



The City University of New York

Fiscal 2021 Preliminary Budget Fact Sheet

\$1.2 Billion

FY21 Prelim. Budget

+\$18

Million

More than
FY20 Adopted

\$616 Million
Capital Plan

Fiscal 2020-2024

6,387

Full-Time Positions

\$1.2 Billion

Community
Colleges

\$35 Million

Senior Colleges

\$19.5 Million

Hunter Campus
Schools

274,000

Degree and
Non-Degree
Students

**11 Senior
Colleges**

**7 Comm.
Colleges**

New in the Preliminary Budget



• **No New Needs**

• **\$36 million** growing to **\$85 million** in the outyears for PSC Collective Bargaining for salary increases



• **\$2 million savings** from procurement efficiencies

• **\$1 million savings** from vacancy elimination



• **27 budget lines, 631 Project IDs**

• 45% funded by the Administration, 42% funded by the Council, and 13% funded by the Borough Presidents

Key Council Priorities from CUNY's FY20 Budget



Census 2020: \$19 million to support Census 2020 efforts through administering the Complete Count Fund. Of which, \$16 million is allocated for 157 citywide community-based organization's and the remaining \$3 million is allocated directly to CUNY for administrative expenses.



Remediation: \$2 million restored for Fiscal 2020, only. This program improves academic outcomes through scaling co-requisite Mathematics and English offerings, or incorporating targeted outcomes through the University Skills Immersion Program, including restructured advisement and intake processes.



Child Care: \$600,000 Council-funded Initiative. Funding was allocated across 18 sites at both Senior and Community Colleges, extending operational hours, purchasing security systems, new flooring or instructional materials.

Fiscal 2021 Community College Budgets

