



Department of Cultural Affairs

Fiscal 2021 Executive Budget Fact Sheet

\$137.5 million

FY21 Executive
Budget

(\$74.6 million)

Budget Since
FY20 Adoption

(\$10.6 million)

Budget Since
FY21 Prelim Budget

(\$1.6 million)

PEG in Fiscal 2020
in Executive Budget

(\$8.9 million)

PEG in Fiscal 2021
in Executive Budget

\$5 million

Personal Services

54

Positions

\$1.1 Billion

Fiscal 2020-2024
Capital
Commitment Plan

Fiscal 2021 Executive Budget Highlights

- **New Needs:** None
- **Other Adjustments:** (\$3.8 Million) in Fiscal 2020 and (\$10.6 Million) in Fiscal 2021
- **Capital Budget:** \$162.4 Million in Fiscal 2021-2024
- **Ten-year commitment plan:** \$1.2 billion which is \$69.3 million greater than the agency's five-year plan.

Program to Eliminate Gap (PEG)

- **The Metropolitan Museum of Art Expense to Capital Swap:** (\$1 Million) in Fiscal 2021;
- **Vacancy Reduction:** (\$100,000) in Fiscal 2020 and (\$83,000) in Fiscal 2021 and outyears;
- **Unspent Programmatic Spending:** (\$1.5 Million) in Fiscal 2020;
- **Elimination of Funding for the Building Community Capacity program:** (\$300,000) in Fiscal 2021 and outyears;
- **Elimination of the Subway Performer Funding:** (\$100,000) in Fiscal 2021 and outyears;
- **Elimination of CIG supplemental funds:** (\$1 Million) in Fiscal 2021;
- **Elimination of grant funds from MET admissions change:** (\$2.1 Million) in Fiscal 2021;
- **Reduction to CreateNYC funding:** (\$3.4 Million) in Fiscal 2021;
- **Reduction to the Emergency Fund:** (\$400,000) in Fiscal 2021; and
- **Reduce Non-CIG Energy subsidy by 50%:** (\$625,000) in Fiscal 2021