

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution, dated April 18, 2019, approves the new designations and the changes in the designation of certain organizations receiving local, youth, and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, approves a new designation and the changes in the designation of certain organizations receiving local, youth and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organization receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2019 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant a certain initiative in accordance with the Fiscal 2019 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding, in accordance with the Fiscal 2019 Expense Budget, as described in Chart 4; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance with the Fiscal 2019 Expense Budget, as described in Charts 5–14; sets forth the new designation and the change in the designation of certain organizations

receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 15; sets forth the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as described in Chart 16; sets forth the change in the designation of a certain organization receiving aging discretionary funding, in accordance with the Fiscal 2018 Expense Budget, as described in Chart 17; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance with the Fiscal 2018 Expense Budget, as described in Charts 18-20; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as described in Chart 21; and amends the description for the Description/Scope of Services of a certain organization receiving funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as described in Chart 22.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving anti-poverty discretionary funding in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 8 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 11 sets forth the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 12 sets forth the change in the designation of a certain organization receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 13 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 14 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 20 sets forth the change in the designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 21 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget.

Chart 22 amends the description for the Description/Scope of Services for a certain organization receiving funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2019 and Fiscal 2018 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Dromm

Whereas, On June 14, 2018 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”); and

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, youth, and aging discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the changes in the designation of certain a organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22.

SR
LS#10638
4/18/2019

CHART #1: Local Initiatives - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Greenburger Center for Social and Criminal Justice, Inc. **	46-4188973	DSS/HRA	(\$12,500)	069	107	
Speaker	Greenburger Center for Social and Criminal Justice, Inc. **	46-4188973	MOCJ	\$12,500	098	002	
Miller	113th Precinct Community Council Board, Inc. **	11-3218377	DYCD	(\$5,000)	260	005	
Miller	Queens Sickie Cell Advocacy Network, Inc. **	11-3373180	DHMH	\$5,000	816	112	
Miller	113th Precinct Community Council Board, Inc. - Prom Impact 2019	11-3218377	DYCD	(\$5,000)	260	005	
Miller	Vivian's H.O.P.E. Inc.	47-4822253	DYCD	\$5,000	260	312	
Powers	City Parks Foundation - SummerStage	13-3561657	DPR	(\$5,000)	846	006	
Powers	City Parks Foundation - Asser Levy Park and / or Central Park	13-3561657	DPR	\$5,000	846	006	
Richards	Federation of Protestant Welfare Agencies, Inc. - Immigrant Workforce	13-5562220	DYCD	(\$10,000)	260	005	
Richards	United Black Men of Queens Foundation, Inc. - United Black Men of Queens Foundation	11-2623993	DYCD	\$5,000	260	005	
Richards	South Asian Youth Action, Inc. - SAYA Elementary School Programming	13-3943630	DYCD	\$5,000	260	312	
Rose	Mo's Creation - "Back to School BBQ	81-1898630	DYCD	(\$2,000)	260	312	*
Rose	Grace Foundation of New York	13-4131863	DYCD	\$2,000	260	312	
Rose	Grace Foundation of New York **	13-4131863	DYCD	(\$2,000)	260	312	
Rose	Grace Foundation of New York **	13-4131863	DHMH	\$2,000	816	121	
CD45	New York Road Runners, Inc. - Open Run & Youth Program Midwood High School	13-2949483	DYCD	(\$2,000)	260	312	
CD45	New York Road Runners, Inc. - Open Run & Youth Program	13-2949483	DYCD	\$2,000	260	312	
Powers	City Parks Foundation - SummerStage	13-3561657	DPR	(\$5,000)	846	006	
Powers	City Parks Foundation - Asser Levy Park and / or Central Park	13-3561657	DPR	\$5,000	846	006	
Cumbo	Adult Community Learning Center for Empowerment, Inc.	46-1085925	DYCD	(\$1,000)	260	005	
Cumbo	Jamel Gaines Creative Outlet, Inc. - Cultural Arts Program	83-1788832	DYCD	\$1,000	260	005	
Rose	Central Family Life Center - Fatherhood/Mentorship For Life Project	13-3626127	DYCD	(\$12,900)	260	312	
Rose	Central Family Life Center, Inc., The - Fatherhood/Mentorship For Life Project	13-3626127	DYCD	\$12,900	260	312	
Speaker	Central Family Life Center	13-3626127	DYCD	(\$45,000)	260	312	
Speaker	Central Family Life Center, Inc., The	13-3626127	DYCD	\$45,000	260	312	
Torres	Bronx River Art Center, Inc. - Public School 003X	13-3261148	DCLA	(\$10,000)	126	003	
Torres	Bronx River Art Center, Inc.	13-3261148	DCLA	\$10,000	126	003	
Ampry-Samuel	Brooklyn Children's Museum, Corp. - Public School 189K	11-2495664	DCLA	(\$10,000)	126	009	
Ampry-Samuel	Brooklyn Children's Museum, Corp.	11-2495664	DCLA	\$10,000	126	009	
CD45	Brooklyn Children's Museum, Corp. - Brooklyn School Field Trips	11-2495664	DCLA	(\$4,500)	126	009	
CD45	Brooklyn Children's Museum, Corp.	11-2495664	DCLA	\$4,500	126	009	
Diaz	Midori Foundation, Inc. - Blueprint Middle School	13-3682472	DCLA	(\$5,000)	126	003	
Diaz	Midori Foundation, Inc.	13-3682472	DCLA	\$5,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #2: Youth Discretionary - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Constantinides	Boy Scouts Troop 777 - Astoria Boy Scouts	82-2915015	DYCD	(\$4,000)	260	312	*
Constantinides	HANAC, Inc. - After School Program	11-2290832	DYCD	\$4,000	260	312	
Rose	Grace Foundation of New York	13-4131863	DYCD	(\$2,000)	260	312	
Rose	Mo's Creation - "Back to School BBQ	81-1898630	DYCD	\$2,000	260	312	*
Cabrera	Featherbed Lane Improvement Association, Inc.	13-2851606	DYCD	(\$5,000)	260	312	*
Cabrera	United Chaplains State of New York Athletic League	13-3834646	DYCD	\$5,000	260	312	*
Matteo	Staten Island Baseball Oldtimers	13-4033266	DYCD	(\$5,000)	260	312	
Matteo	Staten Island Baseball Old Timers Association, Inc.	13-4033266	DYCD	\$5,000	260	312	
Rose	Central Family Life Center - After School Tutoring Program	13-3626127	DYCD	(\$13,000)	260	312	
Rose	Central Family Life Center, Inc., The - After School Tutoring Program	13-3626127	DYCD	\$13,000	260	312	
Rose	Central Family Life Center - Physical and Mental Fitness Through Tae Kwon Do	13-3626127	DYCD	(\$5,000)	260	312	
Rose	Central Family Life Center, Inc., The - Physical and Mental Fitness Through Tae Kwon Do	13-3626127	DYCD	\$5,000	260	312	
Holden	Shooting Stars of Queens, Inc. - Sports League	20-0019695	DYCD	(\$5,000)	260	312	
Holden	Shooting Stars of Queens, Inc., The - Sports League	20-0019695	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Anti-Poverty Initiative - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Adult Community Learning Center for Empowerment, Inc.	46-1085925	DYCD	(\$4,000)	260	005	
Cumbo	Jamel Gaines Creative Outlet, Inc. - Cultural Arts Program	83-1788832	DYCD	\$4,000	260	005	
Torres	Bronx River Art Center, Inc. - Public School 003X	13-3261148	DCLA	(\$10,000)	126	003	
Torres	Bronx River Art Center, Inc.	13-3261148	DCLA	\$10,000	126	003	
Cabrera	United Chaplains State of New York Athletic League**	13-3834646	DYCD	(\$5,000)	260	312	*
Cabrera	City Parks Foundation - St. James Park**	13-3561657	DPR	\$5,000	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Aging Discretionary - Fiscal 2019

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Rose	Central Family Life Center - Seniors on the Move	13-3626127	DFTA	(\$20,000)	125	003	
Rose	Central Family Life Center, Inc., The - Seniors on the Move	13-3626127	DFTA	\$20,000	125	003	
Lancman	Central Queens YM & YWHA, Inc.	11-1633509	DFTA	(\$5,000)	125	003	
Lancman	Samuel Field YM & YWHA, Inc.	11-3071518	DFTA	\$5,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: Food Pantries - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Staten Island Delegation	Tomchei Shabbos of Staten Island - Food Pantry	22-3901876	DYCD	(\$10,000)	260	005	
Staten Island Delegation	Tomchei Shabbos of Staten Island, Inc. - Food Pantry	22-3901876	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: Parks Equity Initiative - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Koslowitz	Department of Parks and Recreation - Macdonald Park ***	13-6400434	DPR	(\$10,000)	846	006	
Koslowitz	City Parks Foundation - Macdonald Park ***	13-3561657	DPR	\$10,000	846	006	
Barron	City Parks Foundation	13-3561657	DPR	(\$10,000)	846	006	
Barron	City Parks Foundation - Cypress Hills Playground & Nehemiah Park	13-3561657	DPR	\$10,000	846	006	
Yeger	Association of Community Employment Programs for the Homeless, Inc. **	13-3846431	DPR	(\$75,000)	846	006	
Yeger	Association of Community Employment Programs for the Homeless, Inc. **	13-3846431	DYCD	\$75,000	260	005	
Gibson	City Parks Foundation - Mullaly Skatepark, Claremont Park and Drew Playground	13-3561657	DPR	(\$3,333)	846	006	
Gibson	Department of Parks and Recreation - Mullaly Skatepark, Claremont Park and Drew Playground	13-6400434	DPR	\$3,333	846	006	
Rosenthal	Riverside Park Conservancy, Inc. - Riverside Clay Tennis Court	13-3443825	DPR	(\$13,000)	846	006	
Rosenthal	Department of Parks and Recreation - Riverside Clay Tennis Court	13-6400434	DPR	\$13,000	846	006	
Salamanca	Department of Parks and Recreation - Julio Carballo Field and Bill Reiney Park	13-6400434	DPR	(\$10,000)	846	006	
Salamanca	Department of Parks and Recreation - Crotona Park, Julio Caraballo and Bill Rainey Park	13-6400434	DPR	\$10,000	846	006	
Salamanca	Department of Parks and Recreation - Playground 52 - Basketball Backboards	13-6400434	DPR	(\$15,000)	846	006	
Salamanca	Department of Parks and Recreation - Crotona Park, Julio Caraballo and Bill Rainey Park	13-6400434	DPR	\$15,000	846	006	
Adams	Citizens Committee for New York City, Inc. - Clean Up - Council District 28	51-0171818	DPR	(\$10,000)	846	006	
Adams	Citizens Committee for New York City, Inc. - Dunton and Civic Association Community Garden, Discovery Community Garden 1 & 2	51-0171818	DPR	\$10,000	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Technical adjustment to designation made in a previous Transparency Resolution

CHART 7: Cultural Immigrant Initiative - Fiscal 2019

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Lancman	Department of Cultural Affairs	13-6400434	DCLA	(\$30,000)	126	003	
Lancman	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	\$30,000	126	022	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #8: Art a Catalyst for Change - Fiscal 2019

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx County Historical Society - Forward School	13-6153378	DCLA	(\$18,000)	126	003	
Bronx County Historical Society - Academy For Scholarship And Entrepreneurship: A College Board School X270	13-6153378	DCLA	\$18,000	126	003	
New Heritage Theatre Group, Inc., The - Harlem Renaissance 05M285	13-2683678	DCLA	(\$18,000)	126	003	
New Heritage Theatre Group, Inc., The - Eagle Academy for Young Men of Harlem 148M	13-2683678	DCLA	\$18,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #9: Senior Centers, Programs, and Enhancements - Fiscal 2019

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Conselyea Street Block Association, Inc. - Swinging 60s Senior Center	11-2347180	DFTA	(\$400,000)	125	003	
St. Nick's Alliance Corporation - Swinging 60s Senior Center	51-0192170	DFTA	\$400,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: Worker Cooperative Business Development Initiative - Fiscal 2019

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Overall Economic Development Corporation	13-3079387	SBS	(\$200,000)	801	002	
Green Worker, Inc.	20-1828936	SBS	\$83,000	801	002	
Business Outreach Center Network, Inc.	11-3306111	SBS	\$18,000	801	002	
Democracy at Work Institute	27-5265123	SBS	\$25,000	801	002	
SCO Family of Services	11-2777066	SBS	\$20,000	801	002	
NYC NOWC, Inc.	46-5245034	SBS	\$9,000	801	002	
Commonwise Education, Inc.	45-2201993	SBS	\$10,000	801	002	
ICA Group, Inc., The	04-2628399	SBS	\$35,000	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #11: HIV/AIDS Faith Based Initiative - Fiscal 2019

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Central Family Life Center	13-3626127	DHMH	(\$10,000)	816	112	
Central Family Life Center, Inc., The	13-3626127	DHMH	\$10,000	816	112	
Central Family Life Center	13-3626127	DHMH	(\$5,000)	816	112	
Central Family Life Center, Inc., The	13-3626127	DHMH	\$5,000	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #12: YouthBuild Project Initiative - Fiscal 2019

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Central Family Life Center	13-3626127	DYCD	(\$385,000)	260	312	
Central Family Life Center, Inc., The	13-3626127	DYCD	\$385,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #13: Adult Literacy Initiative - Fiscal 2019

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Central Queens YM & YWHA, Inc.	11-1633509	DYCD	(\$50,000)	260	005	
Samuel Field YM & YWHA, Inc.	11-3071518	DYCD	\$50,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #14: MWBE Leadership Associations - Fiscal 2019

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
NYC MWBE Alliance	82-1902677	SBS	(\$28,940)	801	005	
Department of Small Business Services	13-6400434	SBS	\$28,940	801	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Local Initiatives - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Creative Outlet Dance Theatre of Brooklyn, Inc.	11-3307754	DYCD	(\$5,000)	260	312	*
Cumbo	Jamel Gaines Creative Outlet, Inc. - Cultural Arts Program	83-1788832	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #16: Youth Discretionary - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Matteo	Staten Island Baseball Oldtimers	13-4033266	DYCD	(\$5,000)	260	312	
Matteo	Staten Island Baseball Old Timers Association, Inc.	13-4033266	DYCD	\$5,000	260	312	
Rose	Central Family Life Center - Education Matters After-School Tutoring Program	13-3626127	DYCD	(\$13,500)	260	312	
Rose	Central Family Life Center, Inc., The - Education Matters After-School Tutoring Program	13-3626127	DYCD	\$13,500	260	312	
Holden	Shooting Stars of Queens, Inc.	20-0019695	DYCD	(\$5,000)	260	312	
Holden	Shooting Stars of Queens, Inc., The	20-0019695	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #17: Aging Discretionary - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Rose	Central Family Life Center - Seniors on the Move	13-3626127	DFTA	(\$20,000)	125	003	
Rose	Central Family Life Center, Inc., The - Seniors on the Move	13-3626127	DFTA	\$20,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #18: Support Our Seniors Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Creative Outlet Dance Theatre of Brooklyn, Inc.	11-3307754	DFTA	(\$12,000)	125	003	*
Cumbo	Jamel Gaines Creative Outlet, Inc. - Cultural Arts Program	83-1788832	DFTA	\$12,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #19: HIV/AIDS Faith Based Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Central Family Life Center	13-3626127	DHMH	(\$10,000)	816	112	
Central Family Life Center, Inc., The	13-3626127	DHMH	\$10,000	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #20: Crisis Management System - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Central Family Life Center	13-3626127	ACS	(\$90,000)	068	008	
Central Family Life Center, Inc., The	13-3626127	ACS	\$90,000	068	008	
Central Family Life Center	13-3626127	MOCJ	(\$175,000)	098	002	
Central Family Life Center, Inc., The	13-3626127	MOCJ	\$175,000	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #21: Purpose of Funds Changes - Fiscal 2019

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
NYC Cleanup	Rivera	Lower East Side District Management Association, Inc. - EVIMA Neighborhood Beautification	13-3683266	DYCD	(\$100,000)	Funds will support neighborhood beautification and improvements.	
NYC Cleanup	Rivera	Lower East Side District Management Association, Inc. - EVIMA Neighborhood Beautification	13-3683266	DYCD	\$100,000	Funds will be used to clean and beautify communities, enliven public space, deter graffiti, install artwork onto security gates and create opportunities for artists and merchants in the East Village, from East Houston Street to 14th Street and 3rd Avenue to Avenue D.	
Youth	CD45	New York Road Runners, Inc. - Open Run & Youth Program Midwood High School	13-2949483	DYCD	(\$2,000)	Funds to support free school based fitness program for youth at Midwood High School in Council District 45.	
Youth	CD45	New York Road Runners, Inc. - Open Run & Youth Program	13-2949483	DYCD	\$2,000	Funding will support free school-based fitness program for Youth in Council District 45.	
Local	Chin	City Parks Foundation	13-3561657	DPR	(\$3,500)	To support Friends of Seward Park, Friends of Delury Square, the Sara D Roosevelt Park Coalition, and Friends of Columbus Park.	
Local	Chin	City Parks Foundation	13-3561657	DPR	\$3,500	The allocation will support volunteer, cultural, educational, and/or athletic programming in Parks.	
A Greener NYC	King	City Parks Foundation	13-3561657	DPR	(\$20,000)	Funds will be used to support community based activities to support improvements, beautification, maintenance and upkeep of the garden. It will also include various workshops, Summer Fun Day, and other outdoor activities	
A Greener NYC	King	City Parks Foundation	13-3561657	DPR	\$20,000	Funds will be used to support environmental education programs in Council District 12.	
Local	Speaker	Staten Island Economic Development Corporation	13-3706442	DYCD	(\$100,000)	Funds will be used to support the feasibility study of Gondola as an alternative transportation option for Staten Islanders.	
Local	Speaker	Staten Island Economic Development Corporation	13-3706442	DYCD	\$100,000	Funds will be used for general operating cost, salaries, space rentals, events and cost related to the study for the Gondola.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #22: Purpose of Funds Changes - Fiscal 2018

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Poverty	Ampry-Samuel	Citizens Committee for New York City, Inc. - Neighborhood Improvement Program	51-0171818	DYCD	(\$10,000)	To support neighborhood improvement program; to conduct the clean up efforts of Hunts Point between Garrison & Lafayette, Lafayette between Edgewater and Hunts Point; 3rd Avenue from 161 to Cross Bronx, Southern Blvd from 167 Street to 174 Street, Brook A	
Anti-Poverty	Ampry-Samuel	Citizens Committee for New York City, Inc. - Neighborhood Improvement Program	51-0171818	DYCD	\$10,000	Funding to support operating costs of community beautification projects and free workshops.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect