



Department of Sanitation

Fiscal 2021 Executive Budget Fact Sheet

\$1.75 Billion

FY21 Executive Budget

(\$30.6) Million

Budget Since FY20 Adopted Budget

(\$45.6) Million

Proposed Savings in Executive Plan

7,425

Full-Time Uniform Positions

2,225

Full-Time Civilian Positions

(420)

Headcount Since FY20 Adopted Budget

\$2.1 Billion

5-Year Capital Plan

New in the Executive Budget

- +** **Food Support.** The Fiscal 2021 Executive Plan includes \$107.5 million in Fiscal 2020 and \$37.5 million in Fiscal 2021 for food distribution citywide during the COVID-19 pandemic.

Savings Proposed in the FY21 Executive Budget

- **Curbside Organics Program Collection.** The Fiscal 2021 Executive Plan includes a savings of \$21.1 million in Fiscal 2021 due to a one-year suspension of the organics collection program.
- **Litter Basket Service.** The Fiscal 2021 Executive Plan includes a savings of \$5.6 million in Fiscal 2021 and in the outyears due to a reduction in Sunday/holiday/weekday litter basket service levels, as well as sanitation enforcement.
- **Curbside E-Waste Collection.** The Fiscal 2021 Executive Plan includes a savings of \$3.5 million in Fiscal 2021, growing to \$3.7 million in Fiscal 2024 with the elimination of the curbside E-Waste collection program.
- **Community Compost Program Subsidy.** The Fiscal 2021 Executive Plan includes a savings of \$3.5 million in Fiscal 2021 due to a one-year suspension in agency subsidy to providers in the community composting program.
- **Recycling Outreach.** The Fiscal 2021 Executive Plan includes a savings of \$2.8 million in Fiscal 2021 and in the outyears as DSNY will no longer fund GrowNYC to run its zero waste programs.
- **Special Waste Disposal.** The Fiscal 2021 Executive Plan includes a savings of \$2.2 million in Fiscal 2021 due to a one-year suspension of hazardous waste collection programs. It is unclear – what, if any, disposal alternative DSNY will provide to New York City residents during this time.
- **Freshkills Landfill.** Closure and post-closure maintenance are projected to lower than anticipated, resulting in a savings of \$1.8 million in Fiscal 2021.
- **Rat Mitigation Zone Collection.** DSNY will reduce collection services in rat mitigation zones by 25 percent, from four days a week pick-up, to three days a week pick-up resulting in a savings of \$1.5 million in Fiscal 2021, growing to \$1.7 million in Fiscal 2024.
- **Brooklyn North.** DSNY will reduce cleaning service in Brooklyn North resulting in a net savings of \$1.2 million in Fiscal 2021, growing to \$1.4 million in Fiscal 2024.
- **Vacancy Reduction.** The Fiscal 2021 Executive Plan includes a savings of \$672,000 in Fiscal 2021 and in the outyears with the elimination of nine agency vacancies.
- **Syringe Collection.** The Fiscal 2021 Executive Plan includes a savings of \$265,000 in Fiscal 2021, growing to \$317,000 with the elimination of six positions for syringe collection.