



# Dept. of Youth and Community Development

## Fiscal 2020 Preliminary Budget Fact Sheet

**\$755 million**

FY20 Preliminary Budget

**-\$117 million**

Budget Since FY19 Adoption

**\$32.7 million**

New Needs for FY20

**+81%**

Budget Since FY14

**546**

Positions

**+28%**

Headcount Since FY14

**\$647.9 million**

Value of Agency Contracts in FY18

**3,007 contracts**

Funded in FY18

**337,199**

Youth Served in FY18

### New Need: Summer Youth Employment Program

**Total FY20 \$148.9 m for 70,000 slots**



**\$32.7 million**

For new SYEP program areas

**10 new positions**

(6 program managers, 3 deputy directors, 1 senior program manager)

**\$114.6 million**

Minimum wage increase

**\$34.3 million**

Programmatic adjustment

Contracts will be awarded in March 2019

(DYCD)

### Fiscal 2020 Breakdown of Largest Program Areas

**\$321.8 million**

**Out-of School Time (OST)**

(43%) of Overall Budget

**\$126.7 million**

**Summer Youth Employment Program (SYEP)**

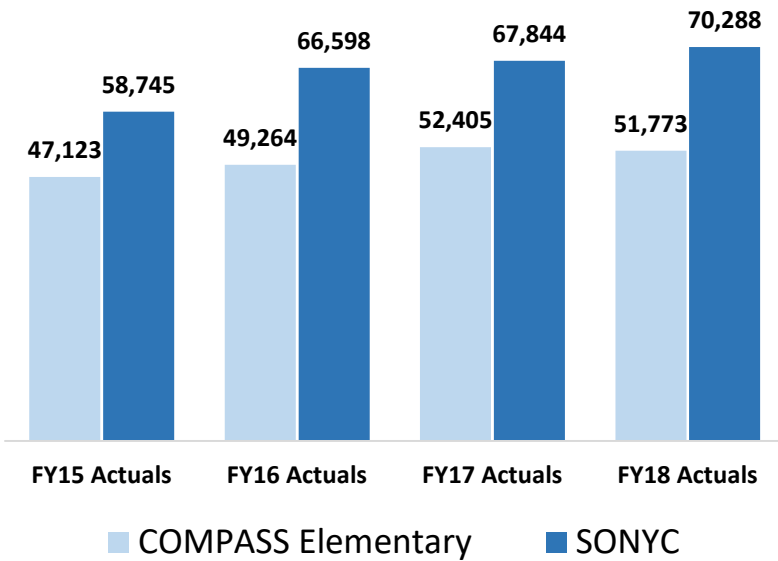
(17%) of Overall Budget

**\$116.9 million**

**Beacon Community Centers**

(15%) of Overall Budget

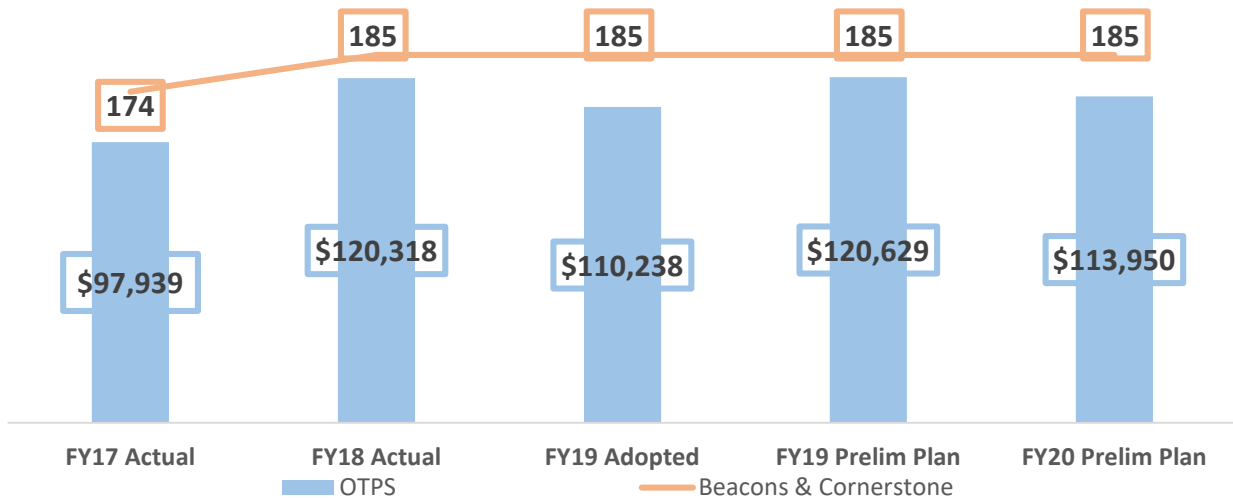
## COMPASS & SONYC



**FY20 \$127 million for COMPASS elementary slots**

**FY20 \$166 million for SONYC middle-school slots**

## Beacon Community Centers OTPS (\$) and number of Centers



## Runaway Homeless Youth

— Beds Supported — Beds Certified

**FY19 added 60 beds for 21-24 year olds in LGBTQ-affirming locations, citywide**

