



Board of Elections

Fiscal 2021 Preliminary Budget Fact Sheet

\$130.9 million

FY21 Preliminary Budget

+\$8.5 million

State Funding in FY20 since FY20 Adoption

\$29.4 million

FY21 Contract Budget

\$75 million

Missing from FY21 Budget for Early Voting

517

Budgeted FT Positions for FY21

+30,000

Poll Workers

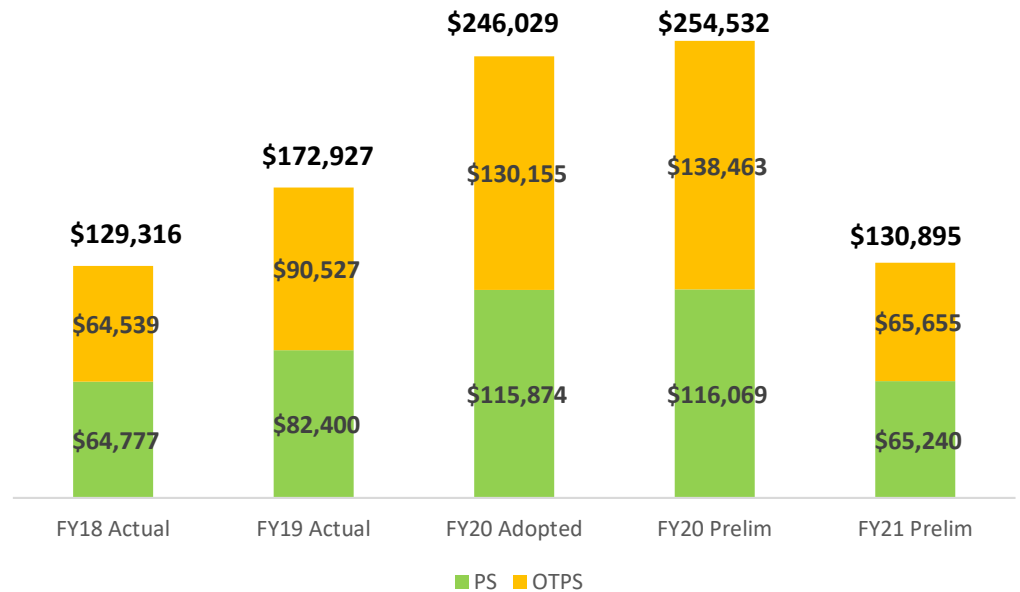
91.8%

Poll Worker Attendance

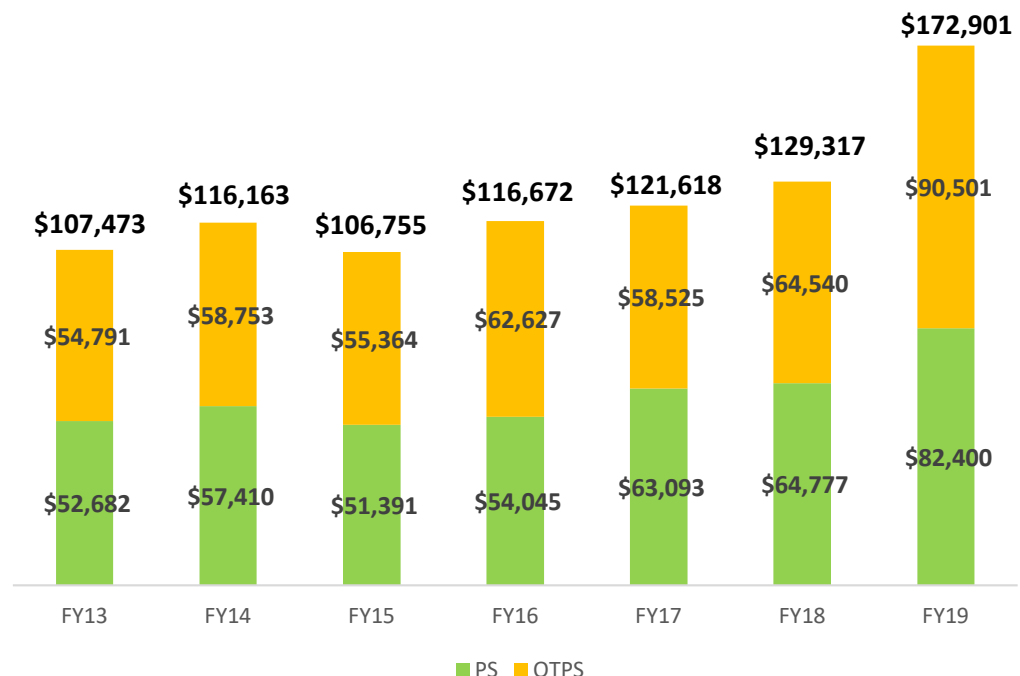
+2,000

BOE Interpreters

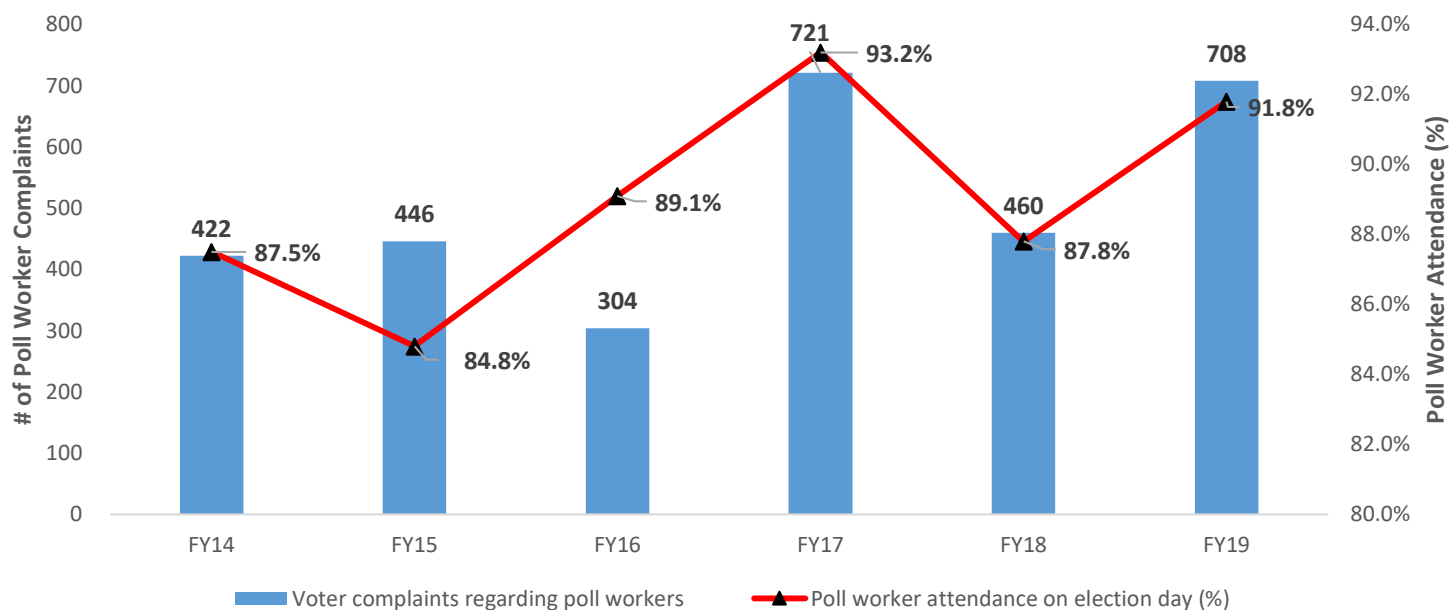
BOE Budget Overview (Dollars in Thousands)



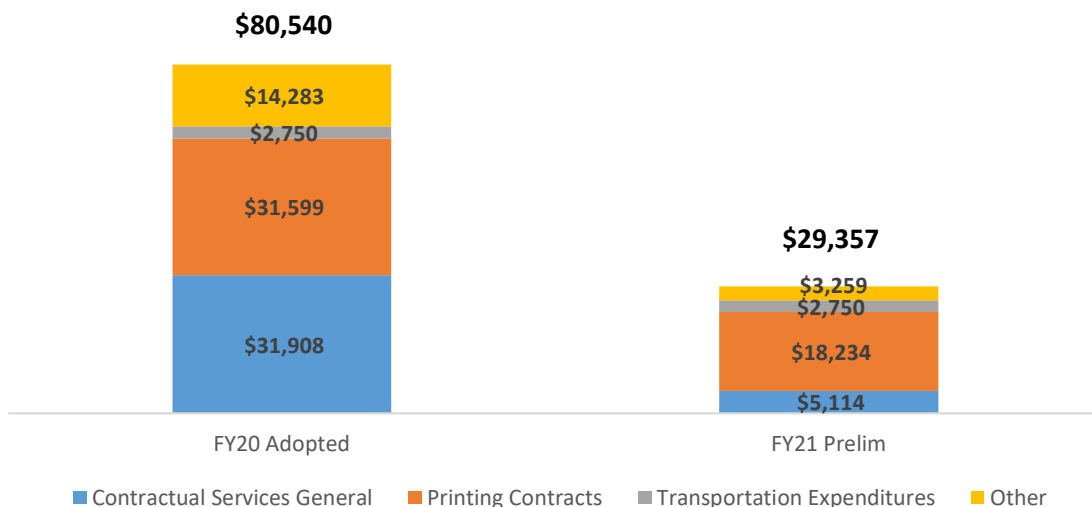
BOE Actual Expenditures (Dollars in Thousands)



Poll Worker Performance



BOE Contract Budget (*Dollars in Thousands*)



- 37 contracts
- Printing contracts include ballots, voter registration forms, and mailings
- Contract Budget varies based on the number of elections in each fiscal year.

Preliminary Mayor's Management Report (PMMR) Highlights



Poll Worker Attendance: Poll Worker Attendance on Election Day totaled 91.8% in Fiscal 2019, which is an increase of 4% since Fiscal 2018. This still falls within the indicator's historical range.



Voter Complaints: The number of voter complaints regarding poll workers totaled 708 in Fiscal 2019, which represents an increase of 248 complaints since Fiscal 2018.



BOE Interpreters: The number of BOE interpreters deployed on Election Day for Fiscal 2019 totaled 2,128, which is an increase of 76 interpreters deployed since Fiscal 2018, with the majority being allocated for poll sites in Brooklyn.