



Comptroller's Office

Fiscal 2021 Preliminary Budget Fact Sheet

\$113.4 million

FY21 Preliminary Budget

75%

City Funds

+\$684,000

Budget Since FY20 Adoption

+\$580,000

Collective Bargaining for FY21

+\$2.7 Million

IT Infrastructure New Need For FY20

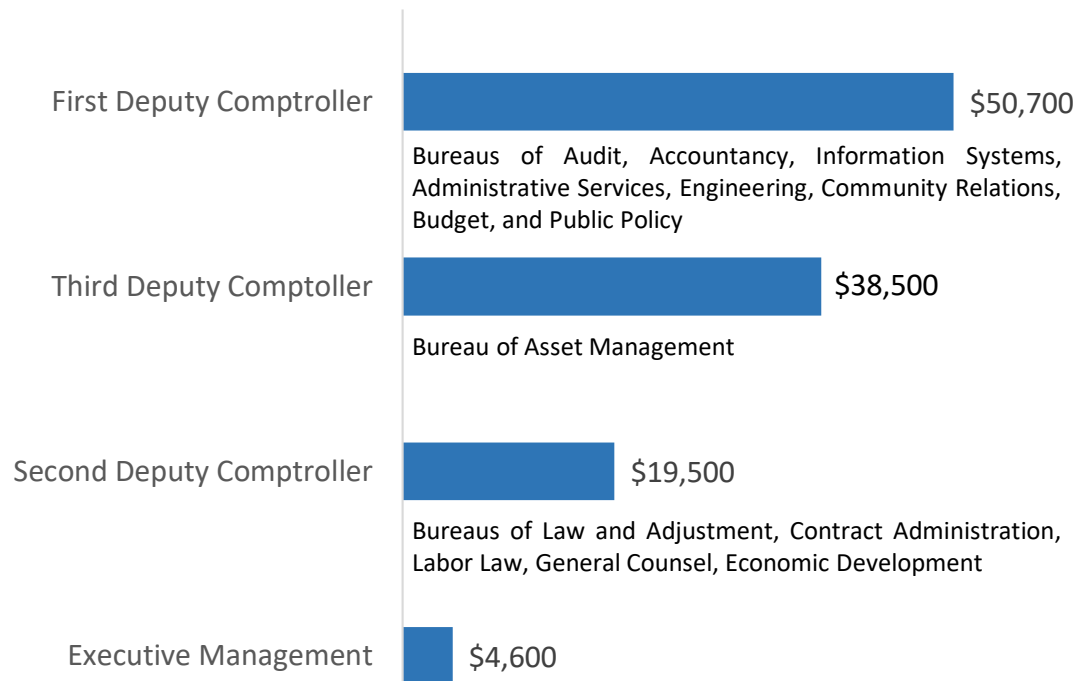
791

Budgeted Positions for FY21

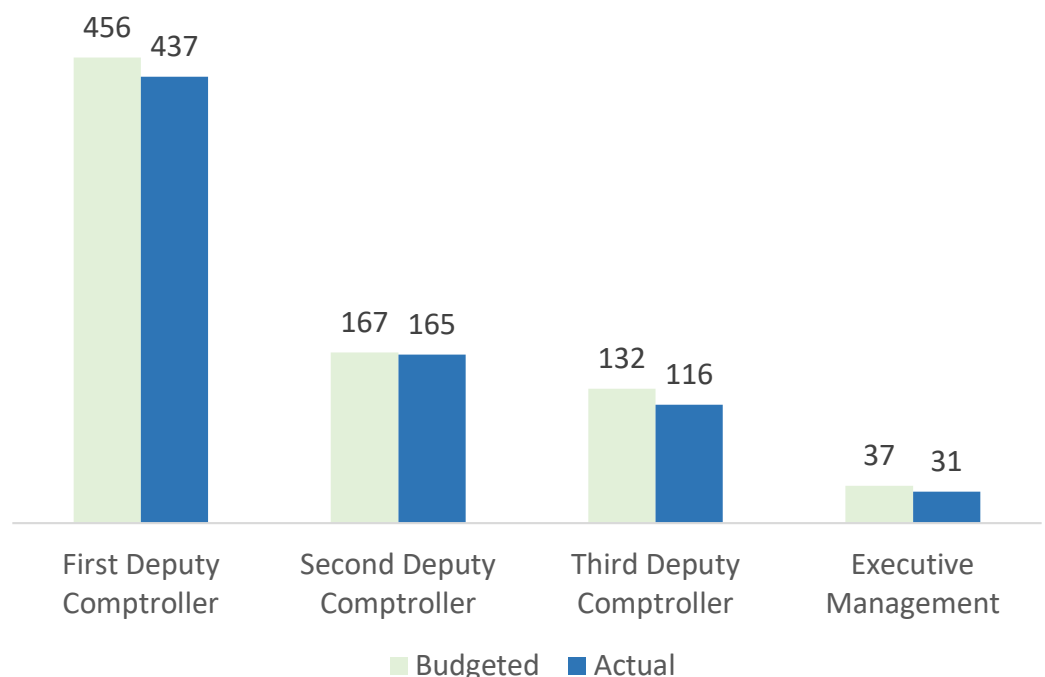
5.3%

Vacancy Rate as of December, 2019

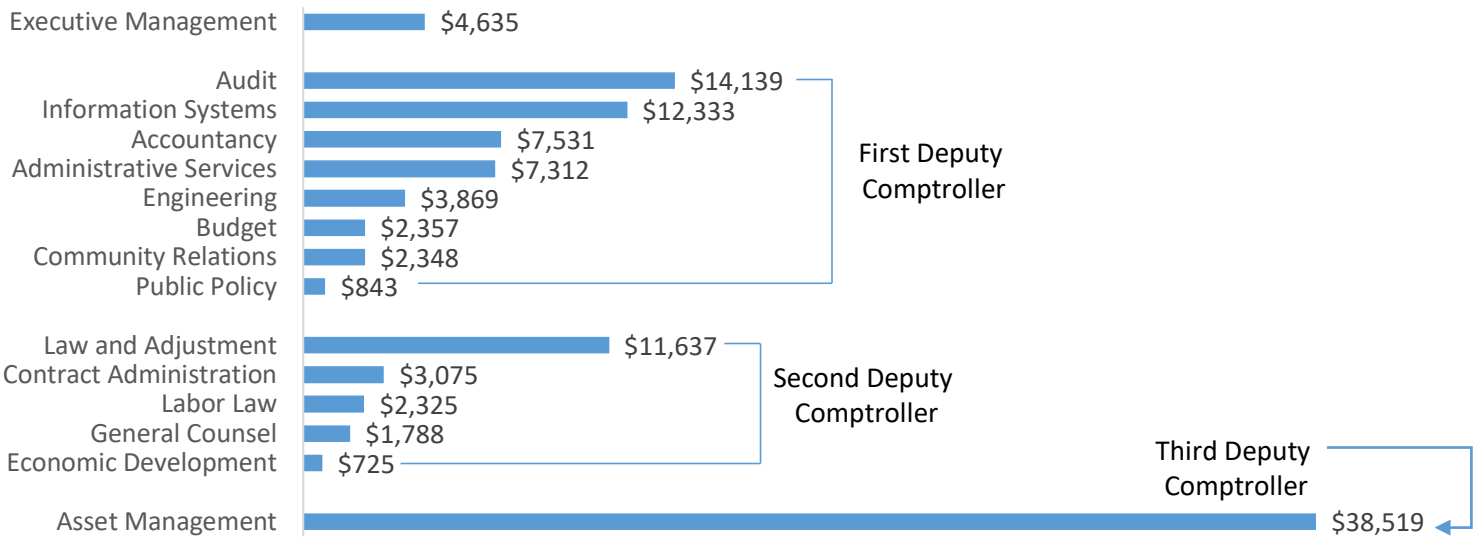
Budget (\$ in thousands) by Program Area



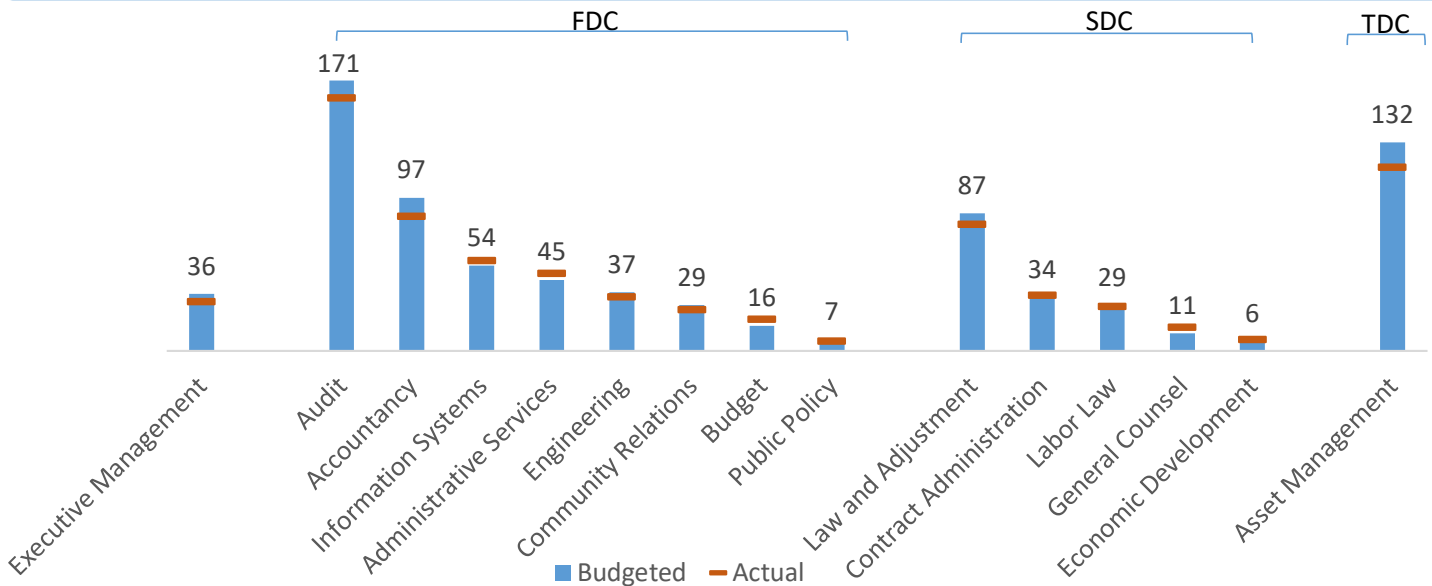
Budgeted and Actual Headcount by Department



Bureau Budgets (\$ Thousands)



Bureau Headcount Breakdown



Areas of Hearing Focus



Fiscal 2021 Budget and Local Economy: Comptroller's perspective on the City's financial position against the backdrop of the Fiscal 2021 Preliminary Budget, and the health of the City's local economy.



Taxi Medallion Claim: On February 20, New York Attorney General Letitia James demanded \$810 million from the City, claiming that the City made hundreds of millions of dollars marketing and auctioning thousands of medallions while helping to keep values artificially high.



Contract Registration: Many agencies and vendors suggest that the Comptroller waits until the tail end of the 30-day registration period to send contracts back to the submitting agency.