Expenses Grow 21% FY16-FY22

$83 million
FY20 Preliminary Budget

$82.9 million
City Funds

+$6.2 million
Since the FY19 Adopted Budget

741
Headcount

$65.5 million
PS Budget

$160,032
Fringe Benefits

$17.8 million
OTPS Budget

$5 Million
Preliminary Contract Budget

New York City Council Finance Division – Expense Budget
Serology Testing: The FY20 Budget adds $370,000 to support the Serologic testing that aids the district attorneys and litigators in criminal investigations.

The FY20 Preliminary budget includes an additional $3.2 billion across the four years of the Plan.

In FY20, 69% of the savings comes from re-estimates. The Citywide Savings Plan reduces City Spending by only 1.1%.

A $750 million Program to Eliminate the Gap (PEG) to be included in the Executive Budget. It will not impact Mayor’s signature initiatives.