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Cumbo	Bed-Stuy Campaign Against Hunger, Inc.	200934854	4,000	DYCD	Funding to support mobile unit, food bank, health educational initiative workshops, and urban farming.
Brannan	Bensonhurst Council of Jewish Organizations - Food Pantry	112568013	7,500	DYCD	Funding to support the Food Pantry.
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development	113199040	10,000	DYCD	Funding to support special events and youth activities including sports clinics to low income, underserved youth.
Maisel	Bergen Beach Youth Organization, Inc.	112598350	10,000	DYCD	Funding to provide after-school recreational activities including sports to underserved, at risk young people.
Borelli	Big Brothers Big Sisters of New York City, Inc.	135600383	5,000	DYCD	Funds will be used to support staffing and other expenses associated with programming in Council District 51.
Perkins	Big Brothers Big Sisters of New York City, Inc. - BBBS In Harlem	135600383	7,500	DYCD	Funding to support and provide Youth Empowerment programming and services in Council District 9.
Gjonaj	Black Institute, Inc. - Black Institute	271580786	10,000	DSS/HRA	Funding to support immigration programming and services with an emphasis on upward mobility and combatting poverty in the community.
Kallos	Bohemian Brethren Presbyterian Church	131635255	5,000	DYCD	Funding to support the Urban Outreach Center providing a range of resources including access to food and housing, publicly noticed through Council District 5 monthly newsletter and website.
Eugene	Boro Park Jewish Community Council	113475993	8,000	DYCD	Funding will be used to support vital social services including advocacy, counseling clients on benefits & entitlements, advising and/or processing applications for SNAP Medicaid and Medicare, Social Security, Disability, and Section 8 recertification.
Yeger	Boro Park Jewish Community Council	113475993	20,000	DYCD	Funding for costs to administer the following programs: counseling clients on benefits and entitlements; advising and / or processing applications for food stamps, Medicaid and Medicare, Social Security, disability and section 8 recertification.
Perkins	Boys and Girls Club of Harlem, Inc. - Boys and Girls Club Harlem	133102951	12,000	DYCD	Funding to support anti-poverty programming CD9 including youth development services and activities.
Ayala	Bridge Builders Community Partnership, Inc.	352390219	5,000	DYCD	To provide funding to support the Our Community, My Neighborhood program, which connects families with services and initiatives.
Ulrich	Bridge to Life, Inc., The	113100048	7,500	DYCD	Funds will support the operational expenses of the Material Assistance program.
Rodriguez	Bronx Neighborhood Housing Services CDC, Inc., The	471006046	1,500	DYCD	Funds will be used for operating expenses for two acting techniques seminars.
King	Bronx Neighborhood Housing Services CDC, Inc., The - Community Consultant Program	471006046	50,000	HPD	Funds to be used for organizing community outreach events in Council District 12.
Ayala	BronxWorks, Inc. - The Healthy and Livable Mott Haven Program	133254484	5,000	DHMH	To provide funding for programs related to fostering food security in the Mott Haven neighborhood.
Cumbo	Brooklyn Defender Services	113305406	5,000	DSS/HRA	Funding to support BDS' Civil Justice and Young New Yorkers programs.
Eugene	Brooklyn Defender Services	113305406	5,000	DSS/HRA	Funds will be used to provide additional legal and social work services, re-entry services and specialized services for immigrants, people with mental illness and adolescents.
Lander	Brooklyn Defender Services - Civil Justice Program	113305406	3,500	DSS/HRA	Funding to support BDS' Civil Justice Program (CJP) provides enhanced services to clients who are indigent residents.
Barron	Brooklyn Legal Services Corporation A - Brooklyn Legal Svs A 42nd CD Programming	132605599	5,000	DSS/HRA	Funding to support operating expense costs for community legal assistance programming.
Miller	Brooklyn Legal Services Corporation A - Preserving Affordable Housing Program	132605599	6,000	DSS/HRA	Funding will provide senior homeowners facing foreclosure with representation, advice, and appropriate referrals; and aggressively litigate against predatory mortgage schemes and discriminatory lending practices.
Ampry-Samuel	Brooklyn Legal Services, Inc.	132605605	10,000	DSS/HRA	Funds will be used to support legal services to low-income parents in assisting students facing suspension or exclusion from school.





































































































































































## Fiscal 2019 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	*	Amount
New Alternatives for Children, Inc.	13-3149298		\$166,000
Northside Center for Child Development, Inc.	13-1656679		\$83,000
Osborne Association, Inc., The	13-5563028		\$83,000
Richmond Medical Center	74-3177454		\$150,000
Safe Horizon, Inc.	13-2946970		\$125,000
SCO Family of Services	11-2777066		\$150,000

<b>Developmental, Psychological and Behavioral Health Services</b>	<b>\$2,255,493</b>
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**Agency:** DOHMH (816)

**Program Area:** Mental Hygiene – Mental Health Services, Chemical Dependency, Developmental Disabilities

**U/A:** 120 – Mental Health – OTPS  
121 – Developmental Disabilities – OTPS  
122 – Chemical Dependency – OTPS

**First Year Funded:** Fiscal 2017

**Area Served:** Citywide

**Target Population:** Individuals in need of mental health care, particularly people with chemical dependencies, developmental disabilities, and/or serious mental illnesses

**Scope of Service:** This initiative supports a range of programs and services that address the needs of individuals with chemical dependencies, developmental disabilities, and/or serious mental illnesses, as well as the needs of their families and caregivers. The funding may support medically supervised outpatient programs, transition management programs, Article 16 clinics, psychological clubs, recreation programs, or other behavioral health services.

**Designation Method:** The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Bailey House, Inc.	13-3165181		\$81,103
Bowery Residents Committee, Inc.	13-2736659		\$38,103
Catholic Charities Neighborhood Services, Inc.	11-2047151		\$31,103
Child Center of NY, Inc., The	11-1733454		\$76,103
Epilepsy Institute, The	13-2608325		\$259,412
Greenwich House, Inc.	13-5562204		\$27,103
Hamilton-Madison House, Inc.	13-5562412		\$38,103
Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605		\$176,103
Institute for Community Living, Inc.	13-3306195		\$249,103
Inwood Community Services, Inc.	13-3087407		\$36,103
Jewish Board of Family and Children's Services, Inc.	13-5564937		\$232,103
Montefiore Medical Center – Terra Firma Clinic	13-1740114		\$70,429
NYSARC, Inc., New York City Chapter – HIRE	13-5596746		\$130,103
NYSARC, Inc., New York City Chapter – JCC Program	13-5596746		\$104,000
NYSARC, Inc., New York City Chapter – STARS	13-5596746		\$60,000
OHEL Children's Home and Family Services, Inc.	11-6078704		\$42,103
PSCH, INC. (Kingsboro Psychiatric Center)	11-2542430	*	\$132,103
Richmond Medical Center	74-3177454		\$107,103
St. Ann's Corner of Harm Reduction, Inc.	13-3724008		\$92,107
Sunset Park Health Council, Inc.	20-2508411		\$273,103



## Fiscal 2019 Adopted Expense Budget Adjustment Summary

Geriatric Mental Health		\$1,905,540
<b>Agency:</b>	DOHMH (816)	
<b>Program Area:</b>	Mental Hygiene – Mental Health Services	
<b>U/A:</b>	120 – Mental Health – OTPS	
<b>Agency:</b>	DCLA (126)	
<b>Program Area:</b>	Cultural Institutions	
<b>U/A:</b>	022 – Other Cultural Institutions	
<b>First Year Funded:</b>	Fiscal 2006	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Seniors who require mental health services, including those with mental disabilities	
<b>Scope of Service:</b>	This funding supports organizations that provide a range of mental health services to older adults in “non-clinical settings,” such as senior centers, drop-in centers, religious institutions, social clubs, homeless prevention programs, and individual homes.	
<b>Designation Method:</b>	The City Council will designate post-adoption.	

LGBTQ Youth All-Borough Mental Health		\$1,200,000
<b>Agency:</b>	DOHMH (816)	
<b>Program Area:</b>	Mental Hygiene – Mental Health Services	
<b>U/A:</b>	120 – Mental Health – OTPS	
<b>First Year Funded:</b>	Fiscal 2016	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	LGBTQ youth	
<b>Scope of Service:</b>	This allocation supports comprehensive mental health services for vulnerable LGBTQ youth, focusing particularly on youth of color, youth in immigrant families, homeless youth, and youth who are court-involved.	
<b>Designation Method:</b>	The City Council has designated the following provider for Fiscal 2019:	

Legal Name of Organization	EIN	*	Amount
Hetrick-Martin Institute, Inc.	13-3104537		\$1,200,000

Medicaid Redesign Transition		\$500,000
<b>Agency:</b>	DOHMH (816)	
<b>Program Area:</b>	Mental Hygiene – Mental Health Services	
<b>U/A:</b>	120 – Mental Health – OTPS	
<b>First Year Funded:</b>	Fiscal 2016	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Community-based organizations that provide mental health services	
<b>Scope of Service:</b>	This allocation supports organizations transitioning from a fee-for-service system to a managed-care model under New York State’s Medicaid redesign.	
<b>Designation Method:</b>	The City Council has designated the following providers for Fiscal 2019:	

Legal Name of Organization	EIN	*	Amount
Amida Care, Inc.	13-4154068		\$37,500
Astor Services for Children & Families	14-1397918		\$37,500
BronxWorks, Inc.	13-3254484		\$37,500
Catholic Charities Neighborhood Services, Inc.	11-2047151		\$37,500
Fortune Society, Inc., The	13-2645436		\$37,500
Jewish Board of Family and Children's Services, Inc.	13-5564937		\$37,500
New Alternatives for Children, Inc.	13-3149298		\$37,500
Project Renewal, Inc.	13-2602882		\$37,500
QSAC, Inc.	11-2482974		\$37,500

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	*	Amount
Riverdale Mental Health Association, Inc.	13-1930700		\$37,500
SCO Family of Services	11-2777066		\$37,500
St. Vincent's Services, Inc.	11-1631823		\$50,000
University Settlement Society of New York, Inc.	13-5562374		\$37,500

### Mental Health Services for Vulnerable Populations \$1,718,000

**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Health Services, Developmental Disabilities  
**U/A:** 120 – Mental Health – OTPS  
 121 – Developmental Disabilities – OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Individuals in need of mental health care  
**Scope of Service:** This funding supports community-based organizations and advocacy networks that provide a range of mental health programs, services, trainings, and referrals throughout the City, addressing the mental health needs of vulnerable and marginalized populations, such as HIV-positive people, suicidal individuals, and people with developmental disabilities. Additional populations of interest include children and youth, immigrants and people with limited English proficiency, homeless individuals and families, and at-risk seniors.  
**Designation Method:** The City Council will designate \$95,000 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Bailey House, Inc.	13-3165181		\$250,000
Brooklyn Bureau of Community Services	11-1630780		\$49,000
Comunilife, Inc.	13-3530299		\$400,000
Center for Urban Community Services	13-3687891		\$100,000
Child Center of NY, Inc., The	11-1733454		\$45,000
Coalition for Behavioral Health, Inc., The	13-2729071		\$85,000
Greenwich House, Inc.	13-5562204		\$50,000
Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605		\$100,000
New Alternatives for Children, Inc.	13-3149298		\$47,295
Riverdale Mental Health Association, Inc.	13-1930700		\$50,000
Samaritans of New York, Inc.	13-3164464		\$297,000
United Cerebral Palsy of New York City	13-5654532		\$99,705
Young Adult Institute, Inc.	11-2030172		\$50,000

### Opioid Prevention and Treatment \$2,000,000

**Agency:** DOHMH (816)  
**Program Area:** Mental Hygiene – Mental Health Services  
**U/A:** 120 – Mental Health – OTPS  
**First Year Funded:** Fiscal 2019  
**Area Served:** Citywide  
**Target Population:** People affected by the opioid epidemic, including family members of people who use drugs  
**Scope of Service:** This funding supports neighborhood-based prevention and treatment efforts around opioid abuse.  
**Designation Method:** The City Council will designate \$1,000,000 post-adoption and has designated the following providers for Fiscal 2019.

## **Fiscal 2019 Adopted Expense Budget Adjustment Summary**

<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
Housing Works, Inc.	13-3584089	*	\$250,000
St. Ann's Corner of Harm Reduction, Inc.	13-3724008		\$250,000
Voices of Community Activists & Leaders (VOCAL-NY), Inc.	13-4094385		\$250,000
Washington Heights CORNER Project	20-8672015		\$250,000

**Fiscal 2019 Adopted Expense Budget Adjustment Summary**

**Parks and Recreation Services**

In the Fiscal 2019 Adopted Budget the Council will continue its investment in parks with an allocation of \$4.6 million including a \$100,000 enhancement for the Parks Equity Initiative program. This includes \$9.6 million for Parks Maintenance, \$1 million to support DPR’s efforts on tree stump removal, and \$1.7 million to extend the City’s pool and beach season by an additional one week

With the Council’s support and collaboration, the Administration added an additional \$12.3 million to the Department of Parks and Recreation budget in Fiscal 2019. Combined, these additional allocations add \$16.9 million to the DPR’s budget for Fiscal 2019 to continue improve parks maintenance, to extend the City’s pool and beach season, and to increase support for various local neighborhood parks citywide.

<b>Fiscal 2019 Council Parks and Recreation Services Initiatives</b>		
<b>Agency</b>	<b>Initiative</b>	<b>Amount</b>
DPR	Parks Equity Initiative	\$4,603,500
<b>TOTAL</b>		<b>\$4,603,500</b>

**Parks Equity Initiative \$4,603,500**

**Agency:** DPR (846)  
**Program Area:** Maintenance and Operations  
**U/A:** 006 – Maintenance and Operations – OTPS  
**First Year Funded:** Fiscal 2015  
**Area Served:** Citywide  
**Target Population:** Park users citywide  
**Scope of Service:** This initiative supports community programing in smaller neighborhood parks and the work of existing park and garden volunteer groups citywide.  
**Designation Method:** The City Council will designate \$4,003,500 post-adoption and has designated the following provider for Fiscal 2019:

<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
City Parks Foundation	13-3561567		\$600,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

# Public Safety

In Fiscal 2019, the Council has allocated \$5.9 million to three public safety initiatives that support the Council’s efforts to promote public safety and reduce violence. The Council secured \$22.8 million in baseline funding; \$13.4 million for the operating budgets of the District Attorneys and \$9.4 million for the Crisis Management System (CMS). The Council continues to fund the Crisis Management System, which uses a community-based approach to reducing gun violence, with a \$2.6 million allocation. In total, the Fiscal 2019 Budget includes \$35.8 million for CMS. Art, a Catalyst for Change, which is also funded by the Council, works in tandem with the CMS.

Partnering with the Administration, the Council boosted the District Attorney’s budgets by a collective \$16 million, of which \$9.2 is baselined. This supplements the \$4.2 million increase in the Executive Budget. The adopted budget also adds \$1.5 million for post-arrest diversion programs in the Bronx, Brooklyn and Richmond County DA’s offices, \$1,025,000 of which the Council funded in Fiscal 2018. In addition, with the Council’s backing, the administration will fund the establishment of a Fire Squad on Staten Island. Finally, the Administration included \$1 million for a fire alarm distribution program.

Fiscal 2019 Council Initiatives		
Agency	Initiative	Amount
DCLA	Art a Catalyst for Change	\$720,000
DYCD, DOP, MOCJ	Crisis Management System	\$2,590,000
DASI, DAQN, DABK	District Attorneys OTPS Enhancement	\$2,563,000
<b>TOTAL</b>		<b>\$5,873,000</b>

### Art a Catalyst for Change \$720,000

**Agency:** DCLA (126)  
**Program Area:** Community Development Programs  
**U/A:** 003-Cultural Programs - OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Population:** Community members touched by gun violence in select neighborhoods and designated precinct areas.

**Scope of Service:** This allocation supports the use of art as a means to engage, organize, and mobilize communities against gun violence.

**Designation Method:** The City Council will designate \$4,000 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	Program	*	Amount
Groove with Me, Inc.	13-3919147	Esperanza		\$18,000
Society of the Educational Arts, Inc. (SEA)	11-3210593	Heritage High School		\$18,000
New Heritage Theatre Group, Inc.	13-2683678	Harlem Renaissance 05M285		\$18,000
New Heritage Theatre Group, Inc.	13-2683678	Thurgood Marshall Academy for Learning and Social Change		\$18,000
Groove with Me, Inc.	13-3919147	P.S. 108		\$18,000
Houses on the Moon Theater Company	20-4691926	Hostos High School		\$18,000
Bronx Museum of the Arts, The	13-2709368	School for Excellence		\$18,000
Bronx Museum of the Arts, The	13-2709368	Junior High School 301		\$18,000
Bronx Museum of the Arts, The	13-2709368	Junior High School 22		\$18,000
Bronx Museum of the Arts, The	13-2709368	I.S. 218 Rafael Hernandez Dual Language School		\$18,000
Fund for the City of New York	13-2612524	Academy for Language and Tech.		\$18,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	Program	*	Amount
East Flatbush Village, Inc.	80-0612019	Meyer Levin High School		\$18,000
Afro-Latin Jazz Alliance of New York, Inc.	45-3665976	Brownsville Academy		\$18,000
Central Brooklyn Jazz Consortium, Inc.	11-3549224	Public School 284K		\$18,000
Brooklyn Music School	11-6000202	Ebbets Field Middle School - 17K352		\$18,000
BRIC Arts   Media   Bklyn, Inc.	11-2547268	Boys and Girls High School		\$18,000
BRIC Arts   Media   Bklyn, Inc.	11-2547268	Public School 308		\$18,000
2020 Vision for Schools, Inc.	45-3023036	Public School / Middle School 183	*	\$18,000
2020 Vision for Schools, Inc.	45-3023036	Public School / Middle School 42	*	\$18,000
Black Spectrum Theatre Company, Inc.	51-0135262	Intermediate School 72		\$18,000
Black Spectrum Theatre Company, Inc.	51-0135262	New Prep Middle School		\$18,000
American Museum of the Moving Image	11-2730714	Intermediate School 204		\$18,000
American Museum of the Moving Image	11-2730714	Public School / Intermediate School 111Q		\$18,000
Sundog Theatre, Inc.	45-0476945	McKee High School		\$18,000
Sundog Theatre, Inc.	45-0476945	Curtis High School		\$18,000
Victory Music and Dance Company, Inc.	47-2167056	Public School 184K		\$18,000
Man Up, Inc.	03-0553092	High School for Civil Rights		\$18,000
Man Up, Inc.	03-0553092	Academy for Young Writers		\$18,000
Purelements: An Evolution in Dance	20-5332584	Junior High School 292K		\$18,000
East Flatbush Village, Inc.	80-0612019	Andries Hudde		\$18,000
Brooklyn Arts Council, Inc.	23-7072915	Liberation High School		\$18,000
Brooklyn Arts Council, Inc.	23-7072915	Public School/Middle School 288K		\$18,000
NY Writers Coalition, Inc.	11-3604970	Brooklyn East Collegiate (K780)		\$18,000
Fund for the City of New York	13-2612524	Junior High School 117X		\$18,000
Bronx County Historical Society	13-6153378	High School for Contemporary Arts		\$18,000
Bronx County Historical Society	13-6153378	Forward School		\$18,000
2020 Vision for Schools, Inc.	45-3023036		*	\$12,000
Bronx Museum of the Arts, The	13-2709368			\$16,000
Sundog Theatre, Inc.	45-0476945			\$5,000
BRIC Arts   Media   Bklyn, Inc.	11-2547268			\$35,000

### Crisis Management System

**\$2,590,000**

**Agency:** MOCJ –Miscellaneous Budget (098)

**U/A:** 002 – Other than Personal Services

**Agency:** DYCD (260)

**U/A:** 312 – Other than Personal Services

**Agency:** DOP (781)

**U/A:** 003 – Other than Personal Services

**First Year Funded:** Fiscal 2017- Consolidated

**Area Served:** Citywide

**Target Population:** Community members touched by gun violence in select neighborhoods and designated precinct areas.

**Scope of Services:** This allocation supports the Crisis Management System, which is a composition of programs centered in neighborhoods with high frequencies of shooting incidents. Interventions include cure violence, employment readiness, legal services, and school based conflict mediation.

**Designation Method:** The Council will designate \$1,780,000 post adoption. The Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Department of Youth and Community Development	13-6400434		\$150,000
Getting Out and Staying Out, Inc.	06-1711370		\$260,000
Man Up, Inc.	03-0553092		\$400,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

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<b>District Attorneys</b>	<b>\$2,563,000</b>
<b>Agency:</b>	Kings County District Attorney (903)
<b>U/A:</b>	002 – Other than Personal Services
<b>Agency:</b>	Queens County District Attorney (904)
<b>U/A:</b>	002 – Other than Personal Services
<b>Agency:</b>	Richmond County District Attorney (905)
<b>U/A:</b>	002 – Other than Personal Services
<b>First Year Funded:</b>	Fiscal 2019
<b>Area Served:</b>	Brooklyn, Queens and Richmond
<b>Scope of Services:</b>	This initiative provides operational support to the Kings County, Queens County and Richmond County District Attorneys to supplement their Other than Personal Services (OTPS) resources.
<b>Designation Method:</b>	This funding is allocated directly to the Kings County, Queens County, and Richmond County District Attorneys.

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**Fiscal 2019 Adopted Expense Budget Adjustment Summary**

**Senior Services**

Senior services initiatives fund innovative services for niche senior populations, including Holocaust survivors, immigrants, and LGBT seniors, in addition to providing support to core Department for the Aging (DFTA) services such as senior center programming and elder abuse prevention. For Fiscal 2019, the Council successfully negotiated with the Administration to include one-time funding totaling \$6.64 million, which includes \$2.84 million for home delivered meals, \$2.8 million for senior centers previously funded through the Council’s Senior Centers, Programs, and Enhancements initiative, and \$1 million for Naturally Occurring Retirement Communities (NORCs), previously funded through the Council’s NORC initiative. The Council has extended its support with a \$1 million allocation for case management services and enhancements of \$1 million for NORCs and \$1 million for senior centers for immigrant populations. The Council support for senior services totals more than \$23.9 million for Fiscal 2019.

<b>Fiscal 2019 Council Senior Services Initiatives</b>		
<b>Agency</b>	<b>Initiative</b>	<b>Amount</b>
DFTA	Access to Critical Services for Seniors	\$1,180,000
DFTA	Borough Presidents’ Discretionary Funding Restoration	\$1,129,774
DFTA	Case Management	\$1,000,000
DFTA	Elder Abuse Enhancement	\$335,000
DFTA	Elie Wiesel Holocaust Survivors Initiative	\$3,500,000
DFTA	Healthy Aging Initiative	\$2,040,000
DFTA	Information and Referral Services	\$407,811
DFTA	LGBT Senior Services in Every Borough	\$1,500,000
DFTA	Naturally Occurring Retirement Communities (NORCs)	\$3,654,995
DFTA	Senior Centers for Immigrant Populations	\$2,000,000
DFTA	Senior Centers, Programs, and Enhancements	\$2,104,000
DFTA	Social Adult Day Care Enhancement	\$1,055,556
DFTA	Support Our Seniors	\$4,080,000
<b>TOTAL</b>		<b>\$23,987,136</b>

**Access to Critical Services for Seniors \$1,180,000**

**Agency:** DFTA (125)  
**Program Area:** Senior Services  
**U/A:** 003 – Community Programs – OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Seniors

**Scope of Service:** This initiative funds a range of emergency services for low-income seniors, including emergency food and clothing, employment and legal assistance, benefit connections, and home safety and repair services.

**Designation Method:** The City Council has designated the following provider for Fiscal 2019:

<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818		\$1,180,000



## Fiscal 2019 Adopted Expense Budget Adjustment Summary

<b>Borough Presidents' Discretionary Funding Restoration</b>	<b>\$1,129,774</b>
<b>Agency:</b>	DFTA (125)
<b>Program Area:</b>	Senior Centers and Meals, Senior Services
<b>U/A:</b>	003 – Community Programs – OTPS
<b>First Year Funded:</b>	Fiscal 2016
<b>Area Served:</b>	Citywide
<b>Target Population:</b>	Seniors
<b>Scope of Service:</b>	This allocation supports senior services including senior centers, meals, case management, homecare, transportation, and other services.
<b>Designation Method:</b>	The Borough Presidents will designate the providers post-adoption.

<b>Case Management</b>	<b>\$1,000,000</b>
<b>Agency:</b>	DFTA (125)
<b>Program Area:</b>	Case Management
<b>U/A:</b>	003 – Community Programs – OTPS
<b>First Year Funded:</b>	Fiscal 2016; restarted Fiscal 2019
<b>Area(s) Served:</b>	Citywide
<b>Target Population(s):</b>	Seniors awaiting case management services
<b>Description/Scope of Service(s):</b>	This allocation will support case management services for eligible seniors.
<b>Designation Method:</b>	This funding is allocated directly to the Department for the Aging.

Legal Name of Organization	EIN	*	Amount
Department for the Aging	13-6400434		\$1,000,000

<b>Elder Abuse Enhancement</b>	<b>\$335,000</b>
<b>Agency:</b>	DFTA (125)
<b>Program Area:</b>	Senior Services
<b>U/A:</b>	003 – Community Programs - OTPS
<b>First Year Funded:</b>	Fiscal 2010
<b>Area Served:</b>	Citywide
<b>Target Population:</b>	Seniors experiencing physical and financial abuse.
<b>Scope of Service:</b>	This allocation enhances elder abuse services, specifically funding organizations that specialize in serving immigrant populations.
<b>Designation Method:</b>	The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Connect, Inc.	02-0694269		\$50,000
New York Asian Women's Center, Inc.	13-3286250		\$135,000
Sakhi for South Asian Women	13-3593806		\$50,000
Trinity Healing Center, Inc.	20-3235905		\$50,000
Turning Point for Women and Families	54-2177390		\$50,000

<b>Elie Wiesel Holocaust Survivors</b>	<b>\$3,500,000</b>
<b>Agency:</b>	DFTA (125)
<b>Program Area:</b>	Senior Services
<b>U/A:</b>	003 – Community Programs - OTPS
<b>First Year Funded:</b>	Fiscal 2016
<b>Area Served:</b>	Citywide

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

**Target Population:** Low-income Holocaust survivors in need of assistance  
**Scope of Service:** This initiative will support Holocaust survivors living at or below the poverty line by offering a range of social services and supports to maintain and improve their quality of life.  
**Designation Method:** The City Council will designate \$743,000 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Association of Holocaust Survivors from the Former Soviet Union, Inc.	11-3395358		\$10,000
Blue Card, Inc., The	13-1623910		\$250,000
Boro Park Jewish Community Council	11-3475993		\$110,000
Bronx Jewish Community Council, Inc.	13-2744533		\$42,000
Community Service Center of Greater Williamsburg, Inc.	45-5180976	*	\$25,000
Council of Jewish Organizations of Flatbush, Inc.	11-2864728		\$143,000
Crown Heights Jewish Community Council, Inc.	23-7390996		\$70,000
Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	11-1633484		\$165,000
Jewish Community Center of Staten Island, Inc.	13-5562256		\$48,000
Jewish Community Council of Canarsie, Inc.	11-2608645		\$165,000
Jewish Community Council of Greater Coney Island, Inc.	11-2665181		\$165,000
Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813		\$55,000
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818		\$130,000
Nachas Health and Family Network, Inc.	11-3067201		\$53,000
Ohel Children's Home and Family Services, Inc.	11-6078704		\$53,000
Pesach Tikvah Hope Development, Inc.	11-2642641		\$165,000
Queens Jewish Community Council, Inc.	23-7172152		\$110,000
Samuel Field YM & YWHA, Inc.	11-3071518		\$110,000
Selfhelp Community Services, Inc.	13-1624178		\$250,000
Shorefront Jewish Community Council, Inc.	11-2986161		\$165,000
United Jewish Organizations of Williamsburg, Inc.	11-2728233		\$165,000
Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830		\$143,000
Young Men's Young Women's Hebrew Association of Boro Park, Inc.	11-1630917		\$165,000

### Healthy Aging Initiative \$2,040,000

**Agency:** DFTA (125)  
**U/A:** 003 – Community Programs - OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Population:** Seniors  
**Scope of Service:** This initiative supports district based programs: 1) promote healthy behaviors such as physical activity, smoking cessation, nutrition and infectious disease prevention; 2) detect the onset of chronic disease such as diabetes and hypertension; 3) prevent falls and other injuries through education or exercise such as strength training; and 4) programs to teach older adults practical skills to manage the pain of arthritis or deal with fatigue and stress.  
**Designation Method:** The City Council will designate post-adoption.

### Information and Referral Services \$407,811

**Agency:** DFTA (125)  
**Program Area:** Senior Services  
**U/A:** 003 – Community Programs - OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Population:** Elderly immigrant populations  
**Scope of Service:** This allocation supports information and referral services related to senior services

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

and other resources in the community.

**Designation Method:** The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Council of Belmont Organizations, Inc.	13-2755323		\$103,914
Emerald Isle Immigration Center	11-2932528		\$56,132
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818		\$247,765

### LGBT Senior Services in Every Borough \$1,500,000

**Agency:** DFTA (125)  
**Program Area:** Senior Services  
**U/A:** 003 – Community Programs - OTPS  
**First Year Funded:** Fiscal 2015  
**Area Served:** Citywide  
**Target Population:** Lesbian, Gay, Bisexual, and Transgender (LGBT) seniors  
**Description/Scope of Service:** This allocation provides LGBT culturally competent services for seniors through Services and Advocacy for LGBT Elders (SAGE) sites located across the City.  
**Designation Method:** The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Queens Community House, Inc.	11-2375583		\$300,000
Services and Advocacy for GLBT Elders (SAGE), Inc.	13-2947657		\$1,200,000

### Naturally Occurring Retirement Communities (NORCs) \$3,654,995

**Agency:** DFTA (125)  
**Program Area:** Senior Services  
**U/A:** 003 – Community Programs - OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Any person sixty years or older who lives in a NORC or NNORC.  
**Scope of Service:** This allocation supports programs offered by vertical and horizontal Naturally Occurring Retirement Communities (NORCs).  
**Designation Method:** The City Council will designate post-adoption.

### Senior Centers for Immigrant Populations \$2,000,000

**Agency:** DFTA (125)  
**Program Area:** Senior Centers and Meals  
**U/A:** 003 – Community Programs - OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Population:** Immigrant seniors  
**Scope of Service:** This initiative will provide operational support to culturally competent and linguistically accessible non-DFTA senior centers and programmatic support for DFTA senior centers that predominantly serve immigrant seniors.  
**Designation Method:** The City Council will designate \$1,000,000 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Brooklyn Chinese-American Association, Inc.	11-3065859		\$100,000
Chinese American Planning Council, Inc.	13-6202692		\$100,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	*	Amount
Council of Peoples Organization, Inc.	75-3046891		\$100,000
Homecrest Community Services, Inc.	11-3373115		\$100,000
India Home, Inc.	20-8747291		\$100,000
Korean American Senior Citizens Society of Greater New York, Inc.	11-2455396		\$100,000
Salvation Army, The	13-5562351		\$100,000
South Asian Council for Social Services	11-3632920		\$100,000
Vision Urbana, Inc.	13-3848575	*	\$100,000
Young Women's Christian Association of Queens	20-0351906		\$100,000

<b>Senior Centers, Programs, and Enhancements</b>		<b>\$2,104,000</b>
<b>Agency:</b>	DFTA (125)	
<b>Program Area:</b>	Senior Centers and Meals	
<b>U/A:</b>	003 – Community Programs - OTPS	
<b>First Year Funded:</b>	Fiscal 2011	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Seniors attending senior centers	
<b>Scope of Service:</b>	This allocation funds operational support for non-DFTA and DFTA senior centers, and congregate meals and nutrition programs.	
<b>Designation Method:</b>	The City Council will designate post-adoption.	

<b>Social Adult Day Care</b>		<b>\$1,055,556</b>
<b>Agency:</b>	DFTA (125)	
<b>Program Area:</b>	Senior Services	
<b>U/A:</b>	003 – Community Programs - OTPS	
<b>First Year Funded:</b>	Fiscal 2010	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Seniors with special needs	
<b>Scope of Service:</b>	This initiative will provide operational support to social adult day care programs, which provide non-medical adult day care services to individuals with cognitive or physical limitations.	
<b>Designation Method:</b>	The City Council has designated the following providers for Fiscal 2019:	

Legal Name of Organization	EIN	*	Amount
Catholic Charities Neighborhood Services, Inc.	11-2047151		\$117,284
Hamilton-Madison House, Inc.	13-5562412		\$117,284
Jewish Community Center of Staten Island, Inc.	13-5562256		\$117,284
Lenox Hill Neighborhood House, Inc.	13-1628180		\$117,284
Riseboro Community Partnership, Inc.	11-2453853		\$117,284
Riverdale Senior Services, Inc.	23-7357997		\$117,284
Selfhelp Community Services, Inc.	13-1624178		\$117,284
Sunnyside Community Services, Inc.	51-0189327		\$117,284
Sunset Park Health Council, Inc.	20-2508411		\$117,284

<b>Support Our Seniors</b>		<b>\$4,080,000</b>
<b>Agency:</b>	DFTA (125)	
<b>Program Area:</b>	Senior Services	
<b>U/A:</b>	003 – Community Programs - OTPS	
<b>First Year Funded:</b>	Fiscal 2016	
<b>Area Served:</b>	Citywide	

## **Fiscal 2019 Adopted Expense Budget Adjustment Summary**

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**Target Population:** Seniors

**Scope of Service:** This funding will support district based senior services.

**Designation Method:** The City Council will designate post-adoption.

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## Fiscal 2019 Adopted Expense Budget Adjustment Summary

# Small Business Services and Workforce Development

The initiatives in this program area support the formation and growth of the City’s small businesses and promote neighborhood development as well as workforce development. These initiatives build on the services offered to the business community by the Department of Small Business Services (SBS), to reach a wider and more diverse range of small businesses and workers, particularly in emerging employment areas such as worker run cooperatives, and green and technology jobs. At the urging of the City Council, the de Blasio Administration has baselined \$848,000 for SBS program staff to manage City Council initiatives. For many years, the City Council provided support for SBS program staff as a percentage of the Council’s initiative. With the Administration picking up this funding, the City Council will now be able to allocate the full initiative funding to the small businesses of New York City.

Fiscal 2019 Small Business Services and Workforce Development Initiatives		
Agency	Initiative	Amount
SBS	Chamber on the Go and Small Business Assistance	\$1,888,855
SBS	Construction Site Safety Training	\$1,100,000
CUNY	Create New Technology Incubators	\$1,400,000
SBS	Day Laborer Workforce Initiative	\$1,970,000
DYCD	Green Jobs Corps Program	\$120,000
SBS/DYCD	Job Training and Placement Initiative	\$8,106,000
SBS	Made in NYC	\$850,000
SBS	MWBE Leadership Associations	\$600,000
SBS	Neighborhood Development Grant Initiative	\$1,836,000
SBS/CUNY	Worker Cooperative Business Development Initiative	\$3,499,000
<b>TOTAL</b>		<b>\$21,369,855</b>

<b>Chamber on the Go and Small Business Assistance</b>	<b>\$1,888,855</b>
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**Agency:** SBS (801)  
**Program Area:** Business Development  
**U/A:** 002 – Department of Business – OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Small businesses

**Scope of Service:** This initiative will provide assistance to entrepreneurs and small businesses. Funding will support outreach efforts aimed at increasing businesses’ access to a variety of services including: pro-bono legal assistance, technical and financing assistance, business counseling, financial literacy, referrals to other governmental resources and support, and assistance with affordable healthcare enrollment opportunities.

**Designation Method:** The City Council will designate \$395,500 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Manhattan Chamber of Commerce Foundation	13-4016593		\$123,000
Chamber of Commerce Borough of Queens, Inc.	11-0559220		\$203,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

Legal Name of Organization	EIN	*	Amount
Staten Island Chamber of Commerce Foundation, Inc.	13-4069282		\$103,000
Urban Justice Center	13-3442022		\$96,355
Brooklyn Alliance, Inc.	11-2145956		\$278,000
Accion East, Inc.	11-3317234		\$78,000
Asian Americans For Equality, Inc.	13-3187792		\$88,500
Bedford Stuyvesant Restoration Corporation	11-6083182		\$88,000
Business Outreach Center Network, Inc.	11-3306111		\$113,000
Caribbean American Chamber of Commerce and Industry, Inc.	11-2903423	*	\$88,500
Harlem Business Alliance, Inc.	13-3591350		\$73,000
Queens Economic Development Corporation	11-2436149		\$68,000
New York Women's Chamber of Commerce, Inc.	14-1845651		\$93,000

### Construction Site Safety Training \$1,100,000

**Agency:** SBS (801)  
**Program Area:** Workforce Development  
**U/A:** 011 – Workforce Investment Act – OTPS  
**First Year Funded:** Fiscal 2019  
**Area Served:** Citywide  
**Target Populations:** Construction Workers and Subcontractors; Construction worker apprentices

**Scope of Service:** This funding provides \$1 million for construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city, and \$100,000 to support the development of a construction worker apprenticeship program.

**Designation Method:** The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
East River Development Alliance, Inc.	86-1096987		\$125,000
Man Up, Inc.	03-0553092		\$125,000
Public Housing Communities, Inc.	20-3937275	*	\$125,000
Northern Manhattan Coalition for Immigrant Rights	13-3255591		\$125,000
Staten Island Community Job Center, Inc.	47-2787706		\$125,000
Catholic Charities Community Services, Archdiocese of New York	13-5562185		\$125,000
Third Sector New England	04-2261109		\$125,000
New Immigrant Community Empowerment (NICE)	11-3560625		\$125,000
Pathways To Apprenticeship	81-1099195		\$100,000

### Create New Technology Incubators \$1,400,000

**Agency:** CUNY (042)  
**U/A:** 001 – Community Colleges – OTPS  
**First Year Funded:** Fiscal 2015  
**Areas Served:** Brooklyn, Bronx, Queens, and Staten Island  
**Target Population:** Technology entrepreneurs

**Scope of Services:** This initiative supports technology incubators and that provide various types of support to technology start-ups and entrepreneurs, and help promote future growth of the technology sector.

**Designation Method:** The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
City University of New York - Lehman College	13-6400434		\$450,000
City University of New York - Queens College	13-6400434		\$450,000
City University of New York - College of Staten Island	13-6400434		\$500,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

<b>Day Laborer Workforce Initiative</b>	<b>\$1,970,000</b>
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**Agency:** SBS (801)  
**Program Area:** Workforce Development  
**U/A:** 011 – Workforce Investment Act – OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Populations:** Day laborers in New York City

**Scope of Service:** This initiative funds to operation and development of day laborer centers, that provide dignified physical space for day laborers to meet, referrals to jobs or support services, legal services to address issues such as wage theft, as well as workforce training and development.

**Designation Method:** The City Council will designate \$500,000 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Federation of Protestant Welfare Agencies, Inc.	13-5562220		\$50,000
Northern Manhattan Coalition for Immigrant Rights	13-3255591		\$200,000
Staten Island Community Job Center, Inc.	47-2787706		\$200,000
Catholic Charities Community Services, Archdiocese of New York	13-5562185		\$300,000
Third Sector New England	04-2261109		\$360,000
New Immigrant Community Empowerment (NICE)	11-3560625		\$360,000

<b>Green Jobs Corps Program</b>	<b>\$120,000</b>
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**Agency:** DYCD (260)  
**Program Area:** Community Development Programs  
**U/A:** 005 – Community Development – OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Populations:** Unemployed young adults living in public housing

**Scope of Services:** This initiative will support Green City Force’s (GCF) Clean Energy Corps, through which unemployed young adults living in public housing earn stipends and train for careers and college while simultaneously addressing City climate action and sustainability goals. Funding will be used to support training, MetroCards and uniforms for NYCHA residents enrolled in GCF’s fulltime service program, as well as a youth summit.

**Designation Method:** The City Council has designated the following provider for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Green City Force, Inc.	80-0428040		\$120,000

<b>Job Training and Placement Initiative</b>	<b>\$8,106,000</b>
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**Agency:** SBS (801), DYCD (260)  
**Program Area:** Workforce Development: Training, Other Youth Services  
**U/A:** 011 – Workforce Investment Act (OTPS)  
 005 – Community Development (OTPS)  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Populations:** Unemployed and under-employed New York City residents and union members

**Scope of Services:** This initiative provides a mix of job training placement services. These services will be focused on improving participants’ career prospects through a mix of trainings, job placement, and small business technical assistance. The programs may also include ESOL classes, GED preparation, computer literacy, and general work readiness preparation, and may be focused on specific industries



## Fiscal 2019 Adopted Expense Budget Adjustment Summary

such as food retail and childcare provision. Funding of \$200,000 will support a “Know Your Rights” immigration protection program. delivered by Make the Road. Classes will be provided for members of unions, community groups and immigrant service providers.

**Designation Method:** The City Council will designate \$281,800 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Consortium for Worker Education (CWE) – WSC	13-3564313		\$2,200,000
Consortium for Worker Education (CWE) – Jobs to Build On**	13-3564313		\$5,154,200
Consortium for Worker Education (CWE) – Make the Road New York	13-3564313		\$200,000
HOPE Program, Inc., The	13-3268539		\$60,000
Women's Housing and Economic Development Corporation (WHEDco)	11-3099604		\$210,000

\*\*Below is a list of the Jobs to Build On service providers partners:

Organization	EIN	Amount	Service Type
South Bronx Overall Economic Development Corp	13-2736022	\$203,000	Occupational Training and Job Placement
Henry Street Settlement	13-1562242	\$273,000	Job Placement
CAMBA, Inc	11-2480339	\$245,000	Job Placement
East River Development Alliance, Inc.	86-1096987	\$300,000	Job Placement
HANAC, Inc	11-2290832	\$200,000	Occupational Training and Job Placement
LEAP, Inc. dba Brooklyn Workforce Innovation	11-3111694	\$248,000	Occupational Training and Job Placement
Opportunities for a Better Tomorrow	11-2934620	\$281,000	Job Placement
Nontraditional Employment for Women	13-3272001	\$200,000	Occupational Training and Job Placement
Business Outreach Center Network	11-3306111	\$100,000	Job Placement
Per Scholas, Inc.	04-3252955	\$200,000	Occupational Training and Job Placement
Actor's Fund of America, The	13-1635251	\$18,500	Job Placement
Members Assistance Program, Inc. (MAP)	37-1514651	\$200,000	Occupational Training and Job Placement
St. Nick's Alliance Corporation	51-0192170	\$175,000	Occupational Training and Job Placement

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

Organization	EIN	Amount	Service Type
Northern Manhattan Improvement Corp.	13-2972415	\$150,000	Occupational Training and Job Placement
Cooperative Home Care Associates	13-3238142	\$200,000	Occupational Training and Job Placement
NY Urban League – Bronx	13-1671035	\$125,000	Job Placement
Black Veterans for Social Justice, Inc.	11-2608983	\$100,000	Job Placement
HOPE Program, Inc., The	13-3268539	\$100,000	Occupational Training and Job Placement
ARGUS Community, Inc	23-7359002	\$100,000	Job Placement
STRIVE – East Harlem Employment Services	13-3255679	\$100,000	Occupational Training and Job Placement
Coalition for the Homeless, Inc.	13-3072967	\$100,000	Job Placement Special Population - Homeless
Edward J. Malloy Initiative for Construction Skills	13-4147836	\$110,000	Occupational Training and Job Placement
Exodus Transitional Community	31-1731465	\$75,000	Job Placement Special Population – Ex Offenders
Bedford Stuyvesant Restoration Corp.	11-6083182	\$150,000	Job Placement
Community League of the Heights, Inc.	13-2564241	\$100,000	Occupational Training and Job Placement
Center for Employment Opportunities	13-3843322	\$125,000	Job Placement Special Population – Ex Offenders
Association of Community Employment Programs for the Homeless (ACE)	13-3846431	\$100,000	Job Placement
RV Systems, Inc. (Database)	20-1635756	\$185,000	Program data and Reporting Monitoring

### Made in NYC

**\$850,000**

**Agency:** SBS (801)  
**Program Area:** Business Development  
**U/A:** 002 – Department of Business – OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Populations:** Manufacturing sector

**Scope of Services:** This initiative will provide branding and marketing assistance to manufacturing companies, to enable them to increase sales and create jobs. Through the Made In NYC website, manufacturers will get a platform to advertise their products, expand their markets to reach more customers, find local suppliers and contractors, extend into new supply chains, and educate consumers. Funding will be used for a sourcing assistance program, marketing and advertising assistance to the manufacturing sector, to increase public awareness of NYC’s manufacturing sector through a targeted public relations strategy, and to strengthen Made In NYC’s organizational capacity to achieve its mission.

**Designation Method:** The City Council will designate \$100,000 post-adoption and has designated to the following provider for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Pratt Institute	11-1630822		\$750,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

<b>MWBE Leadership Associations</b>	<b>\$600,000</b>		
<b>Agency:</b>	SBS (801)		
<b>Program Area:</b>	Economic & Financial Opportunity: M/WBE		
<b>U/A:</b>	005 – Contract Comp & Bus Opp – OTPS		
<b>First Year Funded:</b>	Fiscal 2007		
<b>Area Served:</b>	Citywide		
<b>Target Populations:</b>	Minority and women-owned businesses		
<b>Scope of Services:</b> This funding will provide for a range of services that will help increase the capacity of MWBEs across the City. Services will include guidance on government contracting for potential or City-certified MWBEs, assistance in connecting MWBEs to potential customers, aid in the development of bids and proposals, assistance in securing project financing and bonding, and the promotion and marketing of the City’s MWBE program.			
<b>Designation Method:</b>	The City Council will designate \$121,450 post-adoption and has designated the following providers for Fiscal 2019:		
<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
Accion East, Inc.	11-3317234		\$88,855
Brooklyn Kings County Hispanic Chamber Of Commerce, Inc.	20-2381186		\$30,925
Harlem Business Alliance, Inc.	13-3591350		\$66,450
New York Women's Chamber of Commerce, Inc.	14-1845651		\$78,940
Queens Economic Development Corporation	11-2436149		\$65,925
Urban Health Plan, Inc.	23-7360305		\$88,855
West Brighton Community Local Development Corporation	13-3046424		\$58,600
<b>Neighborhood Development Grant Initiative</b>	<b>\$1,836,000</b>		
<b>Agency:</b>	801 (SBS)		
<b>Program Area:</b>	Neighborhood Development		
<b>U/A:</b>	002 - Department of Business - OTPS		
<b>First Year Funded:</b>	Fiscal 2016		
<b>Area Served:</b>	Citywide		
<b>Target Population:</b>	Community-based organizations in all council districts		
<b>Scope of Services:</b> This funding will support neighborhood-level initiatives that promote economic development, job creation and retention, and community investment. Funds can be allocated for any five qualifying purposes: 1) Business Attraction and Retention; 2) Merchant Organizing/BID Formation; 3) District Marketing/Local Tourism Initiatives; 4) Placemaking/Plaza/Public Space Activation/Public Art; and 5) Organizational Development/Project Management Support.			
<b>Designation Method:</b>	The City Council will designate to service providers post-budget adoption.		
<b>Worker Cooperative Business Development Initiative</b>	<b>\$3,499,000</b>		
<b>Agency:</b>	SBS (801), CUNY (042)		
<b>Program Area:</b>	Business Development, Community Colleges		
<b>U/A:</b>	002 – Dept. of Business – OTPS 001 – Community Colleges – OTPS		
<b>First Year Funded:</b>	Fiscal 2017		
<b>Area Served:</b>	Citywide		
<b>Target Populations:</b>	Cooperative entrepreneurs, unemployed, underemployed and discouraged workers		
<b>Scope of Services:</b> The Worker Cooperative Business Development initiative will support the creation of jobs in worker cooperatives by coordinating education and training resources and by providing technical, legal, and financial assistance. The initiative will fund a comprehensive citywide effort to			

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

reach cooperative entrepreneurs, provide for the start-up of new worker cooperative small businesses, and provide assistance to existing cooperatives. The initiative will offer workforce development and concrete skills for unemployed, underemployed and discouraged workers in high-needs neighborhoods.

**Designation Method:** The City Council will designate \$556,000 post-adoption and has designated to the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Business Outreach Center Network, Inc.	11-3306111		\$152,200
Commonwise Education, Inc.	45-2201993		\$101,900
Democracy at Work Institute	27-5265123		\$229,500
East River Development Alliance, Inc.	86-1096987		\$161,500
Federation of Protestant Welfare Agencies, Inc.	13-5562220		\$159,100
Green Worker, Inc.	20-1828936		\$402,300
ICA Group, Inc., The	04-2628399	*	\$309,800
NYC NOWC, Inc.	46-5245034	*	\$252,600
SCO Family of Services	11-2777066		\$444,700
Third Sector New England	04-2261109		\$95,000
Urban Justice Center	13-3442022		\$176,400
Working World, Inc.	20-2264584		\$364,000
Main Street Legal Services, Inc.	11-2841751		\$94,000

**Fiscal 2019 Adopted Expense Budget Adjustment Summary**

**Speaker's Initiative to Address Citywide Needs**

This initiative takes a multidisciplinary approach to providing for each borough's needs in a holistic manner. Funding is provided to a vast array of approved not-for-profits based on a ground-up understanding of New York City communities.

<b>Fiscal 2019 Council Speaker Initiatives</b>		
<b>Agency</b>	<b>Initiative</b>	<b>Amount</b>
Multiple	Speaker's Initiative to Address Citywide Needs	\$11,928,000
	<b>TOTAL</b>	<b>\$11,928,000</b>

<b>Speaker's Initiative to Address Citywide Needs</b>		<b>\$11,928,000</b>
<b>Agency:</b>	Multiple	
<b>First Year Funded:</b>	Fiscal 2016	
<b>Area(s) Served:</b>	Citywide	
<b>Target Population(s):</b>	Citywide	

Sponsor	Legal Name of Organization - Program Name	EIN	*	Amount	Agency	CM Purpose of Funds
	Ackerman Institute for the Family	131923959		75,000	DYCD	To provide funding support for the Gender Conference East program.
Dromm, LGBT	AIDS Center of Queens County, Inc.	112837894		75,000	DHMH	To provide case management, education and recreational services for LGBT and straight youth at risk for HIV/AIDS.
	AIDS Service Center of Lower Manhattan, Inc.	133562071		20,000	DHMH	Funding to support staff and to provide health education, peer coaching, assist with appointments, meals, and routine communication with medical staff to ensure that patients living with HIV, Hep C, diabetes and other illnesses receive the best care.
	Ali Forney Center	300104507		50,000	DYCD	Funding to support Ali Forney Center's Emergency Housing Program Transitional Housing Program and Drop-In Center for Homeless LGBTQ Youth.
Vallone	Alley Pond Environmental Center, Inc.	112405466		50,000	DCLA	The funding will be used to cover the various costs associated with implementing APECs educational programs.
Treyger	Alliance for Coney Island, Inc.	460802042		75,000	DYCD	Funds will be used to support a Music and Food Festival in Coney Island.
Constantinides, Koslowitz, Torres, Ulrich	American Museum of Natural History	136162659		100,000	DCLA	Funds will be used to serve families from NYCHA developments and underserved communities. The program includes transportation, breakfast, bilingual program materials, educators and educational activities.
Rose	Amethyst House, Inc.	222321612		25,000	DYCD	Funding to support expenses associated with temporary relocation and some renovations to the temporary relocation site.
Matteo	And-Hof Animals, Sanctuary for Farm Animals	812679246		80,000	DHMH	To provide general operating support for programming.
Constantinides	Ansob Center for Refugees, Inc.	113534833		20,000	DYCD	Funds will be used to provide immigration related casework.
Manhattan	APICHA Community Health Center	133706365		60,000	DHMH	Funding for comprehensive health services, including affordable primary care, mental health, HIV testing and STD screening, case management, support services.
	APICHA Community Health Center	133706365		50,000	DHMH	To provide funding support for the Apicha CHC Access to Healthcare Initiative.
Brannan, Treyger	Arab American Association of New York, Inc.	113604756		40,000	DYCD	Funding for the Arab American Family Education initiative, including an ESOL program, a civics citizenship program, and an after-school homework assistance and enrichment program.
BLAC, Chin, Koo	Asian American Federation, Inc.	133572287		100,000	DYCD	To support building and strengthening the capacity of New York City's Asian American Community to address critical needs.
	Asian Americans For Equality, Inc.	133187792		40,000	DYCD	Funding to support AAFE's citywide fire safety campaign educating tenants on fire prevention and to report building conditions that violate fire codes.
Rodriguez	Association of Dominican Classical Artists, Inc.	133843597		50,000	DYCD	To support the work of the Washington Heights Conservatory and the concert series.
	Battered Women's Resource Center	113302911		50,000	MOCJ	Funding will be used to improve the criminal justice system, child welfare and housing systems in regards to survivors of domestic violence. Also to support the analysis of domestic violence policy, failure of policy and education/outreach.
Corney	Bedford Stuyvesant Family Health Center, Inc.	112412205		25,000	DHMH	To provide general support for the operation of the Diabetes Self management program.

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Ampry-Samuel, Cornegy, Cumbo	Bedford Stuyvesant Restoration Corporation	116083182		100,000	DYCD	Funding to support BSRC's community development programs in underserved neighborhoods of Central Brooklyn, including but not limited to workplace readiness, financial literacy, and homeownership/foreclosure prevention workshops.
Ampry-Samuel, BLAC, Brooklyn, Cornegy, Progressive	Bed-Stuy Campaign Against Hunger, Inc.	200934854		150,000	DYCD	Funds will be used to support, the SuperChoice Pantry, Benefit Access, Urban Farming, Health Initiative Workshop and Mobile Pantry.
Women's	Bella Abzug Leadership Institute, Inc.	300280807		60,000	DYCD	To support leadership, debate training, and mentoring programs for middle school, high school, and college-aged young women.
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development	113199040		50,000	DFTA	To continue a Green Market in Canarsie, Brooklyn to provide fresh affordable produce and food for underserved, low and moderate income families.
LGBT	BOOM!Health	133599121		75,000	DHMH	For weekly community engagement workshops for people living with or at risk for chronic illness; the Bronx regional Ending the Epidemic task force; quarterly BHAN stakeholder meetings; peer community outreach and education; and community advocacy events.
	Boro Park Jewish Community Council	113475993		25,000	DFTA	To fund vital social services which include: counseling clients; applications for Food Stamps, Medicaid, Child and Family Health Plus, DV services and crisis intervention, Career Services, job development, immigration and Holocaust survivor services.
Brannan, Brooklyn, Cumbo, Lander, Levin, Maisel	BRIC Arts Media Brooklyn, Inc.	112547268		75,000	DCLA	Funding will support BRIC Arts Media free cultural programming in Brooklyn including BRIC House, BRIClab, BRIC Celebrate Brooklyn, and other free programming provided to the public by BRIC.
Diaz	Bronx Jewish Community Council, Inc.	132744533		50,000	DFTA	Training and outreach to community residents, leaders, professionals and paraprofessionals who work with the elderly. Psychiatric services are provided by Montefiore Geriatric Psychiatry program who works with the client's primary care physician.
Bronx, Torres	Bronx Parent Housing Network, Inc.	134100758		50,000	DYCD	Funds will support the creation of a community kitchen and feeding site that will provide meals to the hungry.
	Brooklyn Community Pride Center, Inc.	262214534		25,000	DYCD	To support management capacity-building including supplementing expense of a full-time senior staff member in development.
Lander	Brooklyn Historical Society, The	111630813		25,000	DCLA	Funding to support free/subsidized (at-cost) tour programs that make the vibrant history of Brooklyn tangible, engaging and meaningful for today's diverse K-12 audiences.
Menchaca	Brooklyn Pride, Inc.	113357221	*	10,000	DYCD	To support costs associated with organizing and producing Brooklyn Pride Week 2018, as well as events throughout the year.
	Brooklyn Queens Conservatory of Music	111532426		25,000	DCLA	To provide funding support for BKCM Music Partners & BKCM Music Therapy.
	CAMBA, Inc.	112480339		50,000	SBS	To provide funding support for CAMBA's Jobs to Build On program.
Staten Island, Matteo	Camelot of Staten Island, Inc.	237091329		100,000	DHMH	Funds will be used for client services through outreach, education and prevention.

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	Care for the Homeless	133666994		50,000	DHS	Funds provide patient-centered health care, human services and shelter to homeless individuals and families. Also, to engage an Outreach Specialist to work from 17 federally qualified health clinic locations in the Bronx to provide outreach to homeless.
Powers, Rodriguez	Carnegie Hall Corporation, The	131923626		25,000	DCLA	Funding would expand out-of-school time services to both court-involved middle & high school students, and to teens transitioning out of the system. These opportunities to create, perform, and produce original music are designed to have a powerful impact.
Diaz, Rodriguez	Catholic Charities Community Services, Archdiocese of New York	135562185		250,000	DYCD	Funds will be used for cultural and arts programs.
Lander, Rivera	Center for Anti-Violence Education (CAE), Inc., The	112444676		100,000	DYCD	Funding to empower women, youth and LGBTQ communities to prevent, respond to, and heal from violence. Through multiple-session courses and one-time workshops, providing participants with practical strategies and skills to increase safety & confidence.
Jewish, Lancman	Center for Jewish History, Inc., The	133863344	*	50,000	DCLA	Funding to support the establishment of an archive that captures, preserves, and promotes the experience of New York's Iranian Jewish community.
	Center for New York City Law at New York Law School	135645885		50,000	DYCD	Funding would enhance CityAdmin with a more user friendly interface and employ a dedicated webmaster, provide citywide training on the use of CityAdmin and CityLand, & expand citywide coverage of land use matters, including more local community coverage.
Constantinides, Van Bramer,	Central Astoria Local Development Coalition, Inc.	112652331		40,000	DYCD	Funds will be used for a tenant counseling programming, as well as waterfront concerts and events.
Deutsch	Chai Lifeline, Inc.	112940331		25,000	DHMH	Funds for seriously ill children and their families to include concrete services such as hot meals and other food and medical items as needed by the patients their parents and siblings. Provide transportation to and from medical appointments & hospitals.
Rosenthal	Children's Museum of Manhattan	132761376		100,000	DCLA	Support new permanent installations in four family shelters to create an early learning hub that will transform shelters into welcoming, engaging learning environments for all families.
	City Harvest, Inc.	133170676		55,000	DYCD	To rescue high-quality food that would otherwise go to waste from thousands of donors and deliver it, free of charge, to emergency feeding programs across the five boroughs.
Treyger	City Parks Foundation	133561657		160,000	DPR	To provide funding support for free, public concerts in Coney Island.
Matteo	City University of New York - College of Staten Island	136400434		50,000	CUNY	Funds will be used for Staten Island Breast Cancer Research.
	City Year, Inc.	222882549		100,000	DYCD	For the After-school Heroes program offers safe, educational environments, facilitated by AmeriCorps members for unduplicated middle school youth in three of New York City's highest-needs communities: East Harlem, Long Island City, and the South Bronx.
	Classical Theatre of Harlem, Inc., The	134046782		10,000	DCLA	Funds will be used for CTH present Shakespeares Macbeth at the 1,400 seat Richard Rogers Amphitheater in Marcus Garvey Park. This free, unticketed, outdoor production. Funds will also support community outreach and audience engagement.



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	Coalition for the Homeless, Inc.	133072967		50,000	DHS	Funding to support an emergency food program, serving meals to homeless and hungry people on the streets in Manhattan and the Bronx at various feeding sites.
	Commission on the Public's Health System, Inc.	134073990		50,000	HHC	Funds will be to support Access Health NYC and provide support with the goal of targeting individuals and families, who are uninsured, especially the hard to reach immigrant communities.
	Community Health Project, Inc.	133409680		150,000	DHMH	Funding to support reproductive and sexual health services, treatment and chronic disease management, women's health, homeless youth, insurance navigation.
	Community Health Project, Inc.	133409680		100,000	DHMH	To provide funding for Callen-Lorde Brooklyn Community Outreach and Engagement programming.
	Community Research Initiative on AIDS, Inc.	133632234	*	50,000	DHMH	This community-based effort will employ adult-youth partnerships, as well as work with service providers, houses of worship, & other youth allies in these communities. This project will include education on the Human Papillomavirus (HPV) and Hep B & C.
	Community Voices Heard, Inc.	133901997		50,000	DYCD	To support the Public Housing Campaign which conducts outreach and education in an effort to increase civic participation among residents living in NYC Housing Authority-managed public housing.
Borelli	Conference House Association, Inc.	136162071		20,000	DCLA	Funds will be used to support education programming and special events at the Conference House.
Deutsch	Cong Chasdei Lev	454786470		25,000	DYCD	Funding to support the costs associated with obtaining food and supplies for distribution to the needy, with an emphasis on those in the education field.
	Cool Culture, Inc. - Citywide Cultural Access Program	161636968		75,000	DCLA	Funding would be used to cover the cost of free admission for up to five family members to 90 museums, zoos and botanic gardens; professional development to education professionals; and other programmatic materials to support parents.
	Corbin Hill Food Project, Inc., The	461206478		50,000	DYCD	The funds requested will provide subsidies for 10,000 Community Boxes that has the potential of providing 25,000 meals.
	Council For Living Music, Inc., The	133447662		25,000	DYCD	To provide funding support for the Jazz Mentors Program.
Espinal, Kallos, Powers, Rivera, Rose	Council on the Environment, Inc.	132765465		50,000	DYCD	To provide funding support for the Greenmarket program.
	Council on the Environment, Inc.	132765465		50,000	DYCD	Funds will support the greenmarket at La Marqueta.
Gibson	Crime Victims Support Services of the North Bronx, Inc.	320138249		25,000	MOCJ	Funding to provide support services for families of crime victims throughout the Bronx.
Cumbo, Eugene	Crown Heights Jewish Community Council, Inc.	237390996		100,000	DYCD	Funding to support the Social Service Center and Food Pantry that provides assistance in the areas of immigration, family crises intervention, employment assistance, food pantry, health insurance information, and other housing-related services.
Espinal	Cypress Hills Local Development Corporation, Inc.	112683663		75,000	HPD	Funding will support the "Communities for Healthy Food" which integrates food access and community development in high need neighborhoods in Brooklyn.
	Department of Education - Public School 177K	136400434		30,000	DOE	Funding will support after-school activities at P.S 177K

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	Door - A Center of Alternatives, Inc., The - Pier 45 LGBTQ Street Outreach Program	136127348		250,000	DYCD	To provide outreach and support to LGBTQ youth who congregate on Pier 45, and offers additional late-night programming for this population on Fridays.
	Education Through Music, Inc.	133613210		50,000	DCLA	To provide funding support for comprehensive music programming at citywide public schools.
Moya, Ulrich	Elmcors Youth and Adult Activities, Inc.	112224539		25,000	DYCD	For a Community Education Summit to focus on the opioid crisis and related public health issues in Queens. Funds will be used for equipment rental, food, supplies, outreach and information materials, security and maintenance.
Brannan, Treyger	Federation of Italian American Organizations of Brooklyn, Ltd.	112507910		100,000	DYCD	Funds will be used to assist clients with the filing of applications for entitlements such as Medicare, Medicaid, Food Stamps, Public Assistance, Section 8, & HEAP. Clients will be pre-screened and services will be provided as they are deemed eligible.
Van Bramer	Film Fleadh Foundation, Inc.	134051235		40,000	DCLA	Fund will be used for: 1) Craic fest; 2) kids Fleadh which is an annual festival of story-telling, kids short film, and Irish step dancing; 3) LGBT film festival, held every May at the Irish Arts Center; 4) Rockaway Music Oyster Fest.
	First Chernomorets USA, Inc.	113586786		75,000	DYCD	Funding would be used for an after-school youth soccer program, serving students from age 4 through 17, teaches a variety of life skills within the context of a team sport.
Koo	Flushing Council on Culture and the Arts, Inc.	112652182		50,000	DCLA	To fund high-quality arts programming for adults and families, educational programming, discounts and transportation for Senior Citizens and underserved audiences, and cross-cultural programming, and operational support.
Koslowitz	Forest Hills Chamber of Commerce of Queens, Inc. - Jazz Thursdays	113200313		25,000	DYCD	To fund Free Jazz Thursdays Outdoor Concerts during the summer.
	Fort Greene Park Conservancy, Inc.	113637773		10,000	DPR	Funding to support Fort Greene Park Summer programming; free community cultural and youth programs, activities and events in Fort Greene Park.
	Friends of the High Line, Inc.	311734086		100,000	DYCD	Funding will be used to support free education programming.
Koo	Garden of Hope, Inc.	200177587		50,000	MOCJ	To provide culturally and linguistically competent outreach and services for survivors/victims of domestic violence, child abuse, human trafficking, and sexual assault among NYC Chinese immigrants.
LGBT	Gay Men's Health Crisis, Inc.	133130146		200,000	DHMH	Funds will support Hotline; new client intake; HIV/STI testing; and wellness services, which include, LGBT wellness services, nutrition services, reducing wait times for pantry services, providing hot meals and more comprehensive transgender services.
Rosenthal, Women's	Girl Be Heard Institute	271848709		100,000	DCLA	To provide funding support for the Girl Power program, community performances and workshops, and the Mainstage Show.
Women's	Girls for Gender Equity, Inc. - Urban Leaders Academy	043697166		150,000	DYCD	To fund a cohesive, comprehensive after-school program designed to help middle school students, ages 11-14, achieve academic excellence, explore career education & maintain healthy lifestyles. ULA serves 150 students in 3 Brooklyn middle schools.
Adams, Chin, Manhattan	God's Love We Deliver, Inc.	133366846		95,000	DHMH	Funds to support preparation and distribution of home-delivered meals to seriously ill people, their children and their senior caregivers.

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	Greenhope Services for Women, Inc.	132813350		50,000	DYCD	The funds will support a part time teacher to assist mothers with adult basic education and Testing Assessing Secondary Completion.
	GRIOT Circle, Inc.	113364328		10,000	DFTA	Funds would support GRIOT's model program Buddy-2-Buddy including staffing, hiring a program coordinator, conducting community-wide outreach and presentations, and conducting an evaluation of the program in order to share the model.
	Harlem Educational Activities Fund, Inc.	133568672		150,000	DYCD	To provide funding support to create pathways to college and the workforce for underserved New York City minority youth, by providing resources that help achieve higher education, fulfilling careers, & greater lifetime earnings.
	Harlem Grown, Inc.	274250636		25,000	DPR	Funding to support educational programming and food subsidy services at four Harlem Grown managed farm sites over the course of a full year.
	Harlem United Community AIDS Center, Inc.	133461695		75,000	DHMH	To provide comprehensive health care for injecting drug users in high-impact areas in Manhattan - such as East and Central Harlem - as a measure to prevent the spread of HIV and AIDS.
	Harm Reduction Coalition	943204958		20,000	DHMH	To support in-demand free training for providers of HIV prevention and drug user services throughout NYC.
Levin	HOPE Program, Inc., The	133268539		40,000	MOCJ	Funding provide legal education, assistance in cleaning up rap sheets, work opportunity tax credits and targeted mental health services.
	Horticultural Society of New York, Inc.	130854930		50,000	DYCD	Funds will support plaza and streetscape beautification, including tree-pit improvements, and technical assistance for non-profit organizations managing plazas on behalf of communities.
Women's	Hot Bread Kitchen, Ltd.	263332972		100,000	DYCD	To expand Bakers in Training, a workforce development program providing low-income and immigrant women, paid on-the-job training. Women are immersed in commercial food production and best practices, improving English fluency and math/science knowledge.
	Hudson Guild	135562989		100,000	DYCD	Funding will support Hudson Guild's Teen Services program, which serves more than 200 young people ages 14-24 with comprehensive education, career, and recreation services.
	Hunger Free America, Inc.	133471350		50,000	DYCD	Funding to support increased participation in SNAP, other nutrition assistance benefits and to assist low-income households citywide who remain eligible to retain benefits. Additionally, to provide technical assistance to food pantries and soup kitchens.
Deutsch	Imeinu, Inc. dba Rachel's Place	260774611		25,000	DYCD	Funds will be used for stipends for youth, and other operational expenses such as rent, utilities, travel, food, supplies and for painting the facilities.
	Independence Care System, Inc.	133964284		125,000	HHC	The funding will support the Women's Health Access program at ICS to continue its work with HHC/Gotham Network to increase access to accessible/disability competent care to women with physical disabilities.
	Iris House: A Center for Women Living with HIV, Inc.	133699201		30,000	DHMH	To support for the Women as the Face of AIDS Summit focused on issues of women infected with and affected by HIV/AIDS. Funds will help secure a space for the summit, provide food, provide for development, printing and photocopying of materials.
Miller	Jamaica Center for Arts and Learning, Inc.	112478709		50,000	DCLA	Funding will support the workspace program as well as in-school, after-school, Saturday Art center Workshops, and Summer Art programs.

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Cumbo, Deutsch	Jewish Children's Museum	133798344		65,000	DYCD	Funding to support town halls, cultural and educational programs, family fun days, and summer memberships for families in underserved neighborhoods of Central Brooklyn.
Deutsch	Jewish Coalition for Youth Education & Support, Inc.	273152656		20,000	DYCD	To provide funding support for administrative costs, rent, and utilities to sustain vital programs such as informational forms, seminars, referrals, outreach, meals, and related support services for the youth.
Maisel	Jewish Community Council of Canarsie, Inc.	112608645		50,000	DFTA	To provide direct services to lower income residents, including information on entitlements, benefits & other assistance. Funds will be used for caseworkers, fresh produce, and other nutrient dense foods, supplies, special events, utilities & insurance.
Koslowitz, Lancman	Jewish Institute of Queens	542068797	*	75,000	DYCD	Funding will support the Emergency Food Program.
	JLSC Educational Tour Bus, Inc.	134085631		75,000	DCLA	Funding will be used for programming, development and logistical elements such as permitting, power, fuel, and housing.
	Korean American Family Service Center, Inc., The	133609811		75,000	MOCJ	Funding to support Domestic Violence Prevention and Intervention program, providing comprehensive range of culturally and linguistically appropriate services to victims and survivors of domestic violence and sexual assault in the community.
Levin	La Nueva Esperanza, Inc.	204393724		35,000	DYCD	Funds to offset costs of food program by covering cost of rent, utilities and Food pantry bags.
Cohen, King	Lehman College Center for the Performing Arts, Inc.	133047056		50,000	DCLA	To support Lehman Center's Concert Season and Community Outreach.
	Lesbian and Gay Community Services Center (LGBT Center), Inc.	133217805		100,000	DSS/HRA	To provide funding support for an archivist.
LGBT	Leslie-Lohman Museum of Gay and Lesbian Art, The	461245243		100,000	DCLA	Funding to support a Speakers Series encouraging dialogue between art makers and the general public with lectures that further the public's education about the role of LGBTQ issues in the art making process.
Rivera	Loisaida, Inc.	133023183		100,000	DCLA	Funds will be used to defray operational expenses including programmatic staff support.
	Lower East Side Girls Club of New York, Inc., The	133942063		125,000	DYCD	Funding to provide strong arts, literacy, science, health and leadership programs to provide girls with the vision to plan and the tools to build their future. Funds will be used to support marketing, staffing, and general expenses.
Ayala, Bronx, Gibson	LSNY Bronx Corporation	161759590		50,000	MOCJ	To fund legal services of partners of Bronx Immigration Partnership who all work to provide legal assistance to immigrants survivors of domestic violence.
BLAC, Moya, Queens	Make the Road New York	113344389		100,000	DYCD	To support the Deportation Defense Project, which will provide critical outreach and legal services in the face of heightened anti-immigrant threat. MRNY immigration organizers will sign up community members for a localized committee of Allies.
Jewish	Masbia	201923521		125,000	DYCD	To operate soup kitchens throughout New York City. The money will be used to pay rent, utilities, food, paper goods and staff.
	Masbia of Queens	270363356		50,000	DYCD	The funding will provide for food, rent, utilities and insurance to operate the soup-kitchen year-round.

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Kallos	Met Council Research and Educational Fund, Inc.	133580918		50,000	HPD	To assist tenants across the city regarding housing rights through a hotline, walk-in clinics, training, and tenant organizing and advocacy programming.
Koslowitz	Metropolitan Transportation Authority	136400434		500,000	MTA	To fund a study on the Lefferts Blvd Bridge.
King	Mindbuilders Creative Arts, Inc.	132988157		100,000	DCLA	Funding to support the free teen theater workshop, folk culture research programs, free music ensemble and music theory classes, and free dance classes.
Jewish	Museum of Jewish Heritage - A Living Memorial to the Holocaust	133376265		150,000	DCLA	Funding will support the necessary costs for security personnel, extensive training associated with securing a cultural hub, educational initiatives and emergency procedural training at the Museum.
	Muslim Community Network	753163555		30,000	DYCD	Funding will be used to sustain a vegetarian and halal soup kitchen for the homeless in Manhattan; defray costs for the Toys for Tots toy drive; supplies and equipment; delivery of goods; promotion & marketing of events; & staffing for program activities.
	Muslim Community Network - Community Education Program	753163555		40,000	DYCD	Funds will be used to cover the costs of space rental for the workshops, supplies, staffing, marketing, transportation, general operations for the Cross-Cultural Education Workshops.
	Muslim Community Network - MY NYC	753163555		20,000	DYCD	Funding will be used for teaching underserved students the following skills: interpersonal communication skills, public speaking, conflict resolution, time management, research and project-based action planning needed to engage in a pluralistic society.
Chin	National Asian American Theatre Co., Inc.	133486145		20,000	DCLA	To support NAATCO's rendition of the Veil Widow Conspiracy.
Powers	National Association on Drug Abuse Problems (New York State), Inc	133185808		45,000	MOCJ	Funding would support NADAP's Comprehensive Employment Services program (CES) provides low-income New Yorkers who are in the early stages of recovery from substance use disorders (SUD) with job readiness, placement, and employment retention supports.
	New 42nd Street, Inc., The	133584032		75,000	DCLA	Funding to support the New Victory Education program providing access to live performances for students K through 12 and includes classroom workshops, professional development and resource guides.
Perkins, Richards	New Economy Project	133842270		67,500	DYCD	To provide funding support for the Community Land Trust Initiative (CLT).
Koo, Women's	New York Asian Women's Center, Inc.	133286250		50,000	MOCJ	To fund culturally sensitive and linguistically appropriate domestic violence intervention and prevention efforts, including counseling, referrals, legal services, and community education.
Cohen	New York Botanical Garden	131693134		50,000	DCLA	To support expenses related to the Edible Academy School Partnership Program.
	New York Cares, Inc.	133444193		50,000	DYCD	Funding would support personnel costs for the Youth Education programming.
	New York Common Pantry, Inc.	133127972		100,000	DYCD	To support food programs for the needy, including, Pantry's Choice Pantry program, Hot Meal program, and brown bag lunches.
Constantinides	New York Harbor Foundation, Inc.	272918478		50,000	DYCD	Funds will be used to provide citywide environmental education programming.

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Maisel	New York United Jewish Association, Inc.	262647383		25,000	DYCD	Fund activities supplying food benefits, food & social services. Programs include: Food Pantry, Social Services, supply free vacuum packed meals prepared by volunteers and delivered to those in need, and High Holiday - Passover distribution packages.
Cornegy	Northeast Brooklyn Housing Development Corporation	112737223		50,000	DYCD	This allocation supports the Communities for Healthy Food Initiative, which integrates access to healthy, affordable food with community outreach, nutrition education, and cooking classes in a place-based program model.
	Northside Center for Child Development, Inc.	131656679		115,000	DYCD	To support Northside's After School and Summer program.
Ulrich	One Stop Richmond Hill Community Center, Inc.	680602829		25,000	DYCD	Funding would provide support for running a summer program for children in CD32.
BLAC, Bronx, Gibson	Osborne Association, Inc., The	135563028		50,000	MOCJ	Funding will support Alternatives to Incarceration services throughout the Bronx and the City.
Rosenthal	Planned Parenthood of New York City, Inc.	132621497		100,000	DHMH	Funds support Project Street Beat to enroll vulnerable street population with HIV/STI testing, case management, individual and group risk reduction counseling, and other wraparound supportive services.
	Playwrights Horizons, Inc.	132805131		75,000	DCLA	To support its Student Ticket Programs for public high school and college students throughout New York City, enabling younger audiences to attend the six new productions planned for the upcoming season.
Matteo	Pride Center of Staten Island, Inc.	463358895		25,000	DYCD	To fund youth after-school drop in activities for LGBTQ youth and ally's, which include coming out support groups, therapeutic art programs, self defense classes, theater workshops, dance and music activities.
	Pride Center of Staten Island, Inc.	463358895		25,000	DYCD	Funding will provide staffing and program support for regular, strategic public community building and needs assessment events for the SI LGBT community, such as the Pride Parade and Festival, Coming Out Day, Day of Silence and regular town hall meetings.
Adams	Project Hope Charities, Inc.	260897746		50,000	DYCD	To provide funding support for the Food Pantry Program.
Torres	Project Renewal, Inc.	132602882		100,000	DHS	Funds will support the Culinary Arts Training program. This program offers 6-months of classroom and internship training to veterans and formerly homeless adults. Students learn basic cooking theory and food preparation in the teaching kitchens.
	Publicolor, Inc.	133912768		50,000	DCLA	Funds will be used to support the Paint Club program an innovative after-school program in the following schools MS 206 (508 E. 120 St., Man.) and Health Opportunities HS (350 Gerard Ave., Bronx). Sites will include La Placita/La Marqueta in East Harlem.
Ulrich	Queens Borough Public Library	136400434		40,500	QBPL	To provide funding for a service contract for Queens Library Kiosk in Breezy Point.
Koo, Ulrich	Queens Botanical Garden Society, Inc.	111635083		50,000	DCLA	To support Queens Botanical Garden Society's Environmental Education Workshops, general programming, and operational costs.
	Queens Community House, Inc.	112375583		50,000	DFTA	To provide funding for the Queens Center Gay Seniors program.
Dromm, LGBT	Queens Lesbian and Gay Pride Committee, Inc.	113146598		65,000	DYCD	To produce the Queens Lesbian and Gay Pride Parade and Festival. The funds will be used for expenses related to that day. Also, funding may be use for programs year round that relate to the event.
Queens	Queens Museum of Art	112278998		50,000	DCLA	To provide funding support for general operating expenses.

Sponsor	Legal Name of Organization - Program Name	EIN	*	Amount	Agency	CM Purpose of Funds
Brannan	Reaching Out Community Services, Inc.	113615625		30,000	DYCD	Funds will support social work, including help with Food Stamps, Health Insurance, and other benefits, a supermarket style Food Pantry, Tax Assistance, Nutritional Work Shops, F.E.A.T (Firsthand Emergency Action Team).
Matteo	Richmond Engine Company No. 1	132943389		20,000	FDNY	Funds will be used for new fire equipment, fire engine maintenance, new uniforms and a brush fire vehicle.
Reynoso	Ridgewood Older Adult Center and Services, Inc.	050607283		25,000	DFTA	To support programming, food pantry, and building costs at Ridgewood Older Adult Center.
King	Riverbay Fund, Inc.	133062776		50,000	DYCD	Funds to be used for community events, concerts, and movies. Funds will pay for artist fees and equipment rentals and food for the events.
	Roundabout Theatre Company, Inc. - Theatrical Workforce Development Program	136192346		25,000	DCLA	To provide funding support for the theatrical workforce development program.
Women's	Sauti Yetu Center for African Women, Inc.	201209795		100,000	DSS/HRA	To provide culturally and linguistically relevant direct services to African immigrant families.
Lancman	Shalom Task Force, Inc.	113207504		25,000	MOCJ	The requested funds will be utilized for used to fund STF's direct services to victims of domestic violence. STF offers direct services to victims through the STF Domestic Violence Hotline and Sarah's Voice, a free legal program for victims.
	SHARE: Self-Help for Women with Breast or Ovarian Cancer, Inc.	133131914		25,000	DHMH	Funding to provide bi-lingual outreach, support and education programs for women with breast and ovarian cancer in medically underserved communities in the Bronx.
	Shorefront Jewish Community Council, Inc.	112986161		50,000	DFTA	Funding to support social services for Holocaust Survivors including case management, benefits/entitlement assistance and direct care services such as food and meals.
Cornegy	Society for the Preservation of Weeksville and Bedford Stuyvesant History	237330454		50,000	DCLA	Funds will support artist stipends, installations, speaker fees, program-specific teaching artists, and program coordinators.
Rivera	Society of the Educational Arts, Inc.	113210593		100,000	DCLA	Funds will support the Teatro SEA's Community Arts and Cultural Festivals.
	Sophie Gerson Healthy Youth	462977659		10,000	DYCD	To provide funding support for the Sophie Gerson Healthy Youth Summer Camp Program.
Grodenschik, Koo, Miller, Queens	South Asian Council for Social Services	113632920		40,000	DYCD	To help fund community programming including healthcare navigation programs, food pantry program, and other relevant programming.
	St. Ann's Corner of Harm Reduction, Inc.	133724008		75,000	DYCD	Funds will be used to support the fiscal infrastructure of the La Cueva/The Cave which is a food bank-designated soup kitchen.
	St. Ann's Warehouse, Inc.	112665242		50,000	DCLA	Funding will be used to provide free tickets for plays to members of the community.
	St. John's Bread and Life Program, Inc.	113174514		50,000	DYCD	Funds will be used to provide emergency meals in the soup kitchen.
Matteo	Staten Island Economic Development Corporation	133706442		50,000	SBS	Funds will be used for programming and operating expenses.
Matteo	Staten Island Economic Development Corporation	133706442		75,000	SBS	Funds will be used to help support business corridors of the West Shore and New Dorp Business Improvement Districts and the Richmond Road Merchants.
Matteo, Borelli	Staten Island Historical Society	131985514		25,000	DCLA	Funds will be used to support the purchase of equipment needed to complete general facilities maintenance.
Matteo	Staten Island University Hospital	112868878		50,000	DFTA	Funds will be used for support of colonoscopy screening services.

Sponsor	Legal Name of Organization - Program Name	EIN	*	Amount	Agency	CM Purpose of Funds
Matteo	Staten Island Zoological Society, Inc.	135680691		50,000	DCLA	Funds will be used for programming and operating expenses.
Van Bramer	Studio in a School Association, Inc.	133003112		200,000	DCLA	Funding for Studio's ten-week English Language Learners Residency program providing visual arts education for this population of students.
Espinal	Tell Every Amazing Lady About Ovarian Cancer Foundation	264417161		50,000	DHMH	Funding will support T.E.A.L.'s Awareness and Education Program in NYC.
	Transgender Legal Defense and Education Fund, Inc.	043762842		60,000	DYCD	Funds will support the Name Change Project/community education.
	Trevor Project, Inc., The	954681287		50,000	DHMH	To provide funding support for the End LGBTQ Youth Suicide Program.
Grodenschik, Jewish, Lancman	TSQ, Inc.	112693305		55,000	DYCD	Funds will be used to purchase nutrient-dense proteins, fresh fruits and vegetables, milk products, quality baked goods, and other healthy packages products. Funds will also be used for utilities and supplies.
Salamanca	Urban Justice Center - Safety Net Project	133442022		20,000	DYCD	Safety Net Project funding will expand legal clinics to other sections of the Bronx to ensure accessibility to potential clients who may have a hardship reaching for their current location.
	Urban Justice Center - Sex Workers Project	133442022		75,000	MOCJ	To provide funding for the Sex Workers Project, which helps identify immigrant transgender survivors of sex trafficking.
	Urban Justice Center - Veteran Advocacy Project	133442022		50,000	DYCD	To provide funding support for the Veterans Advocacy Project.
Deutsch	Vaad Refuah, Inc.	201020908		40,000	DYCD	Funding to support patient advocate programs and school safety training.
Women's	Victory Music and Dance Company, Inc.	472167056		50,000	DCLA	Funding to support the operating costs associated with dance programming including the Victory Music & Dance Annual Recital.
Salamanca	Violence Intervention Program	133540337		100,000	MOCJ	To provide domestic violence and sexual assault awareness and education to women, by disseminating information and providing educational workshops about domestic violence in both English and Spanish.
	Voices of Community Activists & Leaders (VOCAL-NY), Inc. - Know Your Rights	134094385		25,000	DYCD	Funding will support community organizing, the trainings, and transportation assistance (i.e. roundtrip metrocard) for participants on a fixed income and supplies.
Levine	West Harlem Group Assistance, Inc.	237169558		50,000	DYCD	Communities for Healthy Food integrates food access & community development in high need NYC neighborhoods. 4 CDCs have expanded access/awareness of affordable/healthy food via outreach, education, training, food sector jobs, & new/improved food outlets.
BLAC, Maisel	West Indian American Day Carnival Association, Inc.	237176396		75,000	DCLA	Funds will be used for promoting Caribbean arts, culture and operating expenses for Caribbean Day parade, year round programming, workshops and College fair.
	Wild Bird Fund, Inc.	320155774		45,000	DHMH	Funding would be used for medical services include radio graphs, diagnostic testing, surgery, medication, bandaging, splinting, wound care, special diets, and physical therapy.
Koslowitz	Women In Need, Inc.	133164477		200,000	DHS	To support enhanced Children's Services, which provide preschoolers, school-age children and youth affected by homelessness and substance abuse with educational support and prevention services.
Deutsch	YL Hearts, Inc.	464240124		20,000	DHMH	Funding to support assistance and advocacy for children born with congenital heart issues.
Reynoso	Young Women's Leadership Network, Inc. - College Bound Initiative	061517218		110,000	DOE	To support the CollegeBound Initiative, including the salaries of full-time college counselors at high-need public schools.
Diaz	Youth Ministries for Peace and Justice, Inc.	134006535	*	25,000	DYCD	To provide funding support for the Southern Bronx River Watershed Alliance in advancing regional food security.



**Fiscal 2019 Adopted Expense Budget Adjustment Summary**

**Veteran Services**

Through the Veteran Services Initiatives, the Council maintains its strong support for one of the City’s most deserved populations. In Fiscal 2019, the Council has provided \$2.3 million, an increase of \$1 million over Fiscal 2018, to address the critical needs of the City’s veterans. This funding builds upon the work of the Department of Veterans’ Services, which the City Council established with the passage of Local Law 113 of 2015. This agency, which is in its third year of operation, has greatly bolstered the City’s capacity to develop and implement a sustainable and long-term strategy to serve our veteran population. In addition, the City Council further anchored its support for veterans by extending Fare Fairs eligibility to the approximately 12,000 veteran students who are currently enrolled in New York City colleges.

<b>Fiscal 2019 Council Veteran Services Initiatives</b>		
<b>Agency</b>	<b>Initiative</b>	<b>Amount</b>
HRA	Homeless Prevention Services for Veterans	\$300,000
SBS	Job Placement for Veterans	\$200,000
HRA	Legal Services for Veterans	\$450,000
DOHMH	Mental Health Services for Veterans	\$420,000
DYCD/DCLA/CUNY	Veterans Community Development	\$970,000
<b>Total</b>		<b>\$2,340,000</b>

**Homeless Prevention Services for Veterans \$300,000**

**Agency:** HRA (069)  
**Program Area:** Veterans  
**U/A:** 103 –Other Than Personal Services  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Population:** New York City’s Veteran population  
**Scope of Service:** Funding will provide homeless prevention services to veterans in New York City.  
**Designation Method:** The City Council will designate \$150,000 post-adoption and has designated the following provider for Fiscal 2019:

<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
Project Renewal, Inc.	13-2602882		\$150,000

**Job Placement for Veterans \$200,000**

**Agency:** SBS (801)  
**Program Area:** Veterans  
**U/A:** 011 –Other Than Personal Services  
**First Year Funded:** Fiscal 2015  
**Area Served:** Citywide  
**Target Population:** New York City’s Veteran population  
**Scope of Service:** This initiative provides veterans with quality job training and job placement.  
**Designation Method:** The City Council will designate \$50,000 post-adoption and has designated the following provider for Fiscal 2019:

<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
NYC Helmets to Hard Hats, Inc.	80-0951998		\$150,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

<b>Legal Services for Veterans</b>		<b>\$450,000</b>
<b>Agency:</b>	DSS/HRA(069)	
<b>Program Area:</b>	Veterans	
<b>U/A:</b>	107 –Other Than Personal Services	
<b>First Year Funded:</b>	Fiscal 2016	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	New York City’s Veteran population	
<b>Scope of Service:</b>	Funding provides legal services for veterans on a broad range of matters, including family law, housing, public benefits, healthcare and home care, financial planning, and consumer protection.	
<b>Designation Method:</b>	The City Council will designate \$150,000 post-adoption and the Council has designated the following providers for Fiscal 2019:	
Legal Name of Organization	EIN	* Amount
New York Legal Assistance Group, Inc.	13-3505428	\$175,000
Legal Services NYC	13-2600199	\$125,000
<b>Mental Health Services for Veterans</b>		<b>\$420,000</b>
<b>Agency:</b>	DOMH (816)	
<b>Program Area:</b>	Veterans	
<b>U/A:</b>	120–Other Than Personal Services	
<b>First Year Funded:</b>	Fiscal 2016	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	New York City’s Veteran population	
<b>Scope of Service:</b>	Funding will be used to provide multifaceted mental health services to veterans.	
<b>Designation Method:</b>	The City Council will designate \$195,000 post-adoption and the Council has designated the following providers for Fiscal 2019:	
Legal Name of Organization	EIN	* Amount
New York University - Military Family Clinic	13-5562308	\$150,000
Yeshiva University	13-1624225	\$75,000
<b>Veterans Community Development</b>		<b>\$970,000</b>
<b>Program Area:</b>	Veterans	
<b>Agency:</b>	DYCD (260)	
<b>U/A:</b>	005–Other Than Personal Services	
<b>Agency:</b>	CUNY (042)	
<b>U/A:</b>	001–Community Colleges - OTPS	
<b>Agency:</b>	DCLA (126)	
<b>U/A:</b>	003–Other Than Personal Services	
<b>First Year Funded:</b>	Fiscal 2016	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	New York City’s Veteran population	
<b>Scope of Service:</b>	Funding will support a variety of supportive programs for veterans and their families. \$250,000 will be allocated to CUNY for the expansion of its Project for Return and Opportunity, a program that aids veterans studying at CUNY in navigating GI benefits and facilitating their transition into student life. \$580,000 will be allocated through DYCD to organizations that sponsor parades and other events, feed and house veterans, and offer other services related to health, education, employment and building a lasting community. \$140,000 will be allocated through DCLA to sponsor cultural performances and activities for veterans.	
<b>Designation Method:</b>	The City Council will designate \$455,000 post-adoption and has designated the following providers for Fiscal 2019:	

## **Fiscal 2019 Adopted Expense Budget Adjustment Summary**

<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
City University of New York	13-6400434		\$250,000
Jericho Project	13-3213525		\$100,000
Theatre Development Fund, Inc.	13-6216919		\$50,000
Black Veterans for Social Justice, Inc.	11-2608983		\$50,000
United Military Veterans of Kings County, Inc.	45-3759477		\$25,000
Bailey House, Inc.	13-3165181		\$20,000
Harlem Community AIDS Center, Inc.	13-3461695		\$20,000

**Fiscal 2019 Adopted Expense Budget Adjustment Summary**

**Young Women’s Initiative**

YWI lays out a blueprint for investing in the future of young women and girls in New York City over the long-term, especially those of color. Programs supported through this initiative are recommendations of the YWI Task Force, which included community-based organizations, grassroots partners and women and girls themselves.

For Fiscal 2019, the Council negotiated with the Administration to fund, for one year, three YWI initiatives previously funded by the Council. These initiatives are: \$500,000 for the ACS Youth Health Initiative, which helps ensure that youth in foster care, juvenile detention, and other City facilities have access to inclusive health care and health education; \$1,025,000 for Post-Arrest Diversion programs for drug users charged with non-violent low-level drug offenses, and; \$150,000 for Transgender Healthcare Training at H+H which provides staff training in gender-affirming practices and care, as well as other issues pertinent to the health care needs of LGBTQ people. In addition, the Council doubled its commitment to Wrap-Around Support for Transitional-Aged Foster Youth, to \$1.1 million. With these programs, the YWI package totals over \$5.9 million in Fiscal 2019.

<b>Fiscal 2019 Council Young Women’s Initiatives</b>		
<b>Agency</b>	<b>Initiative</b>	<b>Amount</b>
DOHMH	Dedicated Contraceptive Fund	\$417,500
HRA	HRA Teen RAPP	\$250,000
MOCJ	Initiative for Immigrant Survivors of Domestic Violence	\$350,000
MOCJ	Prevent Sexual Assault (PSA) Initiative for Young Adults	\$275,000
MOCJ	Step In and Stop It Initiative to Address Bystander Intervention	\$154,000
DOE	Work-Based Learning Internships	\$600,000
ACS	Wrap-Around Support for Transitional-Aged Foster Youth	\$1,100,000
DYCD	Young Women’s Leadership Development	\$1,096,000
<b>TOTAL</b>		<b>\$4,242,500</b>

**Dedicated Contraceptive Fund** **\$417,500**

**Agency:** DOHMH (816)  
**Program Area:** Family and Child Health  
**U/A:** 113 – Family and Child Health – OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Young women, particularly those without health insurance.  
**Scope of Service:** This funding will increase access to contraception, including Long-Acting Reversible Contraception (LARCs). This initiative may also support provider training, patient counseling and care, or the purchasing of non-LARC contraceptives.  
**Designation Method:** The City Council has designated following providers for Fiscal 2019:

<b>Legal Name of Organization</b>	<b>EIN</b>	<b>*</b>	<b>Amount</b>
Community Healthcare Network, Inc.	13-3083068		\$63,000
Mount Sinai Hospital	13-1624096		\$93,000
Planned Parenthood of New York City, Inc.	13-2621497		\$194,000
Public Health Solutions	13-5669201		\$67,500

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

<b>HRA Teen RAPP</b>		<b>\$250,000</b>
<b>Agency:</b>	HRA (069)	
<b>U/A:</b>	105 – Adult Services - OTPS	
<b>First Year Funded:</b>	Fiscal 2017	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Adolescent New Yorkers in schools	
<b>Scope of Service:</b>	Funding will support the G.R.L program that teach adolescent girls empowering and preventive measures to deal with all forms of violence.	
<b>Designation Method:</b>	The City Council has designated the following provider for Fiscal 2019:	
<b>Legal Name of Organization</b>	<b>EIN</b>	<b>Amount</b>
Edwin Gould Services for Children and Families	13-5675643	\$250,000

<b>Initiative for Immigrant Survivors of Domestic Violence</b>		<b>\$350,000</b>
<b>Agency:</b>	MOCJ (098)	
<b>U/A:</b>	002 – Other Than Personal Services	
<b>First Year Funded:</b>	Fiscal 2017	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Young immigrants ages 16-24 affected by domestic violence	
<b>Scope of Service:</b>	Funding supports organizations that provide resources for immigrant survivors of domestic violence with services that may include interpretation, referrals, counseling and legal representation for U Visas and T Visas.	
<b>Designation Method:</b>	The City Council will designate \$140,000 post-adoption and has designated the following providers for Fiscal 2019:	
<b>Legal Name of Organization</b>	<b>EIN</b>	<b>* Amount</b>
Arab-American Family Support Center, Inc., The	11-3167245	\$25,000
Atlas: DIY Corporation	45-4316117	\$20,000
Korean American Family Service Center, Inc., The	13-3609811	\$35,000
New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3149200	\$55,000
Safe Horizon, Inc.	13-2946970	\$75,000

<b>Prevent Sexual Assault (PSA) Initiative for Young Adults</b>		<b>\$275,000</b>
<b>Agency:</b>	MOCJ (098)	
<b>U/A:</b>	002 – Other Than Personal Services	
<b>First Year Funded:</b>	Fiscal 2017	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Young Adults ages 16-24, particularly cisgender and transgender women	
<b>Scope of Service:</b>	Funding will support prevention and intervention services to end sexual exploitation of young women, transgender and LGBT youth survivors. Programming will give access to a plan for safety, referrals, justice and counseling.	
<b>Designation Method:</b>	The City Council will designate \$100,000 post-adoption and has designated the following provider for Fiscal 2019:	
<b>Legal Name of Organization</b>	<b>EIN</b>	<b>* Amount</b>
Legal Momentum	23-7085442	\$125,000
Center for Anti-Violence Education (CAE), Inc., The	11-2444676	\$25,000
Door - A Center of Alternatives, Inc., The	13-6127348	\$25,000
Mayor's Office of Criminal Justice	13-6400434	\$100,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

### Step In and Stop It Initiative to Address Bystander Intervention \$154,000

**Agency:** DYCD (312)  
**U/A:** 002 – Other Than Personal Services  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Young adults ages 16-24, particularly cisgender and transgender women

**Scope of Service:** Funding will support mediation, peer support, counseling and violence prevention for young women ages 16-24 participating in bystander intervention programs.

**Designation Method:** The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	Amount
Grand Street Settlement, Inc.	13-5562230	\$99,000
Young Women’s Christian Association of the City of New York	13-1624230	\$55,000

### Work-Based Learning Internships \$600,000

**Agency:** DOE (040)  
**U/A:** 401 – General Education and Instruction and School Leadership – PS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Public school students

**Scope of Service:** This allocation supports paid internships for students enrolled in DOE Career and Technical Education Programs (CTE). CTE programs provide work-based learning opportunities for students in industries aligned with their CTE curriculum.

**Designation Method:** This funding is allocated directly to the NYC Department of Education.

### Wrap-Around Support for Transitional-Aged Foster Youth \$1,100,000

**Agency:** ACS (068)  
**Program Area:** Foster Care Services  
**U/A:** 006 – Child Welfare – OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Youth who age out of foster care

**Scope of Service:** This allocation supports services for youth aging out of foster care in New York City.

**Designation Method:** The City Council will designate \$550,000 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	Amount
Children's Aid Society, The	13-5562191	\$90,000
City Living NY, Inc.	47-4998799	\$20,000
Forestdale, Inc.	11-1631747	\$70,000
Graham Windham	13-2926426	\$90,000
Jewish Board of Family and Children's Services, Inc.	13-5564937	\$165,000
SCO Family of Services	11-2777066	\$45,000
Sheltering Arms Children and Family Services, Inc.	13-3709095	\$70,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

<b>Young Women's Leadership Development</b>	<b>\$1,096,000</b>
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**Agency:** DYCD (260)  
**Program Area:** Other Youth Services  
**U/A:** 312 – Youth Services – OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Youth (girls and young women)

**Scope of Service:** This initiative will support out-of-school leadership development programs for young women and girls in New York City. Services will incorporate training in leadership with programming around arts, college and career readiness, culture, gender studies, health and wellness, and social activism.

**Designation Method:** The City Council will designate \$377,500 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Arab-American Family Support Center, Inc., The	11-3167245		\$45,000
Digital Girl, Inc.	47-2288307		\$26,000
Drama Club, Inc.	30-0836513		\$50,000
Fund for the City of New York, Inc.	13-2612524		\$65,000
Girls for Gender Equity, Inc.	04-3697166		\$60,000
Girls Who Code, Inc.	30-0728021		\$50,000
Grand Street Settlement, Inc.	13-5562230		\$90,000
Korean American Family Service Center, Inc., The	13-3609811		\$40,000
New York City Alliance Against Sexual Assault	31-1702032		\$87,500
Non-Traditional Employment for Women	13-3272001		\$135,000
Summer Search	68-0200138		\$70,000

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

# Youth Services

The Council advocated for the youth employed through the various employment programs in its budget response and secured an additional \$20 million to raise the minimum wage. As a result of the Council’s efforts during the adoption process, the Administration will add more than \$61.5 million in one-time and baseline funding for various programs that serve the youth of New York City. Through the Council’s advocacy in Fiscal 2019, an additional \$81 million will serve the youth in this City.

The Administration added \$19 million in Fiscal 2019 to support the “Work, Learn, Grow” program, Council’s year-round youth employment program piloted in Fiscal 2016. The Council also advocated for the COMPASS program and as a result, the Administration baselined \$8 million and provided \$6.2 million in one-time funding for Fiscal 2019. The Council funded portion of COMPASS is \$1.8 million bringing the total funding for this program to \$16 million. Other Council-advocated successes for New York City youth include \$3 million in baseline funding for runaway and homeless youth, which will create 60 new shelter beds for homeless young people 21 to 24 years old in facilities that are LGBTQ-affirming and supportive. This would be the first shelter of its kind. For the Summer Youth Employment Program (SYEP), the Council secured an additional \$10.3 million in one-time funding from the Administration, which will provide 5,000 additional job slots in Fiscal 2019. For the School’s Out New York City (SONYC) program, the Council advocated and secured one-time funding of \$15 million.

The City Council has long provided funding to community-based organizations that support a broad range of youth services. The Council has allocated \$13.1 million in Fiscal 2019 to support youth services. Total funding the Council ensured for Youth Services through advocacy and council funded initiatives total \$94.5 million.

<b>Fiscal 2019 Council Youth Services Initiatives</b>		
<b>Agency</b>	<b>Initiative</b>	<b>Amount</b>
DYCD	Afterschool Enrichment Initiative	\$6,303,907
DYCD	Big Brothers and Big Sisters of New York City	\$1,200,000
DYCD	Civic Education in New York City Schools	\$550,000
DYCD	COMPASS	\$1,813,600
DYCD	Sports Training and Rolemodels for Success (STARS) Initiative	\$1,200,000
DYCD	YouthBuild Project Initiative	\$2,100,000
<b>TOTAL</b>		<b>\$13,167,507</b>

<b>Afterschool Enrichment Initiative</b>		<b>\$6,303,907</b>
<b>Agency:</b>	DCLA	
<b>U/A:</b>	007 – WCS - OTPS	
<b>Agency:</b>	DYCD (260)	
<b>Program Area:</b>	Other Youth Services	
<b>U/A:</b>	312 – Youth Services – OTPS	
<b>First Year Funded:</b>	Fiscal 2017	
<b>Area Served:</b>	Citywide	
<b>Target Population:</b>	Youth	
<b>Scope of Services:</b>	This initiative funds afterschool program providers that offer enrollment-based	



## Fiscal 2019 Adopted Expense Budget Adjustment Summary

programs with high-quality arts and athletic activities, as well as academic enrichment and support, and STEM career introductory programs.

**Designation Method:** The City Council will designate \$68,907 post-adoption and has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Educational Alliance, Inc.	13-5562210		\$150,000
ExpandedED Schools, Inc.	13-4004600		\$4,000,000
Hunter College Foundation, Inc.	13-3598671		\$75,000
Mothers Aligned Saving Kids (MASK), Inc.	11-3495018		\$250,000
New York WEB Center, Inc.	20-5620848		\$10,000
Sports and Arts in Schools Foundation, Inc.	11-3112635		\$1,000,000
Wildlife Conservation Society	13-1740011		\$150,000
Young Men's Christian Association of Greater New York	13-1624228		\$600,000

### Big Brothers and Big Sisters of New York City \$1,200,000

**Agency:** DYCD (260)  
**Program Area:** Other Youth Services  
**U/A:** 312 – Youth Services – OTPS  
**First Year Funded:** Fiscal 2014  
**Area Served:** Citywide  
**Target Population:** Youth

**Scope of Service:** Funds will allow Big Brothers Big Sisters to provide mentoring services to New York City Youth. This allocation also contributes to the educational support and training of other youth organizations across the five boroughs. Professional Opportunity Days for at-risk New York City youth will take place in high school settings throughout the year.

**Designation Method:** The City Council has designated the following provider for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Big Brothers Big Sisters of New York City, Inc.	13-5600383		\$1,200,000

### Civic Education in New York City Schools \$550,000

**Agency:** DYCD (260)  
**Program Area:** Other Youth Services  
**U/A:** 312 – Youth Services – OTPS  
**First Year Funded:** Fiscal 2017  
**Area Served:** Citywide  
**Target Population:** Youth

**Scope of Service:** This initiative will support students from CUNY colleges who will lead semester-long action civics programs for middle and high school students in DOE schools.

**Designation Method:** The City Council has designated the following provider for Fiscal 2019:

Legal Name of Organization	EIN	*	Amount
Generation Citizen, Inc.	27-2039522		\$500,000
Medgar Evers College, CUNY	13-1988190		\$50,000

### COMPASS \$1,813,600

**Agency:** DYCD (260)  
**Program Area:** Other Youth Services  
**U/A:** 312 – Youth Services – OTPS  
**First Year Funded:** Fiscal 2016  
**Area Served:** Citywide  
**Target Population:** Youth

## Fiscal 2019 Adopted Expense Budget Adjustment Summary

**Scope of Service:** This allocation supports programming for children in grades K-5 under the Comprehensive Afterschool System of New York City (COMPASS NYC).

**Designation Method:** The City Council has distributed its allocations between the Department of Youth and Community Development and providers, as outlined below:

Legal Name of Organization	EIN	*	Amount
Boys & Girls Club of Metro Queens, Inc.	11-1966067		\$420,000
Department of Youth and Community Development	13-6400434		\$146,000
Development Outreach, Inc.	13-2997764	*	\$150,000
East Side House, Inc.	13-1623989		\$406,000
Jewish Institute of Queens	54-2068797	*	\$210,000
New York City Mission Society	13-5562301		\$263,200
Strycker's Bay Neighborhood Council, Inc.	13-1943516	*	\$134,400
Young Dancers in Repertory, Inc.	11-2799128		\$84,000

### Sports Training and Rolemodels for Success (STARS) Initiative \$1,200,000

**Agency:** DYCD (260)  
**Program Area:** Other Youth Services  
**U/A:** 312 – Youth Services – OTPS  
**First Year Funded:** Fiscal 2015  
**Area Served:** Citywide  
**Target Population:** Youth (girls)

**Scope of Service:** The Sports Training and Rolemodels for Success (STARS) Initiative offers afterschool programming promoting physical activity, healthy living and wellness for elementary, middle and high school girls. One of the providers, Girl Write Now, provides high school girls with mentorship and leadership opportunities.

**Designation Method:** The City Council has designated the following providers for Fiscal 2019:

Legal Name of Organization	EIN	Amount
Armory Foundation, The	13-3680286	\$100,000
Figure Skating in East Harlem, Inc.	13-3945168	\$50,000
Girls for Gender Equity, Inc.	04-3697166	\$50,000
Girls Write Now, Inc.	54-2115054	\$100,000
Groundswell Community Mural Project, Inc.	11-3427213	\$100,000
Lower East Side Girls Club of New York, Inc., The	13-3942063	\$100,000
PowerPlay NYC, Inc.	13-4045021	\$500,000
Row New York, Inc.	11-3632924	\$100,000
Sadie Nash Leadership Project, Inc.	11-3633912	\$100,000

### YouthBuild Project Initiative \$2,100,000

**Agency:** DYCD (260)  
**Program Area:** Other Youth Services  
**U/A:** 312 – Youth Services – OTPS  
**First Year Funded:** Fiscal 2015  
**Area Served:** Citywide  
**Target Population:** Disconnected or opportunity youth

**Scope of Service:** YouthBuild is a comprehensive education, training, service and leadership development program that gives young adults who have left high school without a diploma the opportunity to transform their life prospects and become responsible, contributing adults.

**Designation Method:** The City Council will designate \$740,200 post-adoption and has designated the following providers for Fiscal 2019:





























































































































































































































































































































































































































































































































