$130.9 million
FY21 Preliminary
Budget

+$8.5 million
State Funding in FY20
since FY20 Adoption

$29.4 million
FY21 Contract Budget

$75 million
Missing from FY21
Budget for Early
Voting

517
Budgeted FT Positions
for FY21

+30,000
Poll Workers

91.8%
Poll Worker
Attendance

+2,000
BOE Interpreters
Poll Worker Performance

Preliminary Mayor’s Management Report (PMMR) Highlights

Sources: OMB, Mayor’s Office of Operations

Poll Worker Attendance: Poll Worker Attendance on Election Day totaled 91.8% in Fiscal 2019, which is an increase of 4% since Fiscal 2018. This still falls within the indicator’s historical range.

Voter Complaints: The number of voter complaints regarding poll workers totaled 708 in Fiscal 2019, which represents an increase of 248 complaints since Fiscal 2018.

BOE Interpreters: The number of BOE interpreters deployed on Election Day for Fiscal 2019 totaled 2,128, which is an increase of 76 interpreters deployed since Fiscal 2018, with the majority being allocated for poll sites in Brooklyn.

BOE Contract Budget (Dollars in Thousands)

- 37 contracts
- Printing contracts include ballots, voter registration forms, and mailings
- Contract Budget varies based on the number of elections in each fiscal year.