



# The Fire Department of New York

## Fiscal 2021 Preliminary Budget Fact Sheet

**\$2.1 Billion**

FY21 Prelim. Budget

**\$1.4 Billion**

For Fire Extinguishment  
and Emergency  
Response

**(\$2.8 million)**

Budget Since  
FY20 Adoption

**\$977 Million**  
**Capital Plan**

Fiscal 2020-2024

**17,582**

Full-Time Positions

**10,951**

Uniform Positions

**4,567**

EMS Positions

**2,064**

Civilian Positions

**+276**

Headcount Since  
FY20 Adoption

**\$1.8 Billion**

Personal Services Costs

**1.8 Million**

EMS Runs in 2019

**\$341 million**

for overtime in FY19

**+248**

Headcount for EMS  
Civilians since FY20  
Adoption

### New in the Preliminary Budget

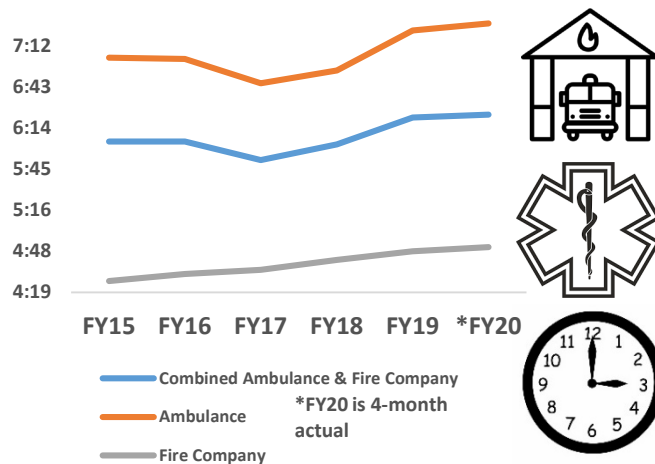


- **New Needs.** The Fiscal 2021 Preliminary Budget introduces **\$2.5 million** in New Needs for Fiscal 2021 to support 37 new positions.
- Highlights include **\$1.1 million** for 16 Fire Inspectors and Trainers, the addition of ten personnel for Criminal Justice Reform, seven new positions for Fire Prevention, and four EMS employees to support the new Health Engagement and Assessment Team.



- **Capital Changes.** The Fiscal 2020 Preliminary Capital Commitment Plan for Fiscal 2020-2024 shows an approximately \$50 million shift in projects from Fiscal 2020 and 2021 to Fiscal 2022 and 2023.

### Response Times, FDNY Around the City, and Spending



- 217 Firehouses
- 36 EMS Stations and 2 outposts
- \$1.6 Billion for salaries and overtime

### EMS Segment 1-8 Ambulance Runs

