



# New York Police Department

## Fiscal 2020 Preliminary Budget Fact Sheet

**\$5.6b in FY20**

↑\$71m or 1.3% from  
Adopted Plan

**\$5.8b in FY19**

↑\$233m or 4.2% from  
Adopted Plan

**-\$52.6m**

PEG Target for  
Executive Plan

**51,882**

**Positions**

(Uniform – 36,118)

(Civilian – 15,704)

**\$6.34m**

In new needs

- 1) Crisis Intervention Team Training
- 2) DHS Security

**\$1.7b - Capital**

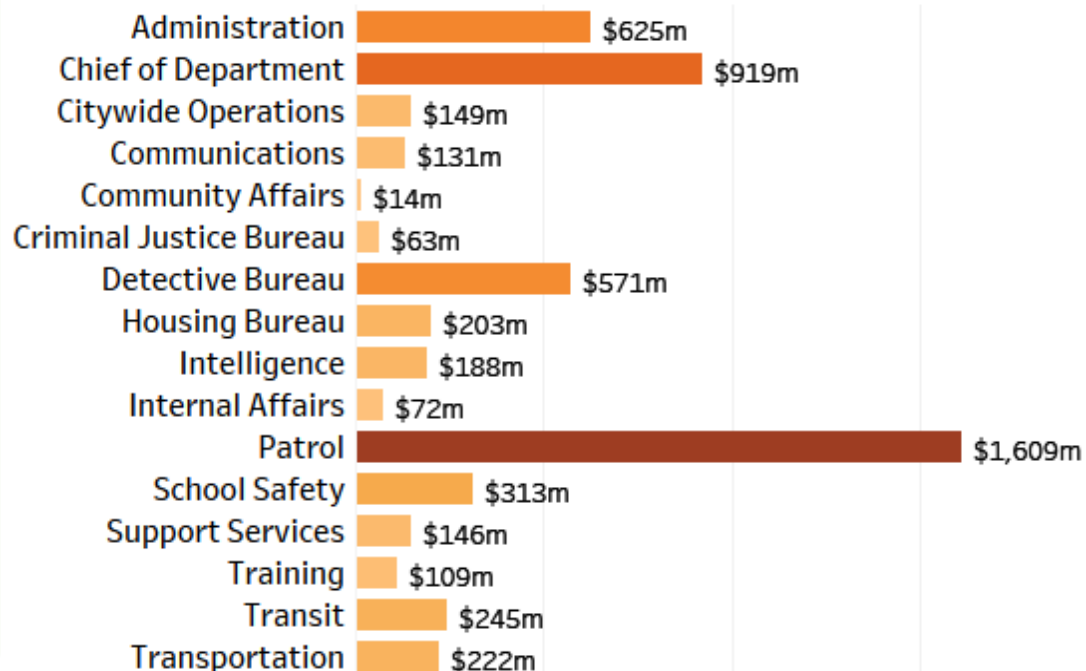
FY19-FY23  
Commitments

### Major Crime Statistics 2016-2018

Seven Major Felony Offenses	2016	2017	2018	% Change
Grand Larceny	44,279	43,150	43,558	0.9%
Felony Assault	20,847	20,052	20,208	0.8%
Robbery	15,500	13,956	12,913	-7.5%
Burglary	12,990	12,083	11,687	-3.3%
Grand Larceny of Motor Vehicle	6,327	5,676	5,428	-4.4%
Rape	1,438	1,449	1,794	23.8%
Murder & None-Negligent Manslaughter	335	292	295	1.0%
Non-Seven Major Felony Offenses	2016	2017	2018	
Other Felonies	14,217	13,514	13,645	1.0%
Felony Dangerous Drugs	14,712	13,348	11,236	-15.8%
Felony Criminal Mischief & Related Offenses	9,966	10,073	10,427	3.5%
Forgery/Theft/Fraud/Identity Theft	11,079	10,063	9,413	-6.5%
Felony Dangerous Weapons	5,465	4,843	4,639	-4.2%
Felony Sex Crimes	1,336	1,367	1,615	18.1%
Felony Possession of Stolen Property	769	1,019	951	-6.7%
Arson	802	680	741	9.0%
<b>Total Misdemeanor Offenses</b>	<b>314,925</b>	<b>300,354</b>	<b>271,630</b>	<b>-9.6%</b>

\*Percent Change is from 2017 to 2018

### NYPD Budget by Program Area



# New Needs from November Plan and FY20 Preliminary Plan

## November Plan

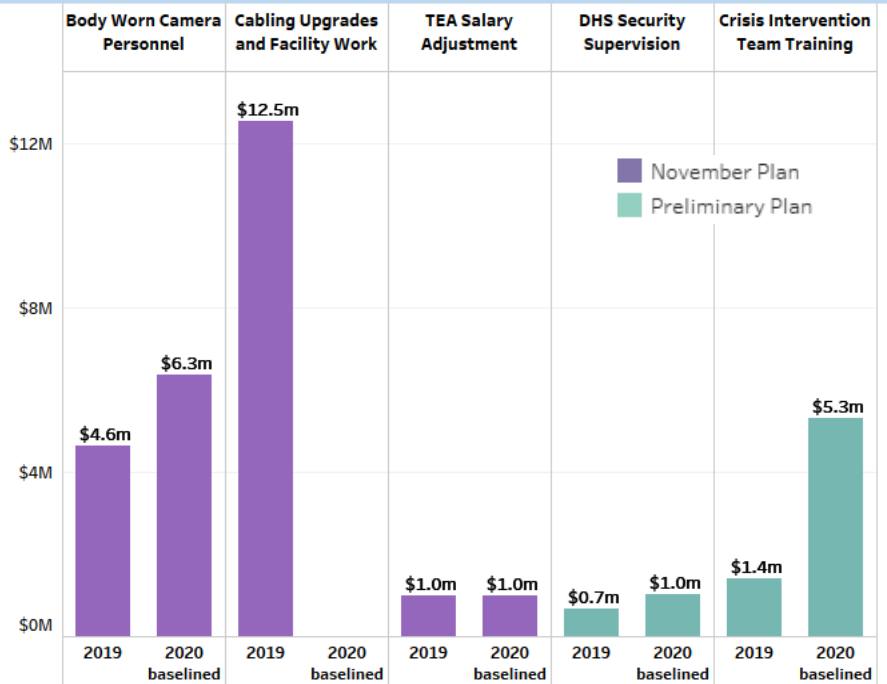
Body worn cameras: \$12.5m for Cabling Upgrades and \$6.3m for 97 civilian personnel

TEA Salary Adjustment: \$1m

## Preliminary Plan

Crisis Intervention Training: \$5.3m baselined

DHS Security: \$1m baselined for 8 sergeants



## NYPD Personnel Highlights since FY19 Adoption



**Average Pay:** The average Police Officer makes \$90k/year, which includes \$11k/year in overtime pay. Average civilian staff makes \$54k/year



**Overtime budget too low:** Overtime budget for FY20 is \$621m. Actuals in FY18 were \$725m.



**Traffic Enforcement:** The hiring of 200 Traffic Enforcement Agents was delayed from FY19 to FY20

Civilian Positions  
15,704  
Increase of 297

Uniform Positions  
36,118  
Increase of 13

## Capital Budget Highlights

### Budget lines for Capital Commitment Plan FY19-23

Improvements To Police Department Property, Citywide	\$673m
Site Acquisition And Construction For A New Property Clerk Facility, Queens	\$424m
Acquisition And Installation Of Computer Equipment	\$228m
Ultra High Frequency Radio Telephone Equipment	\$116m
Construction Of A New 116th Precinct Station House, Queens	\$86m
Vehicles Of At Least \$35,000 After November 1, 1999	\$70m
New Equipment For NYPD Use	\$34m
Helicopters	\$19m
Marine Launches	\$17m
New Answering Center	\$13m
Purchase Of Vehicles And Equipment, Citywide	\$9m
Construction Of A New Police Training Facility, Citywide	\$7m
New 40th Precinct Station House	\$7m

### Improvement to PD Property for FY19-23 includes:

New Firearms Training Facility: \$274m  
General Building Maintenance: \$59m  
Citywide Locker Room Renovations: \$39m

### Ten-Year Strategy FY19-29 by Category

Police Facilities: \$958m  
Vehicles: \$160m  
Communications Equipment: \$160m  
Computer Equipment: \$159m  
Miscellaneous: \$23m

FY18 Commitment Rate – 56%