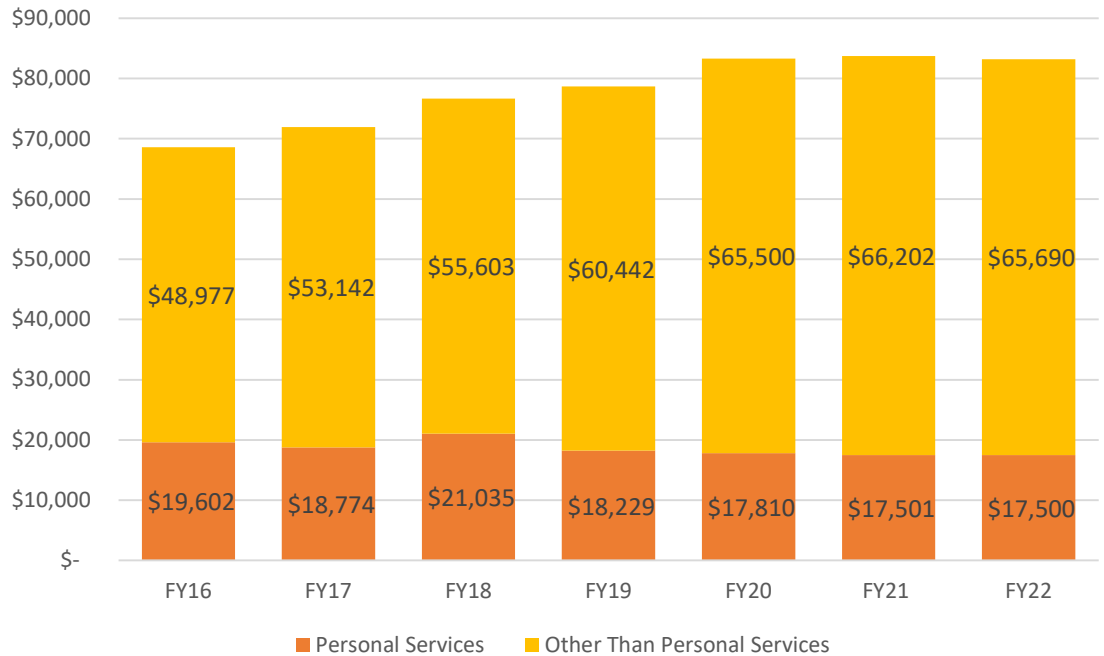




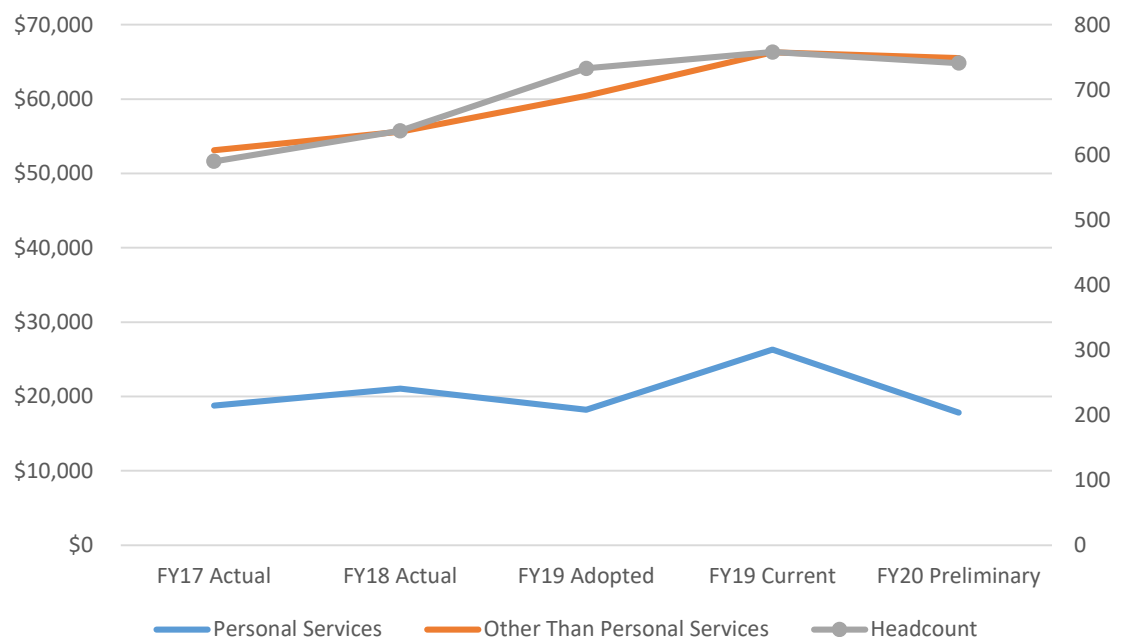
Office of Chief Medical Examiner

Fiscal 2020 Preliminary Plan Fact Sheet

Expenses Grow 21% FY16-FY22



PS and OTPS Spending and Headcount



\$83 million
FY20
Preliminary
Budget

\$82.9 million
City Funds

+\$6.2 million
Since the
FY19 Adopted
Budget

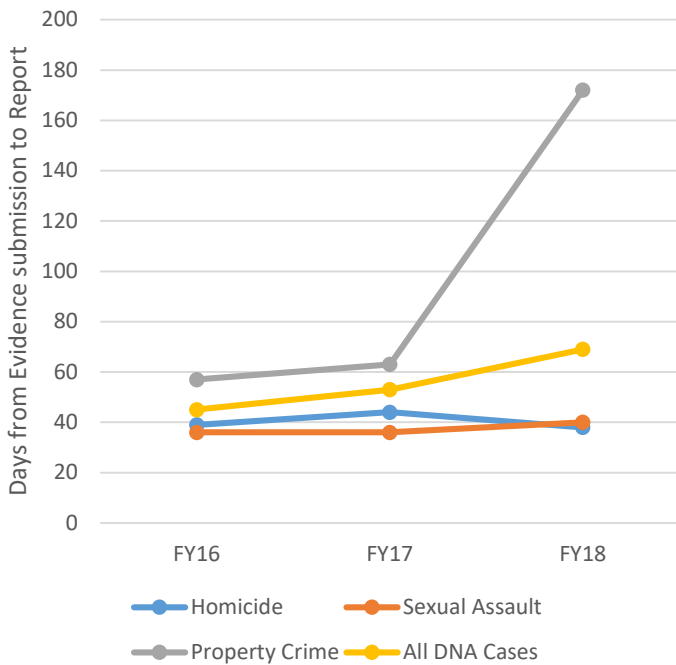
741
Headcount

\$65.5 million
PS Budget
\$160,032
Fringe
Benefits

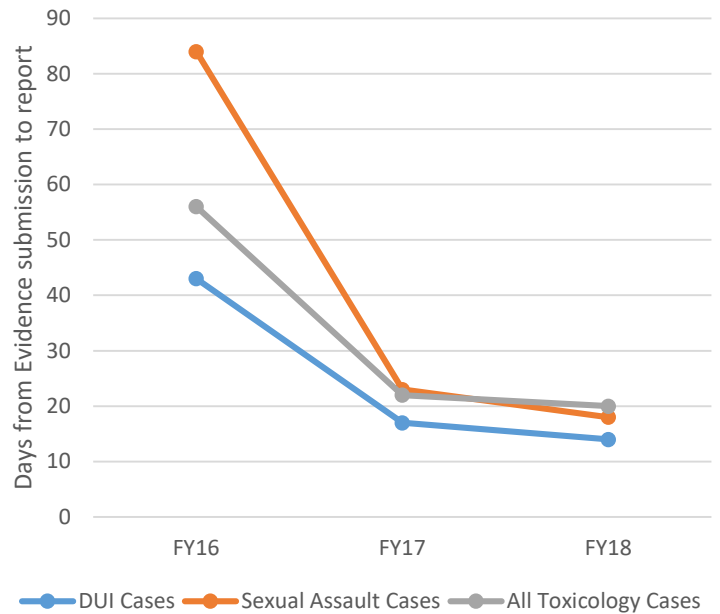
\$17.8 million
OTPS Budget
\$5 Million
Preliminary
Contract
Budget

Performance Measures

Median Time to Complete DNA Cases



Median Time to Complete Toxicology Cases



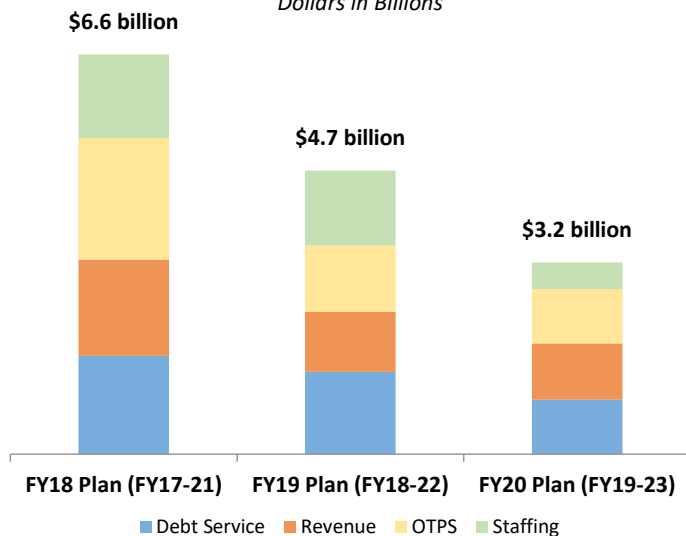
Significant New Needs



Serology Testing: The FY20 Budget adds **\$370,000** to support the Serologic testing that aids the district attorneys and litigators in criminal investigations.

Citywide Savings Plan

FY18, FY19 and FY20 Citywide Savings Programs
Dollars in Billions



The FY20 Preliminary budget includes an additional **\$3.2 billion** across the four years of the Plan.



In FY20, **69%** of the savings comes from re-estimates. The Citywide Savings Plan reduces City Spending by only **1.1%**.



A **\$750 million** Program to Eliminate the Gap (PEG) to be included in the Executive Budget. It will not impact Mayor's signature initiatives.