The CCRB Fiscal 2021 Executive Budget totals $19.5 million. All funding for CCRB comes from City funds. The PEG program reduces the budget by 1.1 million, or 5 percent, in Fiscal 2021. Total headcount is reduced by 17, which were personnel added from the Charter Revision ballot proposals.

$20.4 Million
Fiscal 2021 Prelim
- PS: $15.9M
- OTPS: $4.5M
- Headcount: 229
- New Needs:
  - CCRB Charter Revision - $726,000

$1.1 Million
Exec PEGs for FY21
- IPS Accruals: ($1.1M)
- 17 personnel from Charter Revision. $726,000 in alary and $368,000 in fringe costs.

$19.5 Million
Fiscal 2021 Executive
- $1.1M less than Prelim
- PS: $14.9M
- OTPS: $4.6M
- Headcount: 219
- Savings:
  - Fiscal 2020 – ($250,000)
  - Fiscal 2021 – ($1.1M)

CCRB has implemented its telework policy, and continues to be as effective as possible under the present circumstances. Impacted Services include suspending in-person intake, in-person mediation, and outreach, except if available by electronic means.

Other Highlights
- Hiring freeze, including for backfilling of vacancies
- Purchasing laptops and hardware to expand remote access capabilities.
- Civilian Witness Assistance Unit contract for Fiscal 2020 is suspended.