

ThriveNYC Program Budget

As of the November 21 Budget

\$ in millions			FY20	FY21	FY22+
Agency	Initiative	HC	Budget	Budget	Budget
Promote Mental Health for the Youngest New Yorkers					
ACS	Attachment and Biobehavioral Catch Up (ABC)		\$ 3.3	\$ 3.3	\$ 3.3
DOE	Mental Health Services for High-Needs Schools	9	\$ 19.4	\$ 19.4	\$ 19.4
DOE	School Response Clinicians	85	\$ 10.9	\$ 10.9	\$ 10.9
DOE/DOHMH	Social-Emotional Learning: Universal Pre-K; Trauma Smart; and Early Childhood Mental Health Network	30	\$ 16.1	\$ 16.1	\$ 16.1
DOHMH	Kognito: Online Mental Health Training for Classroom and School Staff		\$ 0.3	\$ 0.3	\$ 0.3
DOHMH	School Mental Health Consultants: Capacity Building and Technical Assistance	109	\$ 9.9	\$ 9.9	\$ 9.9
TOTAL		233	\$ 59.9	\$ 59.9	\$ 59.9
Elimate Barriers to Care					
DOHMH	NYC Well		\$ 12.6	\$ 12.6	\$ 12.6
DOHMH	Mental Health First Aid	61	\$ 6.3	\$ 6.3	\$ 6.3
DOHMH	Public Education Campaigns and Educational Resources	1	\$ 2.0	\$ 2.0	\$ 2.0
OEO	Connections to Care: Mental Health Integration in Community-Based Organizations	6	\$ 6.5	\$ 6.5	\$ 6.5
HRA	Connections to Care: JobsPlus		\$ 0.7	\$ 2.5	\$ 2.5
OLR	BeWell: Mental Health Support for City Employees		\$ 1.2	\$ 1.2	\$ 1.2
TOTAL		68	\$ 29.3	\$ 31.1	\$ 31.1
Reach People with the Highest Need					
ENDGBV	Mental Health Services in all Family Justice Centers	13	\$ 3.3	\$ 3.3	\$ 3.3
NYPD	Crime Victim Assistance Program	86	\$ 14.7	\$ 14.7	\$ 14.7
DVS	Mental Health Outreach and Support for Veterans (VetsThriveNYC)	8	\$ 0.6	\$ 0.6	\$ 0.6
DVS	Non-Traditional Mental Health Services for Veterans		\$ -	\$ 0.2	\$ 0.2
DYCD	Mental Health Services in Runaway and Homeless Youth Shelters and Drop-In Centers		\$ 2.0	\$ 2.0	\$ 2.0
H+H/CHS	Behavioral Health Assessment and Support for Youth in Detention	28	\$ 3.8	\$ 3.8	\$ 3.8
DFTA	Clinicians in Senior Centers		\$ 3.1	\$ 3.1	\$ 3.1
DFTA	Visiting Program for Homebound Older Adults		\$ 1.8	\$ 1.8	\$ 1.8
DHS	Mental Health Services in Family Shelters		\$ 27.2	\$ 27.2	\$ 27.2
DOHMH	Newborn Home Visiting Program in Shelters	29	\$ 2.0	\$ 2.0	\$ 2.0
DOHMH/H+H	Mental Health Service Corps	9	\$ 25.3	\$ 13.0	\$ 13.0
TOTAL		173	\$ 83.8	\$ 71.7	\$ 71.7
Strengthen Crisis Prevention and Response					
DOHMH	Assisted Outpatient Treatment Enhancements	14	\$ 1.2	\$ 1.2	\$ 1.2
DOHMH	Intensive Mobile Treatment Teams (IMT)		\$ 7.7	\$ 7.7	\$ 7.7
DOHMH	Forensic Assertive Community Treatment Teams (FACT)		\$ 2.6	\$ 2.6	\$ 2.6
DOHMH	Assertive Community Treatment Teams (ACT)		\$ 4.0	\$ 4.0	\$ 4.0
DOHMH/NYPD	Co-Response Teams	91	\$ 7.2	\$ 7.2	\$ 7.2
NYPD	Crisis Intervention Team Training		\$ 5.3	\$ 5.3	\$ 5.3
DOHMH	Support and Connection Centers (formerly Diversion Centers)	1	\$ 9.5	\$ 9.5	\$ 9.5
DOHMH/NYPD	Crisis Prevention and Response Task Force	90	\$ 10.2	\$ 34.0	\$ 37.0
TOTAL		196	\$ 47.7	\$ 71.5	\$ 74.5
Refine our Approach					
OEO	Evaluations	1	\$ 1.3	\$ 1.3	\$ 1.3
TOTAL		1	\$ 1.3	\$ 1.3	\$ 1.3
Total Thrive Budget		671	\$ 222.0	\$ 235.5	\$ 238.5

*The following programs were formerly overseen by the Mayor's Office of ThriveNYC and are now overseen elsewhere and continue to receive funding from the City: Group Attachment Based Intervention (GABI) - Trauma Services for Families; Coordinated Mental Health Planning; Talk to Your Baby; Department of Health and Mental Hygiene Case Monitoring; Employment Opportunities for Individuals with Developmental Disabilities; Mental Health Services at Mental Health Shelters; Peace Officers at the Most Problematic Shelters; Making Educators Partners: In-Person Suicide Prevention Training for Teachers and School Staff; Expanding Access to Buprenorphine Treatment in Primary Care Settings; Expanding Access to Naloxone.