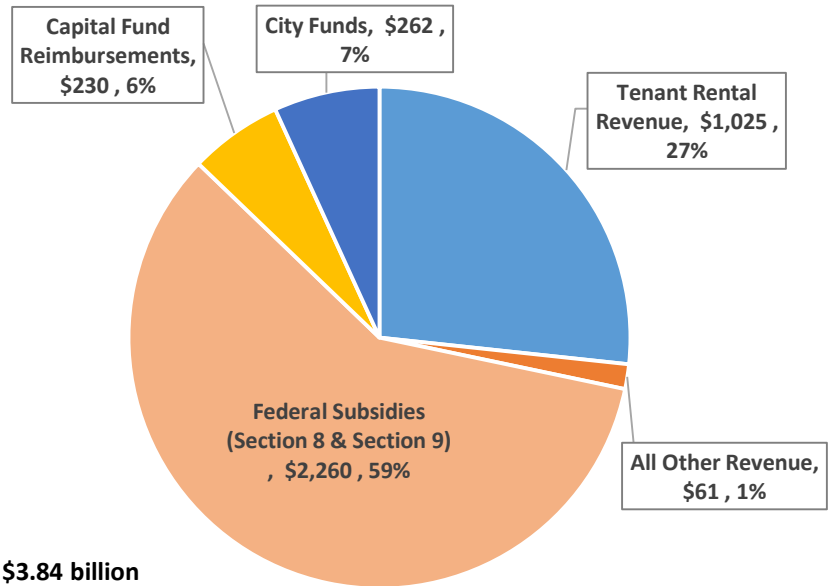


New York City Housing Authority (NYCHA)

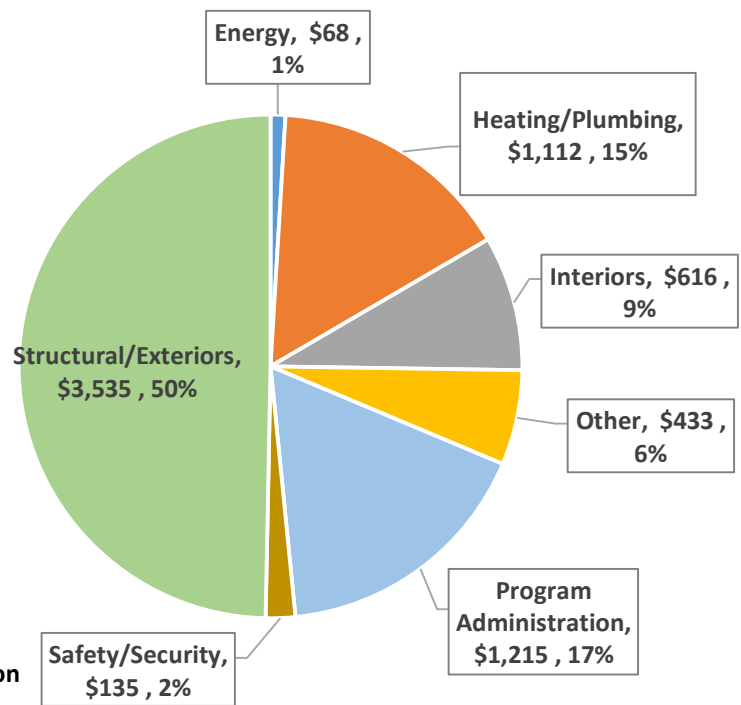
Fiscal 2021 Preliminary Budget Fact Sheet

2020 Adopted Operating Budget by Source



Total Revenue: \$3.84 billion
\$ in billions

2020-2024 Capital Plan by Work Type



Total: \$7.11 billion
\$ in billions

\$3.6 billion
2020 Adopted
Operating Budget
\$91 million surplus
in 2020

Balanced
2019 Year-End
operating deficit

11,339
2020 Headcount

59%
Federally funded

173,762
public housing units
across
2,351
Buildings

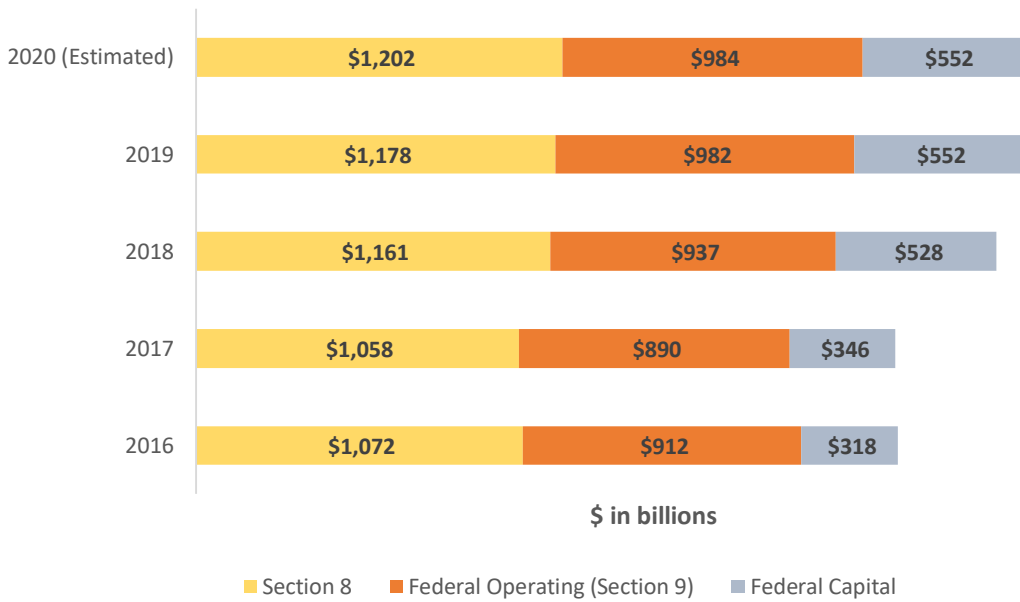
85,117
Section 8 vouchers

\$7.11 billion
2020-2024 Capital Plan

\$31.8 billion
Capital Repair Need
(2017 PNA)

\$23 billion
Capital Repair Need to
be addressed under
NYCHA 2.0

2016- 2020 Federal Funding Summary



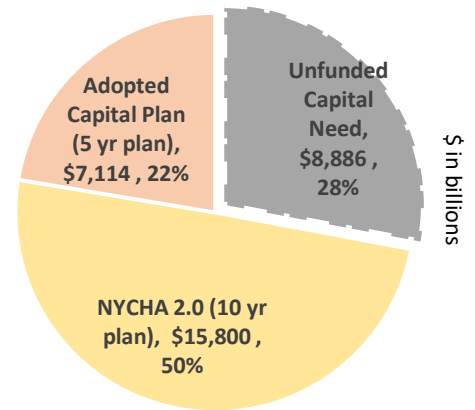
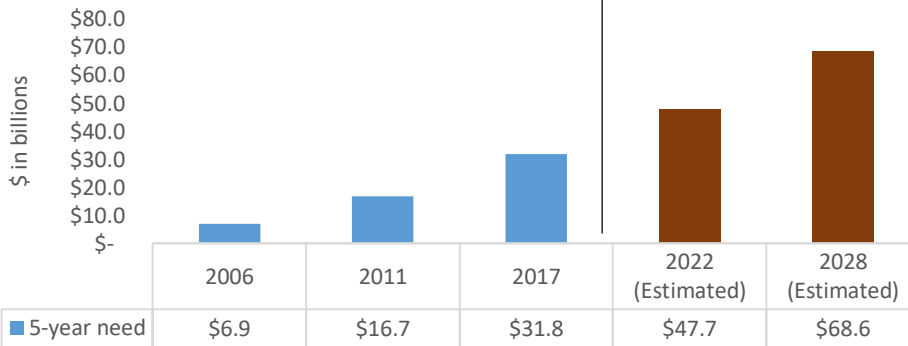
Annual Section 8 allocation:
\$1.1 billion
(5 yr avg.)

Annual Federal Operating allocation:
\$941 million
(5 yr avg.)

Annual Federal Capital allocation:
\$459 million
(5 yr avg.)

\$9 billion in Unfunded Capital Needs

NYCHA's Physical Needs Assessment (PNA) Capital Needs
Projected Growth



Fiscal 2020-2024 City Capital Commitments

