

**Mayor's Office to End Domestic and Gender-Based Violence – Program Budget and Headcount Report**

Mayor's Office to End Domestic and Gender-Based Violence	FY20	FY21+
PS - 91 HC	7,105	7,117
OTPS		
Central Office/IT	1,444	1,447
FJCs - Contracts and Security/Maintenance	13,350	13,356
RAPP expansion and Early RAPP	1,925	1,925
Abusive Partner Intervention (Int. Violence at Home)	2,180	1,903
Home + Safe	758	1,067
<b>Total</b>	<b>26,762</b>	<b>26,815</b>