

FISCAL 2020
TERMS AND CONDITIONS

Administration for Children's Services (068)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [007]

Unit of Appropriation [008]

Department of Correction (072)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004 in the Department of Correction's ("DOC") budget and unit of appropriation numbers 001, 002, 007, and 008 in the Administration for Children's Services' ("ACS") budget, DOC and ACS shall submit a semi-annual report detailing 1) the average daily population of youth disaggregated by juvenile offenders, juvenile delinquents, adolescent offenders; 2) the total number of incarcerated youth admitted to the custody of DOC and ACS during the reporting period on pending criminal charges who were charged with offenses of the following severity: (a) class A felonies; (b) violent felonies as defined in section 70.02 of the penal law; (c) non-violent felonies as defined in section 70.02 of the penal law; or (d) misdemeanors; 3) of the number of incarcerated youth in the custody of DOC and ACS on the last day of each calendar month of the reporting period held in custody, the percentage charged with offenses of the following severity: (a) class A felonies; (b) class B or C felonies; (c) class D or E felonies; (d) misdemeanors; or (e) non-criminal charges; 4) average length of detention for juvenile offenders pre-sentence; 5) average length of detention for juvenile delinquents pre-disposition; 6) average length of detention for adolescent offenders pre-sentence; and 7) total number of youth serving their sentence in specialized secure detention and specialized juvenile detention. Such reports shall be submitted on January 15, 2020 and on July 15, 2020.

Capital Budget

Budget Line HA-0001 – All Projects

As a condition of the funds in budget line HA-0001 for the Roof Repair Program at the New York City Housing Authority ("NYCHA"), NYCHA shall submit to the Council, no later than January 15, 2020, a report detailing the categories of physical improvements made with the Roof Repair Program funding. Such report shall include the number of physical improvements that have been completed or for which construction has begun, disaggregated by physical improvement type (i.e. simple repairs, where the roof can be replaced without work on perimeter walls; moderate repairs, where the roof will be replaced and repairs are needed to perimeter parapet walls; or complex repairs, where the roof and perimeter parapet walls both need to be replaced) and the location of each improvement completed or for which construction has begun. Such report shall also include the current construction phase and the anticipated timeline of each subsequent construction phase for each project (i.e. design, construction, water shut down, closeout). Such report shall cover the period beginning January 1, 2019 and ending on December 31, 2019.

Capital Budget
Budget Line HA-0001 – All Projects

As a condition of the funds in budget line HA-0001 for the Mayor’s Action Plan (“MAP”) for Neighborhood Safety at the New York City Housing Authority (“NYCHA”), NYCHA shall submit to the Council, no later than January 15, 2020, a report detailing the categories of physical improvements made with the MAP funding, the number of each type of improvement that has been completed or for which construction has begun, and the location of each improvement completed or for which construction has begun. Such report shall cover the period beginning January 1, 2019 and ending on December 31, 2019.

Department for the Aging (125)
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation number 003, the Department for the Aging, in conjunction with the New York City Housing Authority, shall submit to the Council, no later than February 1, 2020, a report on senior center utilization, attendance, and meals served. Such report shall contain the average daily attendance, average number of meals served daily, and utilization rate of senior centers, disaggregated by Innovative Senior Centers, Neighborhood Senior Centers and Senior Clubs. Such report shall cover the period between January 1, 2019 and December 31, 2019.

Department for the Aging (125)
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation number 003, the Department for the Aging, in conjunction with the New York City Housing Authority, shall submit to the Council, no later than October 1, 2019, a report listing the name and location of each senior center under its jurisdiction and the jurisdiction of the New York City Housing Authority, and whether each senior center has air conditioning installed, if so whether the air conditioning is functioning.

Department of City Planning (030)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Department of City Planning shall, within forty-five (45) days of the completion of a neighborhood rezoning, submit a report to the Council on the amount of funds remaining in the Neighborhood Development Fund.

Department of Citywide Administrative Services (856)
Unit of Appropriation [290]

As a condition of the funds in unit of appropriation number 290, the Department of Citywide Administrative Services shall submit an annual report to the Council regarding School Safety Guard reimbursement required pursuant to Local Law 2 of 2016. Such report shall provide 1) the headcount of school safety guards, disaggregated by school, 2) the hours and amounts reimbursed, disaggregated by school, 3) the number of schools that have applied for the program and the

number of schools that were enrolled in the program, 4) a description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year. The report shall be submitted on or before November 15, 2019 and shall cover the period beginning July 1, 2018 and ending June 30, 2019.

Department of Correction (072)
Unit of Appropriation [002]
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation numbers 002 and 003, the Department of Correction shall provide semi-annual headcount reports to the Council detailing the number of uniform officers that perform duties that do not require uniformed expertise and are traditionally and primarily performed by civilian personnel. Such reports shall be disaggregated by rank, and shall include the salary range, average salary, and title of the civilian positions in which the uniformed officers are working. The semi-annual reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2020 and shall cover the period beginning July 1, 2019 and ending December 31, 2019. The second report shall be submitted on or before July 15, 2020 and shall cover the period beginning January 1, 2020 and ending June 30, 2020.

Department of Correction (072)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004, the Department of Correction shall submit to the Council, no later than October 15, 2019, a report detailing the demographics of uniformed personnel, including gender, race and ethnicity. Such information shall be disaggregated by rank, gender, race and ethnicity.

Department of Design and Construction (850)
Unit of Appropriation [001]
Unit of Appropriation [002]

As a condition of the funds in unit of appropriation numbers 001 and 002, the Department of Design and Construction shall submit to the Council semi-annual reports on its Public Buildings front-end planning and in-house design units. Such reports shall include for each unit the number of projects begun, in progress, and completed, disaggregated by type of project. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than January 15, 2020 and shall cover the period beginning July 1, 2019 and ending December 31, 2019. The second report shall be submitted no later than July 15, 2020 and shall cover the period beginning January 1, 2020 and ending June 30, 2020.

**Department of Education (040)
Unit of Appropriation [436]**

As a condition of the funds in unit of appropriation number 436, the Department of Education shall submit to the Council, no later than December 31, 2019, a report by school building detailing the number and type of science laboratories available, disaggregated by type, such as demonstration, full, and other science laboratories.

**Department of Education (040)
Unit of Appropriation [438]**

As a condition of the funds in unit of appropriation number 438, the Department of Education shall submit to the Council semi-annual reports on busing provided for students living in shelters. Such reports shall detail the number of students who have been routed and a snapshot of the number of students who are waiting to be routed. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than December 31, 2019 and shall cover the period beginning July 1, 2019 and ending December 15, 2019. The second report shall be submitted no later than June 1, 2020 and shall cover the period beginning December 16, 2019 and ending May 15, 2020.

**Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [403]
Unit of Appropriation [404]
Unit of Appropriation [415]
Unit of Appropriation [416]
Unit of Appropriation [453]
Unit of Appropriation [454]
Unit of Appropriation [481]
Unit of Appropriation [482]**

As a condition of the funds in unit of appropriation numbers 401, 402, 403, 404, 415, 416, 453, 454, 481, and 482, the Department of Education shall submit to the Council, no later than January 31, 2020, a list of every community school, including the school name and DBN, as well as a list of the community school core programs with the budgeted amount for such core programs for each school. Such report shall be disaggregated by services provided by the Department of Education and those provided through a contracted community-based organization.

**Department of Education (040)
Unit of Appropriation [436]**

As a condition of the funds in unit of appropriation number 436, the Department of Education shall submit semi-annual reports to the Council regarding charter matching projects, including a list of all charter matching projects and the amount spent on each project, with a breakdown of expense and capital spending. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than March 1, 2020 and shall cover the period beginning July 1, 2019 and

ending December 31, 2019. The second report shall be submitted no later than August 1, 2020 and shall cover the period beginning January 1, 2020 and ending June 30, 2020.

Department of Education (040)
Unit of Appropriation [406]
Unit of Appropriation [444]

As a condition of the funds in unit of appropriation numbers 406 and 444, the Department of Education ("DOE") shall submit to the Council, no later than January 31, 2020, a report on the number of leases held by DOE. For each lease, such report shall include: 1) the building identification code; 2) the address; 3) the start and end dates of the lease; 4) the annual cost of the lease; 5) the occupant of the leased space; 6) the budget code; 7) the building use; and 8) actual spending per lease in Fiscal 2019.

Department of Education (040)
Unit of Appropriation [406]

As a condition of the funds in unit of appropriation number 406, the Department of Education ("DOE") shall submit to the Council, no later than January 31, 2020, a report which shall list each building leased by a charter school for which the charter school is paid a lease subsidy by DOE. The report shall include, for each building: 1) the names of the charter school and charter operator; 2) the address; 3) the start and end dates of the lease, 4) the annual cost of the lease; 5) the monthly lease payment from DOE; 6) the total lease payments from DOE to date; and 7) the projected total lease payments from DOE.

Department of Education (040)
Unit of Appropriation [407]
Unit of Appropriation [408]
Unit of Appropriation [409]
Unit of Appropriation [410]
Unit of Appropriation [470]

As a condition of the funds in unit of appropriation numbers 407, 408, 409, 410, and 470, the Department of Education shall submit to the Council, no later than February 1, 2020, a report on Universal Prekindergarten, a report on 3K for All enrollment, and a report on Early Childhood Education enrollment disaggregated by school district and program, detailing the number of students enrolled in each full-day program broken down by special education and non-special education students, the number of students enrolled in each half-day program by special education and non-special education students, and the total capacity of each facility.

Department of Education (040)
Unit of Appropriation [439]
Unit of Appropriation [440]

As a condition of the funds in unit of appropriation numbers 439 and 440, the Department of Education shall submit to the Council, no later than April 1, 2020, a report detailing, for each

school: 1) the total number of breakfasts served disaggregated between those served in the cafeteria and those not served in the cafeteria; 2) the total number of lunches served; 3) the total number of summer meals served; 4) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form; and 5) the participation rates – average meals per day - for breakfast, lunch, and summer meals. In addition, the report must provide: 6) the total average cost per meal for breakfasts served disaggregated between those served in the cafeteria and those not served in the cafeteria; 7) the total average cost per meal for lunches served; and 8) the total average cost per summer meal served.

Department of Education (040)

Unit of Appropriation [401]

Unit of Appropriation [403]

Unit of Appropriation [407]

Unit of Appropriation [409]

Unit of Appropriation [415]

Unit of Appropriation [481]

As a condition of the funds in unit of appropriation numbers 401, 403, 407, 409, 415, and 481, the Department of Education (“DOE”) shall submit semi-annual headcount reports to the Council that lists school-based staff by title and Borough Field Support Center-based staff by title. Additionally, DOE must report on staff by title for all pre-kindergarten staff in DOE facilities and non-DOE facilities. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than November 15, 2019 and the second report shall be submitted no later than March 15, 2020.

Department of Education (040)

Unit of Appropriation [406]

As a condition of the funds in unit of appropriation number 406, the Department of Education shall submit to the Council a semi-annual list detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category. The first list shall be submitted no later than December 1, 2019 and the second list shall be submitted no later than June 1, 2020.

**Department of Education (040)
Unit of Appropriation [All]**

As a condition of the funds in all the units of appropriation associated with the Department of Education, the Department of Education shall issue the Financial Status Reports for the following dates:

Financial Status Report	Report Content	Issue Date	Anticipated Meeting Date
September 2019	FY 2020 FSR - Opening Condition	October 3, 2019	October 24, 2019
October 2019	FY 2019 Year - End Close	November 4, 2019	November 22, 2019
December 2019	FY 2020 FSR update; FY 2021 November Plan Summary	December 6, 2019	January 9, 2020
February 2020	FY 2020 FSR update, including Fiscal Analysis; FY 2021 Preliminary Budget Summary	February 13, 2020	March 12, 2020
March 2020	FY 2020 FSR update	April 8, 2020	May 7, 2020
May 2020	FY 2020 FSR update, including Fiscal Analysis; FY 2021 Executive Budget Summary	May 19, 2020	June 9, 2020

**Department of Education (040)
Unit of Appropriation [481]**

As a condition of the funds in unit of appropriation number 481, the Department of Education shall submit to the Council, no later than June 30, 2020, an annual report on adult literacy programs offered directly by, or pursuant to a contract with the City. Such report shall include: 1) the number of adult literacy programs offered, disaggregated by those issued directly by the Department of Education and those provided pursuant to contract; 2) the number of applicants who applied to such programs; 3) the total number of enrolled students in such programs; and 4) student outcomes of such programs.

Department of Education (040)
Unit of Appropriation [436]

As a condition of the funds in unit of appropriation number 436, the Department of Education shall submit to the Council, no later than September 30, 2019, an annual report on the New York City School Support Services (NYCSSS) budget for Fiscal 2020, including a snapshot of headcount by title. The Department of Education shall provide a breakdown of the budget by the following categories: regular school day, emergency work, extended use, administration, spending and headcount, as well as building-based custodial budgets. In addition, the Department of Education shall provide a breakdown of the budget by the following categories: contractually-mandated, program-related, need-based, and fringe.

Department of Education (040)
Unit of Appropriation [436]

School Construction Authority (040)
Budget Line E2364 and E2365 – All Projects

As a condition of the funds in unit of appropriation number 436 and budget lines E2364 and E2365, the Department of Education and the School Construction Authority shall submit to the Council semi-annual reports regarding the installation and replacement of air conditioners. Such report shall provide the following information for each school (identified by name and DBN): 1) if the school has central air conditioning, whether it is functioning or non-functioning; 2) the total number of classrooms, auditoriums, gyms, and other instructional spaces broken down by type where feasible, disaggregated by those spaces with functioning air conditioners, non-functioning air conditioners, and no air conditioner; 3) for each such space with a non-functioning air conditioner or without an air conditioner, a schedule and estimated cost for replacement or installation of air conditioners; 4) the number of instructional spaces that require electrical upgrades in order to make air conditioning installations; 5) the estimated cost of each electrical upgrade project; 6) total actual spending, both expense and capital as well as a list of all completed capital projects in the prior year; and 7) list all installation and replacement projects begun and completed during the reporting period, as well as an explanation of the process or criteria by which those schools and classrooms were prioritized. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than January 31, 2020 and shall cover the period beginning July 1, 2019 and ending December 31, 2019. The second report shall be submitted no later than July 31, 2020 and shall cover the period beginning January 1, 2020 and ending June 30, 2020.

Department of Finance (836)
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation number 003, the Department of Finance shall submit to the Council, no later than October 15, 2019, an annual report on the number of initial and renewal applications for the Senior Citizen Homeowner Exemption, the Disabled Homeowner Exemption, the Senior Citizen Rent Increase Exemption, the Disability Rent Increase Exemption, and the Not-For-Profit exemption received, disaggregated by type, including the number

processed, approved, disapproved, and the median number of days it took to process the applications that were processed that year and the number of applications still open after 30, 60, and 90 days. Such report shall cover the period beginning July 1, 2018 and ending on June 30, 2019.

Department of Finance (836)
Unit of Appropriation [001]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 001 and 011, the Department of Finance shall submit to the Council, no later than May 1, 2020, an annual report detailing the number and nature of inquiries received by the Taxpayer Advocate regarding property tax exemptions or business tax exemptions, whichever is applicable. Such report shall also include the number, nature, and resolution of complaints received by the Taxpayer Advocate; any recommendations made by the Taxpayer Advocate to the commissioner; the acceptance and denial rates of such recommendations by the commissioner; and the number and nature of inquiries referred to the Taxpayer Advocate by the ombudspersons at the Department; the number and nature of inquiries referred to the Taxpayer Advocate by 311. Such report shall cover the period beginning April 1, 2019 and ending on March 31, 2020.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102]
Unit of Appropriation [112]

As a condition of the funds in unit of appropriation numbers 102 and 112, the Department of Health and Mental Hygiene (“DOHMH”) shall submit to the Council, no later than April 15, 2020, a report detailing the wait times for services sought in DOHMH’s clinics. The report shall provide the average wait times of services sought, disaggregated by service type, for each DOHMH clinic. Such report shall cover the period of April 1, 2019 through March 31, 2020.

Department of Housing Preservation and Development (806)
Unit of Appropriation [004]
Unit of Appropriation [009]

Capital Budget
Budget Line HD-0009 – All Projects

As a condition of the funds in unit of appropriation numbers 004 and 009 and budget line HD-0009, the Department of Housing Preservation and Development shall submit to the Council, no later than October 15, 2019, a report detailing the number of buildings in the Article 7A program and the expenditure amount at each building. Such report shall cover the period beginning on July 1, 2018 and ending on June 30, 2019.

Department of Housing Preservation and Development (806)
Unit of Appropriation [004]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 004 and 011, the Department of Housing Preservation and Development (“HPD”) shall submit to the Council, no later than July 15, 2020, a report on the Underlying Conditions Program. Such report shall include the number of underlying conditions issued by HPD, the address of each building to which an underlying condition was issued, and the result of each order that was issued. Such report shall cover the period beginning on July 1, 2019 and ending on June 30, 2020.

Department of Sanitation (827)
Unit of Appropriation [101]
Unit of Appropriation [102]
Unit of Appropriation [103]
Unit of Appropriation [104]
Unit of Appropriation [105]
Unit of Appropriation [107]

As a condition of the funds in unit of appropriation numbers 101, 102, 103, 104, 105, and 107, the Department of Sanitation shall submit to the Council, no later than October 15, 2019, a report detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Department of Small Business Services (801)
Unit of Appropriation [006]

As a condition of the funds in unit of appropriation 006 in the budget of the Department of Small Business Services, the Economic Development Corporation (“EDC”) shall submit to the Council an annual report regarding NYC Ferry. The report shall include a copy of the contract between EDC and Hornblower New York, information regarding the design of the request for proposal, an explanation of the process to review the submitted bids and the memorandum of understanding to address operating permits and use of City-owned landing routes, and an explanation of the selection process for the existing ferry routes. All reports shall include: 1) a breakdown of capital spending on barges, gangways, and ferry landings at the project level at the planning stage, the initiation of the project, and at completion; 2) a breakdown of capital spending on each landing disaggregated by budget line and fiscal year; 3) the cost of ferry manufacturing to the City; 4) the number of routes per landing; 5) ridership by routes projected at the start, actual ridership, the number of riders who are New York residents, and demographic information of ferry riders; 6) number of trips per route; and 7) the number of boats currently operating in the fleet and their carrying capacity. Such report shall be submitted on January 31, 2020, and shall cover the period from January 1, 2019 to December 30, 2019.

Department of Small Business Services (801)
Unit of Appropriation [002]

As a condition of the funds in unit of appropriation number 002, the Department of Small Business Services (“SBS”) shall submit to the Council, no later than January 15, 2020, a report detailing the number of small businesses served through SBS’s Commercial Lease Assistance Program, disaggregated by borough. Such report shall cover the period beginning on July 1, 2018 and ending on June 30, 2019.

Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 010 and 011, the Department of Small Business Services shall provide to the Council, no later than April 15, 2020, a report detailing the: 1) number of registrants placed at jobs; 2) zip codes in which registrants placed at jobs reside; 3) job category/job classification of job placements (direct managed hires or self-placement); 4) industry of job placement; and 5) average hourly wage at placement. Such report shall cover the period beginning on July 1, 2019 and ending on February 28, 2020.

Department of Social Services (069)
Unit of Appropriation [105]
Unit of Appropriation [205]

As a condition of the funds in unit of appropriation numbers 105 and 205, the Human Resources Administration and the Mayor’s Office to End Domestic and Gender-Based Violence (“ENDGBV”) shall work collaboratively to submit to the Council a report that reflects the ENDGBV funding in its entirety including the total budget of ENDGBV, the total budget by program area, and the total headcount for ENDGBV. Such report shall be submitted within 10 days of the release of the Fiscal 2021 Preliminary and Executive Plans.

Department of Youth and Community Development (260)
Unit of Appropriation [312]

As a condition of the funds in unit of appropriation number 312 for the Department of Youth and Community Development’s Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all of its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the “Got Breakfast” Program and the Department of Education’s Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

Department of Youth and Community Development (260)
Unit of Appropriation [002]
Unit of Appropriation [005]

Department of Citywide Administrative Services (856)
Unit of Appropriation [100]

Law Department (025)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation numbers 002 and 005 in the Department of Youth and Community Development's budget, in unit of appropriation number 100 in the Department of Citywide Administrative Services' budget, and in unit of appropriation 001 in Law Department's budget, the Office of the Census shall submit quarterly reports to the Council that include total budget broken out by funding for the office and census efforts, City headcount by title, the advertising budget disaggregated by media form, a list of all community-based organizations that are contracted to do census-related work, with the budget for each and a description of the work that each is doing. The quarterly reports shall be submitted as follows: the first report shall be submitted on or before October 15, 2019 and shall cover the period beginning July 1, 2019 and ending September 30, 2019. The second update shall be submitted on or before January 15, 2020 and shall cover the period beginning October 1, 2019 and ending December 31, 2019. The third update shall be submitted on or before April 15, 2020 and shall cover the period beginning January 1, 2020 and ending March 31, 2020. The fourth update shall be submitted on or before July 15, 2020 and shall cover the period beginning April 1, 2020 and ending June 30, 2020.

Fire Department (057)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [005]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 005, 006, 007, and 008, the Fire Department shall submit to the Council, no later than October 15, 2019, a report detailing the demographics of uniformed personnel and the demographics of all Emergency Medical Services personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank or title, gender, race, and ethnicity.

**Health and Hospitals Corporation (819)
Unit of Appropriation [001]**

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation shall submit to the Council, no later than January 31, 2020, a report on budgeted and actual headcount for the Health and Hospitals Corporation's correctional health staff by title.

**Health and Hospitals Corporation (819)
Unit of Appropriation [001]**

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation shall submit to the Council, no later than February 15, 2020, a report on the hospital utilization rate of beds and the average length of stay, in total and disaggregated by hospital. Such report shall cover the period beginning January 1, 2019 and ending on December 31, 2019.

**Mayoralty (002)
Unit of Appropriation [020]**

As a condition of the funds in unit of appropriation number 020, within 10 days of each financial plan release, the Office of Management and Budget and the Office of ThriveNYC will provide the Council with an 1) updated multi-agency ThriveNYC Program Budget reflecting the budget in each initiative in each year of the financial plan, and 2) an updated City headcount budget by agency and ThriveNYC Program. Such report shall be provided in the same format with each submission to ensure plan to plan changes are easily identified.

**Mayoralty (002)
Unit of Appropriation [050]
Unit of Appropriation [051]**

As a condition of the funds in unit of appropriation numbers 050 and 051, the Criminal Justice Coordinator shall submit to the Council semi-annual reports detailing the total budget and headcount with the total number of staff associated with the Office of Special Enforcement, disaggregated by title and agency. In addition, the reports shall include the Fiscal other than personal services budget for the Office of Special Enforcement. The first report shall be submitted no later than September 15, 2019, and the second report shall be submitted no later than March 15, 2020.

**Mayoralty (002)
Unit of Appropriation [090]
Unit of Appropriation [091]**

As a condition of the funds in unit of appropriation numbers 090 and 091, the Mayor's Office of Contract Services shall include in the report required by Local Law 18 of 2012 the number of bidders to each original contract.

**Miscellaneous Budget (098)
Unit of Appropriation [002]**

As a condition of the funds in unit of appropriation number 002, the Office of Management and Budget shall submit to the Council, no later than September 15, 2020, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; and 3) how much of the expenditure was reimbursed through an interfund agreement (IFA). Such report shall cover the period beginning on July 1, 2019 and ending on June 30, 2020.

**New York Police Department (056)
Unit of Appropriation [001]
Unit of Appropriation [100]**

As a condition of the funds in unit of appropriation numbers 001 and 100, the New York Police Department (“NYPD”) shall consult with the Department of Education and Department of Transportation and submit two reports regarding school crossing guard intersection locations. The first report shall be submitted no later than September 30, 2019 and shall be based on deployments as of the second week of September 2019. The second report shall be submitted no later than January 30, 2020 and shall be based on deployments as of the second week of January 2020. The reports shall include: 1) the criteria utilized to determine school crossing guard intersections and crossing guard allocations; 2) each location; 3) detail any changes to the school crossing guard training manual and patrol guide sections related to crossing guard deployment; and 4) detail, for both crossing guards and crossing guard supervisors, i) the budgeted headcount, ii) actual headcount, and iii) vacancies, disaggregated by patrol borough and precinct and provided in a machine-readable format.

**New York Police Department (056)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]
Unit of Appropriation [009]**

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004,006, 007, 008, and 009, the New York Police Department shall submit to the Council, no later than October 15, 2019, a report detailing the demographics of uniformed personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank, gender race and ethnicity.