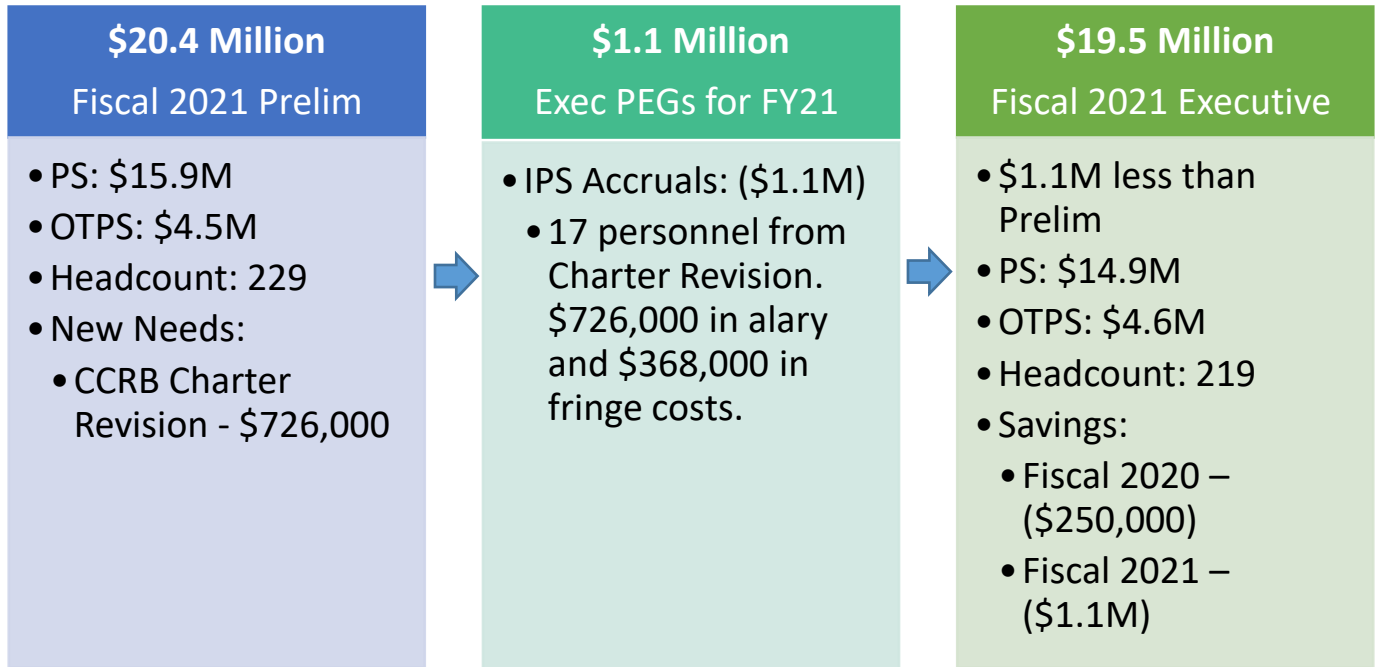




Civilian Complaint Review Board

Fiscal 2021 Executive Budget Snapshot

The CCRB Fiscal 2021 Executive Budget totals \$19.5 million. All funding for CCRB comes from City funds. The PEG program reduces the budget by 1.1 million, or 5 percent, in Fiscal 2021. Total headcount is reduced by 17, which were personnel added from the Charter Revision ballot proposals.



CCRB has implemented its telework policy, and continues to be as effective as possible under the present circumstances. Impacted Services include suspending in-person intake, in-person mediation, and outreach, except if available by electronic means.

Other Highlights

- Hiring freeze, including for backfilling of vacancies
- Purchasing laptops and hardware to expand remote access capabilities.
- Civilian Witness Assistance Unit contract for Fiscal 2020 is suspended.