Department of Cultural Affairs
Fiscal 2021 Executive Budget Fact Sheet

Fiscal 2021 Executive Budget Highlights

- New Needs: None
- Other Adjustments: ($3.8 Million) in Fiscal 2020 and ($10.6 Million) in Fiscal 2021
- Capital Budget: $162.4 Million in Fiscal 2021-2024
- Ten-year commitment plan: $1.2 billion which is $69.3 million greater than the agency’s five-year plan.

Program to Eliminate Gap (PEG)

- The Metropolitan Museum of Art Expense to Capital Swap: ($1 Million) in Fiscal 2021;
- Vacancy Reduction: ($100,000) in Fiscal 2020 and ($83,000) in Fiscal 2021 and outyears;
- Unspent Programmatic Spending: ($1.5 Million) in Fiscal 2020;
- Elimination of Funding for the Building Community Capacity program: ($300,000) in Fiscal 2021 and outyears;
- Elimination of the Subway Performer Funding: ($100,000) in Fiscal 2021 and outyears;
- Elimination of CIG supplemental funds: ($1 Million) in Fiscal 2021;
- Elimination of grant funds from MET admissions change: ($2.1 Million) in Fiscal 2021;
- Reduction to CreateNYC funding: ($3.4 Million) in Fiscal 2021;
- Reduction to the Emergency Fund: ($400,000) in Fiscal 2021; and
- Reduce Non-CIG Energy subsidy by 50%: ($625,000) in Fiscal 2021

$137.5 million
FY21 Executive Budget

($74.6 million)
Budget Since FY20 Adoption

($10.6 million)
Budget Since FY21 Prelim Budget

($1.6 million)
PEG in Fiscal 2020 in Executive Budget

($8.9 million)
PEG in Fiscal 2021 in Executive Budget

$5 million
Personal Services

54
Positions

$1.1 Billion
Fiscal 2020-2024 Capital Commitment Plan

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