New in the Executive Budget

- **Food Support.** The Fiscal 2021 Executive Plan includes $107.5 million in Fiscal 2020 and $37.5 million in Fiscal 2021 for food distribution citywide during the COVID-19 pandemic.

Savings Proposed in the FY21 Executive Budget

- **Curbside Organics Program Collection.** The Fiscal 2021 Executive Plan includes a savings of $21.1 million in Fiscal 2021 due to a one-year suspension of the organics collection program.

- **Litter Basket Service.** The Fiscal 2021 Executive Plan includes a savings of $5.6 million in Fiscal 2021 and in the outyears due to a reduction in Sunday/holiday/weekday litter basket service levels, as well as sanitation enforcement.

- **Curbside E-Waste Collection.** The Fiscal 2021 Executive Plan includes a savings of $3.5 million in Fiscal 2021, growing to $3.7 million in Fiscal 2024 with the elimination of the curbside E-Waste collection program.

- **Community Compost Program Subsidy.** The Fiscal 2021 Executive Plan includes a savings of $3.5 million in Fiscal 2021 due to a one-year suspension in agency subsidy to providers in the community composting program.

- **Recycling Outreach.** The Fiscal 2021 Executive Plan includes a savings of $2.8 million in Fiscal 2021 and in the outyears as DSNY will no longer fund GrowNYC to run its zero waste programs.

- **Special Waste Disposal.** The Fiscal 2021 Executive Plan includes a savings of $2.2 million in Fiscal 2021 due to a one-year suspension of hazardous waste collection programs. It is unclear – what, if any, disposal alternative DSNY will provide to New York City residents during this time.

- **Freshkills Landfill.** Closure and post-closure maintenance are projected to lower than anticipated, resulting in a savings of $1.8 million in Fiscal 2021.

- **Rat Mitigation Zone Collection.** DSNY will reduce collection services in rat mitigation zones by 25 percent, from four days a week pick-up, to three days a week pick-up resulting in a savings of $1.5 million in Fiscal 2021, growing to $1.7 million in Fiscal 2024.

- **Brooklyn North.** DSNY will reduce cleaning service in Brooklyn North resulting in a net savings of $1.2 million in Fiscal 2021, growing to $1.4 million in Fiscal 2024.

- **Vacancy Reduction.** The Fiscal 2021 Executive Plan includes a savings of $672,000 in Fiscal 2021 and in the outyears with the elimination of nine agency vacancies.

- **Syringe Collection.** The Fiscal 2021 Executive Plan includes a savings of $265,000 in Fiscal 2021, growing to $317,000 with the elimination of six positions for syringe collection.