




NEW YORK CITY HOUSING AUTHORITY

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STANLEY BREZENOFF
INTERIM CHAIR & CHIEF EXECUTIVE OFFICER

To: New York City Council Finance Division

From: Deborah J. Goddard, Executive Vice President, Capital Projects Division 

Date: June 12, 2018

Re: **Report – Capital Budget Line Item HA-0001 – All Projects/FY18 Q1 and Q2**

In connection with the *FY18 Capital Budget Line HA-0001 – All Projects*, I am forwarding to you the reports for:

- (1) sidewalk shedding related to our work on building facades for the period beginning July 1, 2017 and ending December 12, 2017; and
- (2) the Mayor's Action Plan ("MAP") for Neighborhood Safety at NYCHA for the entire program to date.

If you have any questions, please do not hesitate to contact my office at 212-306-8685.

**Capital Budget Line HA-0001 – All Projects/Building Facades
FY18 – Q1 and Q2**

1. Summary: Sidewalk Shedding Removed (feet and miles) and Installed (feet and miles)

From July 1, 2017 to December 31, 2017				
DEVELOPMENT	Sidewalk Sheds Installed		Sidewalk Sheds Removed	
	Linear Feet	Miles	Linear Feet	Miles
Total: 18 developments	24,898	4.671	18,699	3.519

DEVELOPMENT	# of Lighting Fixtures Installed
Total : 13 developments	5,003

2. Disaggregated by Site: Sidewalk Shedding Removed (feet and miles) and Installed (feet and miles)

From July 1, 2017 to December 31, 2017	Sidewalk Sheds Installed		Sidewalk Sheds Removed	
DEVELOPMENT	Linear Feet	Miles	Linear Feet	Miles
BARUCH			1,927.00	0.36
BRONX RIVER ADDITION	601	0.11		
BRYANT AVENUE-EAST 174TH STREET	108.00	0.02		
CASTLE HILL			88	0.01
CHELSEA	1,486.00	0.28		
EASTCHESTER GARDENS			3,708.00	0.7
FARRAGUT	4,140.00	0.78	1,141.00	0.22
FULTON	1,305.00	0.24	1,305.00	0.24
GOWANUS			5,005.00	0.95
HARLEM RIVER II	793.00	0.15		
HOPE GARDENS			833	0.15
LINDEN	5,140.00	0.97	3,060.00	0.58
MORRISANIA AIR RIGHTS	5,543.00	1.05		
SEWARD PARK EXTENSION	1,266.00	0.24	784	0.15
SMITH			48	0.009
THROGGS NECK	3,288.00	0.62		
UPACA (SITE 6)	800.00	0.15	800	0.15
WASHINGTON HEIGHTS REHAB (GROUPS 1&2)	428	0.081		
Total:	24,898.00	4.671	18,699.00	3.519

Capital Budget Line HA-0001 – All Projects/MAP for Neighborhood Safety

Location of Each Improvement/Category of Physical Improvement/# of Each Type of Improvement

As of December 31,2017

Borough	Development	Description of Work	Completion Date	Complete Fixtures
Manhattan	Polo Grounds	Exterior Lighting	3/1/2016	315
Brooklyn	Bushwick	Exterior Lighting	4/8/2016	279
Brooklyn	Boulevard	Exterior Lighting	6/14/2016	485
Staten Island	Stapleton	Exterior Lighting	6/30/2016	333
Bronx	Butler	Exterior Lighting	9/1/2016	238
Manhattan	St Nicholas	Exterior Lighting	9/23/2016	268
Bronx	Castle Hill	Exterior Lighting	11/10/2016	749
Brooklyn	Ingersoll	Exterior Lighting	12/19/2016	523
Brooklyn	Van Dyke 1	Exterior Lighting	12/22/2016	490
Brooklyn	Van Dyke 2	Exterior Lighting	12/22/2016	37
Brooklyn	Brownsville	Exterior Lighting	1/11/2017	428
Queens	Queensbridge North	Exterior Lighting	10/31/2017	419
Queens	Queensbridge South	Exterior Lighting	10/31/2017	439
Total:				5,003

Note, NYCHA has completed its MAP lighting program except for Red Hook East and Red Hook West. The work at those sites is being coordinated with the work being performed under our Super Storm Sandy Recovery Program.