Department of Youth and Community Development Fact Sheet

New in the FY21 Executive Budget

- No New Needs
- ($192.7M) Programs to Eliminate the Gap for FY20 and FY21
  - Cancels Summer Youth Employment Program (SYEP)
  - Cancels COMPASS, Beacon and Cornerstone summer camps

FY21 Exec

($598.3M)

($168.6M)
from FY21 Prelim

($357.5M)
from FY20 Adoption

FY21 PEGs

($116M) from SYEP

($17M) from Beacon and Cornerstone

($42.3M) COMPASS

($2M) Agency-wide underspending

FY20 PEGs

($8M) from SYEP

($7.4M) Agency-wide underspending and Technical Adjustments

FY20 and FY21 Programmatic PEGs = ($183.3M)

Summer Camps ($59.3M)

- 300+ COMPASS sites: Eliminates camp for approx. 40,000 COMPASS participants (Elementary, Explore and High)
- SONYC pilot: Eliminates camp for approx. 8,500 middle-school students
- 91 Beacon sites: Eliminates camp for approx. 18,200 Beacon students
- 94 Cornerstone sites: Eliminates camp for approx. 3,000 youth

SYEP ($124M)

- SYEP: Eliminates paid jobs for older-youth and project-based learning with stipends for younger-youth, 70,000 total baselined slots cut

Council Priorities not included in the FY21 Executive Budget

FY20 One-Time Funding $46.6M

- SYEP and WLG: Add 5,000 SYEP slots and include Work, Learn, Grow (WLG) – Total restoration $31.6 million
- Summer SONYC: Missing from the Executive Budget is $15 million to extend summer SONYC to 15,000 middle-school students

FY20 Discretionary Funding $107.9M

- 34 Citywide Initiatives total $74.5M
- Local Initiatives total $33.4M

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