



# Office of Administrative Trials & Hearings

## Fiscal 2020 Preliminary Budget Fact Sheet

**\$52.4 million**

FY20 Preliminary Budget

**+\$666,000**

New Needs in FY19 Since FY19 Adoption

**\$4.8 million**

Contract Budget FY20

**315**

Full-Time Positions

**872,364**

Summonses Received in FY18

**658,245**

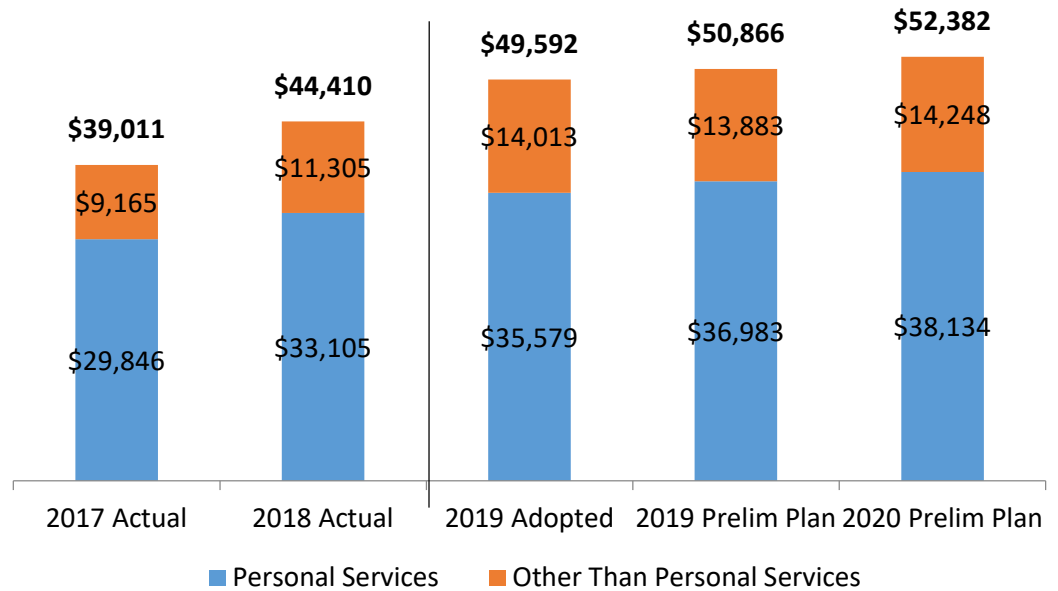
Summonses Processed in FY18

**\$157 million**

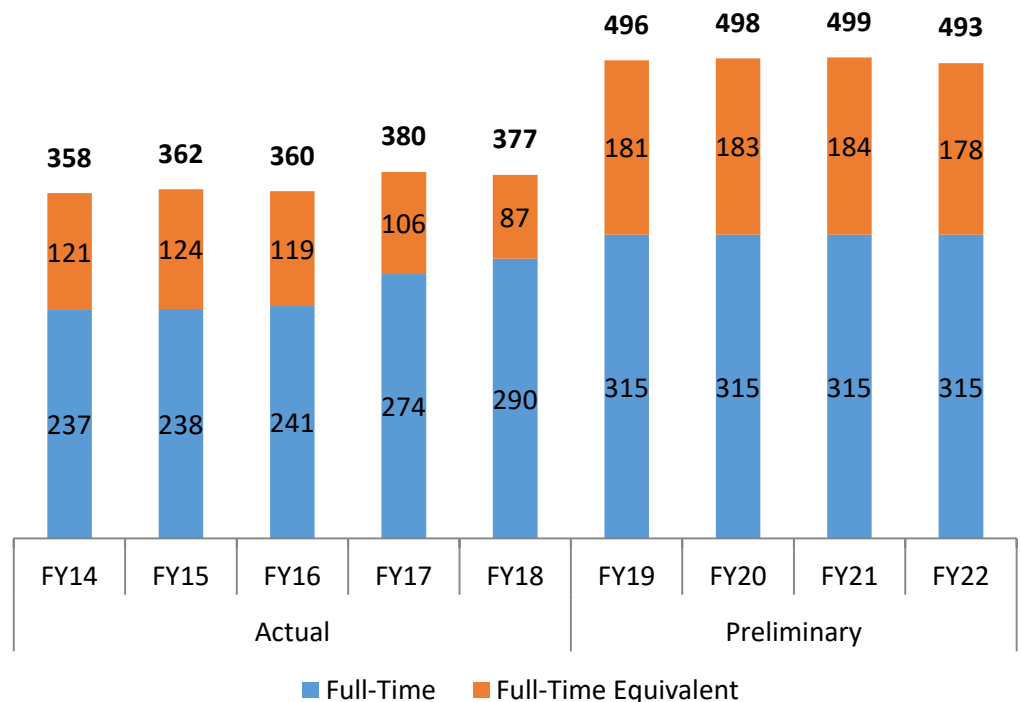
Revenue in FY18

### OATH Budget Overview

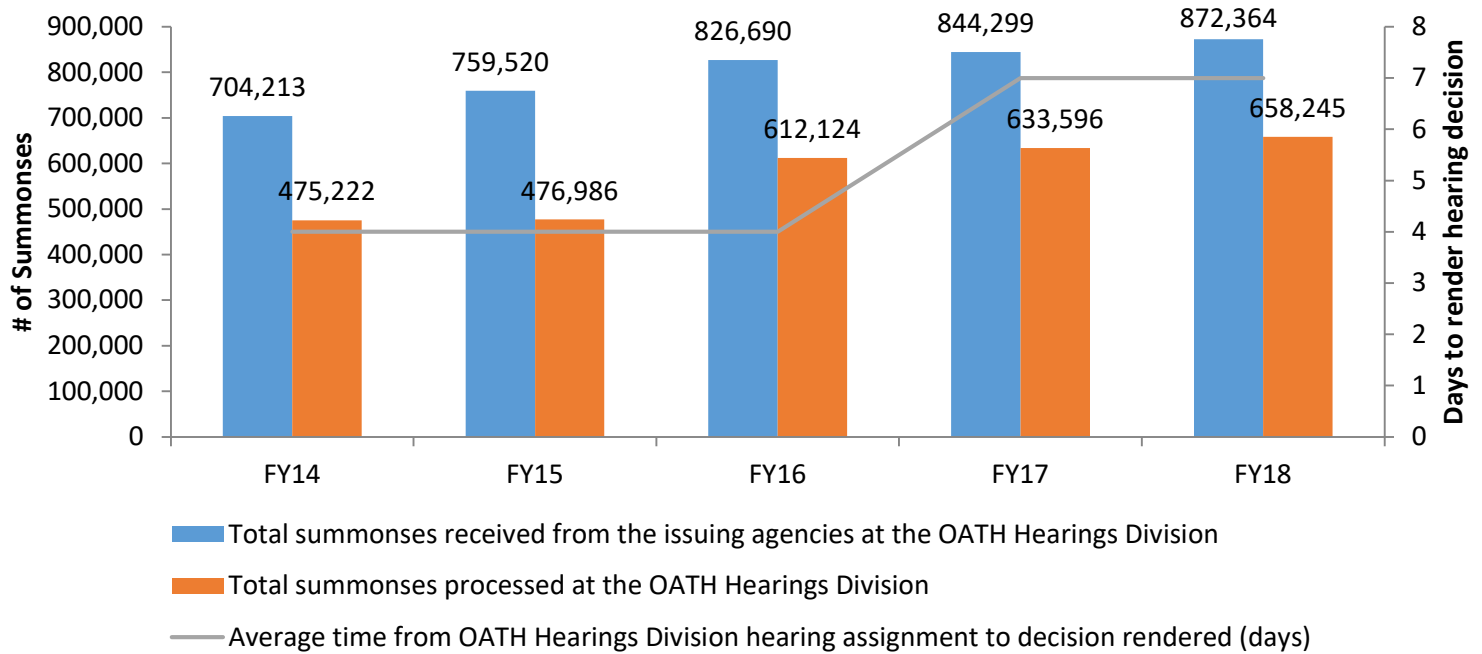
\$ Thousands



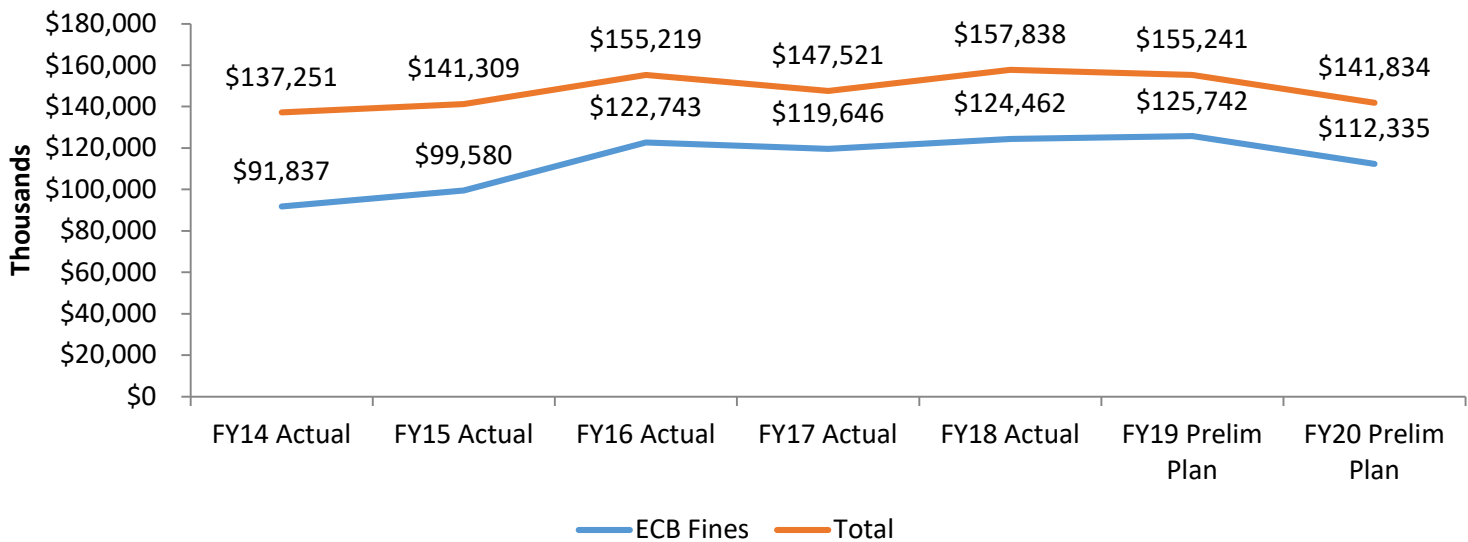
### OATH Headcount



## Summonses Received and Processed



## OATH Miscellaneous Revenue



## FY18 Summonses by Issuing Agency

