



Law Department

Fiscal 2020 Preliminary Budget Fact Sheet

\$252.5 million

FY20 Preliminary Budget

+\$9.9 million

New Needs in FY19 Since FY19 Adoption

\$29.9 million

FY20 Contract Budget

1,951

Full-Time Positions

16

Legal Divisions

\$712.6 million

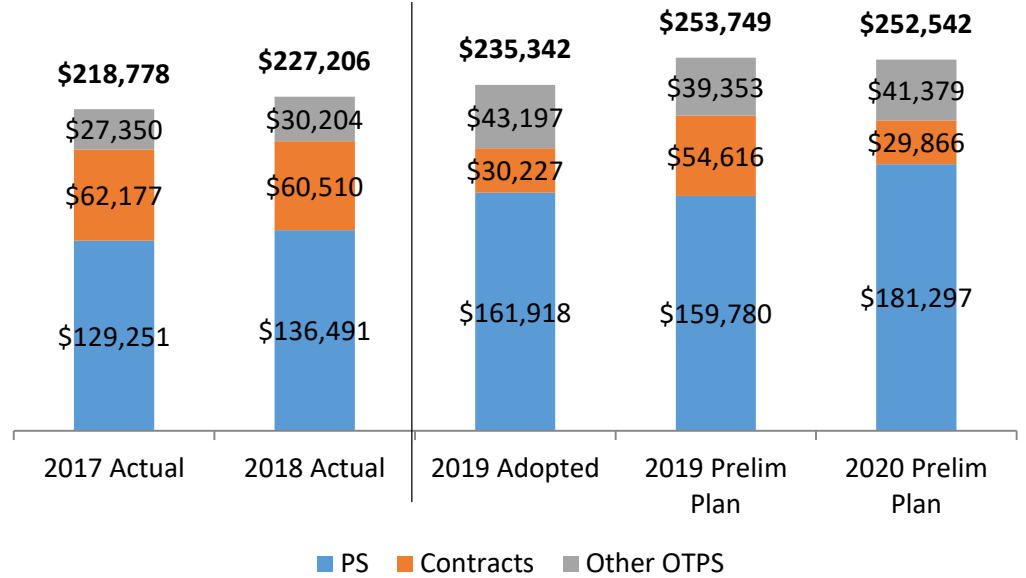
FY20 Judgement & Claims Budget

\$25.4 million

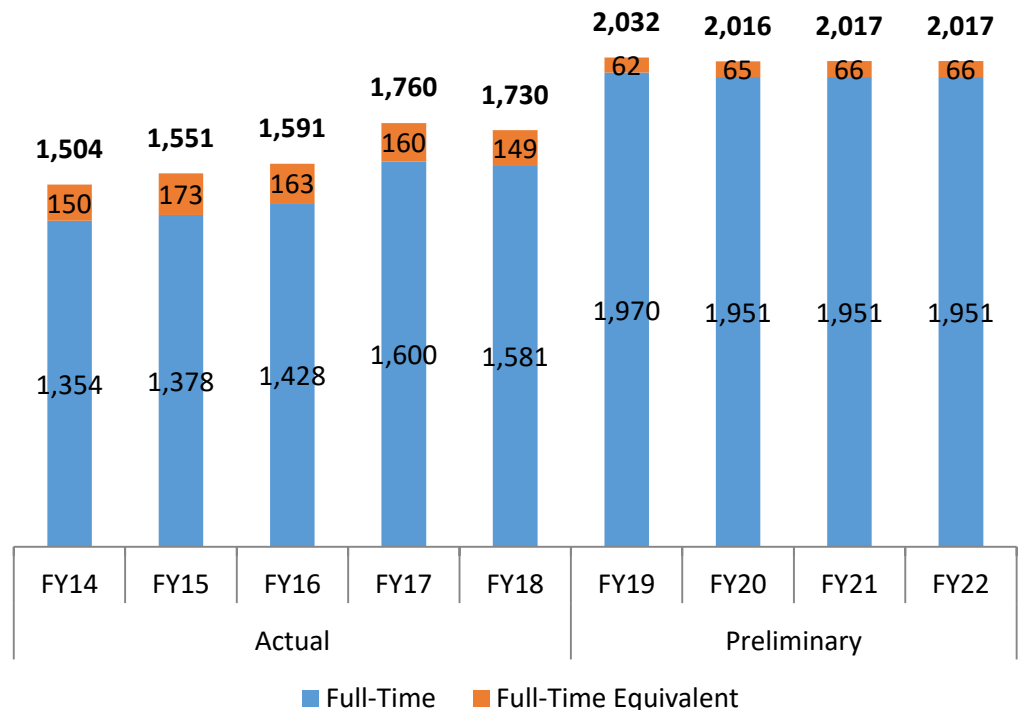
FY19 Affirmative Litigation Revenue Budget

Law Department Budget Overview

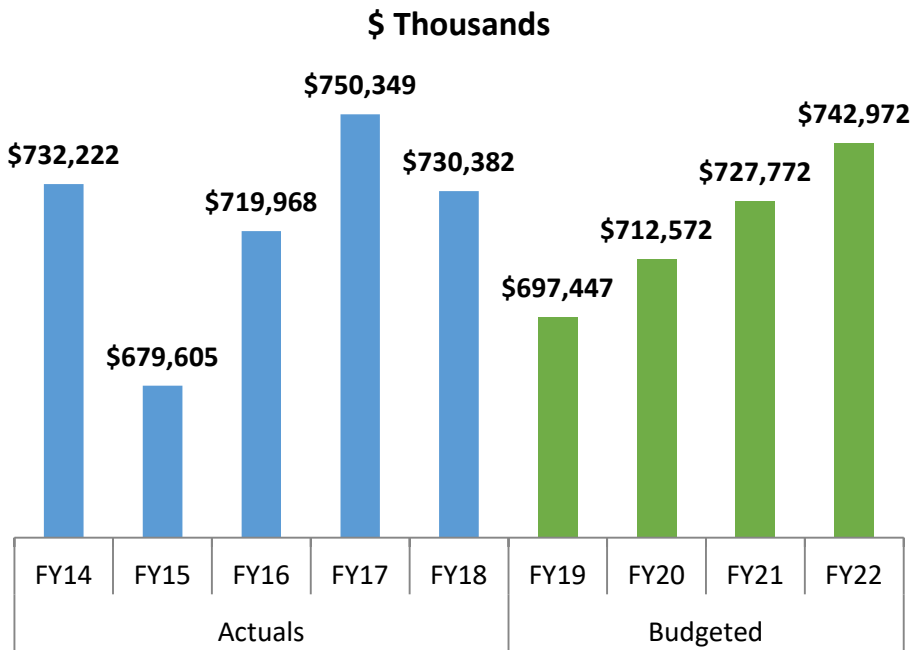
\$ Thousands



Law Department Headcount

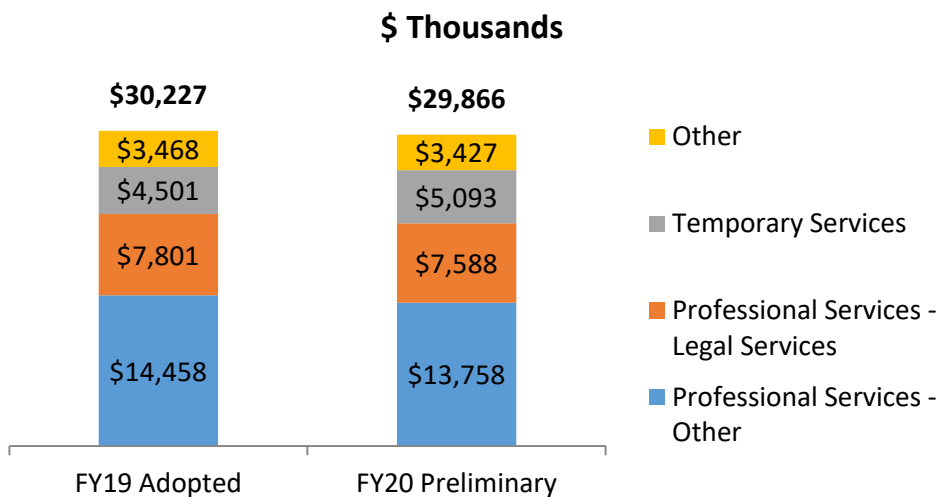


Judgement & Claims



- J&C payments include medical malpractice suits, contract suits, police suits and other judgments.
- Average annual Judgement & Claims payouts of \$722.5 million between FY14-FY18.

Law Department Contract Budget



- 429 Contracts.
- 41.9 percent of OTPS Budget.
- The Law Department contracts outside legal, consulting and administrative support.

Law Department Miscellaneous Revenue

