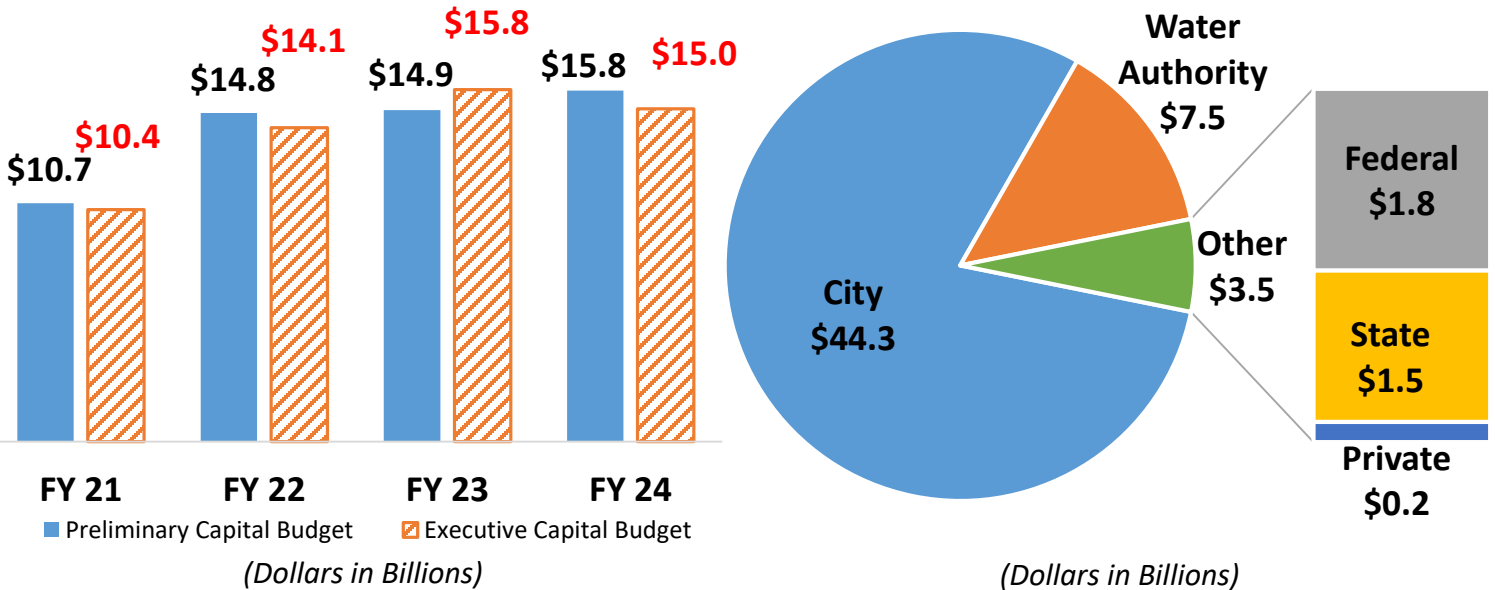




# Fiscal 2021 Executive Capital Budget and Commitment Plan Overview

## \$55.3 billion Executive Capital Budget, FY21-FY24



Appropriations Over Four Year Budget

Funding Source

**(\$2.3 Billion)**

**(2.7%)**

Decrease across five-year plan in Exec

**(\$4.6 Billion)**

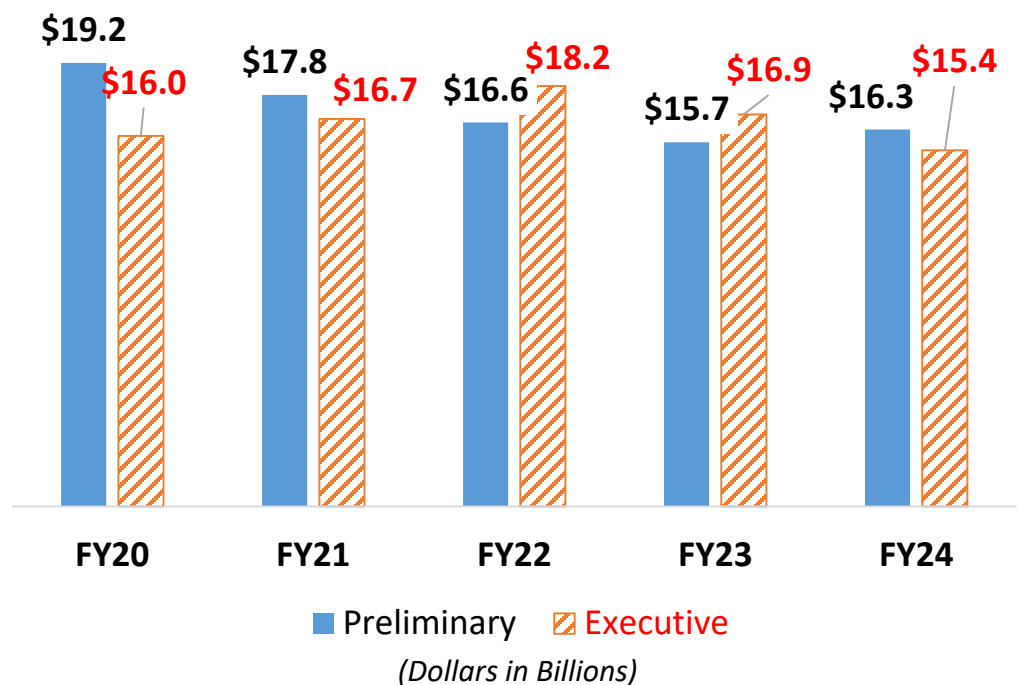
**(5.1%)**

Decrease across five-year plan at Prelim

**\$12.6 billion**

FY19 Actual Commitments

## \$83.2 billion Executive Commitment Plan, FY20-FY24

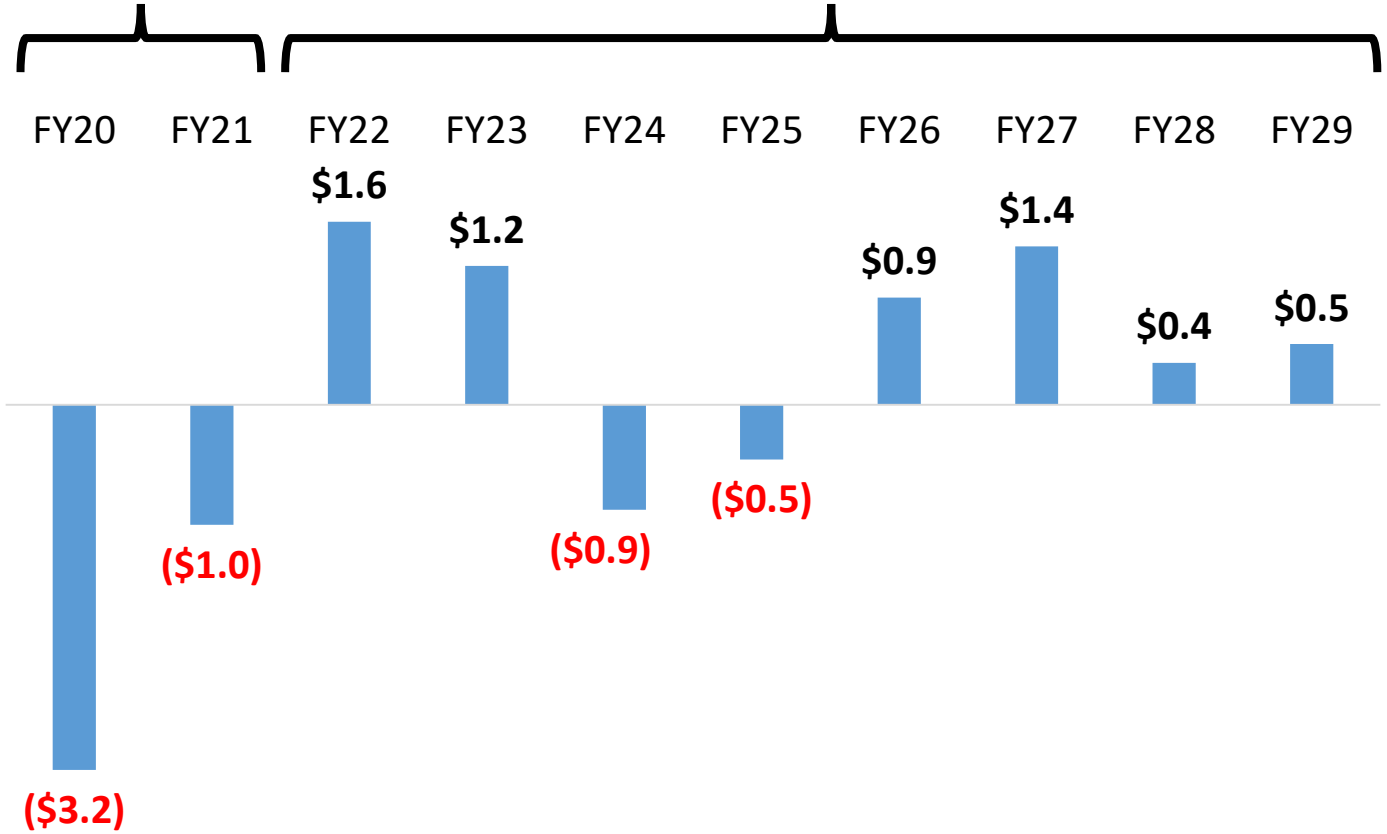


## FY20-FY29 Capital Commitment Plan Ten-Year Period Variance Executive vs Preliminary

With a halt on capital projects city-wide commitments have been moved from the current year, Fiscal 2020, and next year, Fiscal 2021, into the outyears.

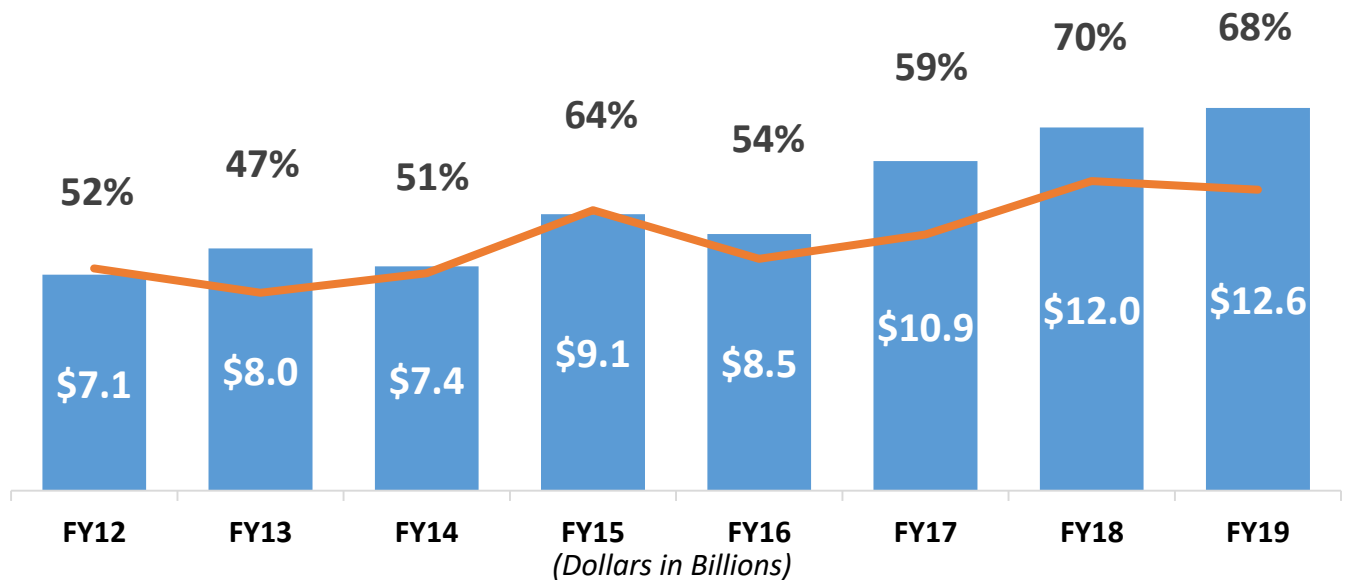
**\$4.2 Billion Decrease**

**\$4.6 Billion Increase**



(Dollars in Billions)

## NYC Capital Commitments and Commitment Rate, FY12-FY19



(Dollars in Billions)