



# New York Police Department

## Fiscal 2021 Preliminary Budget Fact Sheet

**\$5.64 Billion**  
FY21 Budget

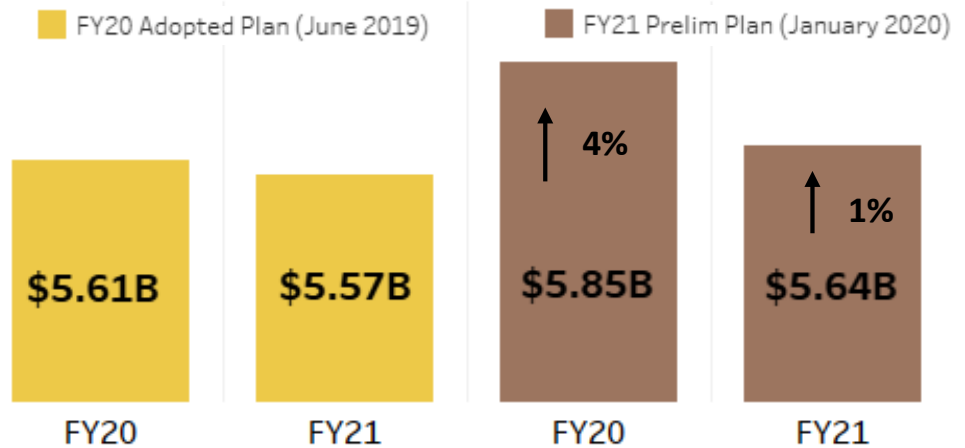
**\$5.85 Billion**  
Updated FY20 Budget

**\$1.64 Billion**  
FY20-FY24 Capital Commitment Plan

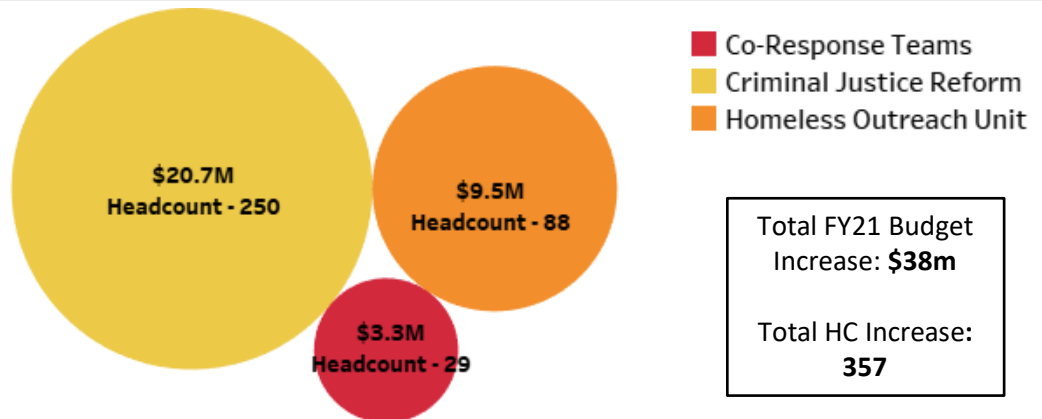
**51,999**  
Total Headcount  
**36,201** – Uniform  
**15,798** – Civilian

**\$600 million**  
FY21 Overtime Budget  
**\$520m** – Uniform  
**\$80m** – Civilian

### NYPD Updated Budget for FY20-21



### New Needs since FY20 Adopted Budget



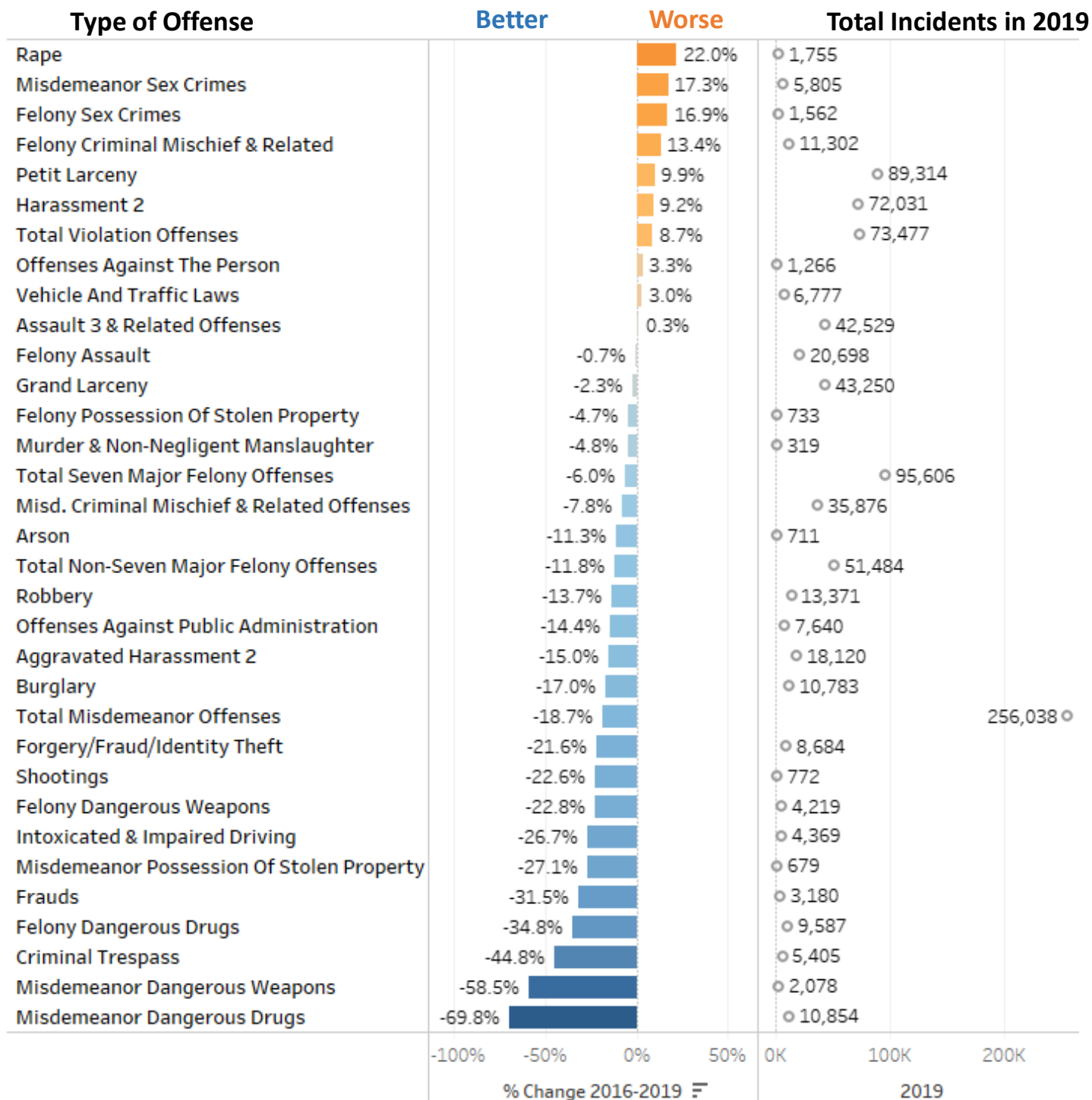
Total FY21 Budget Increase: **\$38m**  
Total HC Increase: **357**

### Capital Projects with Largest Budgets FY20-FY24

New Property Clerk Facility	\$423.6M
New Firearms Training Facility	\$241.9M
New 116th Pct	\$92.0M
Citywide Locker Room Renovation	\$33.7M
Domain Awareness System	\$31.4M
One Police Plaza - Power Supply	\$29.4M
ADA Compliance Renovations At Precincts	\$29.3M
Discovery Law - Lab Network, Storage, Servers	\$28.0M
Sustainable Technology Initiative 2 (Servers & Storage)	\$27.2M
Eol Core Radio Infrastructure Upgrades	\$27.0M
Replace Radio System	\$23.0M
52nd Precinct Renovation	\$20.6M
Citywide HVAC Program	\$20.4M
Bell 412Ep Helicopter	\$18.8M

# Crime Statistics

## 3 Year % Change 2016-2019



## Citywide Crime Clearance Rate 2019

Aggravated Assault	Burglary	Expanded Rape	Forcible Rape	Larceny Theft	Vehicle Theft	Murder	Robbery	Total
70%	35%	32%	52%	23%	18%	68%	51%	45%