Demographics:
- 1.8 million children in NYC
- 12,048 families with children in homeless shelters
- 25.2% child poverty rate
- 471,000+ children growing up in poor households
- Over 800 different languages spoken

Poverty:
- Median household income of $57,813 for families with children

Services:
- 59,166 child neglect and abuse investigations
- 1,754 admissions to juvenile detention
- 8,732 children in foster care
- 29,656 children in EarlyLearn

Child Welfare Investigations by Community District:
Child welfare investigations are geographically concentrated in the lowest-income and most predominately Black and Latino neighborhoods. The five community districts with the highest rates of investigation, four in the Bronx and one in Brooklyn, are among the City’s seven poorest.

Investigations per 1,000:
- 0-15
- 15-25
- 25-35
- 35-45
- 45+

New York City Council Finance Division – Daniel Kroop, Financial Analyst, dkroop@council.nyc.gov
**Program Area Budgets**

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<th>Program Area</th>
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(Dollars in Millions)

**Program Area Headcount**

- **Protective Services, 3,582**
- **General Admin., 1,097**
- **Child Welfare Support, 781**
- **Foster Care Support, 712**

(Number of Full-Time Positions)

**Raise the Age**

- April 2017: Raise the Age (RTA) legislation passed.
- Oct. 2018: All youth off Rikers; 16-year-old Adolescent Offenders enter ACS system.
- TBA: ACS takes full responsibility from DOC at Horizon.

**Capital Budget Grows Due to RTA**

- However, ACS’s commitment rate has declined.

**Preventive and Protection Services**

- Spending on Preventive Services now exceeds spending on Protective Services.

**Child Care and EarlyLearn**

- Seven Month Delay: EarlyLearn transfer to DOE now begins in FY20, with rebid awards to commence in FY21.

- Pay Parity: There is no funding in FY20 to achieve teacher pay parity, although teachers employed by CBOs have a starting salary around $42,000, while those employed by DOE earn around $59,000.

- Special Child Care Funding (SCCF): $27.4 million baselined to support 3,489 child care vouchers in FY19.

- City-Leased Day Care Sites: 70 programs are currently DCAS-managed, but it remains unclear how these will be transferred to DOE.

**Sources:** OMB, PMMR, and ACS, except: Map of Child Welfare Investigations from The New School Center for NYC Affairs, “Watching the Numbers: Child Welfare Watch”; Demographics and Poverty Data from CCC “Keeping Track Online” Database.