

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”). On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2019 Expense Budget, the new designation and the changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2018 Expense Budget, the new designation and the changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2017 Expense Budget, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2019, Fiscal 2018, and Fiscal 2017 Expense Budgets.

This Resolution, dated December 20, 2018, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local funding in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding and funding for a certain initiative in accordance with the Fiscal 2019, Fiscal 2018, and Fiscal 2017 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to a certain initiative pursuant to the Fiscal 2019 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with

the Fiscal 2019 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2019 Expense Budget, as described in Charts 4-16; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as described in Chart 17; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 18; amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as described in Chart 19; amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as described in Chart 20; and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2017 Expense Budget, as described in Chart 21.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2019 Expense Budget. This change will be effectuated upon a budget modification.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget. This change will be effectuated upon a budget modification.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designations of certain organizations receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2019 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 8 sets forth the new designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2019 Expense Budget. This change will be effectuated upon a budget modification.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Center for Court Innovation Initiative in accordance with the Fiscal 2019 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2019 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 13 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 14 sets forth the new designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2019 Expense Budget. This change will be effectuated upon a budget modification.

Chart 15 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 16 sets forth the new designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2019 Expense Budget. This change will be effectuated upon a budget modification.

Chart 17 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 19 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 20 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 21 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2017 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

It should further be noted that that funding for organizations in the attached Charts with a triple asterisk (\*\*\*) indicates that there has been a technical adjustment to the designation than provided in a prior Resolution.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2019, Fiscal 2018, and Fiscal 2017 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Dromm

Whereas, On June 14, 2018 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”); and

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the City Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019, Fiscal 2018, and Fiscal 2017 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019, Fiscal 2018, and Fiscal 2017 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the

designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designations of certain organizations receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Center for Court Innovation Initiative in accordance with the

Fiscal 2019 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of a certain organization

receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 21.

NB  
LS# 9457  
12/19/2018



**CHART 1: Local Initiatives - Fiscal 2019**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Alliance of Resident Theatres/New York, Inc. **	13-2768583	DYCD	(\$3,000)	260	005	
Cumbo	Alliance of Resident Theatres/New York, Inc. **	13-2768583	DCLA	\$3,000	126	003	
Johnson	Alliance of Resident Theatres/New York, Inc. **	13-2768583	DYCD	(\$5,000)	260	005	
Johnson	Alliance of Resident Theatres/New York, Inc. **	13-2768583	DCLA	\$5,000	126	003	
Torres	Bronx River Art Center, Inc **	13-3261148	DCLA	(\$10,000)	126	003	
Torres	Committee for Hispanic Children and Families, Inc., The - Public School 59X **	11-2622003	DYCD	\$10,000	260	312	
Richards	New York City Housing Authority - OceanBay Bayside **	13-6400434	HPD	(\$1,000)	806	012	
Richards	Community Center of the Rockaway Peninsula, Inc. **	11-3064561	DYCD	\$1,000	260	005	
Rivera	Friends of Corlears Hook Park, Inc. ***	47-3832182	DPR	(\$2,500)	846	006	
Rivera	City Parks Foundation - Charlie Parker Festival ***	13-3561657	DPR	\$2,500	846	006	
Constantinides	HANAC, Inc. - Child and Family Preventive Service **	11-2290832	DYCD	(\$1,000)	260	312	
Constantinides	CUNY Creative Arts Team **	13-3893536	CUNY	\$1,000	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution

**CHART 2: Anti-Poverty Initiative - Fiscal 2019**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Torres	JustFix, Inc. **	81-3080695	HPD	(\$5,000)	806	009	*
Torres	Committee for Hispanic Children and Families, Inc., The - Public School 59X **	11-2622003	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2019**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Constantinides	Child Center of NY, Inc., The - Baseball League	11-1733454	DYCD	(\$1,000)	260	312	
Constantinides	HANAC, Inc. - Student Program	11-2290832	DYCD	\$1,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Cultural After-School Adventure (CASA) - Fiscal 2019**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
King	Department of Cultural Affairs - Public School 153X	13-6400434	DCLA	(\$20,000)	126	003	*
King	Ballet Hispanico of New York, Inc.	13-2685755	DCLA	\$20,000	126	003	
Torres	Committee for Hispanic Children and Families, Inc., The **	11-2622003	DCLA	(\$20,000)	126	003	
Torres	Bronx River Art Center, Inc. - Public School 003X	13-3261148	DCLA	\$20,000	126	003	
Reynoso	Afro-Latin Jazz Alliance of New York, Inc. - PS 18K ***	45-3665976	DCLA	(\$20,000)	126	003	
Reynoso	Brooklyn Arts Council, Inc. - PS 18K ***	23-7072915	DCLA	\$20,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution

**CHART 5: NYC Cleanup Initiative - Fiscal 2019**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Johnson	Department of Sanitation **	13-6400434	DSNY	\$50,000	827	102	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Parks Equity Initiative - Fiscal 2019**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Koo	City Parks Foundation **	13-3561657	DPR	(\$5,000)	846	006	
Koo	Bowne House Historical Society, Inc., The - Beautify Historic Flushing **	11-6111192	DYCD	\$5,000	260	005	
Torres	City Parks Foundation **	13-3561657	DPR	(\$15,000)	846	006	
Torres	Mary Mitchell Family and Youth Center, Inc. **	13-3385032	DYCD	\$10,000	260	312	
Torres	Department of Parks and Recreation - Movie Night	13-6400434	DPR	\$5,000	846	006	
Salamanca	Department of Parks and Recreation - Bill Reiney Garden	13-6400434	DPR	(\$15,000)	846	006	
Salamanca	Department of Parks and Recreation - Playground 52 Backboards	13-6400434	DPR	\$15,000	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Educational Programs for Students - Fiscal 2019**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Department of Education - Public School 160Q **	13-6400434	DOE	\$100,000	040	402	
City College 21st Century Foundation, Inc., The - STEM Program **	13-3850823	CUNY	\$500,000	042	001	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Discretionary Child Care - Fiscal 2019**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Nasry Michelen Day Care Center, Inc. **	20-3108162	ACS	\$200,000	068	004	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.



**CHART 9: Center for Court Innovation - Fiscal 2019**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Fund for the City of New York, Inc. - Center for Court Innovation **	13-2612524	MOCJ	\$200,000	098	002	
Fund for the City of New York, Inc. **	13-2612524	MOCJ	\$150,000	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Veterans Community Development - Fiscal 2019**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Harlem United Community AIDS Center, Inc.	13-3461695	DYCD	(\$20,000)	260	005	
Giving Alternative Learners Uplifting Opportunities, Inc.	05-0615968	DYCD	\$20,000	260	005	
Harlem United Community AIDS Center, Inc.	13-3461695	DYCD	(\$10,000)	260	005	
Row New York, Inc.	11-3632924	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: Young Women's Leadership Development - Fiscal 2019**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Arab-American Family Support Center, Inc., The **	11-3167245	DYCD	\$15,000	260	312	
Digital Girl, Inc. **	47-2288307	DYCD	\$25,000	260	312	
Drama Club, Inc. **	30-0836513	DYCD	\$19,000	260	312	
Fund for the City of New York, Inc. **	13-2612524	DYCD	\$16,000	260	312	
Girls for Gender Equity, Inc. **	04-3697166	DYCD	\$20,000	260	312	
Girls Who Code, Inc. **	30-0728021	DYCD	\$20,000	260	312	
Grand Street Settlement, Inc. **	13-5562230	DYCD	\$10,000	260	312	
Korean American Family Service Center, Inc., The **	13-3609811	DYCD	\$10,000	260	312	
Row New York, Inc. **	11-3632924	DYCD	\$15,000	260	312	
Staten Island Urban Center **	37-1833463	DYCD	\$20,000	260	312	
Student Leadership Network, Inc. **	06-1517218	DYCD	\$20,000	260	312	
Brotherhood Sister Sol, Inc., The **	13-3857387	DYCD	\$35,000	260	312	
Sadie Nash Leadership Project, Inc. **	11-3633912	DYCD	\$25,000	260	312	
Junior Achievement of New York **	13-3031828	DYCD	\$25,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: Immigrant Opportunities Initiative - Fiscal 2019**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Catholic Migration Services, Inc. ***	11-2634818	DSS/HRA	(\$126,000)	069	107	
Mobilization for Justice, Inc. ***	13-2622748	DSS/HRA	\$126,000	069	107	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution

**CHART 13: Legal Services for the Working Poor - Fiscal 2019**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Catholic Migration Services, Inc. ***	11-2634818	DSS/HRA	(\$455,000)	069	107	
Mobilization for Justice, Inc. ***	13-2622748	DSS/HRA	\$455,000	069	107	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution

**CHART 14: Afterschool Enrichment Initiative - Fiscal 2019**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Dominicanos USA **	46-3738190	DYCD	\$25,000	260	312	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Viral Hepatitis Prevention - Fiscal 2019**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Health + Hospitals - Coney Island Hospital	13-6400434	DHMH	(\$53,880)	816	112	
Health + Hospitals - Coney Island Hospital	13-2655001	DHMH	\$53,880	816	112	
Health + Hospitals - Kings County Hospital	13-6400434	DHMH	(\$53,880)	816	112	
Health + Hospitals - Kings County Hospital	13-2655001	DHMH	\$53,880	816	112	
Health + Hospitals - Bellevue Hospital	13-6400434	DHMH	(\$120,000)	816	112	
Health + Hospitals - Bellevue Hospital	13-2655001	DHMH	\$120,000	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: Senior Centers, Programs, and Enhancements - Fiscal 2019**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Conselyea Street Block Association, Inc. - Swinging 60s Senior Center	11-2347180	DFTA	\$400,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 17: Local Initiatives - Fiscal 2018**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Gibson	Millennium Dance Company, Inc.	13-3916131	DYCD	(\$8,000)	260	312	
Gibson	BronxWorks, Inc.	13-3254484	DYCD	\$8,000	260	312	
Holden	Ridgewood Local Development Corporation	11-2483351	SBS	(\$15,000)	801	002	
Holden	Department of Small Business Services	13-6400434	SBS	\$15,000	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: Local Initiatives - Fiscal 2017**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Vallone	RC Church St. Andrews Avellino - The Andrean Players	11-1635086	DYCD	(\$5,000)	260	005	
Vallone	RC Church St. Andrew Avellino - The Andrean Players	11-1635086	DYCD	\$5,000	260	005	
Gibson	Millennium Dance Company, Inc.	13-3916131	DYCD	(\$10,000)	260	312	
Gibson	BronxWorks, Inc.	13-3254484	DYCD	\$10,000	260	312	
Gibson	Millennium Dance Company, Inc.	13-3916131	DYCD	(\$10,000)	260	312	
Gibson	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$10,000	260	312	
Holden	Ridgewood Local Development Corporation	11-2483351	DSBS	(\$15,000)	801	002	
Holden	Department of Small Business Services	13-6400434	DSBS	\$15,000	801	002	
Reynoso	Ridgewood Local Development Corporation	11-2483351	DSBS	(\$20,000)	801	002	
Reynoso	Department of Small Business Services	13-6400434	DSBS	\$20,000	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 19: Purpose of Funds Changes - Fiscal 2019**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	(\$50,000)	Funds will be used to provide programmatic support for youth in Council District 31.	
Local	Speaker	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	\$50,000	Funds will be used to provide social services in Council District 31.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Purpose of Funds Changes - Fiscal 2018**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Enterprise Community Partners, Inc.	52-1231931	HPD	(\$50,000)	Funding will be used to: Deepen relationships with existing service providers; Recruit more service providers in all three EHP neighborhoods; Develop a mobile enabled tool for EHP; Assess the impact of EHP on participating residents' housing stability.	
Local	Speaker	Enterprise Community Partners, Inc.	52-1231931	HPD	\$50,000	Funding for focus groups and surveys to assess the impact of participating residents housing stability.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 21: Purpose of Funds Changes - Fiscal 2017**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Yeger	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	(\$1,000)	Funds will be used for general operating costs.	*
Local	Yeger	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	\$1,000	Funding to support general operating costs including educational workshops and seminars.	*
Local	Deutsch	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	(\$8,500)	Funding will be used to cover general operating costs.	*
Local	Deutsch	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	\$8,500	Funding to support general operating costs including educational workshops and seminars.	*
Parks Equity Initiative	Rosenthal	Riverside Park Conservancy, Inc. - Riverside Park	13-3443825	DPR	(\$10,000)	Scholarships for Riverside Park Sports Summer camp	*
Parks Equity Initiative	Rosenthal	Riverside Park Conservancy, Inc. - Riverside Park	13-3443825	DPR	\$10,000	Funding to support operational expenses associated with the running of Riverside Park Sports Summer camp.	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect