



# Department of Homeless Services

## Fiscal 2021 Preliminary Budget Fact Sheet

**\$2.1 billion**

FY21 Preliminary  
Budget

**2.2%**

DHS share of City's FY21  
Preliminary Budget

**+\$7.8 million**

Since FY20 Adoption

**+\$14.5 million**

Annual Indirect Cost  
Rate Initiative

**-\$68 million**

Additional TANF City  
Share Proposed in  
2021 State Budget

**2,219**

Actual Full-Time  
Positions

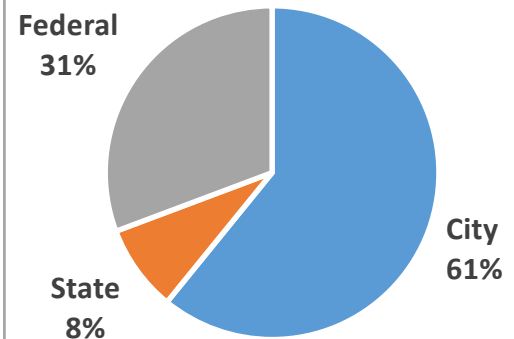
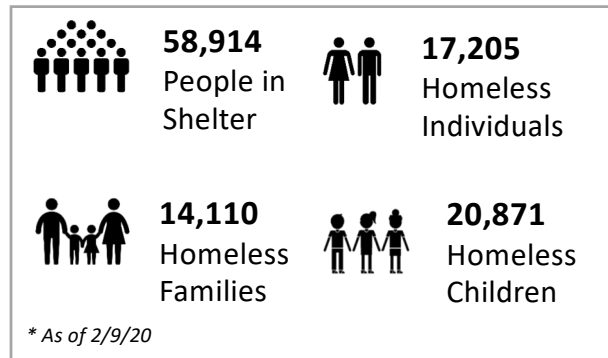
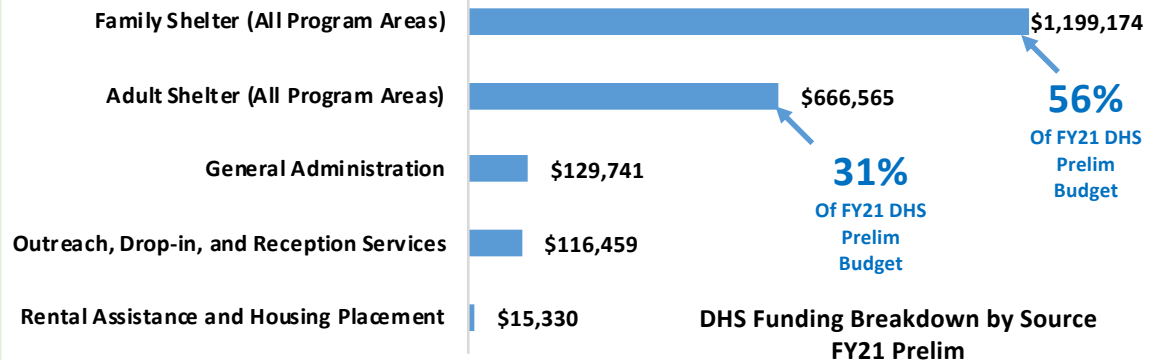
**93%**

FY21 Budget is OTPS

**\$476.7 million**

5-Year Capital  
Commitment Plan

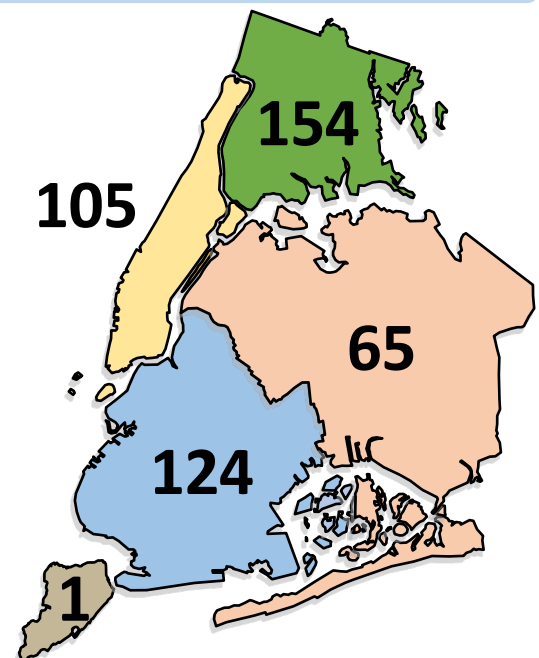
### Budget by Program Area



### Issues and Concerns

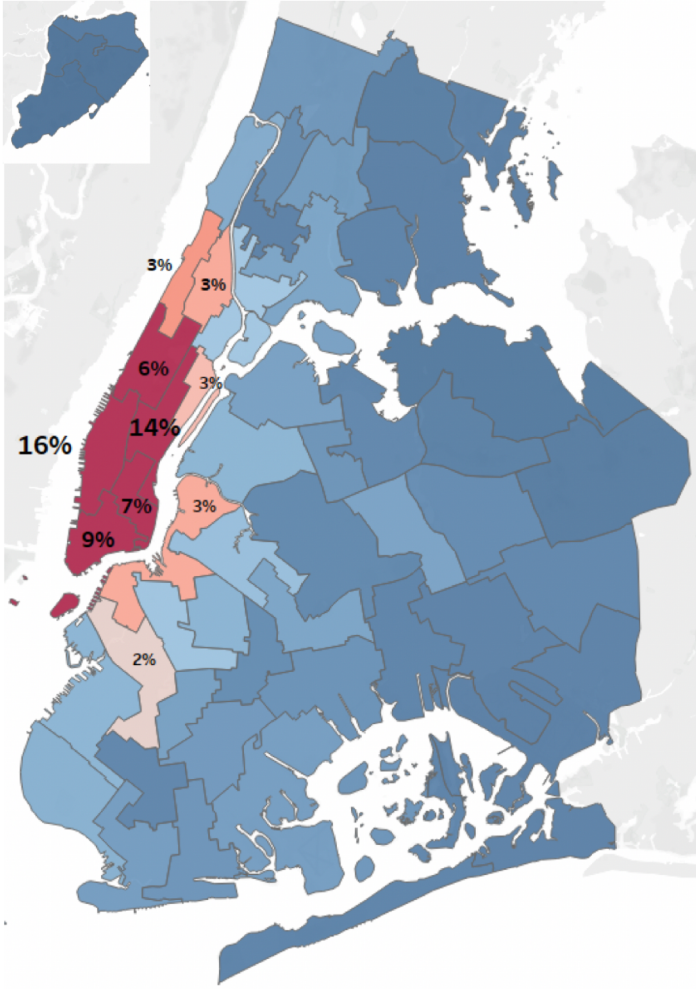
- Contract Monitoring:**  
DHS should better monitor contracts with services providers, including shelter, aftercare, and food providers.
- Hotel Based Shelter:**  
FY21 Budget: \$486 million  
Family Sites: 53  
Adults Sites: 30
- Cluster Sites:**  
FY21 Budget: \$65 million  
Family Cluster Sites: 65
- Cluster Site Purchases:**  
Provide transparency in cluster site purchases and conversion to affordable housing

### Shelter Facilities by Borough



## Street Homelessness and Safe Havens

Percent of DHS 311 Calls by District: 2019

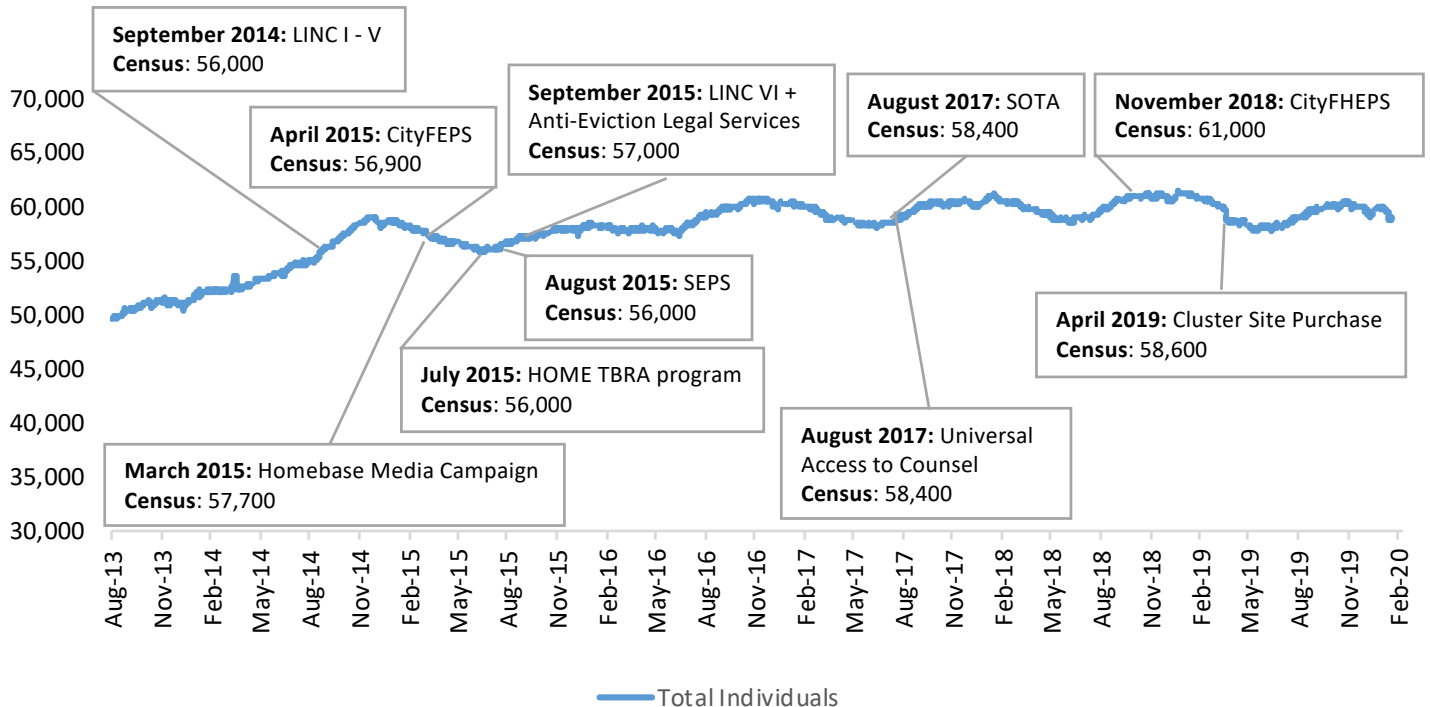


Council District	Percent of 311 Calls	Safe Havens	Capacity
1	9%	1	139
2	7%	1	52
3	16%	2	146
4	14%	0	0
7	3%	2	96
8	2%	1	66
10	1%	1	43
15	1%	1	42
16	0%	1	83
17	1%	3	166
40	1%	1	28
41	1%	1	110
42	1%	1	55
45	1%	1	51
49	0%	1	30

### Safe Haven Facts

- **Safe Haven Beds:** 1092 beds online and 352 planned by 2021
- **Stabilization Beds:** 375 beds online
- **Medical Respite Beds:** 372 beds online
- **Total beds online by 2021:** 2191
- **DHS Goal:** 2,800 beds by Fiscal 2024
- **Current Nightly Vacancy Rate:** Less than one percent

## Homeless Population Growth and DSS Programs



Source: DHS Daily Report, NYC OpenData