**Capital**

- **$4.2 billion**
  5-Year Capital Plan

- **$3.7 billion**
  Ten-Year Capital Strategy

- **$2.1 billion**
  Capital Budget in Fiscal 2020-2023

**53.8%**
Capital Commitment Rate

**Fiscal 2018 Investment Projects**

- **26**
  New Investment Projects

- **$15.9 million**
  Discretionary Aid

**$15.9 million** aid is attached to new projects in Fiscal 2018

**$1.1 billion** aid has been granted or is still committed NYCEDC’s 488 active investment projects
### Number of Capital Projects Managed For Other Agencies

- **Manhattan, 131**
- **Brooklyn, 143**
- **Bronx, 48**
- **Staten Island, 34**
- **Queens, 72**
- **Citywide, 17**

### New Investment Projects by Program

<table>
<thead>
<tr>
<th>Program Name</th>
<th>Total Projects</th>
<th>Total Aid to Fiscal 2018 Projects (dollars in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Build NYC Revenue Bond</td>
<td>12</td>
<td>$3.5</td>
</tr>
<tr>
<td>Commercial Project</td>
<td>2</td>
<td>$5.2</td>
</tr>
<tr>
<td>FRESH</td>
<td>5</td>
<td>$2.0</td>
</tr>
<tr>
<td>Industrial Incentive</td>
<td>7</td>
<td>$5.2</td>
</tr>
</tbody>
</table>

- Most new aid was clustered across three NYCIDA projects.
- Two of these, 509 W 34 LLC and 50 HYMC LLC, were Commercial Projects pertaining to Hudson Yards developments. They are receiving a combined $5.2 million in aid.
- The third, York Studios Michelangelo Campus, is a film studio in the Bronx set to receive $2.7 million from NYCIDA Industrial Incentives.

**Sources:** Office of Management and Budget (OMB) and NYCEDC