New in the Preliminary Budget

- **$1.2 Billion** FY21 Prelim. Budget
- **+$18 Million** More than FY20 Adopted
- **$616 Million** Capital Plan Fiscal 2020-2024
- **6,387** Full-Time Positions
- **$1.2 Billion** Community Colleges
- **$35 Million** Senior Colleges
- **$19.5 Million** Hunter Campus Schools
- **274,000** Degree and Non-Degree Students
- **11 Senior Colleges**
- **7 Comm. Colleges**

Key Council Priorities from CUNY’s FY20 Budget

- **Census 2020**: $19 million to support Census 2020 efforts through administering the Complete Count Fund. Of which, $16 million is allocated for 157 citywide community-based organization’s and the remaining $3 million is allocated directly to CUNY for administrative expenses.
- **Remediation**: $2 million restored for Fiscal 2020, only. This program improves academic outcomes through scaling co-requisite Mathematics and English offerings, or incorporating targeted outcomes through the University Skills Immersion Program, including restructured advisement and intake processes.
- **Child Care**: $600,000 Council-funded Initiative. Funding was allocated across 18 sites at both Senior and Community Colleges, extending operational hours, purchasing security systems, new flooring or instructional materials.

Fiscal 2021 Community College Budgets

- BMCC: $194.3M
- Bronx: $107.2M
- Guttman: $30M
- Hostos: $67M
- Kingsborough: $104.4M
- LaGuardia: $140.4M
- Queensborough: $112.5M

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