

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2018 Expense Budget, the changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2017 Expense Budget, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets.

This Resolution, dated June 14, 2018, approves the new designation and the changes in the designation of certain organizations receiving local, youth, and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, youth, and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 2; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2018 Expense Budget, as described in Charts 4-31; sets forth the changes in the designation of certain organizations receiving local

discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 32; sets forth the change in the designation of a certain organizations receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 33; sets forth the change in the designation of a certain organization receiving funding pursuant to a certain initiative pursuant to the Fiscal 2017 Expense Budget, as described in Charts 34; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as described in Chart 35; amends the description for the Description/Scope of Services of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 36; and amends the description for the Description/Scope of Services of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 37.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 2 sets forth the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 3 sets forth the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 4 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 5 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget.

Chart 6 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 7 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 8 sets forth the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 9 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 11 sets forth the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 12 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 13 sets forth the changes in the designation of a certain organization receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 14 sets forth the change in the designation of a certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 15 sets forth the change in the designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2018 Expense Budget.

Chart 20 sets forth the change in the designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 21 sets forth the change in the designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 25 sets forth the change in the designation of a certain organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 26 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 27 sets forth the change in the designation of a certain organization receiving funding pursuant to the Access Health Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 28 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Communities of Color Nonprofit Stabilization Fund Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 29 sets forth the change in the designation of a certain organization receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 30 sets forth the new designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 31 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 32 sets forth the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 33 sets forth the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 34 sets forth the change in the designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 35 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget.

Chart 36 amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 37 amends the description for the Description/Scope of Services for a certain organization receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Dromm

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 26, 2015 the City Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, youth, and aging discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, youth, and aging discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of a certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further



Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements

Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Access Health Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Communities of Color Nonprofit Stabilization

Fund Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 28; and  
be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 37.

RKC  
LS# 7251  
6/12/18

**CHART 1: Local Initiatives - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lancman	Briarwood Community Association, Inc.	74-3154752	DYCD	(\$9,000.00)	260	005			
Lancman	Briarwood Community Foundation, Inc.	74-3154752	DYCD	\$9,000.00	260	005			
Gibson	Sauti Yetu Center for African Women	20-1209795	DYCD	(\$10,000.00)	260	312			
Gibson	Sauti Yetu Center for African Women, Inc.	20-1209795	DYCD	\$10,000.00	260	312			
Rose	Sauti Yetu Center for African Women - Children & Family Services - State Island office	20-1209795	MOCJ	(\$5,000.00)	098	002			
Rose	Sauti Yetu Center for African Women, Inc. - Children & Family Services - State Island office	20-1209795	MOCJ	\$5,000.00	098	002			
Cumbo	Adelaide Sanford Institute	27-0589817	DYCD	(\$5,000.00)	260	312			
Cumbo	Adelaide L. Sanford Institute	27-0589817	DYCD	\$5,000.00	260	312			
Brannan	Narrows Botanical Gardens - Botanical Garden Maintenance and Beautification	11-3382931	DYCD	(\$5,000.00)	260	005			
Brannan	Narrows Botanical Gardens, Inc. - Botanical Garden Maintenance and Beautification	11-3382931	DYCD	\$5,000.00	260	005			
Dromm	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$5,000.00)	260	005			
Dromm	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$5,000.00	260	005			
Eugene	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$5,000.00)	260	005			
Eugene	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$5,000.00	260	005			
Speaker	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$50,000.00)	260	005			
Speaker	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$50,000.00	260	005			
Powers	New Economy Project	13-3842270	DYCD	(\$3,500.00)	260	005			
Powers	New Economy Project, Inc.	13-3842270	DYCD	\$3,500.00	260	005			
Powers	New Economy Project	13-3842270	DYCD	(\$5,000.00)	260	005			
Powers	New Economy Project, Inc.	13-3842270	DYCD	\$5,000.00	260	005			
Levin	New Economy Project	13-3842270	DYCD	(\$3,500.00)	260	005			
Levin	New Economy Project, Inc.	13-3842270	DYCD	\$3,500.00	260	005			
Levine	New Economy Project - NYC Financial Justice Project	13-3842270	DYCD	(\$3,500.00)	260	005			
Levine	New Economy Project, Inc. - NYC Financial Justice Project	13-3842270	DYCD	\$3,500.00	260	005			
Deutsch	New American Self Help Jewish Education World	27-0654876	DYCD	(\$5,500.00)	260	005			
Deutsch	NASH JEW - New American Self Help Jewish Education World, Inc.	27-0654876	DYCD	\$5,500.00	260	005			
Rivera	Latino Social Work Coalition and Scholarship Fund	47-1889899	DYCD	(\$7,500.00)	260	005			
Rivera	Latino Social Work Coalition and Scholarship Fund, Inc.	47-1889899	DYCD	\$7,500.00	260	005			
Lancman	Child Center of New York, Inc., The	11-1733454	DYCD	(\$2,500.00)	260	312			
Lancman	Child Center of NY, Inc., The	11-1733454	DYCD	\$2,500.00	260	312			
Richards	Child Center of New York, Inc., The	11-1733454	DYCD	(\$25,000.00)	260	312			
Richards	Child Center of NY, Inc., The	11-1733454	DYCD	\$25,000.00	260	312			
Lancman	Child Center of New York, Inc., The	11-1733454	DYCD	(\$5,000.00)	260	312			
Lancman	Child Center of NY, Inc., The	11-1733454	DYCD	\$5,000.00	260	312			
Lancman	Child Center of New York, Inc., The	11-1733454	DYCD	(\$5,000.00)	260	312			
Lancman	Child Center of NY, Inc., The	11-1733454	DYCD	\$5,000.00	260	312			
Ampry-Samuel	Open Door Family Life Center	20-1056519	DYCD	(\$10,000.00)	260	005			
Ampry-Samuel	Open Door Family Life Center, Inc.	20-1056519	DYCD	\$10,000.00	260	005			
Ayala	Hip-Hop Theater Festival - Artist Residency @ PS 109	42-1642691	DYCD	(\$9,500.00)	260	005			
Ayala	Hip-Hop Theater Festival, Inc. - Artist Residency @ PS 109	42-1642691	DYCD	\$9,500.00	260	005			
Speaker	Council For Living Music, Inc.	13-3447662	DYCD	(\$7,000.00)	260	312			
Speaker	Council For Living Music, Inc., The	13-3447662	DYCD	\$7,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 1: Local Initiatives - Fiscal 2018 (continued)**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rivera	Father's Heart Ministries, Inc., The - Father's Heart Soup Kitchen	22-3495873	DSS/HRA	(\$35,000.00)	069	105			
Rivera	Father's Heart Ministries, The - Father's Heart Soup Kitchen	22-3495873	DSS/HRA	\$35,000.00	069	105			
Dromm	St. Joan of Arc - Youth Program	11-1675278	DYCD	(\$5,000.00)	260	312			
Dromm	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$5,000.00	260	312			
Dromm	Asian-American Coalition for Children and Families, Inc. - Elmhurst Lunar New Year	13-3682471	DYCD	(\$5,000.00)	260	312			
Dromm	Asian American Coalition for Children and Families, Inc. - Elmhurst Lunar New Year	13-3682471	DYCD	\$5,000.00	260	312			
Speaker	Asian-American Coalition for Children and Families, Inc.	13-3682471	DYCD	(\$10,000.00)	260	312			
Speaker	Asian American Coalition for Children and Families, Inc.	13-3682471	DYCD	\$10,000.00	260	312			
Ayala	Hip-Hop Theater Festival - Artist Residency @ PS 109	42-1642691	DYCD	(\$9,500.00)	260	005			
Ayala	Hip-Hop Theater Festival, Inc. - Artist Residency @ PS 109	42-1642691	DYCD	\$9,500.00	260	005			
Menchaca	Police Department - 72nd Precinct**	13-6400434	NYPD	(\$9,000.00)	056	100			
Menchaca	Falconworks Artists Group**	20-0732447	DCLA	\$9,000.00	126	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	Jackson Heights Art Club, Inc.	11-2688282	DYCD	(\$5,000.00)	260	312			
Dromm	Jackson Heights Art Club, Inc., The	11-2688282	DYCD	\$5,000.00	260	312			
Dromm	Humane Education Advocates Reaching Teachers	41-2055310	DYCD	(\$5,000.00)	260	312			
Dromm	Humane Education Advocates Reaching Teachers, Inc.	41-2055310	DYCD	\$5,000.00	260	312			
Diaz	Humane Education Advocates Reaching Teachers	41-2055310	DYCD	(\$15,000.00)	260	312			
Diaz	Humane Education Advocates Reaching Teachers, Inc.	41-2055310	DYCD	\$15,000.00	260	312			
Levin	Art of Problem Solving Foundation	20-1239616	DYCD	(\$2,000.00)	260	312			
Levin	Art of Problem Solving Initiative, Inc., The	20-1239616	DYCD	\$2,000.00	260	312			
Rodriguez	Washington Heights Jaybie's Sports Academy	55-0844926	DYCD	(\$10,000.00)	260	312			
Rodriguez	Washington Heights Jaybie's Sports Academy, Inc.	55-0844926	DYCD	\$10,000.00	260	312			
Powers	Educational Alliance, Inc.	13-5562210	DYCD	(\$10,000.00)	260	312			
Powers	Educational Alliance, Inc., The	13-5562210	DYCD	\$10,000.00	260	312			
Adams	Child Center of New York, Inc., The	11-1733454	DYCD	(\$30,000.00)	260	312			
Adams	Child Center of NY, Inc., The	11-1733454	DYCD	\$30,000.00	260	312			
Grodenschik	Child Center of New York, Inc., The - Programming at Child Center	11-1733454	DYCD	(\$10,000.00)	260	312			
Grodenschik	Child Center of NY, Inc., The - Programming at Child Center	11-1733454	DYCD	\$10,000.00	260	312			
Koo	Child Center of New York, Inc., The - Latimer Gardens Cornerstone Community Center	11-1733454	DYCD	(\$10,000.00)	260	312			
Koo	Child Center of NY, Inc., The - Latimer Gardens Cornerstone Community Center	11-1733454	DYCD	\$10,000.00	260	312			
Koslowitz	Child Center of New York, Inc., The - Court-Involved Youth Program	11-1733454	DYCD	(\$5,500.00)	260	312			
Koslowitz	Child Center of NY, Inc., The - Court-Involved Youth Program	11-1733454	DYCD	\$5,500.00	260	312			
Ulrich	Child Center of New York, Inc., The	11-1733454	DYCD	(\$10,000.00)	260	312			
Ulrich	Child Center of NY, Inc., The	11-1733454	DYCD	\$10,000.00	260	312			
Diaz	Voices Unbroken - Creative Writing Workshops	75-3077676	DYCD	(\$5,000.00)	260	312			
Diaz	Voices Unbroken, Inc. - Creative Writing Workshops	75-3077676	DYCD	\$5,000.00	260	312			
Rivera	Father's Heart Ministries, Inc., The - KidZone Program	22-3495873	DYCD	(\$5,000.00)	260	312			
Rivera	Father's Heart Ministries, The - KidZone Program	22-3495873	DYCD	\$5,000.00	260	312			
Perkins	Mama Foundation for the Arts, Inc.	31-1614732	DYCD	(\$8,000.00)	260	312			
Perkins	Mama Foundation for the Arts, Inc., The	31-1614732	DYCD	\$8,000.00	260	312			
Chin	Asian-American Coalition for Children and Families, Inc.	13-3682471	DYCD	(\$5,000.00)	260	312			
Chin	Asian American Coalition for Children and Families, Inc.	13-3682471	DYCD	\$5,000.00	260	312			
Grodenschik	Asian-American Coalition for Children and Families, Inc. - Asian American Student Advocacy Project (ASAP)	13-3682471	DYCD	(\$6,000.00)	260	312			
Grodenschik	Asian American Coalition for Children and Families, Inc. - Asian American Student Advocacy Project (ASAP)	13-3682471	DYCD	\$6,000.00	260	312			
Koo	Asian-American Coalition for Children and Families, Inc. - ASAP	13-3682471	DYCD	(\$5,000.00)	260	312			
Koo	Asian American Coalition for Children and Families, Inc. - ASAP	13-3682471	DYCD	\$5,000.00	260	312			
Koslowitz	Asian-American Coalition for Children and Families, Inc. - ASAP	13-3682471	DYCD	(\$3,500.00)	260	312			
Koslowitz	Asian American Coalition for Children and Families, Inc. - ASAP	13-3682471	DYCD	\$3,500.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Aging Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Chin	Educational Alliance, Inc. - Weinberg Center for Balanced Living	13-5562210	DFTA	(\$6,000.00)	125	003			
Chin	Educational Alliance, Inc., The - Weinberg Center for Balanced Living	13-5562210	DFTA	\$6,000.00	125	003			
Rivera	Educational Alliance, Inc. - Sirovich Senior Center	13-5562210	DFTA	(\$15,000.00)	125	003			
Rivera	Educational Alliance, Inc., The - Sirovich Senior Center	13-5562210	DFTA	\$15,000.00	125	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 4: Anti-Poverty Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ayala	Voices Unbroken - Creative Writing Workshops	75-3077676	DYCD	(\$5,000.00)	260	312			
Ayala	Voices Unbroken, Inc. - Creative Writing Workshops	75-3077676	DYCD	\$5,000.00	260	312			
Rivera	Father's Heart Ministries, Inc., The - Hunger Prevention Program	22-3495873	DYCD	(\$10,000.00)	260	005			
Rivera	Father's Heart Ministries, The - Hunger Prevention Program	22-3495873	DYCD	\$10,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Speaker's Initiative to Address Citywide Needs - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Sauti Yetu Center for African Women	20-1209795	DSS/HRA	(\$100,000.00)	069	107			
Speaker	Sauti Yetu Center for African Women, Inc.	20-1209795	DSS/HRA	\$100,000.00	069	107			
Speaker	Latino Social Work Coalition and Scholarship Fund	47-1889899	DYCD	(\$25,000.00)	260	005			
Speaker	Latino Social Work Coalition and Scholarship Fund, Inc.	47-1889899	DYCD	\$25,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Boroughwide Needs Initiative - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Manhattan Delegation	Educational Alliance, Inc.	13-5562210	DFTA	(\$10,556.00)	125	003			
Manhattan Delegation	Educational Alliance, Inc., The	13-5562210	DFTA	\$10,556.00	125	003			
Queens Delegation	Child Center of New York, Inc., The - Immigrant Assistance Program	11-1733454	DYCD	(\$25,000.00)	260	312			
Queens Delegation	Child Center of NY, Inc., The - Immigrant Assistance Program	11-1733454	DYCD	\$25,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gibson	Sauti Yetu Center for African Women	20-1209795	MOCJ	(\$10,000.00)	098	002	
Gibson	Sauti Yetu Center for African Women, Inc.	20-1209795	MOCJ	\$10,000.00	098	002	
Ayala	Sauti Yetu Center for African Women	20-1209795	MOCJ	(\$21,000.00)	098	002	
Ayala	Sauti Yetu Center for African Women, Inc.	20-1209795	MOCJ	\$21,000.00	098	002	
Diaz	Sauti Yetu Center for African Women	20-1209795	MOCJ	(\$25,000.00)	098	002	
Diaz	Sauti Yetu Center for African Women, Inc.	20-1209795	MOCJ	\$25,000.00	098	002	
Rose	Sauti Yetu Center for African Women	20-1209795	MOCJ	(\$46,250.00)	098	002	
Rose	Sauti Yetu Center for African Women, Inc.	20-1209795	MOCJ	\$46,250.00	098	002	
Citywide	Sauti Yetu Center for African Women	20-1209795	MOCJ	(\$45,000.00)	098	002	
Citywide	Sauti Yetu Center for African Women, Inc.	20-1209795	MOCJ	\$45,000.00	098	002	
Constantinides	Child Center of New York, Inc., The - Domestic Violence Prevention	11-1733454	MOCJ	(\$45,555.00)	098	002	
Constantinides	Child Center of NY, Inc., The - Domestic Violence Prevention	11-1733454	MOCJ	\$45,555.00	098	002	
Van Bramer	Child Center of New York, Inc., The	11-1733454	MOCJ	(\$40,000.00)	098	002	
Van Bramer	Child Center of NY, Inc., The	11-1733454	MOCJ	\$40,000.00	098	002	
Van Bramer	Child Center of New York, Inc., The	11-1733454	MOCJ	(\$10,000.00)	098	002	
Van Bramer	Child Center of NY, Inc., The	11-1733454	MOCJ	\$10,000.00	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: A Greener NYC - Fiscal 2018**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Koslowitz	Horticultural Society of New York, Inc. - Greener NYC- Trees/ Beautification	13-0854930	DYCD	(\$60,000.00)	260	005	
Koslowitz	Horticultural Society of New York, Inc., The - Greener NYC- Trees/ Beautification	13-0854930	DYCD	\$60,000.00	260	005	
Reynoso	Horticultural Society of New York, Inc. - The Green School	13-0854930	DYCD	(\$19,627.00)	260	005	
Reynoso	Horticultural Society of New York, Inc., The - The Green School	13-0854930	DYCD	\$19,627.00	260	005	
Gjonaj	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$40,000.00)	260	005	
Gjonaj	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$40,000.00	260	005	
Borelli	Horticultural Society of New York, Inc. - Learning Garden at IS72R	13-0854930	DYCD	(\$35,000.00)	260	005	
Borelli	Horticultural Society of New York, Inc., The - Learning Garden at IS72R	13-0854930	DYCD	\$35,000.00	260	005	
Chin	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$20,000.00)	260	005	
Chin	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$20,000.00	260	005	
Holden	Horticultural Society of New York, Inc. - A Greener NYC D30	13-0854930	DYCD	(\$22,000.00)	260	005	
Holden	Horticultural Society of New York, Inc., The - A Greener NYC D30	13-0854930	DYCD	\$22,000.00	260	005	
Brannan	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$40,000.00)	260	005	
Brannan	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$40,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Cultural After-School Adventure (CASA) - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Levine	Horticultural Society of New York, Inc. - P.S./I.S. 210 - Twenty-first Century Academy for Community Leadership	13-0854930	DCLA	(\$20,000.00)	126	003	
Levine	Horticultural Society of New York, Inc., The - P.S./I.S. 210 - Twenty-first Century Academy for Community Leadership	13-0854930	DCLA	\$20,000.00	126	003	
Powers	Horticultural Society of New York, Inc. - Public School 116M	13-0854930	DCLA	(\$20,000.00)	126	003	
Powers	Horticultural Society of New York, Inc., The - Public School 116M	13-0854930	DCLA	\$20,000.00	126	003	
Rivera	Educational Alliance, Inc. - PS 064M- Robert Simon	13-5562210	DCLA	(\$20,000.00)	126	003	
Rivera	Educational Alliance, Inc., The - PS 064M- Robert Simon	13-5562210	DCLA	\$20,000.00	126	003	
Johnson	Council For Living Music, Inc. - Public School 33M	13-3447662	DCLA	(\$20,000.00)	126	003	
Johnson	Council For Living Music, Inc., The - Public School 33M	13-3447662	DCLA	\$20,000.00	126	003	
Johnson	Council For Living Music, Inc. - Public School 51M	13-3447662	DCLA	(\$20,000.00)	126	003	
Johnson	Council For Living Music, Inc., The - Public School 51M	13-3447662	DCLA	\$20,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Neighborhood Development Grant Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Dromm	Horticultural Society of New York, Inc.	13-0854930	SBS	(\$22,000.00)	801	002	
Dromm	Horticultural Society of New York, Inc., The	13-0854930	SBS	\$22,000.00	801	002	
Powers	East Mid-Manhattan District Management Association, Inc.	13-4171958	SBS	(\$22,000.00)	801	002	
Powers	Department of Small Business Services	13-6400434	SBS	\$22,000.00	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: NYC Cleanup Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Lander	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$42,000.00)	260	005	
Lander	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$42,000.00	260	005	
Espinal	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$15,000.00)	260	005	
Espinal	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$15,000.00	260	005	
Reynoso	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$30,000.00)	260	005	
Reynoso	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$30,000.00	260	005	
Eugene	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$21,059.00)	260	005	
Eugene	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$21,059.00	260	005	
Torres	Horticultural Society of New York, Inc.	13-0854930	DYCD	(\$100,000.00)	260	005	
Torres	Horticultural Society of New York, Inc., The	13-0854930	DYCD	\$100,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 12: Parks Equity Initiative - Fiscal 2018**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Dromm	Horticultural Society of New York, Inc. - Tree Guards	13-0854930	DPR	(\$28,500.00)	846	006	
Dromm	Horticultural Society of New York, Inc., The - Tree Guards	13-0854930	DPR	\$28,500.00	846	006	
Chin	Horticultural Society of New York, Inc.	13-0854930	DPR	(\$18,500.00)	846	006	
Chin	Horticultural Society of New York, Inc., The	13-0854930	DPR	\$18,500.00	846	006	
Levine	Horticultural Society of New York, Inc. - Greenhouse Program at Denny Farrell State park	13-0854930	DPR	(\$15,000.00)	846	006	
Levine	Horticultural Society of New York, Inc., The - Greenhouse Program at Denny Farrell State park	13-0854930	DPR	\$15,000.00	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: SU-CASA - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ayala	Horticultural Society of New York, Inc. - E. Robert Moore Neighborhood Senior Ctr (Bronxworks Inc)	13-0854930	DCLA	(\$15,000.00)	126	003	
Ayala	Horticultural Society of New York, Inc., The - E. Robert Moore Neighborhood Senior Ctr (Bronxworks Inc)	13-0854930	DCLA	\$15,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: Support Our Seniors Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Levin	New Economy Project	13-3842270	DFTA	(\$12,000.00)	125	003	
Levin	New Economy Project, Inc.	13-3842270	DFTA	\$12,000.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Digital Inclusion and Literacy Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Lancman	Child Center of New York, Inc., The - Parsons Beacon	11-1733454	DYCD	(\$20,000.00)	260	005	
Lancman	Child Center of NY, Inc., The - Parsons Beacon	11-1733454	DYCD	\$20,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: Food Pantries - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Staten Island Delegation	Tomchei Shabbos of Staten Island	22-3901876	DYCD	(\$10,000.00)	260	005	
Staten Island Delegation	Tomchei Shabbos of Staten Island, Inc.	22-3901876	DYCD	\$10,000.00	260	005	
Queens Delegation	Mount Moriah AME Church - Queens Delegation Food Pantry	11-2831746	DYCD	(\$8,000.00)	260	005	
Queens Delegation	Mt. Moriah AME Church - Queens Delegation Food Pantry	11-2831746	DYCD	\$8,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 17: Cultural Immigrant Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Perkins	Mama Foundation for the Arts, Inc.	31-1614732	DCLA	(\$20,000.00)	126	003	
Perkins	Mama Foundation for the Arts, Inc., The	31-1614732	DCLA	\$20,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: Young Women's Leadership Development - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Sauti Yetu Center for African Women	20-1209795	DYCD	(\$65,000.00)	260	312	
Sauti Yetu Center for African Women, Inc.	20-1209795	DYCD	\$65,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 19: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Sauti Yetu Center for African Women	20-1209795	MOCJ	(\$40,000.00)	098	002	
Sauti Yetu Center for African Women, Inc.	20-1209795	MOCJ	\$40,000.00	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 20: Afterschool Enrichment Initiative - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Educational Alliance, Inc.	13-5562210	DYCD	(\$75,000.00)	260	312	
Educational Alliance, Inc., The	13-5562210	DYCD	\$75,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 21: Senior Centers, Programs, and Enhancements - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Educational Alliance, Inc. - Weinberg Neighborhood Center	13-5562210	DFTA	(\$22,300.00)	125	003	
Educational Alliance, Inc., The - Weinberg Neighborhood Center	13-5562210	DFTA	\$22,300.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 22: City's First Readers - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Child Center of New York, Inc., The	11-1733454	DYCD	(\$155,334.00)	260	312	
Child Center of NY, Inc., The	11-1733454	DYCD	\$155,334.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 23: Court-Involved Youth Mental Health Initiative - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Child Center of New York, Inc., The	11-1733454	DHMH	(\$85,000.00)	816	120	
Child Center of NY, Inc., The	11-1733454	DHMH	\$85,000.00	816	120	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Developmental, Psychological and Behavioral Health Services - Fiscal 2018**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Child Center of New York, Inc., The	11-1733454	DHMH	(\$76,103.00)	816	122	
Child Center of NY, Inc., The	11-1733454	DHMH	\$76,103.00	816	122	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 25: Immigrant Health Initiative - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Child Center of New York, Inc., The	11-1733454	DHMH	(\$50,000.00)	816	117	
Child Center of NY, Inc., The	11-1733454	DHMH	\$50,000.00	816	117	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 26: Ending the Epidemic - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Transgender Legal Defense & Education Fund	043762842	DHMH	(\$37,240.00)	816	112	*
Transgender Legal Defense and Education Fund, Inc.	043762842	DHMH	\$37,240.00	816	112	*
La Casa de la Herencia Cultural Puertorriquena, Inc.	13-3205023	DHMH	(\$19,470.00)	816	112	
La Casa de Salud, Inc.	02-0693325	DHMH	\$19,470.00	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 27: Access Health Initiative - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Asian-American Coalition for Children and Families, Inc.	13-3682471	DHMH	(\$75,000.00)	816	117	
Asian American Coalition for Children and Families, Inc.	13-3682471	DHMH	\$75,000.00	816	117	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 28: Communities of Color Nonprofit Stabilization Fund - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Asian-American Coalition for Children and Families, Inc.	13-3682471	DYCD	(\$133,334.00)	260	005	
Asian American Coalition for Children and Families, Inc.	13-3682471	DYCD	\$133,334.00	260	005	
Asian-American Coalition for Children and Families, Inc.	13-3682471	DYCD	(\$655,666.00)	260	005	
Asian American Coalition for Children and Families, Inc.	13-3682471	DYCD	\$655,666.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Mental Health Services for Vulnerable Populations - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Child Center of New York, Inc., The	11-1733454	DHMH	(\$45,000.00)	816	120	
Child Center of NY, Inc., The	11-1733454	DHMH	\$45,000.00	816	120	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 30: Maternal and Child Health Services - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DHMH	(\$35,484.00)	816	113	
Caribbean Womens Health Association, Inc.	13-3323168	DHMH	\$35,484.00	816	113	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 31: Community Housing Preservation Strategies - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Legal Services NYC	13-2600199	HPD	(\$29,729.00)	806	009	
Urban Homesteading Assistance (U-HAB), Inc.	13-2902798	HPD	\$29,729.00	806	009	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 32: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Adult Community Learning for Empowerment, Inc.	46-1085925	DYCD	(\$4,000.00)	260	005			
Cumbo	Adult Community Learning Center for Empowerment, Inc.	46-1085925	DYCD	\$4,000.00	260	005			
Levine	North River Community Environmental Review Board, Inc. (NRCERB)	13-3614524	DYCD	(\$5,000.00)	260	005			
Levine	North River Community Environmental Review Board, Inc.	13-3614524	DYCD	\$5,000.00	260	005			
Vallone	RC Church St. Andrews Avellino - The Andrean Players	11-1635086	DYCD	(\$5,000.00)	260	005			
Vallone	RC Church St. Andrews Avellino - The Andrean Players	11-1635086	DYCD	\$5,000.00	260	005			
King	New Testament Temple Church of God, Inc. - Fun in the Son	13-3762440	DYCD	(\$10,000.00)	260	005			
King	New Testament Temple Church of God - Fun in the Son	13-3762440	DYCD	\$10,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 33: Youth Discretionary - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Art of Problem Solving Foundation	20-1239616	DYCD	(\$2,000.00)	260	312			
Levin	Art of Problem Solving Foundation, Inc., The	20-1239616	DYCD	\$2,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 34: A Greener NYC - Fiscal 2017**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Van Bramer	Big Initiatives, Inc. – Queens	46-5083170	DYCD	(\$13,085.00)	260	005	
Van Bramer	Big Initiatives, Inc.	46-5083170	DYCD	\$13,085.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 35: Purpose of Funds Changes - Fiscal 2018**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cumbo	Northeast Brooklyn Housing Development Corporation	11-2737223	DYCD	(\$5,000.00)	Funding to support Urban Aqua Farms, providing food access programs and services for underserved and food insecure communities	
Local	Cumbo	Northeast Brooklyn Housing Development Corporation	11-2737223	DYCD	\$5,000.00	To support Northeast Brooklyn Housing Development Corporation's Golden Harvest Food Pantry, demonstration kitchen and benefit center to serve needy residents of Brooklyn NY	
Local	Constantinides	Mouse, Inc. - STEM at TWYLS	13-3973196	DYCD	(\$5,000.00)	Funding will be used to provide STEM enrichment programs at the Young Women's Leadership Academy in District 22	
Local	Constantinides	Mouse, Inc. - STEM at TWYLS	13-3973196	DYCD	\$5,000.00	Funding will be used to support STEM programming at schools within District 22	
Digital Inclusion and Literacy Initiative	Kallos	Mouse, Inc. - Lower Lab School [02M077]	13-3973196	DYCD	(\$20,000.00)	The Digital Inclusion and Literacy Initiative expands access to the Internet and increases digital literacy among New Yorkers by supporting programming in every Council District.	
Digital Inclusion and Literacy Initiative	Kallos	Mouse, Inc. - Lower Lab School [02M077]	13-3973196	DYCD	\$20,000.00	Funding will be used to support STEM programming at schools within District 5	
Local	Lander	South Brooklyn Local Development Corporation	11-2882656	DYCD	(\$5,000.00)	Funding to support creation of a Vocational training Afterschool program at Gowanus Houses Arts Collective.	
Local	Lander	South Brooklyn Local Development Corporation	11-2882656	DYCD	\$5,000.00	To Fund a one day street fair	
Afterschool Enrichment Initiative		Council For Unity, Inc.	11-2880221	DYCD	(\$40,000.00)	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Council For Unity, Inc.	11-2880221	DYCD	\$40,000.00	Funding to provide gang violence, youth violence, bias and bullying prevention services through workshops in schools and for communities. Requested funds will be used for direct services as well as funding for staff.	
Youth	Gibson	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	(\$5,000.00)	Funding will go toward C-BALL live, a monthly event on Saturdays for youth between the ages of 6 and 11 that includes free basketball clinics taught by professional athletes and coaches, as well as healthy breakfast and smoothies for youth.	
Youth	Gibson	Community Board Athletic Leadership League, Inc.	46-1603415	DYCD	\$5,000.00	Funding will go toward C-BALL live, free basketball clinics, healthy breakfast and smoothies, youth radio show, afterschool program, peace dinner, and operational expenses.	
Youth	Ulrich	CHAZAQ Organization USA, Inc.	46-2148352	DYCD	(\$10,000.00)	The funds will be used to support after school youth services in howard beach .	
Youth	Ulrich	CHAZAQ Organization USA, Inc.	46-2148352	DYCD	\$10,000.00	The funds will cover the operating expenses of after school programs for the youth of Council District 32, including guitar, cartooning, and woodworking programs, and other academic and social programs for middle school, high school and college age youth.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 35: Purpose of Funds Changes - Fiscal 2018 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Healthy Aging Initiative	Constantinides	SHARE: Self-Help for Women with Breast or Ovarian Cancer, Inc. - Outreach Program	13-3131914	DFTA	(\$10,000.00)	This initiative supports: 1) programs that promote healthy behaviors such as physical activity, smoking cessation, nutrition and infectious diseases; 2) programs that detect the onset of chronic disease such as diabetes and hypertension; 3) programs such as strength training to prevent falls and other injuries through education or exercise; and 4) programs to teach older adults practical skills to manage the pain of arthritis or deal with fatigue and stress.	
Healthy Aging Initiative	Constantinides	SHARE: Self-Help for Women with Breast or Ovarian Cancer, Inc. - Outreach Program	13-3131914	DFTA	\$10,000.00	Funds will support SHARE's Ambassador Program for seniors who struggle with health challenges and provide them with health information (i.e preventative screenings, signs and symptoms of disease, and follow up post diagnosis.) in their own language.	
Parks Equity Initiative	Chin	City Parks Foundation	13-3561657	DPR	(\$20,000.00)	To work with Friends of Columbus Park/Columbus Park Volunteers, Friends of Luther Gulick Park, and Pier 35 volunteers to do beautification projects and clean ups. Also provide sports programming in SDR Park	
Parks Equity Initiative	Chin	City Parks Foundation	13-3561657	DPR	\$20,000.00	Funding will support City Parks Foundation's Parks Equity Initiative Services in Council District 1.	
Parks Equity Initiative	Moya	City Parks Foundation - Park of the Americas/ Neighborhood Housing Service of Northern Queens	13-3561657	DPR	(\$10,000.00)	Park of the Americas/ Neighborhood Housing Service of Northern Queens clean up partnership.	
Parks Equity Initiative	Moya	City Parks Foundation - Park of the Americas/ Neighborhood Housing Service of Northern Queens	13-3561657	DPR	\$10,000.00	Funding will support City Parks Foundation's Parks Equity Initiative Services in Council District 21.	
Parks Equity Initiative	Moya	City Parks Foundation - Support the Flushing Meadow Corona Park Alliance	13-3561657	DPR	(\$20,000.00)	Flushing Meadows Corona Park Alliance - Clean-Up Project	
Parks Equity Initiative	Moya	City Parks Foundation - Support the Flushing Meadow Corona Park Alliance	13-3561657	DPR	\$20,000.00	Funding will support City Parks Foundation's Parks Equity Initiative Services in Council District 21.	
Parks Equity Initiative	King	City Parks Foundation - Seton Falls Park	13-3561657	DPR	(\$10,000.00)	Funds to be used for Maintenance, Beautification, and Security	
Parks Equity Initiative	King	City Parks Foundation - Seton Falls Park	13-3561657	DPR	\$10,000.00	Funding will support City Parks Foundation's Parks Equity Initiative Services in Council District 12.	

\* Indicates pending completion of pre-qualification review.  
 \*\* Requires a budget modification for the changes to take effect

**CHART 36: Purpose of Funds Changes - Fiscal 2017**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Treyger	St. Athanasius Youth Program, Inc.	11-2773596	DYCD	(\$25,000.00)	Funds will be used to defray the operating cost of youth athletic programs including but limited to field maintenance and the purchase of equipment and uniforms.	
Youth	Treyger	St. Athanasius Youth Program, Inc.	11-2773596	DYCD	\$25,000.00	Funds will be used to defray the operating cost of youth athletic programs including but not limited to field maintenance and the purchase of equipment and uniforms.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 37: Purpose of Funds Changes - Fiscal 2016**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Aging	Borelli	Meals on Wheels of Staten Island, Inc.	13-2894978	DFTA	(\$10,000.00)	Funds will be used to add another vehicle to deliver meals and meet increased demand, and to upgrade IT	
Aging	Borelli	Meals on Wheels of Staten Island, Inc.	13-2894978	DFTA	\$10,000.00	Funds will be used to perform mold remediation and environmental services.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect