

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2019 Expense Budgets and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution, dated June 19, 2019, approves the new designations and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, and amends the description for the Description/Scope of Services of certain organization receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2019 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance with the Fiscal 2019 Expense Budget, as described in Charts 3-9; amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as described in Chart 10; and amends the description for the Description/Scope of Services of a certain organization receiving local funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as described in Chart 11.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 6 sets forth the change in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2019 Expense Budget. This change will be effectuated upon a budget modification.

Chart 7 sets forth the change in the designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 8 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2019 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 10 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget.

Chart 11 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2019 and Fiscal 2018 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Dromm

Whereas, On June 14, 2018 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”); and

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11.

NB
LS#11,468
6/18/2019

CHART 1: Local Initiatives - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Franklin Furnace Archive, Inc. - SEQential ART for KIDS **	13-2879766	DYCD	(\$5,000)	260	312	
Cumbo	Franklin Furnace Archive, Inc. - SEQential ART for KIDS **	13-2879766	DCLA	\$5,000	126	003	
Powers	Waterside Tenants Association	56-2596903	DYCD	(\$6,000)	260	005	*
Powers	CityMeals on Wheels	13-3634381	DYCD	\$6,000	260	005	
Ayala	Our Firefighters Children's Foundation - East Harlem Repertory Theater	54-2064625	DOE	(\$5,000)	040	402	
Ayala	Our Firefighters Children's Foundation - P.S. 72 (04M072); P.S. 108 (04M108); P.S. 30 (07X030); P.S. 65 (07X065))	54-2064625	DOE	\$5,000	040	402	
Yeger	Make Music New York, Inc. **	20-5751217	DCLA	(\$5,000)	126	003	
Yeger	Make Music New York, Inc. **	20-5751217	DYCD	\$5,000	260	005	
Powers	Turtle Bay Tree Fund, Inc.	13-2561121	DPR	(\$7,000)	846	006	
Powers	Council on the Environment, Inc.	13-2765465	DPR	\$7,000	846	006	
Holden	Police Department **	13-6400434	NYPD	(\$7,000)	056	100	
Holden	Queens Symphony Orchestra, Inc. - Concerts **	11-2106191	DCLA	\$5,000	126	003	
Holden	Forest Park Trust, Inc. **	31-1558645	DPR	\$2,000	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Holden	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	(\$5,000)	260	312	*
Holden	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	\$2,500	260	312	
Holden	Bobbi and the Strays, Inc.	11-3444285	DYCD	\$2,500	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: NYC Cleanup - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brannan	Junior Achievement of New York **	13-3031828	DYCD	(\$6,000)	260	312	
Brannan	Wildcat Service Corporation **	13-2725423	DYCD	\$6,000	260	005	
Gibson	Department of Sanitation - Council District 16 **	13-6400434	DSNY	(\$35,000)	827	102	
Gibson	Department of Sanitation - Council District 16 **	13-6400434	DSNY	\$35,000	827	109	
Matteo	Department of Sanitation **	13-6400434	DSNY	(\$15,000)	827	102	
Matteo	Department of Sanitation **	13-6400434	DSNY	\$15,000	827	109	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Cultural After-School Adventure (CASA) - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Moya	Amigos Del Museo Del Barrio, Inc. - Intermediate School 227Q **	23-7156720	DCLA	(\$20,000)	126	003	
Moya	Amigos Del Museo Del Barrio, Inc. - Intermediate School 227Q **	23-7156720	DCLA	\$20,000	126	022	
Moya	Amigos Del Museo Del Barrio, Inc. - Public School 307Q **	23-7156720	DCLA	(\$20,000)	126	003	
Moya	Amigos Del Museo Del Barrio, Inc. - Public School 307Q **	23-7156720	DCLA	\$20,000	126	022	
Ampry-Samuel	Elite Learners, Inc. - School of Marketing and Legal Studies	81-4482839	DYCD	(\$20,000)	260	312	
Ampry-Samuel	Elite Learners, Inc. - P.S. 398 Walter Weaver - 17K398	81-4482839	DYCD	\$20,000	260	312	
Van Bramer	Mare Nostrum Elements - PS 11Q	26-4095519	DCLA	(\$20,000)	126	003	
Van Bramer	Mare Nostrum Elements - PS 152Q	26-4095519	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Parks Equity Initiative - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Levine	City Parks Foundation - Jacob H. Schiff Playground, Anibal Aviles Playground, Morningside Park, Montefiore Square, and/ or Morningside Park	13-3561657	DPR	(\$10,000)	846	006	
Levine	City Parks Foundation - Jacob H. Schiff Playground, Anibal Aviles Playground, Morningside Park, Montefiore Square, Morningside Park, and/ or Riverside Oval Park	13-3561657	DPR	\$10,000	846	006	
Perkins	Association of Community Employment Programs for the Homeless, Inc. **	13-3846431	DPR	(\$7,500)	846	006	
Perkins	Association of Community Employment Programs for the Homeless, Inc. **	13-3846431	DYCD	\$7,500	260	005	
Rodriguez	Department of Parks and Recreation	13-6400434	DPR	(\$10,000)	846	006	*
Rodriguez	Department of Parks and Recreation - Ann Loftus Playground @ Fort Tryon Park	13-6400434	DPR	\$10,000	846	006	*
Powers	Turtle Bay Tree Fund, Inc.	13-2561121	DPR	(\$10,000)	846	006	
Powers	City Parks Foundation - Central Park Summer Stage	13-3561657	DPR	\$10,000	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Technical adjustment to designation made in a previous Transparency Resolution

CHART 6: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	District Attorney-Richmond **	13-6400434	DASI	(\$35,000)	905	002	
Borelli	District Attorney-Richmond **	13-6400434	DASI	\$35,000	905	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Support Our Seniors Initiative - Fiscal 2019

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Adams	Brooks Memorial United Methodist Church	11-1832868	DFTA	(\$10,000)	125	003	
Adams	Brooks Memorial United Methodist Church - Brooks Senior Center	11-1832868	DFTA	\$10,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Educational Programs for Students - Fiscal 2019

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Boro Park Jewish Community Council **	11-3475993	DOE	(\$425,000)	040	454	
Boro Park Jewish Community Council **	11-3475993	DYCD	\$425,000	260	005	
Together We Are **	27-0213447	DOE	(\$425,000)	040	454	
Together We Are **	27-0213447	DYCD	\$425,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: MWBE Leadership Associations - Fiscal 2019

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	SBS	(\$28,940)	801	005	
Queens Economic Development Corporation	11-2436149	SBS	\$14,470	801	005	
West Brighton Community Local Development Corporation	13-3046424	SBS	\$14,470	801	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Purpose of Funds Changes - Fiscal 2019

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Greenburger Center for Social and Criminal Justice, Inc. **	46-4188973	MOCJ	(\$12,500)	Funding will support BronxWorks Out-of-School Time (OST) program at the McLaughlin Community Center, which serves children with after-school activities, meals, swimming program, and full-day of services during the summer and school breaks.	
Local	Speaker	Greenburger Center for Social and Criminal Justice, Inc. **	46-4188973	MOCJ	\$12,500	Funds will support Alternatives to Incarceration services throughout the Bronx.	
Speaker's Initiative		Muslim Community Network	75-3163555	DYCD	(\$75,000)		
Speaker's Initiative		Muslim Community Network	75-3163555	DYCD	\$75,000	Funds will support anti-bullying programming: staff salaries and community member stipends, administrative expenses, travel, program supplies and equipment costs.	
Educational Programs for Students		Boro Park Jewish Community Council **	11-3475993	DOE	(\$425,000)	To provide yellow school bussing to and from school for students from Staten Island who attend non-public schools in other boroughs.	
Educational Programs for		Boro Park Jewish Community Council **	11-3475993	DYCD	\$425,000	To support transportation for students.	
Educational Programs for Students		Together We Are **	27-0213447	DOE	(\$425,000)	To provide yellow school bussing to and from school for students from Staten Island who attend non-public schools in other boroughs.	
Educational Programs for Students		Together We Are **	27-0213447	DYCD	\$425,000	To support transportation for students.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	(\$3,500)	Funds will be used to purchase new sporting equipment, games and other supplies for the youth center.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	\$3,500	Funds will be used to purchase supplies, refreshments, trips, and programs for the youth at the youth center.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	(\$1,500)	Funds will be used to purchase new sporting equipment, games and other supplies for the youth center.	
Local	Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	\$1,500	Funds will be used to purchase supplies, refreshments, trips, and programs for the youth at the youth center.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	(\$15,000)	Funding will support NYRR programming and sneaker distribution at P.S.236X, P.S.173X, P.S.015X, St. James Recreation Center, P.S. 015X, M.S.459X, P.S.360X, P.S.091X, P.S.306X, Good Shepherd Services at P.S.246X Poe Center and M.S.447X Creston Academy.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	\$15,000	Funding will support running-based youth development and health programs for New York City school-aged children in Council District 14.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Purpose of Funds Changes - Fiscal 2018

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Poverty	Ampry-Samuel	Citizens Committee for New York City, Inc. - Neighborhood Improvement Program	51-0171818	DYCD	(\$10,000)	To support neighborhood improvement program; to conduct the clean up efforts of Hunts Point between Garrison & Lafayette, Lafayette between Edgewater and Hunts Point; 3rd Avenue from 161 to Cross Bronx, Southern Blvd from 167 Street to 174 Street, Brook A	
Anti-Poverty	Ampry-Samuel	Citizens Committee for New York City, Inc. - Neighborhood Improvement Program	51-0171818	DYCD	\$10,000	Funding to support operating costs of community beautification projects and free workshops.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	(\$5,000)	Funding will support NYRR programming in PS 236X @ PS 173X, PS 015X , St James Recreation Center, PS 015X, MS 459X, PS 360X, PS 091X, PS 306X, Good Shepherd Services @ PS 246X Poe Center and MS 447X Creston Academy.	
Local	Cabrera	New York Road Runners, Inc.	13-2949483	DYCD	\$5,000	Funding will support running-based youth development and health programs for New York City school-aged children in Council District 14.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect