## Terms and Conditions Report: Introduction

## February 2020

The attached report provides several columns of data concerning senior centers in Calendar Year 2019 as requested by the City Council, including Program Type, Average Daily Participants, Average Daily Meals, and Weighted Service Utilization.

Please note that two senior centers not included in this list are temporarily closed and in the process of relocating (CCNS Hillcrest and Corona). Additionally, all social clubs are included except for the 12 transferred to DFTA's portfolio in November 2019. The contract amendments for these clubs have not all been registered to date. Once the registrations are complete, all contractors will start the invoices/ reporting and information will start to become available.

		NYCHA		Average	Weighted
		(Y/N)	Average Daily	Daily	Service
Program Name	Туре		Participants	Meals	Utilization
ABE STARK NEIGHBORHOOD SENIOR CENTER	NC	N	65	72	60%
ABSW NEIGHBORHOOD SENIOR CENTER	NC	Ν	95	89	72%
ALBANY NEIGHBORHOOD SENIOR CENTER	NC	Ν	97	127	100%
ALLEN COMMUNITY NEIGHBORHOOD SENIOR CENTER	NC	Ν	103	91	100%
ALPHA PHI ALPHA NEIGHBORHOOD SENIOR CTR	NC	Ν	83	67	100%
AMICO 59TH ST NEIGHBORHOOD SR CITIZENS C	NC	Ν	246	207	100%
AMICO EILEEN DUGAN NEIGHBORHOOD SENIOR CENTER	NC	Ν	70	63	74%
ANDERSON NEIGHBORHOOD SENIOR CENTER	NC	Ν	61	59	100%
AP RANDOLPH SENIOR CENTER	NC	Ν	69	60	100%
ARC CENTRAL HARLEM SENIOR CENTER	NC	Y	70	86	100%
ARC XVI FT WASHINGTON NSC	NC	Ν	100	94	100%
ARMSTRONG SOCIAL CLUB	Social Club	Y	тк	NA	100%
ARROCHAR NEIGHBORHOOD SENIOR CENTER	NC	Ν	82	113	100%
ARTURO SCHOMBURG NEIGHBORHOOD SENIOR	NC	Y	47	41	61%
BAY EDEN NEIGHBORHOOD SENIOR CENTER	NC	Y	144	166	91%
BAY RIDGE NEIGHBORHOOD SENIOR CENTER	NC	N	102	72	100%
BAYSIDE NEIGHBORHOOD SENIOR CENTER	NC	N	193	124	100%
BCA NEIGHBORHOOD SENIOR CENTER	NC	N	223	201	100%
BEATRICE LEWIS	NC	N	143	164	95%
BENSONHURST NEIGHBORHOOD SENIOR CENTER	NC	N	103	104	89%
BETANCES NEIGHBORHOOD SENIOR CENTER	NC	N	86	57	91%
BETHUNE NEIGHBORHOOD SENIOR CENTER	NC	Y	80	91	100%
BLENMAN NEIGHBORHOOD SENIOR CENTER	NC	Y	78	105	77%
BORINQUEN PLAZ NUTRITION NEIGHBORHOOD SC	NC	Y	154	164	75%
BORN PLAZ NOTKTION NEIGIBORITOOD SC BORO PARK NEIGHBORHOOD SENIOR CENTER	NC	n N	105	104	95%
BORO PARK NEIGHBORHOOD SENIOR CENTER	NC	N	97	84	78%
BRC NEIGHBORHOOD SENIOR CENTER	NC	N	139	129	100%
	-				
BREVOORT SOCIAL CLUB	Social Club	Y	26	20	100%
BRONX HOUSE WEINBERG NSC	NC	N	72	59	86%
BRONX RIVER NEIGHBORHOOD SENIOR CENTER	NC	Y	76	79	52%
BRONXWORKS INNOVATIVE SENIOR CENTER	ISC	N	201	302	100%
BROOKDALE NEIGHBORHOOD SENIOR CENTER	NC	N	137	131	99%
BROOKS MEMORIAL NSC	NC	N	31	30	100%
BROOKVILLE NSC	NC	N	78	62	100%
CANAAN NEIGHBORHOOD SENIOR CENTER	NC	Ν	48	31	100%
CARTER BURDEN INNOVATIVE SENIOR CENTER	ISC	Ν	188	170	88%
CARTER BURDEN LUNCHEON CLUB NEIGHBORHOOD SENIOR CENTER	NC	Ν	107	117	100%
CARTER BURDEN ROOSEVELT ISLAND NEIGHBORHOOD SENIOR CENTER	NC	Ν	93	73	100%
CARVER NEIGHBORHOOD SENIOR CENTER	NC	Y	133	106	100%
CASSIDY COLES NEIGHBORHOOD SENIOR CENT	NC	Y	101	140	97%
CCNS CATHERINE SHERIDAN NSC	NC	Ν	182	154	100%
CCNS DELLAMONICA-STEINWAY NSC	NC	Ν	171	131	100%
CCNS GLENWOOD NEIGHBORHOOD SENIOR CENTER	NC	Y	98	114	100%
CCNS HOWARD BEACH NEIGHBORHOOD SC	NC	Ν	112	85	100%
CCNS NARROWS NEIGHBORHOOD SR CTR	NC	Ν	67	62	100%
CCNS NORTHSIDE NEIGHBORHOOD SENIOR CENTER	NC	N	61	51	100%
CCNS OZONE PARK NSC	NC	Ν	55	55	100%
CCNS PETE MCGUINNESS NEIGHBORHOOD SR CTR	NC	Ν	90	80	92%
CCNS RIVERWAY INNOVATIVE SENIOR CENTER	ISC	N	84	54	56%
CCNS SEASIDE NEIGHBORHOOD SENIOR CENTER	NC	N	62	63	100%

		NYCHA		Average	Weighted
	_	(Y/N)	Average Daily	Daily	Service
Program Name	Туре		Participants	Meals	Utilizatior
CCNS ST CHARLES NEIGHBORHOOD SENIOR CENT	NC	N	96	78	96%
CCNS ST LOUIS NEIGHBORHOOD SENIOR CENTER	NC	N	74	99	64%
CCNS THE BAY NEIGHBORHOOD SENIOR CENTER	NC	Y	101	95	100%
CCNS THE LODGE NEIGHBORHOOD SR CTR	NC	N	81	74	100%
CCNS WOODHAVEN NSC	NC	N	60	40	100%
CENTER ON THE SQUARE NEIGHBORHOOD SENIOR CENTER	NC	N	90	119	84%
CENTRAL HARLEM KENNEDY SENIOR CENTER	NC	N	237	108	100%
CITY HALL NEIGHBORHOOD SENIOR CENTER	NC	N	367	524	100%
CONCOURSE PLAZA WELLNESS NEIGHBORHOOD SENIOR CENTER	NC	N	115	114	TK
COOP CITY NEIGHBORHOOD SENIOR CENTER	NC	Ν	87	55	100%
COOPER PARK SOCIAL CLUB	Social Club	Y	22	14	100%
CORSI HOUSE NEIGHBORHOOD SENIOR CENTER	NC	Y	105	88	100%
COTHOA LUNCHEON CLUB NEIGHBORHOOD SC	NC	N	100	118	100%
COUNCIL CENTER FOR SENIOR CITIZENS NSC	NC	N	264	214	100%
CPC NAN SHAN NSC	NC	N	244	180	100%
CPC PROJECT OPEN DOOR NEIGHBORHOOD SC	NC	Ν	545	374	100%
CYPRESS HILLS FULTON STREET SENIOR CITIZENS CENTER	NC	N	115	103	68%
DORCHESTER NEIGHBORHOOD SR CITIZENS CTR	NC	N	91	90	100%
DOUGLASS SOCIAL CLUB	Social Club	Ŷ	25	7	100%
DREISER NEIGHBORHOOD SENIOR CENTER	NC	N	74	54	100%
DYCKMAN NEIGHBORHOOD SENIOR CENTER	NC	Y	93	97	100%
E. ROBERT MOORE NEIGHBORHOOD SENIOR CENT	NC	Ŷ	68	88	100%
EAST CONCOURSE NSC	NC	N	102	97	100%
EAST HARLEM NEIGHBORHOOD SENIOR CENTER	NC	N	94	90	66%
ELMCOR LEFRAK NSC	NC	N	55	49	90%
ELMCOR'S GOLDEN PHOENIX CLUB ONE	NC	N	81	54	100%
ELMHURST JACKSON HEIGHTS NEIGHBORHOOD SENIOR CENTER	NC	N	426	426	100%
ENCORE NEIGHBORHOOD SENIOR CENTER	NC	N	168	158	90%
FIND AID COFFEEHOUSE NSC	NC	N	100	158	100%
FIND AID COTTELLIOUSE USC	ISC	N	133	207	92%
FIND CLINTON NEIGHBORHOOD SENIOR CENTER	NC	Y	89	86	100%
FIND WOODSTOCK NEIGHBORHOOD SENIOR CENTER	NC	r N	227	303	100%
FLORENCE E. SMITH NEIGHBORHOOD SENIOR CENTER	NC	N	125	102	100%
FOOD BANK NEIGHBORHOOD SENIOR CENTER	NC		55	201	99%
FOREST HILLS NEIGHBORHOOD SENIOR CENTER	-	N		-	
	NC	N	151	95	100%
FORT INDEPENDENCE SOCIAL CLUB	Social Club	Y	38	24	100%
GAYLORD WHITE NEIGHBORHOOD SENIOR CENTER	NC	Y	69	62	100%
GODDARD RIVERSIDE NEIGHBORHOOD SENIOR CENTER	NC	N	170	152	100%
GOOD COMPANIONS NEIGHBORHOOD SENIOR CENT	NC	Y	197	158	100%
GRACE AGARD HAREWOOD NEIGHBORHOOD SENIOR	NC	N	85	61	100%
GRAND COALITION OF SENIORS NSC	NC	Y	144	149	100%
GRANT SQUARE NEIGHBORHOOD SENIOR CENTER	NC	N	52	43	100%
GREAT KILLS NEIGHBORHOOD SENIOR CENTER	NC	N	131	114	100%
HABER HOUSE NEIGHBORHOOD SENIOR CENTER	NC	Y	176	224	100%
HAMILTON GRANGE NEIGHBORHOOD SENIOR CENTER	NC	Ν	81	89	100%
HANAC ANGELO PETROMELIS NSC	NC	Ν	59	53	100%
HANAC HARMONY JVL INNOVATIVE SENIOR CENTER	ISC	N	208	179	100%
HANAC RAVENSWOOD NSC	NC	Y	89	114	100%
HAZEL BROOKS NEIGHBORHOOD SENIOR CENTER	NC	Ν	58	74	100%
HEIGHTS NEIGHBORHOOD SENIOR CENTER	NC	N	129	201	100%

		NYCHA		Average	Weighted
		(Y/N)	Average Daily	Daily	Service
Program Name	Туре		Participants	Meals	Utilizatior
HES NEIGHBORHOOD SENIOR CENTER	NC	N	85	83	90%
HOLLISWOOD NSC	NC	N	45	41	100%
HOMECREST BENSONHURST NEIGHBORHOOD SENIOR CENTER	NC	N	74	85	100%
HOPE GARDENS MULTI-SERVICE NEIGHBORHOOD SENIOR CENTER	NC	Y	181	140	82%
HOPE OF ISRAEL NEIGHBORHOOD SENIOR CTR	NC	Ν	71	69	86%
HOUSE OF JACOB NEIGHBORHOOD SENIOR CENTER	NC	Ν	116	107	94%
HUDSON GUILD NEIGHBORHOOD CENTER	NC	Y	154	132	82%
HUGH GILROY NEIGHBORHOOD SENIOR CENTER	NC	Y	53	76	100%
INDEPENDENCE NEIGHBORHOOD SENIOR CENTER	NC	Y	86	80	87%
INDEPENDENCE PLAZA NEIGHBORHOOD SR CTR	NC	Ν	25	35	65%
INTERNATIONAL TOWERS SOCIAL CLUB	Social Club	Ν	37	23	100%
JACKIE ROBINSON NEIGHBORHOOD SENIOR CTR	NC	Y	48	46	100%
JAMES MONROE NEIGHBORHOOD SENIOR CENT	NC	Y	141	167	100%
JASA BROOKDALE NEIGHBORHOOD SENIOR CENTER	NC	N	157	118	100%
JASA STARRETT CITY NEIGHBORHOOD SR CTR	NC	N	99	88	100%
JAY-HARAMA NEIGHBORHOOD SENIOR CENTER	NC	N	190	195	100%
JCC OF STATEN ISLAND INNOVATIVE SENIOR CENTER	ISC	N	303	140	100%
JCC SOUTH SHORE NEIGHBORHOOD SENIOR CT	NC	N	94	75	100%
JCCGCI INNOVATIVE SENIOR CENTER	ISC	N	295	319	100%
JEFFERSON HOUSES NSC	NC	Y	59	62	93%
JOHN PAUL II FRIENDSHIP NEIGHBORHOOD SENIOR CENTER	NC	N	78	73	100%
JSPOA FRIENDSHIP NSC	NC	Y	44	53	TK
JSPOA THEODORA JACKSON NSC	NC	N	100	108	ТК
JUDITH C WHITE NEIGHBORHOOD SENIOR CTR	NC	N	74	61	ТК
KCS CORONA NEIGHBORHOOD SENIOR CENTER	NC	N	188	164	100%
KCS FLUSHING NSC	NC	N	445	426	100%
KINGS TOWERS SOCIAL CLUB	Social Club	Y	18	NA	100%
KINGS TOWERS SOCIAL CLOB	NC	Y	109	98	75%
KRAKUS LUNCHEON CLUB NEIGHBORHOOD SK CHK	NC	N	105	129	88%
LAGUARDIA NEIGHBORHOOD SENIOR CENTER	NC	Y	328	378	60%
	-				
	Social Club	Y	31	27	100%
LENOX HILL INNOVATIVE SENIOR CENTER	ISC	Y	336	367	100%
LENOX HILL NEIGHBORHOOD SENIOR CENTER	NC	N	105	77	100%
LOS SURES DAVID SANTIAGO NEIGHBORHOOD SC	NC	N	54	55	100%
LUNA PARK NEIGHBORHOOD SENIOR CENTER	NC	N	46	35	100%
MANHATTAN BEACH NEIGHBORHOOD SENIOR CTR	NC	N	92	90	100%
MARBLE HILL NEIGHBORHOOD SENIOR CENTER	NC	Y	54	50	85%
MARCUS GARVEY SOCIAL CLUB	Social Club	Y	12	11	100%
MARIA LAWTON NEIGHBORHOOD SENIOR CENTER	NC	Y	35	43	100%
MARINE PARK ACTIVE ADULTS NEIGHBORHOOD	NC	N	224	162	100%
MARLBORO NEIGHBORHOOD SENIOR CENTER	NC	Y	103	119	100%
MELROSE MOTT HAVEN NEIGHBORHOOD SENIOR CENTER	NC	Y	136	98	100%
MELTZER TOWER SOCIAL CLUB	Social Club	Y	41	34	89%
MIDDLE VILLAGE NEIGHBORHOOD SENIOR CENTER	NC	N	76	65	60%
MIDWOOD NEIGHBORHOOD SENIOR CENTER	NC	N	68	57	98%
MILL BASIN NEIGHBORHOOD SENIOR CENTER	NC	N	85	53	100%
MITCHELL NEIGHBORHOOD SENIOR CENTER	NC	Y	63	58	100%
MORIAH OLDER ADULT LUNCHEON NSC	NC	N	99	94	100%
MORRISANIA AIR RIGHTS SOCIAL CLUB	Social Club	Y	18	NA	100%
MOSHOLU MONTEFIORE NEIGHBORHOOD SR CT	NC	N	73	62	100%

		NYCHA		Average	Weighted
	-	(Y/N)	Average Daily	Daily	Service
Program Name	Туре		Participants	Meals	Utilization
MOTT STREET NEIGHBORHOOD SENIOR CENTER	NC	N	180	228	100%
MOUNT LORETTO NEIGHBORHOOD SENIOR CENTER	NC	N	104	139	100%
NEIGHBORHOOD SHOPP INNOVATIVE SENIOR CENTER	ISC	N	155	150	100%
NEIGHBORHOOD SHOPP LEON NEIGHBORHOOD SENIOR CENTER	NC	Y	102	78	100%
NEW LANE NEIGHBORHOOD SENIOR CENTER	NC	Y	79	102	100%
NEWTOWN ITALIAN NSC	NC	Ν	161	149	100%
NORTHEAST BRONX NEIGHBORHOOD SENIOR CT	NC	Ν	117	80	99%
NY CHINATOWN NEIGHBORHOOD SENIOR CENTER	NC	N	369	292	93%
OCEAN PARKWAY NEIGHBORHOOD SENIOR CENTER	NC	Ν	85	121	100%
OUR LADY OF POMPEII SENIOR CENTER	NC	Ν	57	55	100%
PALMETTO GARDENS SOCIAL CLUB	Social Club	Y	23	18	100%
PARK SLOPE CENTER FOR SUCCESSFUL AGING	NC	N	59	47	84%
PENN WORTMAN NEIGHBORHOOD SENIOR CENTER	NC	Y	50	63	тк
PETER CARDELLA NEIGHBORHOOD SENIOR CENTER	NC	Ν	221	199	97%
POMONOK NEIGHBORHOOD SENIOR CENTER	NC	Y	113	97	100%
PROSPECT HILL NEIGHBORHOOD SENIOR CENTER	NC	N	62	82	ТК
PSS ANDREW JACKSON NEIGHBORHOOD SR CT	NC	Y	102	98	98%
PSS CITY ISLAND NEIGHBORHOOD SENIOR CENTER	NC	N	57	41	100%
PSS DAVIDSON NEIGHBORHOOD SENIOR CENTE	NC	Y	107	128	100%
PSS HARLEM NEIGHBORHOOD SENIOR CENTER	NC	N	64	60	100%
PSS HIGHBRIDGE NEIGHBORHOOD SENIOR CENTE	NC	N	71	64	100%
PSS MANHATTANVILLE SENIOR CENTER	NC	Y	47	47	100%
PSS PARKSIDE NEIGHBORHOOD SENIOR CENTE	NC	Y	66	70	100%
QUEENS VALLEY NEIGHBORHOOD SENIOR CENTER	NC	N	68	63	100%
QUEENSBRIDGE-RIIS NSC	NC	Y	83	90	100%
RAICES ASTORIA NEIGHBORHOOD SENIOR CTR	NC	N	38	40	95%
RAICES CORONA NEIGHBORHOOD SENIOR CENT	NC	N	54	54	100%
RAICES TIMES PLAZA NEIGHBORHOOD SC	NC	N	76	80	100%
RAILES TIMES TEALS NEIGHBORHOOD SEC	NC	N	88	83	100%
RAIN BOSTON ROAD NEIGHBORHOOD SENIOR CEIVIER	NC	Y	95	75	100%
RAIN BOSTON ROAD NEIGHBORHOOD SENIOR CENTER	NC	Y	78	96	100%
RAIN EASTCHESTER NEIGHBORHOOD SENIOR C	NC	Y	67	139	100%
RAIN GUNHILL NEIGHBORHOOD SENIOR CENTER	NC		67	64	100%
	-	N	95	91	
	NC	N		-	100%
RAIN MIDDLETOWN NEIGHBORHOOD SENIOR CT	NC	Y	118	87	98%
RAIN MT. CARMEL NEIGHBORHOOD SENIOR CENTER	NC	N	59	54	100%
	NC	N	84	82	100%
RAIN PARKCHESTER NEIGHBORHOOD SENIOR C	NC	N	125	132	100%
RALPH J. RANGEL SOCIAL CLUB	Social Club	Y	25	NA	100%
RED HOOK NEIGHBORHOOD SENIOR CENTER	NC	Y	93	93	100%
REGO PARK NSC	NC	Ν	184	104	100%
REMSEN NEIGHBORHOOD SENIOR CENTER	NC	Ν	76	92	100%
RIDGEWOOD BUSHWICK INNOVATIVE SENIOR CENTER	ISC	Ν	147	172	100%
RIDGEWOOD BUSHWICK NEIGHBORHOOD SENIOR CENTER	NC	Ν	160	213	100%
RIDGEWOOD OLDER ADULT NEIGHBORHOOD SC	NC	Ν	84	79	67%
RIVERDALE NEIGHBORHOOD SENIOR CENTER	NC	Ν	144	96	100%
RIVERSTONE SENIOR LIFE NSC	NC	Y	143	109	100%
ROBERT COUCHE NEIGHBORHOOD SENIOR CENTER	NC	Ν	124	109	65%
ROCHDALE NEIGHBORHOOD SENIOR CENTER	NC	Ν	117	85	100%
ROCKAWAY BLVD NSC	NC	Ν	60	77	ТК

		NYCHA		Average	Weighted
	_	(Y/N)	Average Daily	Daily	Service
Program Name	Туре		Participants	Meals	Utilization
ROCKAWAY PARK NSC	NC	N	42	38	100%
ROSETTA GASTON NEIGHBORHOOD SENIOR CTR	NC	Y	113	114	66%
ROUNDTABLE NEIGHBORHOOD SENIOR CENTER	NC	N	79	97	76%
ROY REUTHER NEIGHBORHOOD SENIOR CENTER	NC	N	47	39	91%
SAGE INNOVATIVE SENIOR CENTER	ISC	N	158	105	79%
SAINT NICHOLAS SOCIAL CLUB	Social Club	Y	37	22	61%
SAMUEL FIELD NEIGHBORHOOD SENIOR CENTER	NC	Ν	127	74	75%
SCHEUER HOUSE OF CONEY ISLAND NEIGHBORHOOD SENIOR CENTER	NC	Ν	93	78	100%
SEBCO NEIGHBORHOOD SENIOR CENTER	NC	Ν	64	45	69%
SELFHELP AUSTIN STREET NSC	NC	Ν	219	167	100%
SELFHELP CLEARVIEW NEIGHBORHOOD SENIOR CENTER	NC	N	156	105	100%
SELFHELP INNOVATIVE SENIOR CENTER	ISC	N	447	364	100%
SELFHELP LATIMER NST	NC	Y	114	82	74%
SELFHELP MASPETH NEIGHBORHOOD SENIOR CENTER	NC	N	116	87	95%
SENIOR ALLIANCE NEIGHBORHOOD SENIOR CTR	NC	N	199	169	100%
SENIOR CITIZENS LEAGUE OF FLATBUSH NEIGHBORHOOD SENIOR CEN	E NC	N	70	81	51%
SEPHARDIC MULTI-SERVICE NEIGHBORHOOD SENIOR CENTER	NC	N	175	132	100%
SETH LOW SOCIAL CLUB	Social Club	Ŷ	18	16	100%
SHALOM NEIGHBORHOOD SENIOR CENTER	NC	N	72	85	100%
SHELTON HOUSE SOCIAL CLUB	Social Club	Y	10	NA	TK
SHORE HILL NEIGHBORHOOD SENIOR CENTER			69	65	100%
	NC	N			
SHOREFRONT NEIGHBORHOOD SENIOR CENTER	-	N	118	95	100%
SIROVICH INNOVATIVE SENIOR CENTER	ISC	N	186	235	100%
SISTER ANNUNCIATA BETHEL NSC	NC	N	56	57	100%
	ISC	N	134	89	52%
SR CITIZENS LEAGUE OF MIDWOOD NBH SR. CT	NC	N	118	125	100%
ST. GABRIEL'S NEIGHBORHOOD SENIOR CENTER	NC	N	50	91	TK
STANLEY ISAACS NEIGHBORHOOD SENIOR CTR	NC	Y	146	87	100%
STAPLETON NEIGHBORHOOD SENIOR CENTER	NC	Y	61	100	100%
STEIN NEIGHBORHOOD SENIOR CENTER	NC	N	142	122	100%
STUYVESANT GARDENS SOCIAL CLUB	Social Club	Y	30	20	81%
STUYVESANT HEIGHTS NEIGHBORHOOD SC	NC	Ν	49	44	100%
SUNNYSIDE COMMUNITY NSC	NC	Ν	214	179	100%
SUNSET PARK NEIGHBORHOOD SENIOR CENTER	NC	Ν	70	69	100%
TERESA MOORE NEIGHBORHOOD SENIOR CENTER	NC	Y	30	38	88%
THE CENTER AT THE RED OAK NEIGHBORHOOD SENIOR CENTER	NC	Ν	140	116	100%
THE YOUNG ISRAEL OF FOREST HILLS NSC	NC	Ν	68	75	100%
THOMAS GUESS NEIGHBORHOOD SENIOR CENTER	NC	Y	78	67	100%
THROGS NECK NEIGHBORHOOD SENIOR CENTER	NC	Y	44	38	84%
TILDEN NEIGHBORHOOD SENIOR CENTER	NC	Y	91	133	73%
TODT HILL NEIGHBORHOOD SENIOR CENTER	NC	Y	50	65	100%
TOMPKINS PARK NEIGHBORHOOD SENIOR CENTER	NC	N	58	64	78%
UJC ADULT LUNCHEON CLUB NSC	NC	N	117	115	100%
UJC LILLIAN WALD HOUSES SENIOR CENTER	NC	Ŷ	66	63	NA
UNITED NEIGHBORHOOD SENIOR CITIZENS CENTER	NC	N	193	219	100%
UNIVERSITY SETTLEMENT NEIGHBORHOOD SENIOR CENTER	NC	Y	177	172	97%
VAN CORTLANDT NEIGHBORHOOD SENIOR CENT	NC	N	69	58	91%
VAN DYKE NEIGHBORHOOD SENIOR CENTER	NC	Y	109	126	100%
VANDALIA NEIGHBORHOOD SENIOR CENTER	NC	Y	134	158	88%

		NYCHA		Average	Weighted
		(Y/N)	Average Daily	Daily	Service
Program Name	Туре		Participants	Meals	Utilization
WASHINGTON HEIGHTS NEIGHBORHOOD SR CTR	NC	N	128	94	100%
WAVECREST AND BAYSWATER NSC	NC	N	66	56	100%
WEINBERG CENTER FOR BALANCED LIVING	NC	N	215	182	100%
WEST 65TH STREET CENTER	NC	Y	50	31	74%
WEST BRIGHTON NEIGHBORHOOD SENIOR CENTER	NC	Y	61	101	100%
WILLIAM HODSON NEIGHBORHOOD SENIOR CTR	NC	Y	87	109	59%
WILLIAMSBURG NEIGHBORHOOD SENIOR CENTER	NC	Y	45	46	100%
WILLIAMSBURG SATMAR NEIGHBORHOOD SENIOR CENTER	NC	N	108	89	90%
WILLOUGHBY NEIGHBORHOOD SENIOR CTR	NC	Y	40	46	100%
WOODSIDE NEIGHBORHOOD SENIOR CENTER	NC	Y	75	70	100%
WYCKOFF GARDENS NEIGHBORHOOD SENIOR CTR	NC	Y	53	71	100%
YM YWHA INNOVATIVE SENIOR CENTER	ISC	N	131	126	55%
YM YWHA RIVERDALE Y SENIOR CENTER	NC	N	111	90	100%
YOUNG ISRAEL SR SERVICES NBH SR CTR	NC	N	138	128	100%

## Terms and Conditions Report February 2020: Addendum Definition of Utilization and Weighted Utilization

Utilization is the extent to which contracted providers use their contracted/planned capacity:

$$Utilization = \left(\frac{Actual Units}{Planned Units}\right)$$

The weighted utilization produces a calculation in which some elements of the data set (service) carry more importance than others based on the percent of the planned service budget allocated to the service. Weighted utilization is calculated by multiplying the utilization of each service by its weight and then adding the products (sub-totals):

Weighted Utilization=  $\left(\frac{\text{SCE Actual}}{\text{SCE Planned}} \times \text{SCE \% of Planned Service Budget}\right) + \left(\frac{\text{AlB Actual}}{\text{AlB Planned}} \times \text{AlB \% of Planned Budget}\right) + \left(\frac{\text{HPP Actual}}{\text{HPP Planned}} \times \text{HPP \% of Planned Service Budget}\right)$ 

Included Services

- SCE: Education, Recreation, Technology
- AIB: Assistance, Information and Benefits
- HPP: Health Promotion (Evidence-Based and Non-Evidence-Based)