District Attorneys & Special Narcotics Prosecutor
Fiscal 2021 Preliminary Budget Fact Sheet

DA and SNP Personal Services & Other Than Personal Services

$456.5 million
FY21 Preliminary Budget

- New York: $125M
- Bronx: $92M
- Kings: $119M
- Queens: $77M
- Richmond: $19M
- Spec Narcs: $26M

+$34.1 million
Compared to FY20 Adopted Budget

$396 million
PS Budget

$60.5 million
OTPS Budget

+35.8 million
& 729 Positions
For State Criminal Justice Reform

Fiscal 2020 One-Shot Funding – Items Should be Baselined

<table>
<thead>
<tr>
<th>Office</th>
<th>Program</th>
<th>HC</th>
<th>Hired YTD</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx</td>
<td>DCAS Security Funding</td>
<td>N/A</td>
<td>NA</td>
<td>$2.5M</td>
</tr>
<tr>
<td>Kings</td>
<td>EVE Domestic Violence Program</td>
<td>3</td>
<td>3</td>
<td>154K</td>
</tr>
<tr>
<td></td>
<td>Warehouse Storage Lease Costs</td>
<td>N/A</td>
<td>N/A</td>
<td>1.6M</td>
</tr>
<tr>
<td>New York</td>
<td>State Grant Awards</td>
<td>N/A</td>
<td>N/A</td>
<td>1.4M</td>
</tr>
<tr>
<td>Queens</td>
<td>Building Security Guard Funding</td>
<td>N/A</td>
<td>N/A</td>
<td>300K</td>
</tr>
<tr>
<td></td>
<td>Domestic Violence STAT Expansion</td>
<td>7</td>
<td>7</td>
<td>465K</td>
</tr>
<tr>
<td>Richmond</td>
<td>Conviction Integrity Review Unit*</td>
<td>5</td>
<td>5</td>
<td>425K</td>
</tr>
<tr>
<td></td>
<td>Body Worn Camera Footage Storage</td>
<td>N/A</td>
<td>N/A</td>
<td>6K</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td>15</td>
<td>15</td>
<td><strong>$6.85M</strong></td>
</tr>
</tbody>
</table>

*Previously funded through City Council Discretionary funding

New York City Council Finance Division – Monica Pepple, Financial Analyst, mpepple@council.nyc.gov
**$656K in Council Discretionary Funding for DAs in FY20**

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Funding ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Initiatives</td>
<td>$25K</td>
</tr>
<tr>
<td>Domestic Violence Empowerment</td>
<td>$35K</td>
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<tr>
<td>Domestic Violence Empowerment</td>
<td>$73K</td>
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<tr>
<td>Domestic Violence Empowerment</td>
<td>$80K</td>
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<tr>
<td>Young Adult Court</td>
<td>$138K</td>
</tr>
<tr>
<td>Brooklyn Rising Against Violence</td>
<td>$320K</td>
</tr>
</tbody>
</table>

*Kings DA, Queens DA, Richmond DA, Local*

**$35.8M & 729 Positions to Support State Criminal Justice Reform**

**Discovery Reform.** Accelerates the discovery timeline, requiring the prosecution to disclose all relevant evidence to the defense counsel within 15 days of arraignment for every case.

The positions included in Personal Services funding are support-line staff and analytical in nature. These positions will assist in data and video-redaction related to discovery reform including paralegals, administrative staff, and IT support staff to promote the large increase of data transferring that will be required within the accelerated timeframe. Funding in Other-Than-Personal Services supports IT needs such as software and upgraded storage.

**Baseline Funding by Office**

- **Bronx**
  - $6.3M
  - 122 Positions

- **Kings**
  - $7.3M
  - 175 Positions

- **Manhattan**
  - $10.7M
  - 182 Positions

- **Queens**
  - $7M
  - 168 Positions

- **Richmond**
  - $2.8M
  - 61 Positions

- **Special Narcotics**
  - $1.6M
  - 21 Positions

**Issues and Concerns**

- **Adequate Funding.** The baselined amount does not reflect a full year of expense
- **Attrition.** The Offices have seen an increase in attrition due to the increased workload
- **Office Space.** The Offices need additional space to accommodate growing staff

*Sources: OMB, the DAs Offices*