



# Department of Veterans Services

## Fiscal 2020 Preliminary Budget Fact Sheet

**\$5.2 million**

FY20 Preliminary Budget

**+\$159,000**

New Needs in FY20 Since FY19 Adoption

**\$514,000**

FY20 Contract Budget

**1**

FY20 Contract

**47**

Full-Time Positions

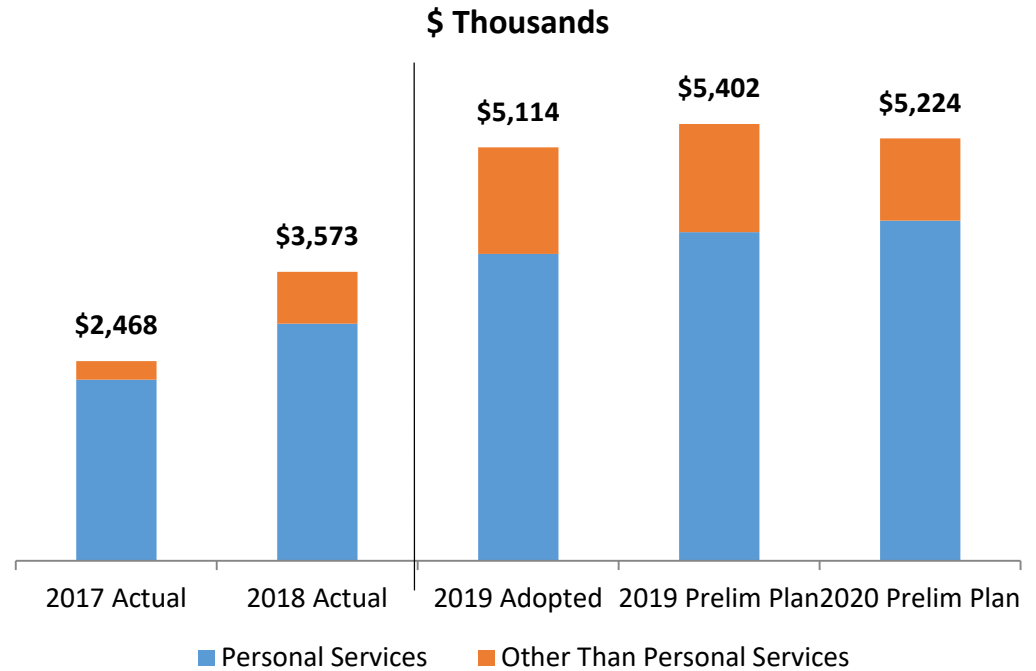
**7,521**

Veterans & Families Engaged in FY18

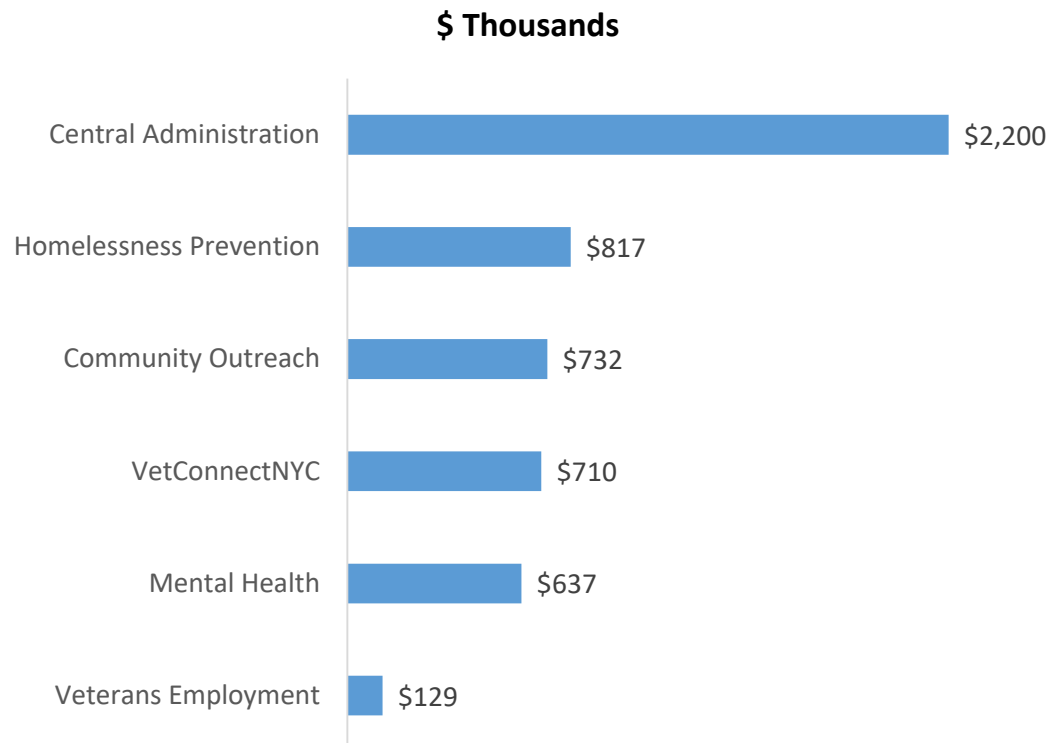
**2,791**

Veterans & Families Given Access to Resources in FY18

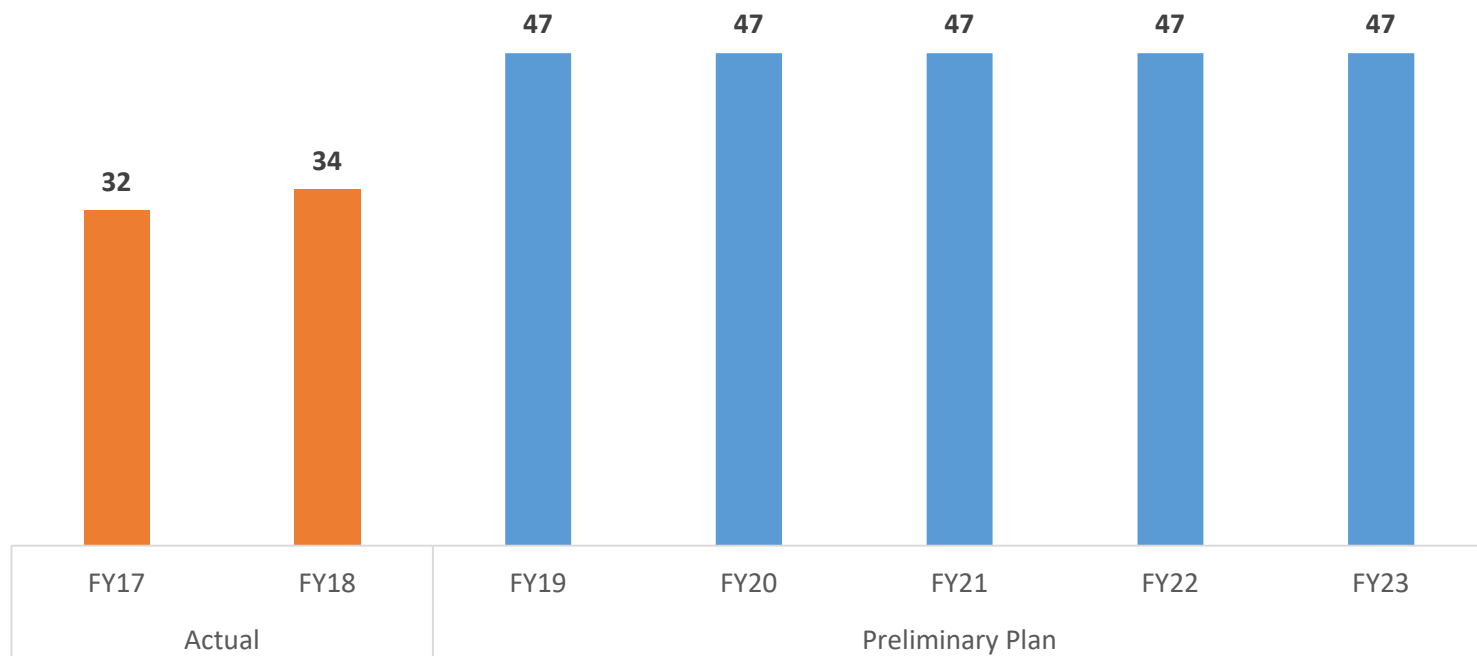
### DVS Budget Overview



### DVS Budget by Program Area



## DVS Headcount



## DVS PMMR Indicators

DVS Performance Indicators	Actual			Target		4-Month Actual	
	FY16	FY17	FY18	FY19	FY20	FY18	FY19
Homeless veterans who received housing through DVS Vet Peer Coordinator program	NA	NA	169	*	*	59	59
Veterans receiving homelessness prevention assistance from DVS	NA	NA	466	*	*	173	152
Veterans and their families engaged by DVS	NA	NA	7,521	*	*	2,612	2,674
Veterans and their families given assistance to access resources	NA	NA	2,791	*	*	1,351	762

## Veteran Services Initiatives

Managing Agency	Veteran Services Initiative	Fiscal 2015 Amount	Fiscal 2016 Amount	Fiscal 2017 Amount	Fiscal 2018 Amount	Fiscal 2019 Amount
SBS	Job Placement for Veterans	\$100,000	\$150,000	\$150,000	\$150,000	\$200,000
HRA	Legal Services for Veterans	100,000	350,000	350,000	300,000	450,000
DOHMH	Mental Health Services for Veterans	100,000	190,000	150,000	225,000	420,000
DYCD/ DCLA/ CUNY	Veterans Community Development	100,000	100,000	390,000	515,000	970,000
HRA	Homeless Prevention Services for Veterans	0	150,000	300,000	150,000	300,000
<b>Totals</b>		<b>\$400,000</b>	<b>\$940,000</b>	<b>\$1,340,000</b>	<b>\$1,340,000</b>	<b>\$2,340,000</b>

Source: OMB