



District Attorneys & Special Narcotics Prosecutor Fiscal 2021 Preliminary Budget Fact Sheet

DA and SNP Personal Services & Other Than Personal Services

\$456.5 million

FY21 Preliminary
Budget

New York: \$125M
Bronx: \$92M
Kings: \$119M
Queens: \$77M
Richmond: \$19M
Spec Narcs: \$26M

+\$34.1 million

Compared to
FY20 Adopted
Budget

\$396 million

PS Budget

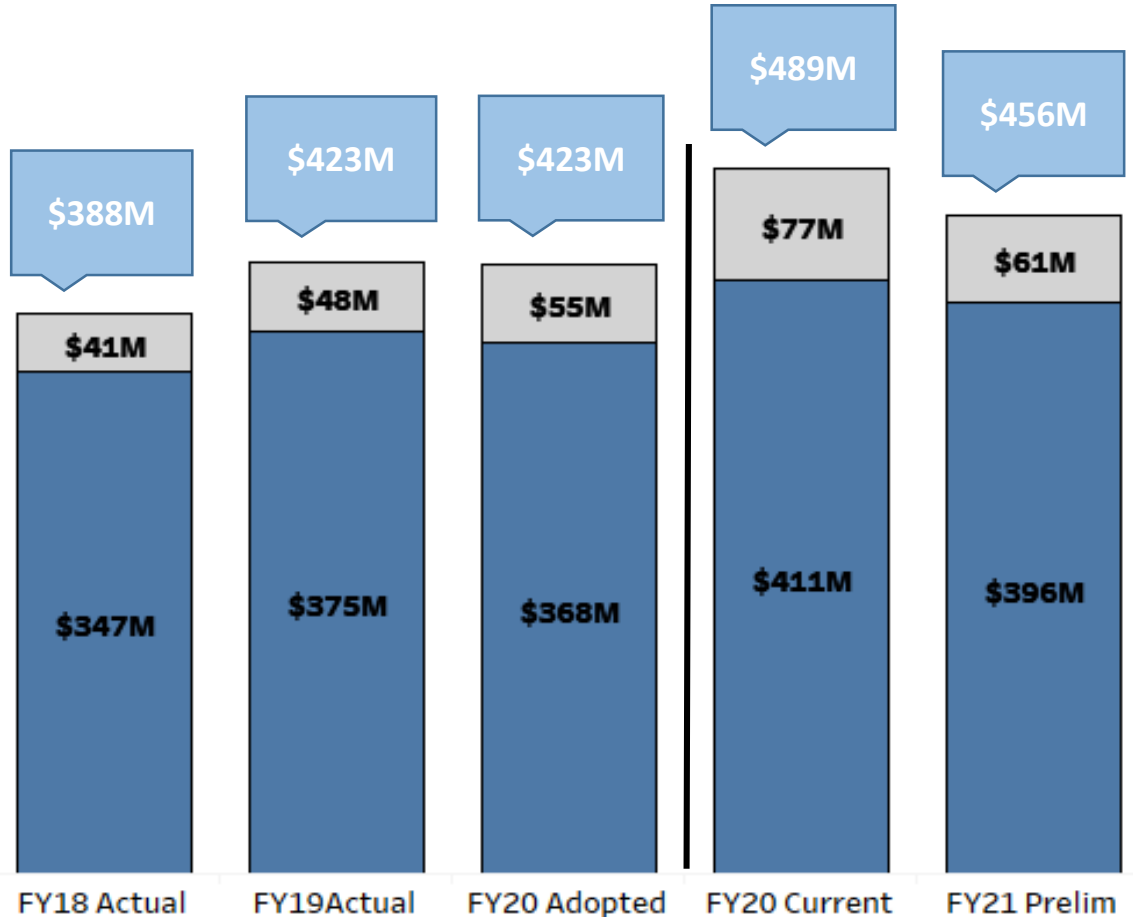
\$60.5 million

OTPS Budget

**+35.8 million
& 729**

Positions

For State Criminal
Justice Reform

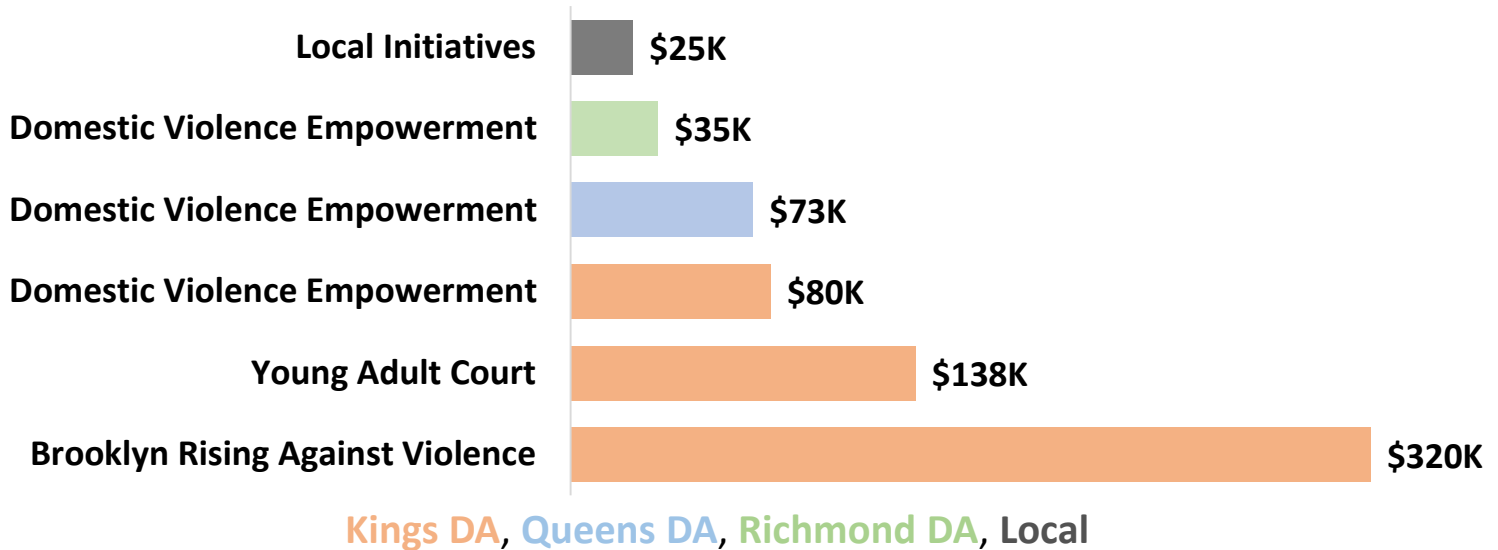


Fiscal 2020 One-Shot Funding – Items Should be Baseline

| Office | Program | HC | Hired YTD | FY20 |
|--------------|-----------------------------------|-----------|-----------|----------------|
| Bronx | DCAS Security Funding | N/A | NA | \$2.5M |
| Kings | EVE Domestic Violence Program | 3 | 3 | 154K |
| | Warehouse Storage Lease Costs | N/A | N/A | 1.6M |
| New York | State Grant Awards | N/A | N/A | 1.4M |
| Queens | Building Security Guard Funding | N/A | N/A | 300K |
| | Domestic Violence STAT Expansion | 7 | 7 | 465K |
| Richmond | Conviction Integrity Review Unit* | 5 | 5 | 425K |
| | Body Worn Camera Footage Storage | N/A | N/A | 6K |
| TOTAL | | 15 | 15 | \$6.85M |

*Previously funded through City Council Discretionary funding

\$656K in Council Discretionary Funding for DAs in FY20



\$35.8M & 729 Positions to Support State Criminal Justice Reform

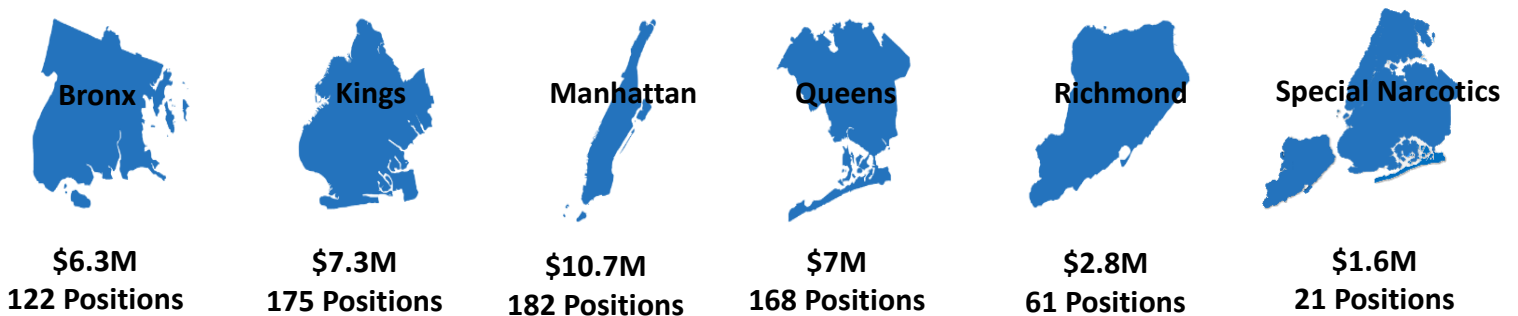


Discovery Reform. Accelerates the discovery timeline, requiring the prosecution to disclose all relevant evidence to the defense counsel within 15 days of arraignment for every case



The positions included in Personal Services funding are support-line staff and analytical in nature. These positions will assist in data and video-redaction related to discovery reform including paralegals, administrative staff, and IT support staff to promote the large increase of data transferring that will be required within the accelerated timeframe. Funding in Other-Than-Personal Services supports IT needs such as software and upgraded storage.

Baseline Funding by Office



Issues and Concerns

- **Adequate Funding.** The baselined amount does not reflect a full year of expense
- **Attrition.** The Offices have seen an increase in attrition due to the increased workload
- **Office Space.** The Offices need additional space to accommodate growing staff