



Thrive NYC: A Roadmap

Fiscal 2020 Preliminary Budget Fact Sheet

\$251.8 Million
FY20 Preliminary
Budget

+\$1.9 million
Budget Since
FY19 Adoption

\$743 Million
Budget FY16-FY19

55

Total Initiatives

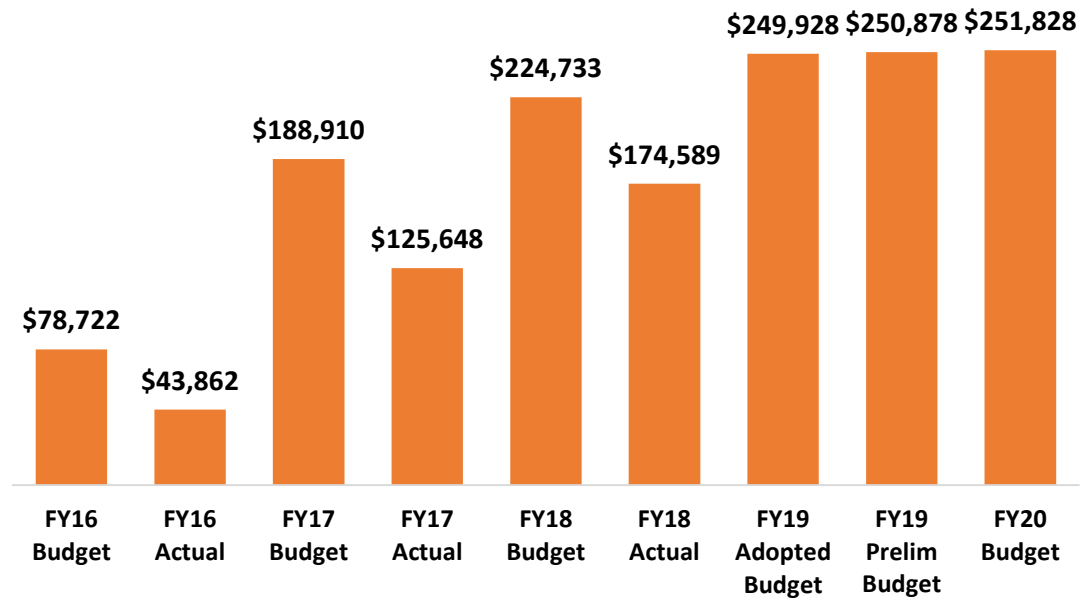
\$492 Million
Budget FY16-FY18

\$344 Million
Actual Spending
FY16-FY18

\$250.9 Million
Prelim Budget for
FY19

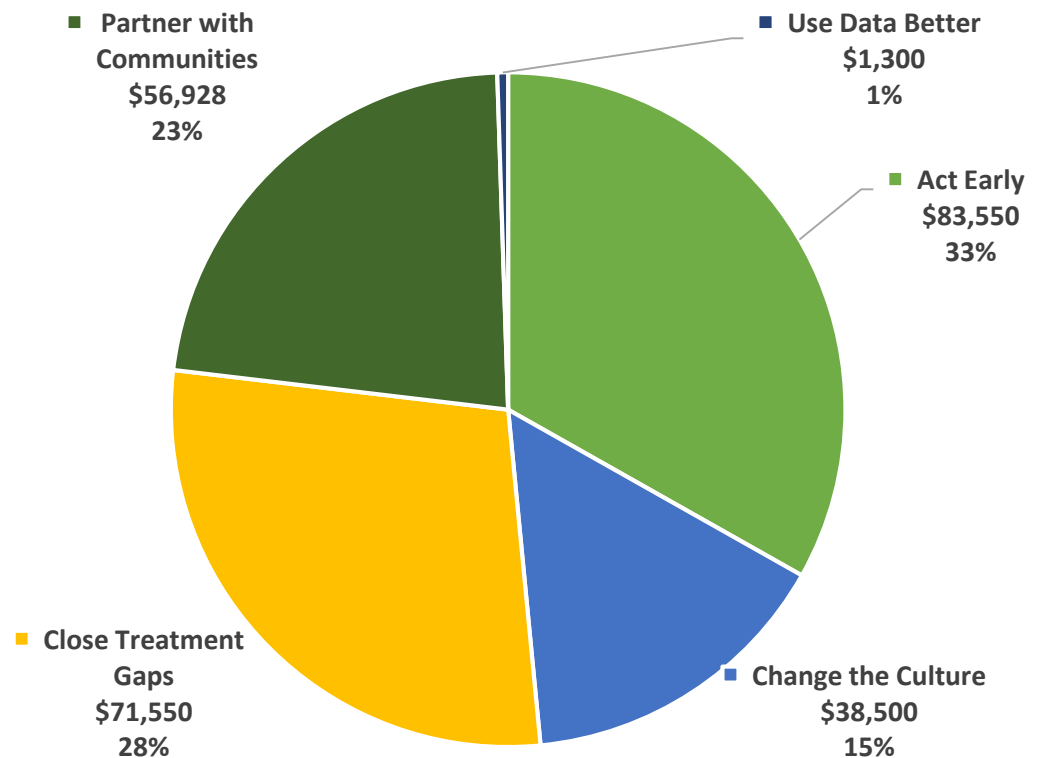
Five-Year Thrive NYC Budget by Fiscal Year

Dollars in Thousands



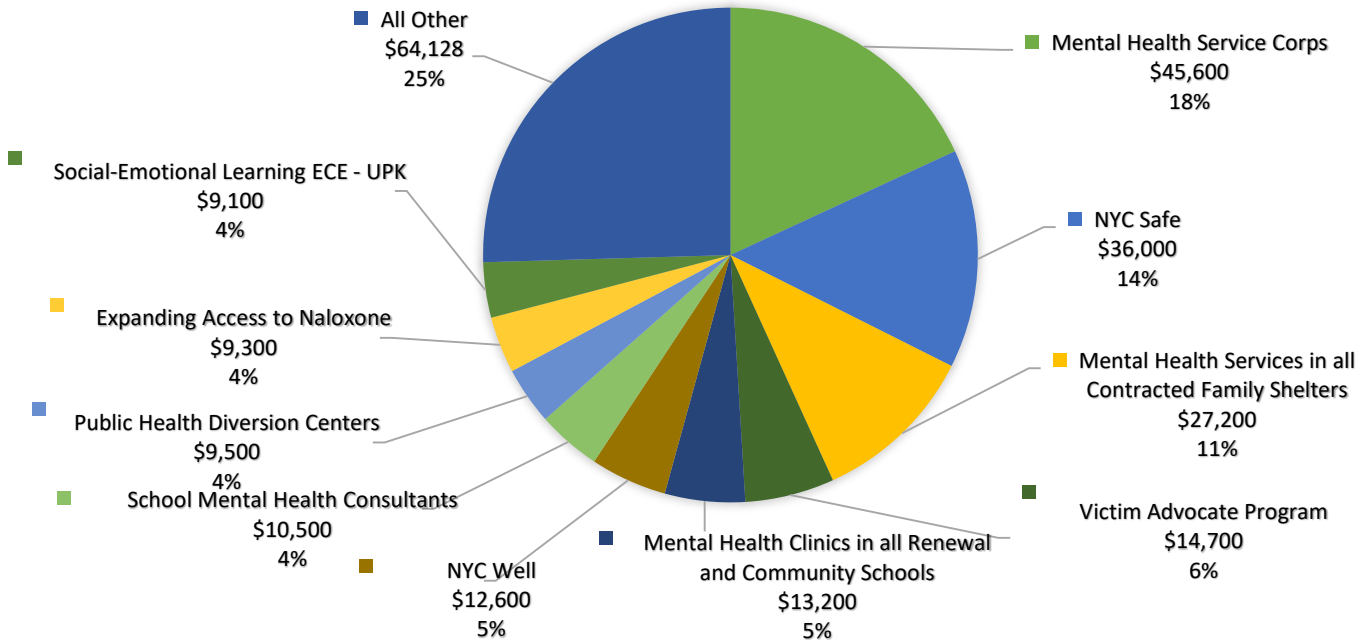
FY20 Preliminary Budget by Guiding Principle

Dollars in Thousands



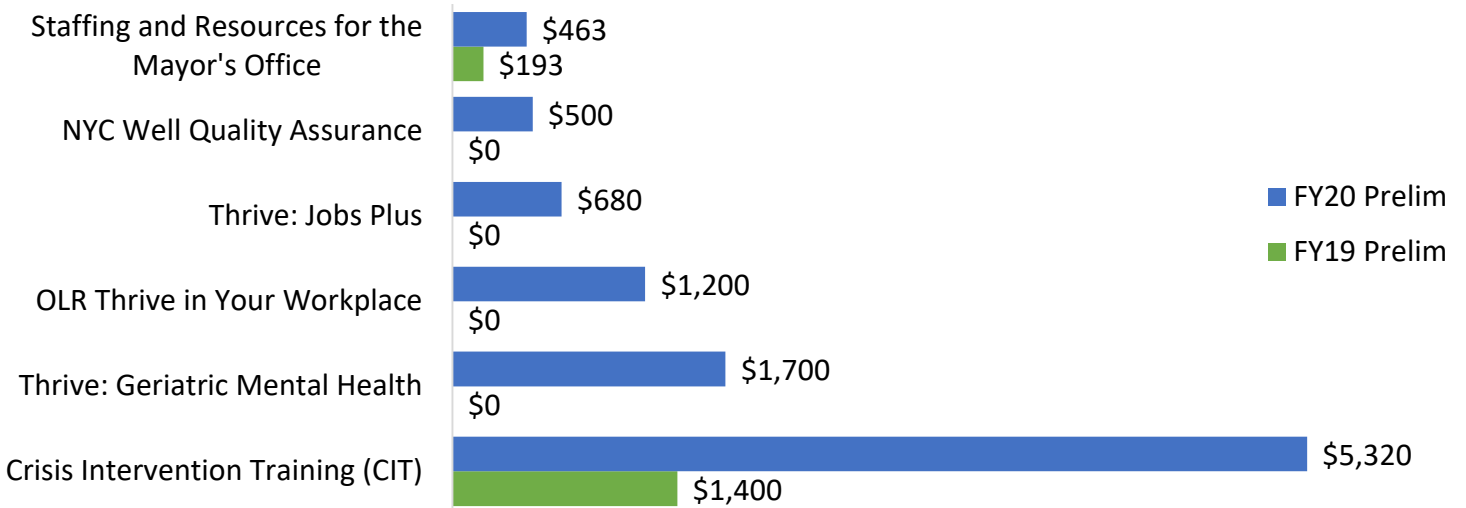
FY20 Preliminary Budget by Programs

Dollars in Thousands



FY20 Preliminary Budget New Needs

Dollars in Thousands



FY20 Preliminary Budget by Agency

Dollars in Thousands

