Dept. of Youth and Community Development
Fiscal 2020 Preliminary Budget Fact Sheet

$755 million
FY20 Preliminary Budget

-$117 million
Budget Since FY19 Adoption

$32.7 million
New Needs for FY20

+81%
Budget Since FY14

546
Positions

+28%
Headcount Since FY14

$647.9 million
Value of Agency Contracts in FY18

3,007 contracts
Funded in FY18

337,199
Youth Served in FY18

New Need: Summer Youth Employment Program

Total FY20 $148.9 m for 70,000 slots

$32.7 million
For new SYEP program areas

10 new positions
(6 program managers, 3 deputy directors, 1 senior program manager)

$114.6 million
Minimum wage increase

$34.3 million
Programmatic adjustment

Contracts will be awarded in March 2019 (DYCD)

Fiscal 2020 Breakdown of Largest Program Areas

$321.8 million
Out-of School Time (OST)
(43%) of Overall Budget

$126.7 million
Summer Youth Employment Program (SYEP)
(17%) of Overall Budget

$116.9 million
Beacon Community Centers
(15%) of Overall Budget

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**COMPASS & SONYC**

- **FY20** $127 million for COMPASS elementary slots
- **FY20** $166 million for SONYC middle-school slots

### Beacon Community Centers OTPS ($) and number of Centers

- **FY17 Actual**: $97,939
- **FY18 Actual**: $120,318
- **FY19 Adopted**: $110,238
- **FY19 Prelim Plan**: $120,629
- **FY20 Prelim Plan**: $113,950

### Runaway Homeless Youth

- **FY19 added 60 beds** for 21-24 year olds in LGBTQ-affirming locations, citywide

**Sources:** OMB, MMR and DYCD