

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
AG CN002	X	HD D024	16	VOLUNTEERS OF AMERICA	--CLARKE PLACE SENIOR RESIDENCE PROJECT	250,000	-	-	-
CS NC001	K	CS DN956	00, 37	CYPRESS HILLS CHILD CARE CENTER	--CONSTRUCTION OF A CHILD CARE CENTER	3,640,000	-	-	-
E CN001	M	E D001	05	[SCA] [02M077/02M198] LOWER LAB/ISADOR E. IDA STRAUS	--HVAC SYSTEM FOR CAFETERIA	425,000	-	-	-
E CN002	M	E D001	05	[SCA] [02M077/02M198] LOWER LAB/ISADOR E. IDA STRAUS	--PLAYGROUND RENOVATION	100,000	-	-	-
E CN003	M	E D001	05	[SCA] [02M114] EAST SIDE MIDDLE SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN004	M	E D001	05	[SCA] [02M151] YORKVILLE COMMUNITY SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN005	M	E D001	05	[SCA] [02M151] YORKVILLE COMMUNITY SCHOOL	--PLAYSPACE PROJECT	461,000	-	-	-
E CN006	M	E D001	05	[SCA] [02M158/02M177] BAYARD TAYLOR/YORKVILLE EAST MIDDLE SCHOOL	--SECURITY CAMERAS	210,000	-	-	-
E CN007	M	E D001	05	[SCA] [02M183] ROBERT L. STEVENSON SCHOOL	--HVAC SYSTEM FOR CAFETERIA	600,000	-	-	-
E CN008	M	E D001	05	[SCA] [02M217] ROOSEVELT ISLAND SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN009	M	E D001	05	[SCA] [02M225] ELLA BAKER SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN010	M	E D001	05	[SCA] [02M290] MANHATTAN NEW SCHOOL	--RESTROOM RENOVATION	200,000	-	-	-
E CN011	M	E D001	05	[SCA] [02M416] ELEANOR ROOSEVELT HIGH SCHOOL	--LIBRARY RENOVATION	212,000	-	-	-
E CN012	M	E D001	05	[SCA] [02M449] VANGUARD HIGH SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN013	M	E D001	05	[SCA] [02M459] MANHATTAN INTERNATIONAL HIGH SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN014	M	E D001	05	[SCA] [02M519] TALENT UNLIMITED HIGH SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN015	M	E D001	05	[SCA] [02M527] EAST SIDE SCHOOL FOR SOCIAL ACTION	--TECHNOLOGY UPGRADES	50,000	-	-	-
E CN016	M	E D001	05	[SCA] [02M565] URBAN ACADEMY LABORATORY HIGH	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN017	M	E D001	05	[SCA] [02M655] LIFE SCIENCES SECONDARY SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN018	M	E D001	05	[SCA] [10X445] BRONX HIGH SCHOOL OF SCIENCE	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN019	X	E D001	12	11X287/11X370	--MUSIC ROOM UPGRADE	350,000	-	-	-
E CN020	K	E D001	40	17K543 STAR EARLY COLLEGE SCHOOL AT ERASMUS HALL PROMETHAN PROJECT UPGR	--TO PURCHASE 32 PROMETHEAN BOARDS, PROJECTOR INSTALLATION, AND 32 COMPUTERS.	418,000	-	-	-
E CN021	Q	E D001	28	28Q332 TECHNOLOGY	--TECHNOLOGY	150,000	-	-	-
E CN022	K	E D001	48	370K	--TECHNOLOGY UPGRADES	125,000	-	-	-
E CN023	M	E D001	02	47 ASL AND ENGLISH SECONDARY SCHOOL (02M047) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN024	K	E D001	48	771K	--TECHNOLOGY UPGRADES	150,000	-	-	-
E CN025	K	E D001	48	811K	--CULINARY ARTS JOB TRAINING CENTER	150,000	-	-	-
E CN026	K	E D001	47	ABRAHAM LINCOLN HIGH SCHOOL (21K410) - COMPUTER LAB UPGRADE	--COMPUTER LAB UPGRADE	100,000	-	-	-
E CN027	Q	E D001	26	ACADEMY FOR CAREERS IN TELEVISION AND FILM	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN028	K	E D001	37	ACADEMY OF INNOVATIVE TECHNOLOGY (K618)	--GYM UPGRADE	125,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN029	X	E D001	12	ACADEMY OF SCHOLARSHIP AND ENTREPRENEURSHIP-TECHNOLOGY	--TECHNOLOGY FOR THE ACADEMY OF SCHOLARSHIP AND ENTREPRENEURSHIP	200,000	-	-	-
E CN030	X	E D001	18	ALBERT EINSTEIN CAMPUS IS 131X - AUDITORIUM RENOVATION	--LIGHTING, PROJECTOR, CURTAINS, AUDIO EQUIPMENT, PORTABLE CHOIR RISERS, PORTABLE DANCE FLOOR	400,000	-	-	-
E CN031	X	E D001	13	ASTOR COLLEGIATE ACADEMY: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN032	Q	E D001	27	AUDITORIUM LIGHTING AND SOUND UPGRADE FOR 29Q140	--PROJECT WILL PROVIDE LIGHTING AND SOUND UPGRADES FOR THE AUDITORIUM IN PS 140Q	150,000	-	-	-
E CN033	Q	E D001	27	AUDITORIUM LIGHTING UPGRADE AT 29Q498	--AUDITORIUM UPGRADE FOR HUMANITIES AND THE ARTS HS	200,000	-	-	-
E CN034	Q	E D001	27	AUDITORIUM UPGRADE FOR IS 8	--PROJECT WILL PROVIDE UPGRADES TO THE AUDITORIUM AT 28Q008	125,000	-	-	-
E CN035	Q	E D001	27	AUDITORIUM UPGRADE FOR PS 176	--PROJECT WILL PROVIDE UPGRADES TO THE AUDITORIUM AT 29Q176	125,000	-	-	-
E CN036	Q	E D001	27	AUDITORIUM UPGRADE FOR PS 37	--PROJECT WILL PROVIDE UPGRADES TO THE AUDITORIUM AT 29Q037	125,000	-	-	-
E CN037	Q	E D001	26	BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN038	Q	E D001	26	BARD HIGH SCHOOL EARLY COLLEGE QUEENS	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN039	M	E D001	02	BARUCH COLLEGE CAMPUS HIGH SCHOOL (02M411) - TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN040	K	E D001	33	BATHROOM RENOVATION AT WESTINGHOUSE	--RENOVATE THREE RESTROOMS AT GEORGE WESTINGHOUSE HIGH SCHOOL	300,000	-	-	-
E CN041	Q	E D001	19	BAYSIDE HIGH SCHOOL	--CREATING AND UPGRADING MUSICAL PERFORMANCE SPACE	600,000	-	-	-
E CN042	M	E D001	03	BEACON HS (P35M)	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN043	Q	E D001	23	BENJAMIN N. CARDOZO HIGH SCHOOL TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES.	100,000	-	-	-
E CN044	X	E D001	13	BRONX HIGH SCHOOL FOR THE VISUAL ARTS: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN045	X	E D001	13	BRONX RIVER HIGH SCHOOL: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN046	X	E D001	13	BRONXDALE HIGH SCHOOL: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN047	K	E D001	39	BROOKLYN COLLEGE ACADEMY	--CHEMISTRY LAB AT BROOKLYN COLLEGE ACADEMY'S CONEY ISLAND AVENUE LOCATION	200,000	-	-	-
E CN048	K	E D001	39	BROOKLYN COLLEGE ACADEMY- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN049	K	E D001	37	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (23K664)	--AUDITORIUM UPGRADE FOR BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL	86,000	-	-	-
E CN050	K	E D001	39	BROOKLYN NEW SCHOOL- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN051	K	E D001	39	BROOKLYN PROSPECT CHARTER SCHOOL- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN052	K	E D001	39	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES	--ELECTRIC AND PLUMBING WORK	35,000	-	-	-
E CN053	K	E D001	47	BROOKLYN STUDIO SECONDARY SCHOOL (21K690) - SCIENCE LAB UPGRADE	--SCIENCE LAB UPGRADE	100,000	-	-	-
E CN054	K	E D001	39	BROOKLYN URBAN GARDEN CHARTER SCHOOL- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN055	Q	E D001	23	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL ELECTRIC UPGRADES	--TO HELP FUND THE UPGRADE OF THE ELECTRICAL SYSTEM	50,000	-	-	-
E CN056	Q	E D001	23	CAMBRIA HEIGHTS ACADEMY TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES.	50,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN057	X	E D001	11	CELIA CRUZ HIGH SCHOOL TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN058	M	E D001	08	CENTRAL PARK EAST HIGH SCHOOL (04M55) - TECHNOLOGY	--TECHNOLOGY UPGRADE AT CENTRAL PARK EAST HIGH SCHOOL	100,000	-	-	-
E CN059	M	E D001	08	CENTRAL PARK EAST II (04M964) - TECHNOLOGY	--TECHNOLOGY UPGRADE AT CENTRAL PARK EAST II	100,000	-	-	-
E CN060	Q	E D001	31	CHALLENGE PREP ACADEMY (ELEMENTARY AND MIDDLE SCHOOL)	--FUNDS WILL BE USED FOR TECHNOLOGY UPGRADES.	500,000	-	-	-
E CN061	M	E D001	03	CITY KNOLL MIDDLE SCHOOL (M933)	--TECHNOLOGY UPGRADE	45,000	-	-	-
E CN062	R	E D001	50	COLLEGE OF STATEN ISLAND HIGH SCHOOL FOR INTERNATIONAL STUDIES - TECHNOLOGY	--TECHNOLOGY (PRINCIPAL JOSEPH CANALE)	50,000	-	-	-
E CN063	X	E D001	13	COLLEGIATE INSTITUTE FOR MATH & SCIENCE- SCIENCE LAB	--WORK STATION WITH ACCESS TO WATER AND GAS SAFETY OUTLETS, SPECTROMETER, FUME HOOD & SMART BOARDS	50,000	-	-	-
E CN064	X	E D001	13	COLLEGIATE INSTITUTE FOR MATH & SCIENCE: UPGRADE	--TECHNOLOGY PURCHASES	50,000	-	-	-
E CN065	M	E D001	07	COLUMBIA SECONDARY SCHOOL MANHATTAN	--RENOVATION OF THE THIRD FLOOR TO BE A MEDIA LAB/LIBRARY	100,000	-	-	-
E CN066	X	E D001	08	COMMUNITY SCHOOL DISTRICT 7 - TECHNOLOGY	--TECHNOLOGY UPGRADE FOR COMMUNITY SCHOOL DISTRICT 7'S OFFICE	250,000	-	-	-
E CN067	X	E D001	18	COMP SCI HIGH SCHOOL - BRONX - TECHNOLOGY PURCHASES	--MOBILE LAPTOP LABS, DESKTOPS, 3D PRINTERS FOR COMP SCI HIGH SCHOOL	75,000	-	-	-
E CN068	Q	E D001	27	COMPUTERS AND COMPUTER CARTS FOR 29Q095	--PROJECT WILL PROVIDE COMPUTERS AND COMPUTER CARTS	100,000	-	-	-
E CN069	Q	E D001	27	COMPUTERS FOR 28Q287	--FUNDING WILL PROVIDE COMPUTERS FOR STUDENTS AT THE EMERSON SCHOOL	80,000	-	-	-
E CN070	Q	E D001	27	CONFUGURATION #3A FOR 29Q134	--PROJECT WILL PROVIDE TWO CLASSROOM LAB UPGRADES FOR PS 134 Q	100,000	-	-	-
E CN071	Q	E D001	27	CONFIGURATION #1 FOR 29Q341	--PROJECT WILL PROVIDE 15 PROMETHEANS THROUGHOUT RIVERTON CHARTER SCHOOL	120,000	-	-	-
E CN072	Q	E D001	27	CONFIGURATION #1A FOR 29Q192	--FUNDING WILL PROVIDE TWO STATIONARY CLASSROOM/LIBRARY TECHNOLOGY ENVIRONMENTS FOR IS 192Q	75,000	-	-	-
E CN073	Q	E D001	27	CONFIGURATION #1C FOR 29Q208	--FUNDING WILL PROVIDE TWO MOBILE CLASSROOM/LIBRARY MULTI-USER ENVIRONMENTS FOR PS/IS 208 Q	70,000	-	-	-
E CN074	Q	E D001	27	CONFIGURATION #5 FOR 29Q360	--PROJECT WILL PROVIDE TWO WIRELESS CLASSROOM TECHNOLOGY ENVIRONMENTS	70,000	-	-	-
E CN075	Q	E D001	27	CONFIGURATION #8 FOR 29Q176	--PROJECT WILL PROVIDE TWO WIRELESS CLASSROOM TECHNOLOGY ENVIRONMENTS FOR PS 176Q	100,000	-	-	-
E CN076	Q	E D001	27	CONFIGURATION #8 FOR QUEENS HS FOR THE SCIENCES	--PROJECT WILL PROVIDE WIRELESS CLASSROOM TECHNOLOGY FOR THREE CLASSROOMS	150,000	-	-	-
E CN077	Q	E D001	27	CONFIGURATION #9 FOR 29Q116	--PROJECT WILL PROVIDE TWO WIRELESS INTERACTIVE WHITE BOARD PRESENTATION STATIONS	80,000	-	-	-
E CN078	X	E D001	14	CRESTON ACADEMY - 125 E. 181ST STREET (MS 447)	--SECURITY SYSTEM UPGRADES	100,000	-	-	-
E CN079	Q	E D001	21	DISTRICT 30 PRE-K CENTER - 30Q389- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN080	K	E D001	44	DOE TECH UPGRADES FOR SEEDS OF UNITY UPK PROGRAM	--FUNDS WILL BE USED FOR DOE TECH UPGRADES FOR THE SEEDS OF UNITY UPK PROGRAM.	50,000	-	-	-
E CN081	X	E D001	16	DOE X011 - HIGHBRIDGE	--TECHNOLOGY	50,000	-	-	-
E CN082	X	E D001	16	DOE X053 - BASHEER QUISISIM	--TECHNOLOGY	150,000	-	-	-
E CN083	X	E D001	16	DOE X055 - BENJAMIN FRANKLIN	--AUDITORIUM SUPPLEMENTAL COOLING	300,000	-	-	-
E CN084	X	E D001	16	DOE X128 - MOTT HALL III	--TECHNOLOGY	140,000	-	-	-
E CN085	X	E D001	16	DOE X166 - ROBERTO CLEMENTE CAMPUS	--AUDITORIUM UPGRADE	300,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN086	X	E D001	16	DOE X186 - WALTER J. DAMROSCH SCHOOL	--AUDITORIUM UPGRADE	500,000	-	-	-
E CN087	X	E D001	16	DOE X215 - KAPPA	--TECHNOLOGY	75,000	-	-	-
E CN088	X	E D001	16	DOE X263 - VALIDUS PREPARATORY ACADEMY	--TECHNOLOGY	50,000	-	-	-
E CN089	X	E D001	16	DOE X294 - THE WALTON AVENUE SCHOOL	--TECHNOLOGY	150,000	-	-	-
E CN090	X	E D001	16	DOE X339 - I.S. 339	--CAFETERIA SUPPLEMENTAL COOLING	125,000	-	-	-
E CN091	X	E D001	16	DOE X443 - THE FAMILY SCHOOL	--AUDITORIUM UPGRADE	50,000	-	-	-
E CN092	R	E D001	49	DOE: CONCORD HS - DISTRICT 31	--TECHNOLOGY UPGRADES	68,000	-	-	-
E CN093	R	E D001	49	DOE: P.S. 10R: FORT HILL COLLABORATIVE ELEMENTARY SCHOOL	--UNDERFUNDED PROJECT: FY18 RESO-A: PLAYGROUND	100,000	-	-	-
E CN094	R	E D001	49	DOE: P.S. 13R M. L. LINDEMEYER	--TECHNOLOGY UPGRADES	68,000	-	-	-
E CN095	R	E D001	49	DOE: P.S. 31R: THE WILLIAM T. DAVIS SCHOOL	--TECHNOLOGY UPGRADES	68,000	-	-	-
E CN096	R	E D001	49	DOE: P.S. 35R: CLOVE VALLEY SCHOOL	--TECHNOLOGY UPGRADES	68,000	-	-	-
E CN097	R	E D001	49	DOE: P.S. 45R: THE JOHN TYLER SCHOOL	--UNDERFUNDED PROJECT: FY18 RESO-A: SUPPLEMENTAL COOLING	413,000	-	-	-
E CN098	R	E D001	49	DOE: P.S. 45R: THE JOHN TYLER SCHOOL	--TECHNOLOGY UPGRADES	68,000	-	-	-
E CN099	R	E D001	49	DOE: P.S. 57R: THE HUBRET H. HUMPHREY SCHOOL	--AUDITORIUM UPGRADE	151,000	-	-	-
E CN100	R	E D001	49	DOE: P.S. 65R: THE ACADEMY OF INNOVATIVE LEARNING	--TECHNOLOGY UPGRADES	68,000	-	-	-
E CN101	R	E D001	49	DOE: P.S. 861R: STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP	--CAMPUS LIBRARY	37,000	-	-	-
E CN102	R	E D001	49	DOE:P.S. 721R: HUNGERFORD SCHOOL	--TECHNOLOGY UPGRADES	68,000	-	-	-
E CN103	Q	E D001	21	EAST ELMHURST COMMUNITY SCHOOL - 30Q329 - MUSIC ROOM	--MUSIC ROOM RENOVATION	100,000	-	-	-
E CN104	M	E D001	02	EAST SIDE COMMUNITY SCHOOL (01M450) - TECHNOLOGY	--TECHNOLOGY	107,000	-	-	-
E CN105	Q	E D001	20	EAST-WEST SCHOOL OF INTERNATIONAL STUDIES	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN106	M	E D001	01	EMMA LAZARUS HS BATHROOM UPGRADES	--TO PROVIDE UPGRADES TO BATHROOMS	100,000	-	-	-
E CN107	Q	E D001	28	EPIC HS NORTH TECHNOLOGY	--TECHNOLOGY	70,000	-	-	-
E CN108	M	E D001	08	ESPERANZA PREPARATORY ACADEMY (04M372) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR ESPERANZA PREPARATORY ACADEMY	40,000	-	-	-
E CN109	M	E D001	01	ESSEX STREET ACADEMY - LAPTOP CARTS	--TO PURCHASE MACBOOK CART	65,000	-	-	-
E CN110	K	E D001	37	EVERGREEN MIDDLE SCHOOL FOR URBAN EXPLORATION (32K562)-- TECHNOLOGY PUR	--LAPTOPS, LAPTOP CHARGING CARTS AND TECHNOLOGY PURCHASES FOR EVERGREEN MIDDLE SCHOOL FOR URBAN EXPLORATION	177,000	-	-	-
E CN111	K	E D001	47	EXPEDITIONARY LEARNING SCHOOL FOR COMMUNITY LEADERS (21K572) - TECHNOLO	--TECHNOLOGY	35,000	-	-	-
E CN112	X	E D001	16	FAMILY LIFE ACADEMY CHARTER	--TECHNOLOGY	50,000	-	-	-
E CN113	Q	E D001	20	FLUSHING HIGH SCHOOL	--DOOR REPLACEMENT	100,000	-	-	-
E CN114	Q	E D001	20	FLUSHING INTERNATIONAL HIGH SCHOOL	--ELECTRICAL UPGRADE	100,000	-	-	-
E CN115	Q	E D001	27	FOOTBALL FIELD HOUSE UPGRADES AT CAMPUS MAGNET COMPLEX	--PROJECT WILL PROVIDE UPGRADES TO THE LOCKER ROOM FACILITIES AT 29Q490	500,000	-	-	-
E CN116	Q	E D001	29	FOREST HILLS HS TECHNOLOGY PURCHASES	--LAPTOP PURCHASES FOR FOREST HILLS HIGH SCHOOL	100,000	-	-	-
E CN117	Q	E D001	29	FOREST HILLS HS WATER FOUNTAINS AND WATER BOTTLE FILL STATIONS	--FOREST HILLS HS WATER FOUNTAINS AND WATER BOTTLE FILL STATIONS	40,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN118	M	E D001	01	FORSYTH SATELLITE ACADEMY TECHNOLOGY	--TO PURCHASE LAPTOP CARTS	50,000	-	-	-
E CN119	Q	E D001	20	FRANCIS LEWIS HIGH SCHOOL	--ADDITIONAL FUNDING FOR ROOFTOP GREENHOUSE	250,000	-	-	-
E CN120	Q	E D001	26	FRANK SINATRA SCHOOL OF THE ARTS HIGH SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN121	R	E D001	50	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL - TECHNOLOGY	--TECHNOLOGY (PRINCIPALTRACI FREY)	50,000	-	-	-
E CN122	R	E D001	51	GAYNOR MCCOWN HIGH SCHOOL CONNECTIVITY UPGRADE	--FUNDS WILL BE USED TO UPGRADE WIFI AND RADIO-REPEATER CAPABILITY AT THIS SCHOOL.	150,000	-	-	-
E CN123	K	E D001	48	GOLDSTEIN HS	--TECHNOLOGY UPGRADES	130,000	-	-	-
E CN124	X	E D001	18	GOTHAM COLLABORATIVE HS X452 - TECHNOLOGY PURCHASES	--SMART BOARDS, LAPTOPS, MOBILE SCIENCE LABS	60,000	-	-	-
E CN125	K	E D001	48	GRADY HIGH SCHOOL	--FIELD LIGHTS	400,000	-	-	-
E CN126	Q	E D001	30	GROVER CLEVELAND HIGH SCHOOL (24Q485)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN127	Q	E D001	27	GYM UPGRADE FOR 28Q008	--RENOVATIONS WILL UPGRADE THE FLOORING, BLEACHERS	355,000	-	-	-
E CN128	Q	E D001	27	GYMNASIUM FLOOR UPGRADE FOR 29Q059	--PROJECT WILL UPGRADE THE GYMNASIUM FLOOR	100,000	-	-	-
E CN129	Q	E D001	27	GYMNASIUM UPGRADE FOR CAMPUS MAGNET COMPLEX	--PROJECT WILL PROVIDE UPGRADES TO THE AUDITORIUM AT 29Q490	400,000	-	-	-
E CN130	M	E D001	07	HAMILTON GRANGE MIDDLE SCHOOL	--PURCHASE OF 7 SMARTBOARDS	70,000	-	-	-
E CN131	X	E D001	08	HEALTH OPPORTUNITIES HIGH SCHOOL (07X670) - TECHNOLOGY	--TECHNOLOGY UPGRADE FOR HEALTH OPPORTUNITIES HIGH SCHOOL	150,000	-	-	-
E CN132	X	E D001	13	HERBERT H. LEHMAN HIGH SCHOOL:UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN133	K	E D001	42	HIGH SCHOOL FOR CIVIL RIGHTS (19K504) - TECHNOLOGY	--COMPUTER CARTS, SMARTBOARDS & PRINTERS.	180,000	-	-	-
E CN134	M	E D001	02	HIGH SCHOOL FOR HEALTH PROFESSIONS & HUMAN SERVICES - TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN135	Q	E D001	26	HIGH SCHOOL OF APPLIED COMMUNICATION	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN136	M	E D001	03	HIGH SCHOOL OF FASHION INDUSTRIES (02M600)	--A+ STEM/LAPTOP CART	50,000	-	-	-
E CN137	X	E D001	13	HIGH SCHOOL OF LANGUAGE AND INNOVATION: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN138	Q	E D001	28	HOME INSTRUCTION SCHOOLS - TECHNOLOGY	--TECHNOLOGY FOR HOME INSTRUCTION SCHOOLS IN CD28 (75M501)	75,000	-	-	-
E CN139	X	E D001	11	HS FOR TEACHING & PROFESSIONS TECHNOLOGY	--GENERAL TECHNOLOGY GRANT	40,000	-	-	-
E CN140	R	E D001	50	HUNGERFORD SCHOOL - TECHNOLOGY	--TECHNOLOGY (PRINCIPAL MARY MCINERNEY)	50,000	-	-	-
E CN141	Q	E D001	26	HUNTERS POINT COMMUNITY MIDDLE SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN142	X	E D001	15	I.S 254 (10X254) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN143	X	E D001	15	I.S 254 (10X254) - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN144	Q	E D001	21	I.S. 061 LEONARDO DA VINCI - 24Q061-TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN145	Q	E D001	30	I.S. 093 RIDGEWOOD (24Q093)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN146	Q	E D001	30	I.S. 119 THE GLENDALE (24Q119)	--AUDITORIUM UPGRADES	350,000	-	-	-
E CN147	Q	E D001	26	I.S. 125Q	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN148	X	E D001	18	I.S. 125X - SUPPLEMENTAL COOLING	--FY17 RESO A SUPPLEMENTAL COOLING (GYM & CAFETERIA)	496,000	-	-	-
E CN149	X	E D001	18	I.S. 127X- AUDITORIUM UPGRADE	--FY18 RESO A AUDITORIUM UPGRADE	450,000	-	-	-
E CN150	R	E D001	50	I.S. 2 - TECHNOLOGY	--TECHNOLOGY IS 2 (PRINCIPAL ADIENNE STALLONE)	75,000	-	-	-
E CN151	Q	E D001	26	I.S. 204Q OLIVER W. HOLMES	--TECHNOLOGY UPGRADES	70,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN152	K	E D001	46	I.S. 211	--TECHNOLOGY UPGRADE	125,000	-	-	-
E CN153	Q	E D001	21	I.S. 227 - 30Q227- LOUIS ARMSTRONG - SOUND SYSTEM	--SOUND SYSTEM	250,000	-	-	-
E CN154	Q	E D001	21	I.S. 227 - 30Q227- LOUIS ARMSTRONG - TECHNOLOGY	--TECHNOLOGY	736,000	-	-	-
E CN155	K	E D001	47	I.S. 228 DAVID A. BOODY (21K228) - TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN156	Q	E D001	20	I.S. 237Q	--DOOR REPLACEMENT	100,000	-	-	-
E CN157	Q	E D001	19	I.S. 25 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN158	K	E D001	46	I.S. 278	--REPLACE HALLWAY AND CORRIDOR FLOORING	150,000	-	-	-
E CN159	K	E D001	47	I.S. 281 (21K281) - AUDITORIUM UPGRADE, INCLUDING SUPPLEMENTAL COOLING	--ADDITIONAL FUNDING FOR AUDITORIUM UPGRADE, INCLUDING SUPPLEMENTAL COOLING.	400,000	-	-	-
E CN160	K	E D001	47	I.S. 303 (21K303) - TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN161	k	E D001	41	I.S. 484 (K484)	--SCIENCE LAB UPGRADES	250,000	-	-	-
E CN162	R	E D001	50	I.S. 51 - PLAYGROUND UPGRADE	--PLAYGROUND IS 51 (PRINCIPAL NICHOLAS MELE)	75,000	-	-	-
E CN163	K	E D001	40	I.S. 62 NEW HVAC UNIT	--NEW HVAC UNIT FOR PUBLIC ASSEMBLY SPACE AT I.S. 62	450,000	-	-	-
E CN164	K	E D001	46	I.S. 68	--LIBRARY UPGRADE	150,000	-	-	-
E CN165	R	E D001	50	I.S. 72 - TECHNOLOGY	--TECHNOLOGY UPGRADES IS 72 (PRINCIPAL PETER MACELLARI)	75,000	-	-	-
E CN166	Q	E D001	30	I.S. 73 THE FRANK SANSIVIERI INTERMEDIATE (24Q073)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN167	Q	E D001	30	I.S. 73 THE FRANK SANSIVIERI INTERMEDIATE (24Q073)	--COOLING PROJECT (NOT WINDOW AC)	130,000	-	-	-
E CN168	K	E D001	46	I.S. 78	--DANCE STUDIO ENHANCEMENT	150,000	-	-	-
E CN169	Q	E D001	26	INFORMATION TECHNOLOGY HIGH SCHOOL	--TECHNOLOGY UPGRADES	45,000	-	-	-
E CN170	M	E D001	02	INSTITUTE FOR COLLABORATIVE EDUCATION (02M407) - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN171	K	E D001	47	INTERNATIONAL HIGH SCHOOL AT LAFAYETTE (21K337) - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN172	Q	E D001	23	IS 109Q ELECTRIC UPGRADES	--TO HELP FUND THE UPGRADE OF THE ELECTRICAL SYSTEM	150,000	-	-	-
E CN173	M	E D001	07	IS 210M	--LAPTOP AND SMARTBOARD PURCHASE	75,000	-	-	-
E CN174	X	E D001	14	IS 232 AUDITORIUM UPGRADES	--MACOMBS EDUCATIONAL CAMPUS (IS 232). AUDITORIUM UPGRADES: CHAIRS, CURTAINS (STAGE & WINDOWS), STAGE FLOOR TILE PROJECTOR, SOUND SYSTEM, PAINT & SPLIT AC SYSTEM	400,000	-	-	-
E CN175	K	E D001	37	IS 291 (32K291)-- WEIGHT/EXCERSIE ROOM UPGRADE	--WEIGHT/EXERCISE ROOM UPGRADE FOR IS 291 CAMPUS.	400,000	-	-	-
E CN176	Q	E D001	25	IS 5 THE WALTER CROWLEY INTERMEDIATE SCHOOL (24Q005)	--TECHNOLOGY PURCHASES	350,000	-	-	-
E CN177	R	E D001	51	IS24 R GYMNASIUM UPGRADE	--FUNDS WILL BE USED TO UPGRADE A GYMNASIUM AT THIS SCHOOL.	200,000	-	-	-
E CN178	K	E D001	43	IS259K- AUDITORIUM	--AUDITORIUM	500,000	-	-	-
E CN179	R	E D001	51	IS34 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN180	R	E D001	51	IS7 R GYMNASIUM UPGRADE	--FUNDS WILL BE USED TO UPGRADE A GYMNASIUM AT THIS SCHOOL.	250,000	-	-	-
E CN181	R	E D001	51	IS72 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN182	R	E D001	51	IS75 R GREENHOUSE	--FUNDS WILL BE USED TO SUPPORT THE CONSTRUCTION OF A GREENHOUSE AT THIS SCHOOL.	175,000	-	-	-
E CN183	M	E D001	08	JACKIE ROBINSON ALTERNATIVE EDUCATION COMPLEX - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE	40,000	-	-	-
E CN184	M	E D001	02	J.H.S. 104 SIMON BARUCH (02M104) - HVAC UPGRADE	--HVAC UPGRADE	100,000	-	-	-
E CN185	X	E D001	13	J.H.S. 144 MICHELANGELO: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN186	Q	E D001	19	J.H.S. 185 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN187	Q	E D001	20	J.H.S. 189Q	--ELECTRICAL UPGRADE	100,000	-	-	-
E CN188	Q	E D001	19	J.H.S. 194 Q	--GYMNASIUM UPGRADE	300,000	-	-	-
E CN189	M	E D001	03	JAMES BALDWIN SCHOOL (02M313)	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN190	K	E D001	46	JAMES MADISON HIGH SCHOOL	--TECHNOLOGY UPGRADE	75,000	-	-	-
E CN191	X	E D001	18	JAMES MONROE HIGH SCHOOL CAMPUS - HIGH SCHOOL OF WORLD CULTURES - JAME	--CAFETERIA RENOVATION	400,000	-	-	-
E CN192	X	E D001	11	JFK HS CAMPUS IRRIGATION SYSTEM	--FUNDS TO BE USED TOWARD JFK HS CAMPUS IRRIGATION SYSTEM PROJECT	200,000	-	-	-
E CN193	Q	E D001	29	JHS157Q TECHNOLOGY PURCHASES	--TECHNOLOGY UPGRADES FOR JHS157Q HALSEY	200,000	-	-	-
E CN194	Q	E D001	24	JOHN BOWNE HIGH SCHOOL - AUDITORIUM UPGRADES	--FUNDS TO UPGRADE AUDITORIUM. UNDERFUNDED FY18 PROJECT #109811.	107,000	-	-	-
E CN195	K	E D001	47	JOHN DEWEY HIGH SCHOOL (21K540) - CULINARY ARTS KITCHEN UPGRADES	--ADDITIONAL FUNDING FOR CULINARY ARTS KITCHEN UPGRADES.	300,000	-	-	-
E CN196	K	E D001	33	JOHN ERICSSON MIDDLE SCHOOL 126	--COOLING PROJECT	75,000	-	-	-
E CN197	K	E D001	39	JOHN W. KIMBALL LEARNING CENTER- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN198	K	E D001	41	K396 SPED (K396)	--IPDVS CAMERA INSTALLATION	179,000	-	-	-
E CN199	X	E D001	15	KAPPA III (12X316) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN200	K	E D001	47	KINGSBOROUGH EARLY COLLEGE SECONDARY SCHOOL (21K468) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN201	M	E D001	03	LAB SCHOOL (02M312)	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN202	Q	E D001	27	LAPTOPS AND LAPTOP CARTS FOR 29Q147	--PROJECT WILL PROVIDE LAPTOPS AND LAPTOP CARTS FOR PS/IS 147 Q	98,000	-	-	-
E CN203	Q	E D001	27	LAPTOPS FOR 29Q243	--PROJECT WILL PROVIDE LAPTOPS FOR THE INSTITUTE FOR HEALTH PROFESSIONS	85,000	-	-	-
E CN204	X	E D001	12	LEADERS OF TOMORROW	--TECHNOLOGY	100,000	-	-	-
E CN205	K	E D001	47	LIBERATION DIPLOMA PLUS H.S. (21K728) - GYMNASIUM UPGRADE	--ADDITIONAL FUNDING FOR GYMNASIUM UPGRADE, INCLUDING SUPPLEMENTAL COOLING.	400,000	-	-	-
E CN206	Q	E D001	22	LIC HS HYDROPONIC SCIENCE LAB	--INSTALLATION OF HYDROPONIC SCIENCE LEARNING EQUIPMENT AT LONG ISLAND CITY HS	250,000	-	-	-
E CN207	K	E D001	47	LIFE ACADEMY HS FOR FILM AND MUSIC (21K559) - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN209	Q	E D001	19	M.S. 158 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN210	Q	E D001	19	M.S. 294 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN211	Q	E D001	19	M.S. 294 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN212	X	E D001	13	M.S. X101 EDWARD R. BYRNE: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN213	K	E D001	48	MADISON HS	--MODERN WATER FOUNTAINS	125,000	-	-	-
E CN214	K	E D001	48	MADISON HS	--DIGITAL SIGNAGE FOR KIOSKS	250,000	-	-	-
E CN215	K	E D001	39	P.S. 118 SCHOOLYARD ACCESSIBILITY AND SAFETY	--REPLACE BROKEN GATE, ENABLING GROWING SCHOOL TO UTILIZE PLAYGROUND AS ITS ONLY COMMUNAL, ADA-ACCESSIBLE SPACE	200,000	-	-	-
E CN216	M	E D001	03	MANHATTAN OCCUPATIONAL TRAINING CENTER (PSM721)	--GYMNASIUM RENOVATION FOR SPECIAL NEEDS STUDENT	350,000	-	-	-
E CN217	M	E D001	02	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN218	K	E D001	47	MARK TWAIN I.S. 239 (21K239) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN219	R	E D001	51	MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL AUDITORIUM UPGRADE	--FUNDS WILL BE USED TO UPGRADE THE AUDITORIUM AT THIS SCHOOL.	250,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN220	R	E D001	50	MARSH AVENUE SCHOOL - TECHNOLOGY	--TECHNOLOGY (PRINCIPAL CARA DEANGELO)	50,000	-	-	-
E CN221	M	E D001	01	MARTA VALLE HS - CULINARY ARTS CLASSROOM	--TO RENOVATE CLASSROOM SPACE TO ALLOW FOR CULINARY ARTS CLASS	100,000	-	-	-
E CN222	M	E D001	06	MARTIN LUTHER KING HIGH SCHOOL COMPLEX	--TURF FIELD	375,000	-	-	-
E CN223	M	E D001	06	MARTIN LUTHER KING HIGH SCHOOL COMPLEX	--HYDROPONIC LAB	200,000	-	-	-
E CN224	Q	E D001	23	MARTIN VAN BUREN HIGH SCHOOL LIBRARY PROJECT	--COMPLETE SPLIT SYSTEM INSTALLATION IN LIBRARY	160,000	-	-	-
E CN225	Q	E D001	30	MASPETH HIGH SCHOOL (24Q585)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN226	M	E D001	01	MECA COMPUTER LAB	--TO UPGRADE MANHATTAN EARLY COLLEGE FOR ADVERTISING'S COMPUTER LAB	90,000	-	-	-
E CN227	k	E D001	41	MIDDLE SCHOOL FOR ART & PHILOS (K588)	--ROOM CONVERSION/PARTITIONING	125,000	-	-	-
E CN228	Q	E D001	27	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR PS 176Q	--PROJECT WILL PROVIDE LAPTOP CARTS AND LAPTOPS FOR 29Q176	75,000	-	-	-
E CN229	Q	E D001	27	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR PS 360Q	--PROJECT WILL PROVIDE LAPTOP CARTS AND LAPTOPS FOR 29Q892	75,000	-	-	-
E CN230	Q	E D001	27	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR PS 37Q	--PROJECT WILL PROVIDE LAPTOP CARTS AND LAPTOPS FOR 29Q037	75,000	-	-	-
E CN231	Q	E D001	27	MOBILE LAPTOP CART AND LAPTOP COMPUTERS FOR YORK EARLY COLLEGE ACADEMY	--PROJECT WILL PROVIDE LAPTOP CARTS AND LAPTOPS FOR 28Q284	75,000	-	-	-
E CN232	Q	E D001	27	MOBILE SCIENCE CARTS FOR 29Q118	--PROJECT WILL PROVIDE TWO MOBILE SCIENCE CARTS	50,000	-	-	-
E CN233	M	E D001	08	MOSAIC PREPARATORY ACADEMY (04M375) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR MOSAIC PREPARATORY ACADEMY	40,000	-	-	-
E CN234	M	E D001	07	MOTT HALL I MANHATTAN	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN235	M	E D001	07	MOTT HALL II MANHATTAN	--AUDITORIUM UPGRADE	100,000	-	-	-
E CN236	X	E D001	13	MOTT HALL IS 192: UPGRADES	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN237	K	E D001	41	MOTT HALL IV (K522)	--TECHNOLOGY UPGRADE	258,000	-	-	-
E CN238	X	E D001	18	MOTT HALL V - BRONX - TECHNOLOGY PURCHASE	--PROMETHEAN ACTIV PANELS	100,000	-	-	-
E CN239	X	E D001	08	MOTT HAVEN LIBRARY - TECHNOLOGY	--TECHNOLOGY UPGRADE FOR MOTT HAVEN LIBRARY	70,000	-	-	-
E CN240	X	E D001	14	MOUNT EDEN CHILDREN'S ACADEMY - TECHNOLOGY	--MOUNT EDEN CHILDREN'S ACADEMY. SMART BOARDS, LAPTOPS, CARTS	50,000	-	-	-
E CN241	M	E D001	04	MS 104 SIMON BARUCH - HVAC	--HVAC PROJECT	150,000	-	-	-
E CN242	X	E D001	15	MS 118 - THE WILLIAM W. NILES SCHOOL (10X118) - ELECTRICAL UPGRADE	--ELECTRICAL UPGRADE	1,331,000	-	-	-
E CN243	X	E D001	15	MS 118 - THE WILLIAM W. NILES SCHOOL (10X118) -TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN244	X	E D001	15	MS 118 - THE WILLIAM W. NILES SCHOOL (10X118) -TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN245	M	E D001	04	MS 167 WAGNER - HVAC	--HVAC PROJECT	450,000	-	-	-
E CN246	Q	E D001	23	MS 172Q ELECTRIC UPGRADES	--TO HELP FUND THE UPGRADE OF THE ELECTRICAL SYSTEM	100,000	-	-	-
E CN247	K	E D001	40	MS 2 COMPUTER LAB UPGRADE	--COMPUTER LAB UPGRADE OF 32 STUDENT STATIONS, 1 SERVER, 1 TEACHER STATION AND 1 4-D PRINTER	250,000	-	-	-
E CN248	K	E D001	40	MS 2 SCHOOL LIBRARY UPGRADE	--UPGRADE THE EQUIPMENT AND FURNITURE	50,000	-	-	-
E CN249	Q	E D001	24	MS 216Q - AUDITORIUM UPGRADES	--FUNDS TO UPGRADE SOUND SYSTEM, INSTALL CEILING PROJECTOR, AND REPLACE BROKEN SOUND ABSORBERS.	150,000	-	-	-
E CN250	Q	E D001	24	MS 217Q - MS 217 AUDITORIUM UPGRADES	--FUNDS FOR INSTALLATION OF NEW AUDITORIUM SEATS.	100,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN251	X	E D001	14	MS 244 (THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM)	--TECHNOLOGY	75,000	-	-	-
E CN252	M	E D001	06	MS 245 THE COMPUTER SCHOOL	--BATHROOM UPGRADE	100,000	-	-	-
E CN253	K	E D001	40	MS 246 BATHROOM UPGRADE	--TO RENOVATE THE INTERNAL BATHROOM FACILITIES	125,000	-	-	-
E CN254	M	E D001	06	MS 256	--TECHNOLOGY GRANT	50,000	-	-	-
E CN255	M	E D001	06	MS 258	--MOBILE SCIENCE CARTS AND TECHNOLOGY UPGRADE	150,000	-	-	-
E CN256	K	E D001	39	MS 266	--STORAGE AND SOUNDPROOFING IN MUSIC CLASSROOM	100,000	-	-	-
E CN257	X	E D001	11	MS 280 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN258	Q	E D001	24	MS 358 - CREATE STEAM LAB	--FUNDS TO CREATE A STEAM LAB.	75,000	-	-	-
E CN259	X	E D001	14	MS 390X	--LIBRARY RENOVATION	350,000	-	-	-
E CN260	X	E D001	14	MS 390X	--TECHNOLOGY	150,000	-	-	-
E CN261	K	E D001	39	MS 442 CARROLL GARDENS SCHOOL OF INNOVATION - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN262	M	E D001	07	MS 54 MANHATTAN	--LAPTOPS AND LAPTOPS CARTS AND OTHER TECHNOLOGY UPGRADES	200,000	-	-	-
E CN263	K	E D001	40	MS 61 LIBRARY UPGRADE	--DIGITAL LIBRARY AND UPDATED TECHNOLOGY, EQUIPMENT AND FURNITURE	150,000	-	-	-
E CN264	Q	E D001	19	MS 67 Q	--STEM LAB UPGRADE	50,000	-	-	-
E CN265	Q	E D001	23	MS 74Q TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES.	150,000	-	-	-
E CN266	K	E D001	39	MS 839- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN267	X	E D001	11	MS/HS 141 TECHNOLOGY	--GENERAL TECHNOLOGY GRANT	40,000	-	-	-
E CN268	M	E D001	01	MS131 WALL PARTITION	--TO PURCHASE AND INSTALL WALL PARTITION FOR MS 131	70,000	-	-	-
E CN269	X	E D001	12	MS180X	--TECHNOLOGY	100,000	-	-	-
E CN270	X	E D001	12	MS181X	--IPDVS INSTALLATION	450,000	-	-	-
E CN271	K	E D001	48	MURROW HIGH SCHOOL	--CONVERT CLASSROOM INTO COURTROOM	215,000	-	-	-
E CN272	M	E D001	07	NEW DESIGN MIDDLE SCHOOL MANHATTAN	--MAKERSPACE/STEM TECHNOLOGY	75,000	-	-	-
E CN273	R	E D001	50	NEW DORP HIGH SCHOOL - NEW BLEACHERS FOR BASEBALL FIELD	--NEW BLEACKER FOR BASEBALL FIELD NEW DORP HIGH SCHOOL (PRINCIPAL DEIDRE DEANGELIS)	75,000	-	-	-
E CN274	K	E D001	33	NEW P.S 318 WATER FOUNTAINS	--REPLACE FOUR WATER FOUNTAINS AT P.S. 318 WITH FOUNTAIN AND BOTTLE FILLING STATIONS.	40,000	-	-	-
E CN275	K	E D001	33	NEW P.S. 157 WATER FOUNTAINS	--REPLACE FOUR WATER FOUNTAINS AT P.S. 157 WITH FOUNTAIN AND BOTTLE FILLING STATIONS.	40,000	-	-	-
E CN276	K	E D001	37	NEW SCHOOL AT CHESTNUT-DINSMORE--INFRASTRUCTURE	--THE CONSTRUCTION OF A GREENHOUSE AT A NEW SCHOOL AT DINSMORE CHESTNUT	833,000	-	-	-
E CN277	Q	E D001	26	NEWCOMERS HIGH SCHOOL	--TECHNOLOGY UPGRADES	50,000	-	-	-
E CN278	M	E D001	01	NYC CENTER FOR AEROSPACE AND APPLIED MATHEMATICS CUSTOM MARS EXPERIENCE	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN279	X	E D001	17	NYC DOE (BRONX STUDIO FOR WRITERS & ARTISTS) EQUIPMENT	--FUNDS WILL GO TOWARDS TECHNOLOGY UPGRADES FOR THE SCHOOL	50,000	-	-	-
E CN280	X	E D001	17	NYC DOE (I.S. 116 - 977 FOX ST, BRONX, NY 10459)	--AUDITORIUM UPGRADES	400,000	-	-	-
E CN281	X	E D001	17	NYC DOE (P.S. 75 - 984 FAILE ST, BRONX, NY 10459) A/C	--FUNDS FOR SPLIT SYSTEM A/C	750,000	-	-	-
E CN282	K	E D001	48	ORIGINS HIGH SCHOOL	--TECHNOLOGY, MOBILE LABS	90,000	-	-	-
E CN283	M	E D001	02	P.S 034 FRANKLIN D. ROOSEVELT (01M034) - TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN284	Q	E D001	31	P.S 104	--FUNDS WILL BE USED FOR LAPTOPS FOR LEARNING AND SERVICES.	150,000	-	-	-
E CN285	Q	E D001	19	P.S 129 Q	--AUDITORIUM UPGRADE	115,000	-	-	-
E CN286	Q	E D001	19	P.S 224 @ P.S 710	--TECHNOLOGY UPGRADE	35,000	-	-	-
E CN287	Q	E D001	31	P.S 355/ P.S 356	--FUNDS WILL BE USED FOR AUDITORIUM REPAIRS.	500,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN288	Q	E D001	31	P.S 356Q	--FUNDS WILL BE USED FOR MEDIA CENTER.	150,000	-	-	-
E CN289	Q	E D001	31	P.S 43	--FUNDS WILL BE USED FOR LIBRARY UPGRADES.	250,000	-	-	-
E CN290	Q	E D001	31	P.S 52	--FUNDS WILL BE USED FOR AUDITORIUM SOUNDS SYSTEM REPAIRS.	50,000	-	-	-
E CN291	Q	E D001	26	P.S. 011Q KATHRYN PHELAN	--TECHNOLOGY UPGRADES	75,000	-	-	-
E CN292	Q	E D001	21	P.S. 014 FAIRVIEW - 24Q014 - TECHNOLOGY	--TECHNOLOGY	310,000	-	-	-
E CN293	Q	E D001	21	P.S. 014 FAIRVIEW - 24Q014- AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE	50,000	-	-	-
E CN294	M	E D001	02	P.S. 019 ASHER LEVY SCHOOL (01M019) - TECHNOLOGY	--TECHNOLOGY	145,000	-	-	-
E CN295	Q	E D001	21	P.S. 019 MARINO JEANTET - Q019- TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN296	Q	E D001	30	P.S. 049 DOROTHY BONAWIT KOLE (24Q049)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN297	M	E D001	02	P.S. 064 ROBERT SIMON (01M064) - M064 GYM PARTITION	--INSTALLATION OF GYM PARTITION	204,000	-	-	-
E CN298	Q	E D001	30	P.S. 068 CAMBRIDGE (24Q068)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN299	X	E D001	13	P.S. 071 ROSE E. SCALA: UPGRADES	--GYMNASIUM UPGRADE	100,000	-	-	-
E CN300	X	E D001	13	P.S. 072 DR. WILLIAM DORNEY: UPGRADES	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN301	Q	E D001	19	P.S. 079 Q	--STEM LAB UPGRADE	200,000	-	-	-
E CN302	M	E D001	08	P.S. 083 (04M083) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR P.S. 83	40,000	-	-	-
E CN303	X	E D001	13	P.S. 083 DONALD HERTZ: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN304	Q	E D001	30	P.S. 088 SENECA (24Q088)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN305	X	E D001	13	P.S. 089 BRONX: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN306	X	E D001	14	P.S. 091 BRONX - 2200 AQUEDUCT AVE	--AUDITORIUM UPGRADES WITH AN LED BACKGROUND WALL, UPGRADED SOUND SYTEM. ADDITIONAL LIGHTING AND NEW SEATING.	200,000	-	-	-
E CN307	Q	E D001	30	P.S. 091 RICHARD ARKWRIGHT (24Q091)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN308	Q	E D001	21	P.S. 092 - 30Q092- HARRY T. STEWART SR. - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN309	X	E D001	13	P.S. 097 BRONX: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN310	Q	E D001	30	P.S. 09Q	--TECHNOLOGY UPGRADES	90,000	-	-	-
E CN311	Q	PV D501	26	P.S. 1 CONTEMPORARY ART CENTER, INC.	--PUBLIC ROOF GARDEN	500,000	-	-	-
E CN312	K	E D001	47	P.S. 101 (21K101) - GYMNASIUM UPGRADE	--ADDITIONAL FUNDING FOR GYMNASIUM UPGRADE, INCLUDING SUPPLEMENTAL COOLING.	90,000	-	-	-
E CN313	X	E D001	13	P.S. 105 SEN ABRAHAM BERNSTEIN: UPGRADE	--LIBRARY UPGRADE	150,000	-	-	-
E CN314	Q	E D001	19	P.S. 107 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN315	X	E D001	13	P.S. 108 PHILIP J. ABINANTI: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN316	X	E D001	14	P.S. 109 SEDGWICK - 1771 POPHAM AVE	--TECHNOLOGY	87,000	-	-	-
E CN317	Q	E D001	21	P.S. 110 - 24Q110 - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN318	Q	E D001	26	P.S. 111Q	--GYMNASIUM RENOVATION	450,000	-	-	-
E CN319	Q	E D001	26	P.S. 112Q	--GYMNASIUM RENOVATION	450,000	-	-	-
E CN320	Q	E D001	26	P.S. 112Q	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN321	K	E D001	46	P.S. 114	--AUDITORIUM REFURBISHMENT INCLUDING SEATING	150,000	-	-	-
E CN322	K	E D001	46	P.S. 115	--PHASE 2 SCHOOL YARD REFURBISHMENT	125,000	-	-	-
E CN323	M	E D001	02	P.S. 116 MARY LINDLEY MURRAY (01M116) - SAFETY SYSTEMS	--SAFETY SYSTEMS	65,000	-	-	-
E CN324	Q	E D001	20	P.S. 120Q	--TECHNOLOGY UPGRADE	100,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN325	X	E D001	13	P.S. 121 THROOP: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN326	Q	E D001	21	P.S. 127 - 30Q127 - AEROSPACE SCIENCE MAGNET SCHOOL - TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN327	K	E D001	47	P.S. 128 BENSONHURST (21K128) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN328	Q	E D001	30	P.S. 128 THE LORRAINE TUZZO, JUNIPER VAL (24Q128)	--TECHNOLOGY UPGRADES	125,000	-	-	-
E CN329	Q	E D001	26	P.S. 12Q	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN330	Q	E D001	19	P.S. 130 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN331	K	E D001	40	P.S. 139 CAFETERIA AND KITCHEN UPGRADE	--TO RENOVATE THE ENTIRE CAFETERIA AND KITCHEN UPGRADE	500,000	-	-	-
E CN332	Q	E D001	21	P.S. 143 - 24Q143 - LOUIS ARMSTRONG - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN333	M	E D001	08	P.S. 146 (04M146) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR P.S. 146	40,000	-	-	-
E CN334	Q	E D001	26	P.S. 150Q	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN335	Q	E D001	26	P.S. 152Q GWENDOLINE N. ALLEYNE SCHOOL	--AUDITORIUM UPGRADES	50,000	-	-	-
E CN336	Q	E D001	30	P.S. 153 MASPETH ELEM (24Q153)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN337	Q	E D001	19	P.S. 159 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN338	Q	E D001	20	P.S. 162Q	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN339	Q	E D001	20	P.S. 163Q	--AUDITORIUM UPGRADE	250,000	-	-	-
E CN340	Q	E D001	26	P.S. 166Q	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN341	Q	E D001	19	P.S. 169 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN342	X	E D001	08	P.S. 17 (07X017) - INTERIOR RENOVATIONS	--CONVERT CLASSROOM IN P.S. 17 INTO A SENSORY LIBRARY	75,000	-	-	-
E CN343	X	E D001	13	P.S. 175 CITY ISLAND: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN344	Q	E D001	20	P.S. 177Q	--YARD UPGRADE	200,000	-	-	-
E CN345	Q	E D001	19	P.S. 184 Q	--SECURITY AND CAMERA SYSTEM UPGRADE	425,000	-	-	-
E CN346	K	E D001	47	P.S. 186 DR. IRVING A. GLADSTONE (20K186) - TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN347	K	E D001	47	P.S. 188 (21K188) - AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE, INCLUDING SUPPLEMENTAL COOLING.	400,000	-	-	-
E CN348	Q	E D001	19	P.S. 193 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN349	K	E D001	46	P.S. 194	--ELECTRICAL UPGRADE	150,000	-	-	-
E CN350	X	E D001	18	P.S. 195X- AUDITORIUM UPGRADE	--FY17 RESO A AUDITORIUM UPGRADE	435,000	-	-	-
E CN351	K	E D001	46	P.S. 203	--TECHNOLOGY UPGRADE	125,000	-	-	-
E CN352	K	E D001	47	P.S. 205 (20K205) - AUDIO/VISUAL SYSTEM UPGRADE	--ELECTRICAL WORK, AND NEW PROJECTOR AND SCREEN FOR THE AUDITORIUM.	95,000	-	-	-
E CN353	K	E D001	46	P.S. 207	--AUDIO/VISUAL SYSTEM FOR AUDITORIUM	225,000	-	-	-
E CN354	X	E D001	11	P.S. 207 COMMON AREA RENOVATION	--INSTALL NEW CURTAINS, UPGRADE SOUND SYSTEM, AND INSTALL ACOUSTIC TILES	375,000	-	-	-
E CN355	Q	E D001	19	P.S. 209 Q	--SECURITY AND CAMERA SYSTEM UPGRADE	350,000	-	-	-
E CN356	Q	E D001	20	P.S. 20Q	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN357	Q	E D001	19	P.S. 21 Q	--STEM LAB UPGRADE	200,000	-	-	-
E CN358	K	E D001	47	P.S. 212 (21K212) - ACCESSIBILITY	--ADDITIONAL FUNDING FOR CONSTRUCTION OF ACCESSIBLE RAMP.	175,000	-	-	-
E CN359	K	E D001	47	P.S. 212 (21K212) - TECHNOLOGY	--TECHNOLOGY	150,000	-	-	-
E CN360	Q	E D001	20	P.S. 214Q	--ADDITIONAL FUNDING FOR ELECTRICAL UPGRADE	75,000	-	-	-
E CN361	Q	E D001	20	P.S. 214Q	--PUBLIC ADDRESS SYSTEM UPGRADE	100,000	-	-	-
E CN362	K	E D001	47	P.S. 215 (21K215) - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN363	K	E D001	47	P.S. 216 ARTURO TOSCANINI (21K216) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN364	K	E D001	46	P.S. 222	--ELECTRICAL UPGRADE	150,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN365	X	E D001	14	P.S. 226 - 1950 SEDGWICK AVE	--TECHNOLOGY	64,000	-	-	-
E CN366	Q	E D001	21	P.S. 228 EARLY CHILDHOOD MAGNET SCHOOL OF THE ARTS - 30Q228 - TECHNOLOG	--TECHNOLOGY	35,000	-	-	-
E CN367	Q	E D001	21	P.S. 228 EARLY CHILDHOOD MAGNET SCHOOL OF THE ARTS - 30Q228 - TECHNOLOG	--TECHNOLOGY	36,000	-	-	-
E CN368	Q	E D001	30	P.S. 229 EMANUEL KAPLAN (24Q229)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN369	Q	E D001	20	P.S. 22Q	--SECURITY CAMERAS	100,000	-	-	-
E CN370	R	E D001	50	P.S. 23 - TECHNOLOGY	--TECHNOLOGY PS 23 (PRINCIPAL PAUL PROSCIA)	75,000	-	-	-
E CN371	K	E D001	46	P.S. 236	--ELECTRICAL UPGRADE FOR AC COMPATIBLE OUTLETS AND ADDITIONAL OUTLETS FOR TECHNOLOGY	150,000	-	-	-
E CN372	X	E D001	11	P.S. 24 SECURITY CAMERAS	--INSTALLATION OF SECURITY CAMERAS AT PS 24	400,000	-	-	-
E CN373	Q	E D001	20	P.S. 242Q	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN374	Q	E D001	20	P.S. 244Q	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN375	K	E D001	40	P.S. 245 ELECTRICAL UPGRADE	--ELECTRICAL UPGRADES TO ALLOW FOR AIR CONDITIONING IN CLASSROOMS	300,000	-	-	-
E CN376	K	E D001	47	P.S. 247 (20K247) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN377	Q	E D001	20	P.S. 24Q	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN378	K	E D001	46	P.S. 251	--SMART CLASSROOM ENHANCEMENTS WITH TECHNOLOGY UPGRADES AND FURNITURE	125,000	-	-	-
E CN379	K	E D001	46	P.S. 272	--NEW DOORS FOR CLASSROOMS	110,000	-	-	-
E CN380	K	E D001	46	P.S. 276	--TECHNOLOGY UPGRADE FOR STEAM LABS INCLUDING SMART BOARDS	125,000	-	-	-
E CN381	K	E D001	46	P.S. 277	--SCIENCE LAB/AQUARIUM PHASE 2	250,000	-	-	-
E CN382	Q	E D001	30	P.S. 277 AT 290Q	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN383	K	E D001	46	P.S. 279	--PLAYGROUND UPGRADE INCLUDING EQUIPMENT	150,000	-	-	-
E CN384	X	E D001	14	P.S. 279 CAPTAIN MANUEL RIVERA, JR. - 2100 WALTON AVE	--UPDATE THE CURTAINS IN THE AUDITORIUM AND ADD ADDITIONAL LAPTOPS TO CLASSROOM SAFES, AS WELL AS PROVIDE SMART BOARDS TO THE KINDERGARTEN ANNEX	100,000	-	-	-
E CN385	Q	E D001	21	P.S. 28 THE THOMAS EMANUEL EARLY CHILDHOOD CENTER - 24Q028 - CONSTRUCTI	--EARLY CHILDHOOD CENTER CONSTRUCTION	300,000	-	-	-
E CN386	R	E D001	50	P.S. 29 - AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE PS 29 (PRINCIPAL LINDA MANFREDI)	75,000	-	-	-
E CN387	Q	E D001	19	P.S. 29 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN388	R	E D001	50	P.S. 30 - COMPUTER LAB	--CREATE A COMPUTER LAB PS 30 (PRINCIPAL ALAN IHNE)	75,000	-	-	-
E CN389	X	E D001	13	P.S. 304 EARLY CHILDHOOD SCHOOL: UPGRADES	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN390	X	E D001	14	P.S. 306 - 40 W. TREMONT AVE	--TECHNOLOGY	100,000	-	-	-
E CN391	K	E D001	33	P.S. 307 EQUIPMENT AND RENOVATION	--UPDATED PA SYSTEM AND HAND WASHING SINKS	500,000	-	-	-
E CN392	Q	E D001	19	P.S. 31 Q	--AUDITORIUM UPGRADE	125,000	-	-	-
E CN393	K	E D001	46	P.S. 312	--AUDITORIUM UPGRADE INCLUDING SEATS AND TECHNOLOGY	175,000	-	-	-
E CN394	Q	E D001	19	P.S. 32 Q	--GYMNASIUM UPGRADE	375,000	-	-	-
E CN395	K	E D001	47	P.S. 329 (21K329) - LIBRARY UPGRADE	--ADDITIONAL FUNDING FOR LIBRARY UPGRADE.	65,000	-	-	-
E CN396	Q	E D001	21	P.S. 330 -24Q330 - STAGE UPGRADE	--STAGE UPGRADE	100,000	-	-	-
E CN397	Q	E D001	19	P.S. 376 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN398	R	E D001	50	P.S. 38 - MAIN OFFICE RELOCATION	--MAIN OFFICE RELOCATION PS 38 (PRINCIPAL NANCY MURILLO)	75,000	-	-	-
E CN399	M	E D001	08	P.S. 38 (04M038) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR P.S. 38	40,000	-	-	-
E CN400	R	E D001	50	P.S. 39 - TECHNOLOGY	--TECHNOLOGY PS 39 (PRINCIPAL TRACEY WRIGHT)	75,000	-	-	-
E CN401	K	E D001	40	P.S. 397 BATHROOM UPGRADE	--TO RENOVATE THE INTERNAL BATHROOM FACILITIES, INCLUDING LOWER SEATS TO ACCOMADATE PRE-K AND K STUDENTS	100,000	-	-	-
E CN402	K	E D001	40	P.S. 399 TECHNOLOGY UPGRADE	--FOR COMPUTER EQUIPMENT AND FURNITURE	350,000	-	-	-
E CN403	k	E D001	41	P.S. 40 (K040)	--SUPPLEMENTAL COOLING	425,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN404	R	E D001	50	P.S. 41 - AUDITORIUM UPGRADES	--AUDITORIUM UPGRADES (PRINCIPAL JENNIFER LOGAN)	75,000	-	-	-
E CN405	Q	E D001	19	P.S. 41 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN406	R	E D001	50	P.S. 46 - FENCING	--NEW FENCING PS 46 (PRINCIPAL ANDREA MAFFEO)	75,000	-	-	-
E CN407	R	E D001	50	P.S. 48 - TECHNOLOGY	--TECHNOLOGY PS/IS 48 (PRINCIPAL ALLISON O'DONNELL)	75,000	-	-	-
E CN408	R	E D001	50	P.S. 50 - TECHNOLOGY	--TECHNOLOGY PS 50 (PRINCIPAL JOSEPH SANTELLO)	75,000	-	-	-
E CN409	R	E D001	50	P.S. 52 - TECHNOLOGY	--TECHNOLOGY PS 52 (JANE MCCORD)	75,000	-	-	-
E CN410	R	E D001	50	P.S. 54 - AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE PS 54(PRINCIPAL KAREN LAROSA)	175,000	-	-	-
E CN411	Q	E D001	21	P.S. 550 HIGH SCHOOL FOR ARTS AND BUSINESS -24Q550- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN412	R	E D001	50	P.S. 58 - TECHNOLOGY	--TECHNOLOGY PS 58 (PRINCIPAL MICHAEL LAMORTE)	75,000	-	-	-
E CN413	Q	E D001	30	P.S. 58 THE SCHOOL OF HEROES (24Q058)	--PLAYGROUND RENOVATION	125,000	-	-	-
E CN414	Q	E D001	30	P.S. 58 THE SCHOOL OF HEROES (24Q058)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN415	K	E D001	40	P.S. 6 TECHNOLOGY UPGRADE	--TO UPGRADE THE APPLE LAB WITH 32 I-MAC, TEACHER RESOURCE STATION AND RELATED EQUIPMENT	125,000	-	-	-
E CN416	R	E D001	50	P.S. 60 - TECHNOLOGY	--TECHNOLOGY PS 60 (PRINCIPAL DONNA BONANNO)	75,000	-	-	-
E CN417	R	E D001	50	P.S. 69 - TECHNOLOGY	--TECHNOLOGY PS 69 (PRINCIPAL DOREEN MURPHY)	50,000	-	-	-
E CN418	Q	E D001	30	P.S. 71 FOREST (24Q071)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN419	Q	E D001	30	P.S. 71 FOREST (24Q071)	--KITCHEN AND CAFETERIA COOLING PROJECTS (NOT WINDOW AC)	130,000	-	-	-
E CN422	R	E D001	50	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL - LOCKER ROOM UPGRADE	--LOCKER ROOM UPGRADE (PRINCIPAL JOANNE BUCKHEIT)	75,000	-	-	-
E CN423	M	E D001	08	P.S. 83 (04M083) - TECHNOLOGY	--TECHNOLOGY UPGRADE AT P.S. 83	100,000	-	-	-
E CN424	Q	E D001	22	P.S. 85Q HYDROPONIC SCIENCE LAB	--INSTALLATION OF A HYDROPONIC SCIENCE LEARNING EQUIPMENT AT P.S. 85Q	160,000	-	-	-
E CN425	Q	E D001	30	P.S. 88 SENACA (24Q088)	--KITCHEN AND CAFETERIA COOLING PROJECTS (NOT WINDOW AC)	130,000	-	-	-
E CN426	K	E D001	47	P.S. 90 EDNA COHEN SCHOOL (21K090) - TECHNOLOGY	--TECHNOLOGY	185,000	-	-	-
E CN427	K	E D001	40	P.S. 92 SCIENCE LAB	--CONVERSION OF A CLASSROOM SPACE TO A SCIENCE LAB TO ACCOMMODATE HANDS-ON INVESTIGATIONS	500,000	-	-	-
E CN428	Q	E D001	19	P.S. 94 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN429	K	E D001	47	P.S. 95 (21K095) - AUDITORIUM UPGRADE	--ADDITIONAL FUNDING FOR AUDITORIUM UPGRADE, INCLUDING SUPPLEMENTAL COOLING.	216,000	-	-	-
E CN430	M	E D001	08	P.S. 96 (04M096) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR P.S. 96	40,000	-	-	-
E CN431	K	E D001	47	P.S. 97 THE HIGHLAWN SCHOOL (21K097) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN432	Q	E D001	19	P.S. 98 Q	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN433	Q	E D001	30	P.S. I.S. 087 MIDDLE VILLAGE (24Q087)	--KITCHEN AND CAFETERIA UPGRADES	500,000	-	-	-
E CN434	Q	E D001	30	P.S. I.S. 113 ANTHONY J. PRANZO (24Q113)	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN435	Q	E D001	21	P.S. Q016 THE NANCY DEBENEDITTIS SCHOOL - 24Q016 -AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE	88,000	-	-	-
E CN436	Q	E D001	21	P.S. Q211 ELM TREE ELEMENTARY SCHOOL - 24Q211-TECHNOLOGY	--TECHNOLOGY	43,000	-	-	-
E CN437	Q	E D001	21	P.S. Q307 PIONEER ACADEMY - -24Q307-SCIENCE LAB	--SCIENCE LAB CONSTRUCTION	300,000	-	-	-
E CN438	Q	E D001	21	P.S. Q307 PIONEER ACADEMY - TECHNOLOGY -24Q307-TECH	--TECHNOLOGY	200,000	-	-	-
E CN439	Q	E D001	21	P.S. Q311 CORONA ARTS & SCIENCES ACADEMY - 24Q311- TECHNOLOGY	--TECHNOLOGY	102,000	-	-	-
E CN440	K	E D001	47	P.S./I.S. 288 (21K288) - TECHNOLOGY	--TECHNOLOGY	150,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN441	M	E D001	46	P.S./I.S. 366	--TECHNOLOGY UPGRADE	36,000	-	-	-
E CN442	Q	E D001	26	P.S./I.S. 78Q	--TECHNOLOGY UPGRADES	75,000	-	-	-
E CN443	K	E D001	33	P.S./I/S 157 EQUIPMENT	--LAPTOP CARTS FOR P.S./I.S 157 STUDENTS	150,000	-	-	-
E CN444	Q	E D001	30	P.S.09 AT 58	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN445	Q	E D001	29	P.S.101Q AUDITORIUM UPGRADE	--TO PURCHASE AUDITORIUM CURTAINS FOR P.S.101Q	75,000	-	-	-
E CN446	Q	E D001	29	P.S.101Q BATHROOM RENOVATIONS	--P.S.101Q BATHROOM RENOVATIONS	100,000	-	-	-
E CN447	Q	E D001	29	P.S.101Q TECHNOLOGY PURCHASES	--TO PURCHASE SMARTBOARDS FOR P.S.101Q	70,000	-	-	-
E CN448	Q	E D001	29	P.S.139Q BATHROOM RENOVATIONS	--P.S.139Q BATHROOM RENOVATIONS	100,000	-	-	-
E CN449	Q	E D001	29	P.S.144Q WATER FOUNDATINS AND WATER BOTTLE FILL STATIONS	--P.S.144Q WATER FOUNDATINS AND WATER BOTTLE FILL STATIONS	40,000	-	-	-
E CN450	Q	E D001	22	P.S.171Q HYDROPONIC SCIENCE LAB	--INSTALLATION OF HYDROPONIC SCIENCE LEARNING EQUIPMENT AT P.S.171Q	160,000	-	-	-
E CN451	Q	E D001	29	P.S.174Q BATHROOM UPGRADES	--TO FULLY FUND FY18 BATHROOM UPGRADES AT P.S.174Q	90,000	-	-	-
E CN452	Q	E D001	29	P.S.174Q SUPPLEMENTAL COOLING	--TO FULLY FUND FY16 RESO A SUPPLEMENTAL COOLING AT P.S.174Q	400,000	-	-	-
E CN453	Q	E D001	22	P.S.17Q HYDROPONIC SCIENCE LAB	--INSTALLATION OF HYDROPONIC SCIENCE LEARNING EQUIPMENT AT P.S.17Q	160,000	-	-	-
E CN454	Q	E D001	29	P.S.196Q BATHROOM UPGRADES	--BATHROOM UPGRADES FOR P.S.196Q	150,000	-	-	-
E CN455	Q	E D001	29	P.S.196Q WATER FOUNDATINS AND WATER BOTTLE FILL STATIONS	--P.S.196Q WATER FOUNDATINS AND WATER BOTTLE FILL STATIONS	40,000	-	-	-
E CN456	Q	E D001	29	P.S.206Q BATHROOM RENOVATIONS	--P.S.206Q BATHROOM RENOVATIONS	100,000	-	-	-
E CN457	Q	E D001	29	P.S.220Q BATHROOM RENOVATIONS	--P.S.220Q BATHROOM RENOVATIONS	100,000	-	-	-
E CN458	Q	E D001	29	P.S.220Q TECHNOLOGY PURCHASES	--P.S.220Q TECHNOLOGY PURCHASES	79,000	-	-	-
E CN459	Q	E D001	29	P.S.54Q BATHROOM RENOVATIONS	--P.S.54Q BATHROOM RENOVATIONS	100,000	-	-	-
E CN460	Q	E D001	29	P.S.99Q SUPPLEMENTAL COOLING	--TO FULLY FUND FY16 RESO A SUPPLEMENTAL COOLING AT P.S.99Q	325,000	-	-	-
E CN461	Q	E D001	19	P009 Q	--TECHNOLOGY UPGRADE	35,000	-	-	-
E CN462	Q	E D001	24	P009Q@182 - SMARTBOARDS PURCHASES	--FUNDS TO PURCHASE SMARTBOARDS.	150,000	-	-	-
E CN463	Q	E D001	24	P009Q@882 - TECHNOLOGY FOR STUDENTS WITH AUTISM - INTERACTIVE WHITEBOAR	--FUNDS TO PURCHASE SMARTBOARDS.	100,000	-	-	-
E CN464	Q	E D001	22	P177Q SCHOOL TECHNOLOGY	--TECHNOLOGY	80,000	-	-	-
E CN465	Q	E D001	24	P255Q - TECHNOLOGY PURCHASES	--FUNDS TO REPLACE SOUND SYSTEM AND VIDEO PROJECTOR, STAGE LIGHTING, UPDATE SEATING, FLOOR/LIGHTING REPLACEMENT AND NEW CURTAINS.	200,000	-	-	-
E CN466	M	E D001	02	P35M/ RIVERVIEW SCHOOL @ BELLVUE - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN467	K	E D001	37	P4K@PS65--TECHNOLOGY PURCHASE	--INTERACTIVE BOARDS, COMPUTERS AND LAPTOP PURCHASES FOR P4K@PS65	100,000	-	-	-
E CN468	K	E D001	37	P53K@IS562--ROOM UPGRADE	--ACTIVITIES FOR DAILY LIVING (ADL) ROOM UPGRADE FOR P53K@IS 562	150,000	-	-	-
E CN469	Q	E D001	25	P721 THE JOHN F. KENNEDY JR. SCHOOL (75Q721)	--TECHNOLOGY PURCHASES	335,000	-	-	-
E CN470	Q	E D001	25	P9 THE WALTER REED SCHOOL (75Q009)	--TECHNOLOGY PURCHASES	250,000	-	-	-
E CN471	Q	E D001	24	P993Q@PS/IS 499Q - TECHNOLOGY PURCHASES	--FUNDS TO PURCHASE LAPTOPS, SMARTBOARDS, COMPUTERS AND OTHER TECHNOLOGY.	107,000	-	-	-
E CN472	M	E D001	01	PACE HS TECHNOLOGY	--TO PURCHASE LAPTOP CARTS	50,000	-	-	-
E CN473	R	E D001	49	PARTICIPATORY BUDGETING: CURTIS HIGH SCHOOL - DISTRICT 31	--INSTALLATION AND REPLACING MACBOOK'S, LAPTOP CARTS, PRINTERS.	68,000	-	-	-
E CN474	R	E D001	49	PARTICIPATORY BUDGETING: SCA: I.S. 49R	--INSTALLATION AND REPLACING MACBOOK'S, LAPTOP CARTS, PRINTERS.	68,000	-	-	-
E CN475	R	E D001	49	PARTICIPATORY BUDGETING: SCA: P.S. 16R	--INSTALLATION AND REPLACING MACBOOK'S, LAPTOP CARTS, PRINTERS.	68,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN476	R	E D001	49	PARTICIPATORY BUDGETING: SCA: P.S. 19R	--INSTALLATION AND REPLACING MACBOOK'S, LAPTOP CARTS, PRINTERS.	68,000	-	-	-
E CN477	R	E D001	49	PARTICIPATORY BUDGETING: SCA: P.S. 44R	--INSTALLATION AND REPLACING MACBOOK'S, LAPTOP CARTS, PRINTERS.	68,000	-	-	-
E CN478	R	E D001	49	PARTICIPATORY BUDGETING: SCA: P.S. 57R	--INSTALLATION AND REPLACING MACBOOK'S, LAPTOP CARTS, PRINTERS.	68,000	-	-	-
E CN479	R	E D001	49	PARTICIPATORY BUDGETING: SCA: P.S. 74R	--INSTALLATION AND REPLACING MACBOOK'S, LAPTOP CARTS, PRINTERS.	68,000	-	-	-
E CN480	M	E D001	08	PATRICK HENRY PREPARATORY (04M171) - TECHNOLOGY	--TECHNOLOGY UPGRADE AT PATRICK HENRY PREPARATORY	100,000	-	-	-
E CN481	M	E D001	08	PATRICK HENRY PREPARATORY (04M171) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR PATRICK HENRY PREPARATORY	40,000	-	-	-
E CN482	X	E D001	17	PB - BRONX STUDIO SCHOOL FOR WRITERS AND ARTISTS X269	--KITCHEN RENOVATION, INCLUDING INSTALLATION OF NEW CABINERY, SINK, STOVE AND KITCHEN EQUIPMENT	50,000	-	-	-
E CN483	X	E D001	17	PB - NYC DOE (BRONX CHARTER SCHOOL FOR THE ARTS & TECHNOLOGY)	--FUNDS WILL GO TOWARDS TECHNOLOGY UPGRADES FOR THE SCHOOL	150,000	-	-	-
E CN484	X	E D001	17	PB - NYC DOE (M.S. 302X/GIRLS PREP ACADEMY AUDITORIUM RENOVATION	--FUNDS WILL GO TO RENOVATE THE SCHOOL AUDITORIUM	600,000	-	-	-
E CN485	X	E D001	17	PB - NYC DOE (M.S. 424X)	--FUNDS WILL GO TOWARDS EXTERIOR LIGHTING OF STAIRWELLS TO INCREASE SAFETY AND SECURITY	100,000	-	-	-
E CN486	X	E D001	16	PB DOE PS 218	--SCIENCE LABORATORY	600,000	-	-	-
E CN487	X	E D001	13	PELHAM LAB HIGH SCHOOL: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN488	X	E D001	13	PELHAM PREPARATORY ACADEMY: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN489	K	E D001	39	PLAYGROUND AT PS130	--FUNDING FOR A PARTICIPATORY PLAYGROUND REDESIGN PROCESS.	300,000	-	-	-
E CN490	Q	E D001	22	PLAYGROUND RENOVATION AT P.S.84Q	--RENOVATE THE PLAYGROUND AT P.S.84Q	450,000	-	-	-
E CN491	R	E D001	50	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY	--TECHNOLOGY UPGRADES FOR PORT RICHMOND HS (PRINCIPAL ONEATHA SWINTON)	50,000	-	-	-
E CN492	K	E D001	48	PS 100	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN493	Q	E D001	25	PS 102 BAYVIEW (24Q102)	--CLASSROOM RENOVATIONS (PAINT, REPAIR FLOORS, COAT RACKS)	160,000	-	-	-
E CN494	X	E D001	18	PS 106X - TECHNOLOGY PURCHASES	--DESKTOP COMPUTERS, LAPTOPS, INTERACTIVE DOCUMENT CAMERAS, STEAM LABS AND PRINTERS	50,000	-	-	-
E CN495	M	E D001	01	PS 110 WIRELESS CLASSROOM TECHNOLOGY	--TO PURCHASE WIRELESS CLASSROOM TECH FOR FLORENCE NIGHTINGALE	100,000	-	-	-
E CN496	Q	E D001	23	PS 115Q TECH UPGRADE	--TO HELP FUND PURCHASE OF COMPUTERS AND SMARTBOARDS	120,000	-	-	-
E CN497	K	E D001	37	PS 116 (32K116)--TECHNOLOGY PURCHASES	--TECHNOLOGY PURCHASES FOR PS 116	250,000	-	-	-
E CN498	M	E D001	04	PS 116 MARY LINDLEY MURRAY - TECH	--TECHNOLOGY UPGRADES	49,000	-	-	-
E CN499	K	E D001	44	PS 121 SUPPLEMENTAL COOLING FOR THE SCHOOL GYM	--FUNDS WILL BE USED FOR SUPPLEMENTAL COOLING AT PS 121'S SCHOOL GYM.	450,000	-	-	-
E CN500	K	E D001	39	PS 124	--SHORTFALL ON COMPLETING COOLING PROECT FROM FY16 (NOT WINDOW AC)	100,000	-	-	-
E CN501	M	E D001	07	PS 125M	--PURCHASE OF COMPUTERS AND OTHER TECHNOLOGY	75,000	-	-	-
E CN502	M	E D001	01	PS 126 SECURITY CAMERAS	--TO PURCHASE SECURITY CAMERAS	40,000	-	-	-
E CN503	K	E D001	42	PS 13 - ROBERTO CLEMENTE SCHOOL (19K013): TECHNOLOGY	--CAETERIA SOUND SYSTEM & TV MONITORS.	35,000	-	-	-
E CN504	Q	E D001	25	PS 13 CLEMENT C. MOORE (24Q013)	--AUDITORIUM UPGRADE COMPLETION	200,000	-	-	-
E CN505	M	E D001	01	PS 130 COMPUTER LAB RENOVATION	--TO RENOVATE COMPUTER LAB	100,000	-	-	-
E CN506	K	E D001	39	PS 130- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN507	K	E D001	39	PS 131- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN508	Q	E D001	24	PS 131Q - FIFTH GRADE GOOGLE CLASSROOM	--FUNDS TO PURCHASE LAPTOPS, SMARTBOARDS, COMPUTERS AND OTHER TECHNOLOGY.	40,000	-	-	-
E CN509	K	E D001	39	PS 133 WILLIAM A. BUTLER SCHOOL-TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN510	Q	E D001	23	PS 133Q TECH UPGRADE	--TO HELP FUND PURCHASE OF LAPTOP CARTS AND SMARTBOARDS	120,000	-	-	-
E CN511	M	E D001	01	PS 140 TECH UPGRADE	--TO PURCHASE CAASS ATTENDANCE SYSTEM	35,000	-	-	-
E CN512	M	E D001	01	PS 142 BATHROOM RENOVATION	--TO RENOVATE AND IMPROVE BATHROOMS	100,000	-	-	-
E CN513	M	E D001	07	PS 145M	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN514	Q	E D001	25	PS 149 CHRISTA MCAULIFFE (30Q149)	--TECHNOLOGY PURCHASES	297,000	-	-	-
E CN515	M	E D001	07	PS 153M	--UPGRADE OF LIBRARY AND TECHNOLOGY CENTER WITH DIGITAL READERS, DESKTOPS, SMARTBOARD AND LAPTOPS	90,000	-	-	-
E CN516	K	E D001	39	PS 154 MUSEUM ALLIANCE FOR SCIENCE & TECHNOLOGY - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN517	Q	E D001	24	PS 154Q - TECHNOLOGY PURCHASES	--FUNDS TO PURCHASE SMARTBOARDS, COMPUTERS AND OTHER TECHNOLOGY.	150,000	-	-	-
E CN518	K	E D001	42	PS 159 - ISAAC PITKIN SCHOOL (19K159): TECHNOLOGY	--UPDATE DESKTOP COMPUTERS FOR TWO COMPUTER LABS.	75,000	-	-	-
E CN519	X	E D001	11	PS 16 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN520	M	E D001	07	PS 161M	--SOUND SYSTEM FOR SCHOOL AUDITORIUM	75,000	-	-	-
E CN521	M	E D001	07	PS 163M	--LAPTOP PURCHASES	75,000	-	-	-
E CN522	M	E D001	07	PS 165M	--AUDITORIUM UPGRADE	100,000	-	-	-
E CN523	Q	E D001	24	PS 165Q - TECHNOLOGY PURCHASES	--FUNDS TO PURCHASE SMARTBOARDS.	150,000	-	-	-
E CN524	M	E D001	06	PS 166	--TECHNOLOGY GRANT	250,000	-	-	-
E CN525	Q	E D001	24	PS 173Q - AUDITORIUM UPGRADES	--FUNDS TO UPGRADE AUDITORIUM INCLUDING REPLACING LIGHTING, SOUND SYSTEM, SEATING, STAGE CURTAIN AND RIGGING, FLOORING AND RENOVATING THE STAGE FLOOR.	200,000	-	-	-
E CN526	Q	E D001	23	PS 178Q TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES INCLUDING UPGRADES TO INTERNET BANDWIDTH	125,000	-	-	-
E CN527	K	E D001	42	PS 184 - NEWPORT SCHOOL (23K184): TECHNOLOGY	--COMPUTER CARTS	180,000	-	-	-
E CN528	M	E D001	01	PS 184 AUDITORIUM REPAIRS	--TO REPAIR CEILING, SOUND SYSTEM, AND LIGHTING FOR AUDITORIUM	100,000	-	-	-
E CN529	Q	E D001	23	PS 188Q TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES INCLUDING, DESKTOPS, LAPTOP CARTS AND PRINTERS	100,000	-	-	-
E CN530	Q	E D001	23	PS 18Q TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES INCLUDING, DESKTOPS, LAPTOP CARTS, SMARTBOARDS, AND PRINTERS	120,000	-	-	-
E CN531	Q	E D001	23	PS 191Q TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES.	120,000	-	-	-
E CN532	M	E D001	07	PS 192M	--CAFETERIA UPGRADE	100,000	-	-	-
E CN533	X	E D001	18	PS 195X - TECHNOLOGY PURCHASES	--LAPTOPS & CARTS	50,000	-	-	-
E CN534	K	E D001	48	PS 197	--TECHNOLOGY UPGRADES	150,000	-	-	-
E CN535	X	E D001	11	PS 20 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN536	Q	E D001	24	PS 201Q - AUDITORIUM UPGRADES	--FUNDS TO UPGRADE SCHOOL AUDITORIUM SEATS AND AUDIO & VIDEO SYSTEM.	500,000	-	-	-
E CN537	Q	E D001	23	PS 203Q TECH UPGRADES	--TO HELP BUY NEW SMARTBOARDS AND COMPUTERS	150,000	-	-	-
E CN538	X	E D001	15	PS 205 - FIORELLO LAGUARDIA (10X205) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN539	X	E D001	15	PS 205 - FIORELLO LAGUARDIA (10X205) - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN540	Q	E D001	23	PS 205Q TECH UPGRADES FOR LIBRARY	--TO HELP BUY TECHNOLOGY FOR LIBRARY MEDIA CENTER	200,000	-	-	-
E CN541	K	E D001	48	PS 206	--AUDITORIUM UPGRADES	225,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN542	R	E D001	50	PS 21 - CLASSROOM UPGRADE	--CLASSROOM UPGRADE - PS 21 (PRINCIPAL ANTHONY COSENTINO)	50,000	-	-	-
E CN543	Q	E D001	25	PS 212 (30Q212)	--TECHNOLOGY PURCHASES	164,000	-	-	-
E CN544	Q	E D001	23	PS 213Q COOLING PROJECT	--TO FINISH THE COOLING PROJECT (NOT WINDOW A/C)	200,000	-	-	-
E CN545	Q	E D001	24	PS 219Q - SUPPLEMENTAL COOLING	--FUNDS FOR SUPPLEMENTAL COOLING PROJECT. UNDERFUNDED FY11 PROJECT #067246.	255,000	-	-	-
E CN546	Q	E D001	23	PS 221Q AUDITORIUM RENOVATION	--TO HELP FUND THE UPGRADING OF THE SEATS IN THE AUDITORIUM	130,000	-	-	-
E CN547	Q	E D001	23	PS 224Q TECH UPGRADES	--TO HELP FUND THE PRUCHASE OF SMARTBOARDS	50,000	-	-	-
E CN548	K	E D001	39	PS 230	--TO FINISH THE COOLING PROJECT FROM FY18 (NOT WINDOW AC)	150,000	-	-	-
E CN549	K	E D001	39	PS 230- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN550	Q	E D001	23	PS 23Q TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES INCLUDING, DESKTOPS, LAPTOP CARTS AND PRINTERS	50,000	-	-	-
E CN551	K	E D001	48	PS 254	--TECHNOLOGY UPGRADES	65,000	-	-	-
E CN552	K	E D001	48	PS 255	--BATHROOM UPGRADES	200,000	-	-	-
E CN553	Q	E D001	23	PS 26Q OUTDOOR GARDEN	--TO HELP FUND OUTDOOR GARDEN	50,000	-	-	-
E CN554	Q	E D001	23	PS 26Q TECHNOLOGY	--TECHNOLOGY UPGRADES	65,000	-	-	-
E CN555	M	E D001	01	PS 276 SMARTBOARDS	--TO PURCHASE SMARTBOARDS	45,000	-	-	-
E CN556	M	E D001	07	PS 28M	--SECURITY CAMERA INSTALLATION INSIDE AND OUTSIDE THE BUILDING	100,000	-	-	-
E CN557	K	E D001	39	PS 29 JOHN M. HARRIGAN - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN558	Q	E D001	30	PS 290 A.C.E. ACADEMY FOR SCHOLARS (24Q290)	--SCIENCE LAB UPGRADES	150,000	-	-	-
E CN559	K	E D001	42	PS 306 - ETHAN ALLEN SCHOOL (19K306) - TECHNOLOGY	--TECHNOLOGY (MOBILE SCIENCE CART \$70,000; SMARTBOARDS \$36,000; LAPTOP CART \$90,000)	196,000	-	-	-
E CN560	X	E D001	15	PS 32 - (10X032) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN561	X	E D001	15	PS 32 - (10X032) - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN562	K	E D001	39	PS 32- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN563	K	E D001	39	PS 321- TECHNOLOGY	--TECHNOLOGY	60,000	-	-	-
E CN564	X	E D001	11	PS 344 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN565	Q	E D001	23	PS 33Q GYM RENOVATIONS	--TO HELP FUND GYM RENOVATIONS	150,000	-	-	-
E CN566	X	E D001	11	PS 340 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN567	M	E D001	01	PS 343 BOLLARS INSTALLATION	--INSTALL PERMANENT BOLLARDS TO PROTECT PLAY STREET ON PECK SLIP FROM VEHICLES	140,000	-	-	-
E CN568	X	E D001	11	PS 344 SCHOOL PLAYGROUND CONSTRUCTION	--EXTEND SURFACE OF PLAYGROUND AND INSTALL GATE AND FENCE FOR SECURITY	500,000	-	-	-
E CN569	Q	E D001	24	PS 349 - MOBILE SCIENCE LABS	--FUNDS TO PURCHASE SMARTBOARDS, COMPUTERS AND OTHER TECHNOLOGY.	68,000	-	-	-
E CN570	Q	E D001	23	PS 35Q TECH UPGRADE	--TO HELP FUND A COMPUTER LAB AND SMARTBOARDS.	105,000	-	-	-
E CN571	M	E D001	07	PS 368M HAMILTON HEIGHTS SCHOOL	--CONVERSION OF LIBRARY TO A MEDIA ROOM	75,000	-	-	-
E CN572	M	E D001	07	PS 36M	--SCHOOLWIDE TECHNOLOGY UPGRADES	200,000	-	-	-
E CN573	X	E D001	18	PS 36X - AUDITORIUM UPGRADE	--AUDITORIUM SEATS	800,000	-	-	-
E CN574	X	E D001	11	PS 37 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN575	K	E D001	39	PS 372- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN576	K	E D001	37	PS 376 (32K376) TECHNOLOGY PURCHASES	--SMARTBOARDS, LAPTOPS, DESKTOPS AND PRINTER PURCHASES FOR PS 376	250,000	-	-	-
E CN577	K	E D001	39	PS 39- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN578	M	E D001	02	PS 40 - AUGUSTUS SAINT GAUDENS (02M040) - HVAC UPGRADE	--HVAC INSTALLATION IN THE GROUND FLOOR AUDITORIUM AND GYMNASIUM	150,000	-	-	-
E CN579	M	E D001	04	PS 40 (02M040) - HVAC	--HVAC PROJECT	150,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN580	M	E D001	01	PS 42 COMPUTER LAB UPGRADE	--UPGRADE COMPUTER LAB FOR BENJAMIN ALTMAN SCHOOL	100,000	-	-	-
E CN581	K	E D001	37	PS 45 (32K045)-- BASKETBALL COURT UPGRADE	--RESURFACING OF OUTDOOR BASKETBALL COURT AT PS 45	500,000	-	-	-
E CN582	M	E D001	06	PS 452	--YARD RENOVATION	400,000	-	-	-
E CN583	Q	E D001	23	PS 46Q TECH UPGRADE	--TO HELP FUND TECHNOLOGY UPGRADES INCLUDING PURCHASE OF SMARTBOARDS AND LAPTOP CARTS	100,000	-	-	-
E CN584	M	E D001	07	PS 4M	--LAPTOP AND TECHNOLOGY UPGRADES	85,000	-	-	-
E CN585	Q	E D001	23	PS 4Q SPLIT SYSTEM	--TO FUND THE COMPLETION OF THE SPLIT SYSTEM PROJECT	75,000	-	-	-
E CN586	X	E D001	15	PS 54 (10X054) - PLAYGROUND UPGRADE	--ADDITIONAL FUNDING FOR PLAYGROUND UPGRADE	275,000	-	-	-
E CN587	X	E D001	15	PS 54 (10X054) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN588	X	E D001	15	PS 54 (10X054) - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN589	X	E D001	15	PS 57 - CRESCENT SCHOOL (12X057) - GYMNASIUM UPGRADE	--ADDITIONAL FUNDING FOR GYMNASIUM UPGRADE	125,000	-	-	-
E CN590	K	E D001	39	PS 58- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN591	M	E D001	04	PS 59 BEEKMAN HILL - TECH	--TECHNOLOGY UPGRADES	150,000	-	-	-
E CN592	M	E D001	04	PS 6 LILLIE BLAKE - PLAYGROUND	--PLAYGROUND RENOVATION	75,000	-	-	-
E CN593	M	E D001	04	PS 6 LILLIE BLAKE - SECURITY CAMERAS	--SECURITY CAMERAS	100,000	-	-	-
E CN594	Q	E D001	25	PS 69 JACKSON HEIGHTS (30Q069)	--PLAYGROUND RENOVATION	150,000	-	-	-
E CN595	Q	E D001	25	PS 7 LOUIS F. SIMEONE (24Q007)	--TECHNOLOGY PURCHASES	200,000	-	-	-
E CN596	M	E D001	06	PS 75	--LARGE YARD RENOVATION	250,000	-	-	-
E CN597	K	E D001	39	PS 77K - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN598	X	E D001	11	PS 8 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN599	X	E D001	11	PS 81 HVAC	--TO COMPLETE FUNDING FOR PS 81 HVAC INSTALLATION	300,000	-	-	-
E CN600	X	E D001	11	PS 81 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN601	Q	E D001	23	PS 811Q CULINARY TRAINING EQUIPMENT	--TO HELP FUND THE PURCHASE OF COMMERCIAL GRADE CULINARY EQUIPMENT FOR VOCATIONAL TRAINING INCLUDING BUT NOT LIMITED TO COMMERCIAL OVENS, MIXERS AND OTHER COMMERCIAL COOKING UTILITIES	40,000	-	-	-
E CN602	M	E D001	06	PS 84	--YARD RENOVATION	300,000	-	-	-
E CN603	X	E D001	15	PS 85 - GREAT EXPECTATIONS SCHOOL (10X085) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN604	X	E D001	15	PS 85 - GREAT EXPECTATIONS SCHOOL (10X085) - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN605	X	E D001	11	PS 86 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN606	Q	E D001	24	PS 86Q - EXISTING LAB UPGRADE/ MOBILE WIRELESS LAPTOP CARTS	--FUNDS TO PURCHASE MOBILE LAPTOP CARTS AND UPGRADE LAB.	150,000	-	-	-
E CN607	M	E D001	06	PS 87	--TECHNOLOGY	150,000	-	-	-
E CN608	Q	E D001	25	PS 89 ELMHURST SCHOOL (24Q089)	--AUDITORIUM UPGRADE COMPLETION	130,000	-	-	-
E CN609	M	E D001	06	PS 9	--SUPPLEMENTAL COOLING PROJECT	125,000	-	-	-
E CN610	X	E D001	15	PS 9 - RYER AVENUE ELEMENTARY SCHOOL (10X009) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN611	X	E D001	15	PS 9 - RYER AVENUE ELEMENTARY SCHOOL (10X009) - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN612	X	E D001	11	PS 94 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN613	X	E D001	11	PS 95 TECHNOLOGY	--TECHNOLOGY UPGRADES (E.G., SMARTBOARDS AND LAPTOP CARTS)	40,000	-	-	-
E CN614	X	E D001	15	PS 96 - RICHARD RODGERS SCHOOL (11X096) - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN615	X	E D001	15	PS 96 - RICHARD RODGERS SCHOOL (11X096) - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN616	Q	E D001	19	PS 993 @PS41 Q	--TECHNOLOGY UPGRADE	35,000	-	-	-
E CN617	Q	E D001	23	PS 993Q TECH UPGRADES	--TO HELP FUND TECHNOLOGY UPGRADES.	50,000	-	-	-
E CN618	K	E D001	42	PS K053 - (1065 ELTON ST, BKLYN): TECHNOLOGY	--TECHNOLOGY	57,000	-	-	-
E CN619	X	E D001	13	PS X10: UPGRADES	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN620	R	E D001	50	PS. 11 - CAMERAS	--CAMERAS PS 11 (PRINCIPAL ERICA MATTERA)	75,000	-	-	-
E CN621	R	E D001	50	PS. 26 - LIBRARY UPGRADE	--LIBRARY UPGRADE PS 26 (PRINCIPAL LAURA KUMP)	75,000	-	-	-
E CN622	R	E D001	50	PS. 9 - TECHNOLOGY	--TECHNOLOGY PS 9 (PRINCIPAL DEANNA MARCO)	75,000	-	-	-
E CN623	Q	E D001	27	PS/IS 147 ADAPTIVE SPECIAL NEEDS PLAYGROUND	--FUNDING WILL COMPLETE A PREVIOUS FUNDING DEFICIT	100,000	-	-	-
E CN624	Q	E D001	23	PS/IS 208Q CAFETERIA	--TO HELP UPGRADE THE CAFETERIA	150,000	-	-	-
E CN625	Q	E D001	23	PS/IS 266Q TECH UPGRADES	--TO HELP FUND THE PURCHASE OF TV, SPEAKERS, AND MEDIA CENTER	150,000	-	-	-
E CN626	Q	E D001	23	PS/IS 295Q AUDITORIUM RENOVATION	--TO HELP FUND THE UPGRADE OF THE SOUND AND LIGHTING OF THE AUDITORIUM	75,000	-	-	-
E CN627	Q	E D001	24	PS/IS 499 - SMARTBOARD PURCHASES	--FUNDS TO PURCHASE SMARTBOARDS, COMPUTERS AND OTHER TECHNOLOGY.	200,000	-	-	-
E CN628	K	E D001	43	PS/IS229K- TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN629	K	E D001	43	PS/IS30K- TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN630	Q	E D001	24	PS/MS 164 - LIBRARY UPGRADES	--FUNDS TO EXPAND LIBRARY SPACE TO PROVIDE ROOM FOR MORE BOOKS.	75,000	-	-	-
E CN631	Q	E D001	24	PS/MS 200Q - AUDITORIUM UPGRADES	--FUNDS TO UPGRADE AND REPLACE AUDITORIUM SOUND SYSTEM.	200,000	-	-	-
E CN632	Q	E D001	28	PS/MS124Q AUDITOIRUM UPGRADE	--AUDITOIRUM UPGRADE AT PS/MS124Q	500,000	-	-	-
E CN633	Q	E D001	28	PS/MS124Q GYMNASIUM UPGRADE	--GYM UPGRADE WITH BASKETBALL HOOPS AND FLOOR FINISHING AT PS/MS124Q	200,000	-	-	-
E CN634	Q	E D001	28	PS045Q TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN635	Q	E D001	28	PS048Q TECHNOLOGY	--TECHNOLOGY	105,000	-	-	-
E CN636	Q	E D001	28	PS055Q TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN637	Q	E D001	28	PS080Q TECHNOLOGY	--MEDIA CENTER IN LIBRARY AT PS080Q	300,000	-	-	-
E CN638	Q	E D001	28	PS096Q TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN639	R	E D001	51	PS1 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN640	Q	E D001	28	PS100Q ELECTRICAL UPGRADE	--ELECTRICAL UPGRADE	100,000	-	-	-
E CN641	Q	E D001	28	PS100Q TECHNOLOGY	--TECHNOLOGY	105,000	-	-	-
E CN642	K	E D001	43	PS102K- AUDITORIUM	--AUDITORIUM	500,000	-	-	-
E CN643	Q	E D001	28	PS108Q TECHNOLOGY	--TECHNOLOGY	150,000	-	-	-
E CN644	M	E D001	03	PS11	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN646	M	E D001	03	PS111	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN647	M	E D001	03	PS111 CAFETERIA COOLING PROJECT	--COOLING SYSTEM FOR CAFETERIA (NOT WINDOW A/CS)	100,000	-	-	-
E CN648	X	E D001	12	PS111X	--PS111X CAFETERIA/MULTIPURPOSE ROOM	120,000	-	-	-
E CN649	X	E D001	12	PS111X-TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN650	X	E D001	12	PS112X	--THEATRE/AUDITORIUM RENOVATION	175,000	-	-	-
E CN651	Q	E D001	28	PS121Q TECHNOLOGY	--TECHNOLOGY	100,000	-	-	-
E CN652	Q	E D001	28	PS123Q LIBRARY UPGRADE	--LIBRARY UPGRADE FOR MEDIA AT PS123Q	500,000	-	-	-
E CN653	K	E D001	43	PS127K- TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN654	Q	E D001	23	PS135Q TECH UPGRADES	--TO HELP FUND PURCHASE OF LAPTOP CARTS AND SMARTBOARDS	120,000	-	-	-
E CN655	X	E D001	12	PS153X	--PLAYGROUND RENOVATION	268,000	-	-	-
E CN656	Q	E D001	28	PS161Q A/V IN LIBRARY	--NEW AUDIO/VISUAL SYSTEM IN LIBRARY AT PS161Q	100,000	-	-	-
E CN657	K	E D001	43	PS170K- AUDITORIUM	--AUDITORIUM	500,000	-	-	-
E CN658	X	E D001	14	PS204	--LAPTOPS & PROMETHEAN BOARDS	75,000	-	-	-
E CN659	K	E D001	43	PS204K- PLAYGROUND	--PLAYGROUND	486,000	-	-	-
E CN660	M	E D001	03	PS212	--TECHNOLOGY UPGRADE	50,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN661	X	E D001	12	PS21X	--TECHNOLOGY	100,000	-	-	-
E CN663	Q	E D001	28	PS223Q TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN664	M	E D001	03	PS3	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN665	M	E D001	03	PS3 COOLING PROJECT	--COOLING SYSTEM FOR SCHOOL (NOT WINDOW A/CS)	100,000	-	-	-
E CN666	R	E D001	51	PS3 R LIBRARY	--SPLIT SYSTEM AIR CONDITIONING	125,000	-	-	-
E CN667	K	E D001	46	PS312 LEARNING GARDEN	--LEARNING GARDEN AT PS312	500,000	-	-	-
E CN668	R	E D001	51	PS32 R SCHOOLYARD	--FUNDS WILL BE USED TO UPGRADE THE SCHOOLYARD AT THIS SCHOOL.	250,000	-	-	-
E CN669	M	E D001	03	PS33	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN670	Q	E D001	28	PS354Q LIBRARY UPGRADE	--LIBRARY UPGRADE AT PS354Q	500,000	-	-	-
E CN671	R	E D001	51	PS36 R AUDITORIUM UPGRADE	--FUNDS WILL BE USED TO UPGRADE THE AUDITORIUM AT THIS SCHOOL.	250,000	-	-	-
E CN672	R	E D001	51	PS37 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN673	R	E D001	51	PS4 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN674	M	E D001	03	PS41	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN675	X	E D001	12	PS41X	--TECHNOLOGY	100,000	-	-	-
E CN676	R	E D001	51	PS42 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN677	R	E D001	51	PS5 R AUDITORIUM UPGRADE	--FUNDS WILL BE USED TO UPGRADE THE AUDITORIUM AT THIS SCHOOL.	50,000	-	-	-
E CN678	M	E D001	03	PS51	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN679	R	E D001	51	PS53 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN680	R	E D001	51	PS55 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN681	R	E D001	51	PS56 R STEM LAB	--FUNDS WILL BE USED TO SUPPORT THE CREATION OF A STEM LAB AT THIS SCHOOL.	175,000	-	-	-
E CN682	R	E D001	51	PS58 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN683	R	E D001	51	PS6 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN684	R	E D001	51	PS62 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN685	R	E D001	51	PS69 R LIBRARY UPGRADE	--FUNDS WILL BE USED TO UPGRADE A LIBRARY AT THIS SCHOOL.	250,000	-	-	-
E CN686	R	E D001	51	PS8 R TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	50,000	-	-	-
E CN687	X	E D001	12	PS87	--TECHNOLOGY	100,000	-	-	-
E CN688	Q	E D001	27	PUBLIC ADDRESS SYSTEM FOR 29Q036	--PROJECT WILL PROVIDE UPGRADES TO THE ANTIQUATED SOUND SYSTEM	200,000	-	-	-
E CN689	Q	E D001	20	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	--HVAC UPGRADE	100,000	-	-	-
E CN690	Q	E D001	24	QUEENS COLLEGIATE HS - SCIENCE LAB	--FUNDS FOR UPGRADING SCIENCE LAB. UNDERFUNDED FY18 PROJECT #110638.	38,000	-	-	-
E CN691	Q	E D001	20	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	--TECHNOLOGY UPGRADE	100,000	-	-	-
E CN692	Q	E D001	23	QUEENS HIGH SCHOOL OF TEACHING TECH UPGRADES	--TO HELP FUND THE PURCHASE OF LAPTOP CARTS AND SMARTBOARDS	100,000	-	-	-
E CN693	Q	E D001	26	QUEENS VOCATIONAL AND TECHNICAL HIGH SCHOOL	--TECHNOLOGY UPGRADES	45,000	-	-	-
E CN694	M	E D001	03	QUEST TO LEARN (M422)	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN695	K	E D001	47	RACHEL CARSON HIGH SCHOOL (21K344) - TECHNOLOGY	--TECHNOLOGY	39,000	-	-	-
E CN696	X	E D001	13	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER AND TECHNOLOGY	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN697	K	E D001	44	RENOVATIONS TO EDWARD R. MURROW HIGH SCHOOL'S TV STUDIO	--FUNDS WILL BE USED TO PROVIDE KEY RENOVATIONS TO THE TV STUDIO AT EDWARD R. MURROW HIGH SCHOOL.	100,000	-	-	-
E CN698	M	E D001	04	REPERTORY COMPANY HIGH SCHOOL - BLACK BOX	--ELECTRIAL UPGRADES	200,000	-	-	-
E CN699	M	E D001	04	REPERTORY COMPANY HIGH SCHOOL - TECH	--TECHNOLOGY UPGRADES	35,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN700	K	E D001	39	REPLACE DERELICT KINDERGARTEN SINKS AT PS 282	--REPLACE RUSTY SINKS AND SPLINTERED CABINETS THAT POSE A HEALTH/SAFETY HAZARD TO 5-YEAR-OLDS AND AFTER-SCHOOL COMMUNITIES	200,000	-	-	-
E CN701	K	P D017	39	RESURFACE THE SOCCER FIELD IN ALBEMARLE PLAYGROUND	--REPLACE DAMAGED, HAZARDOUS TURF IN THIS WIDELY USED SOCCER FIELD, SHARED BY STUDENTS AT PS 230 AND THE KENSINGTON COMMUNITY.	400,000	-	-	-
E CN702	Q	E D001	24	ROBERT F. KENNEDY COMMUNITY HIGH SCHOOL - GYMNASIUM UPGRADES	--FUNDS TO REMOVE AND INSTALL NEW GYM FLOOR.	200,000	-	-	-
E CN703	Q	E D001	26	ROBERT F. WAGNER SECONDARY SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN704	X	E D001	14	SCHOOL FOR ENVIRONMENTAL CITIZENSHIP 125 E. 181ST STREET	--TECHNOLOGY	75,000	-	-	-
E CN705	X	E D001	13	SCHUYLERVILLE PREPARATORY HIGH SCHOOL: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN706	K	E D001	44	SECURITY CAMERAS AT FRANKLIN DELANO ROOSEVELT HIGH SCHOOL HIGH SCHOOL	--FUNDS WILL BE USED TO PURCHASE SECURITY CAMERAS FOR FRANKLIN DELANO ROOSEVELT HIGH SCHOOL HIGH SCHOOL.	100,000	-	-	-
E CN707	K	E D001	39	SILAS B. DUTCHER SCHOOL- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN708	Q	E D001	27	SMARTBOARDS FOR 29Q259	--PROJECT WILL PROVIDE SMARTBOARDS FOR SEVEN CLASSROOMS AT PATHWAYS COLLEGE PREPARATORY SCHOOL	80,000	-	-	-
E CN709	Q	E D001	22	SOLAR PANELS AT P.S. 171Q	--INSTALLATION OF SOLAR PANELS AT P.S. 171Q	600,000	-	-	-
E CN710	X	E D001	08	SOUTH BRONX PREPARATORY (07X221) - INDOOR GYM	--INDOOR GYMNASIUM RENOVATION FOR SOUTH BRONX PREPARATORY	600,000	-	-	-
E CN711	R	E D001	50	SOUTH RICHMOND HIGH SCHOOL - TECHNOLOGY	--TECHNOLOGY (PRINCIPAL JAMES MCKEON)	50,000	-	-	-
E CN712	R	E D001	51	SOUTH RICHMOND HIGH SCHOOL TECHNOLOGY	--FUNDS WILL BE USED TO PURCHASE TECHNOLOGY.	100,000	-	-	-
E CN713	Q	E D001	31	SPRINGFIELD GARDENS HIGH SCHOOL CAMPUS	--FUNDS WILL BE USED FOR 3 BATHROOM RECONSTRUCTION.	300,000	-	-	-
E CN714	X	E D001	15	ST. SIMON STOCK PRE-K - TECHNOLOGY	--LAPTOPS IN SCHOOL	35,000	-	-	-
E CN715	X	E D001	15	ST. SIMON STOCK PRE-K - TECHNOLOGY	--SMARTBOARDS IN SCHOOL	35,000	-	-	-
E CN716	R	E D001	50	STATEN ISLAND TECHNICAL HIGH SCHOOL - LOCKER ROOM UPGRADE	--LOCKER ROOM UPGRADE - SI TECHNICAL HIGH SCHOOL (PRINCIPAL MARK ERLLENWEIN)	145,000	-	-	-
E CN717	Q	E D001	22	STEM LAB AT I.S.141Q	--TOOLS FOR CHEMISTRY, BIOLOGY AND MATH, ROBOTICS EQUIPMENT, CIRCUITRY, ENGINEERING, 3D PRINTING, PROGRAMMING AND DESIGN	300,000	-	-	-
E CN718	M	E D001	01	STUYVESANT HS GYM REPAIR	--TO REPLACE 6TH FL GYM FLOOR	240,000	-	-	-
E CN719	R	E D001	50	SUSAN WAGNER HIGH SCHOOL - TECHNOLOGY	--TECHNOLOGY UPGRADE SUSAN WAGNER HIGH SCHOOL (PRINCIPAL DAVID CUGINI)	75,000	-	-	-
E CN720	M	E D001	07	TEACHERS COLLEGE COMMUNITY SCHOOL--MS 517M	--PURCHASE OF LAPTOPS AND OTHER TECHNOLOGY FOR THE MIDDLE SCHOOL	80,000	-	-	-
E CN721	K	E D001	44	TECH UPGRADES AT BROOKLYN SCHOOL OF INQUIRY	--FUNDS WILL BE USED FOR TECH UPGRADES AT BROOKLYN SCHOOL OF INQUIRY.	50,000	-	-	-
E CN722	K	E D001	44	TECH UPGRADES AT JHS 223K	--FUNDS WILL BE USED FOR TECH UPGRADES AT JHS 223K.	35,000	-	-	-
E CN723	K	E D001	44	TECH UPGRADES AT K505	--FUNDS WILL BE USED FOR TECH UPGRADES AT K505.	50,000	-	-	-
E CN724	K	E D001	44	TECH UPGRADES AT K525	--FUNDS WILL BE USED FOR TECH UPGRADES AT K525.	50,000	-	-	-
E CN725	K	E D001	44	TECH UPGRADES AT K682	--FUNDS WILL BE USED FOR TECH UPGRADES AT K682.	50,000	-	-	-
E CN726	K	E D001	44	TECH UPGRADES AT K686	--FUNDS WILL BE USED FOR TECH UPGRADES AT K686.	50,000	-	-	-
E CN727	K	E D001	44	TECH UPGRADES AT PS134	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS134.	50,000	-	-	-
E CN728	K	E D001	44	TECH UPGRADES AT PS164	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS164.	50,000	-	-	-
E CN729	K	E D001	44	TECH UPGRADES AT PS177	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS177.	50,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN730	K	E D001	44	TECH UPGRADES AT PS180	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS180.	50,000	-	-	-
E CN731	K	E D001	44	TECH UPGRADES AT PS192	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS192.	50,000	-	-	-
E CN732	K	E D001	44	TECH UPGRADES AT PS217	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS217.	50,000	-	-	-
E CN733	K	E D001	44	TECH UPGRADES AT PS226	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS226.	50,000	-	-	-
E CN734	K	E D001	44	TECH UPGRADES AT PS231K	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS231K.	100,000	-	-	-
E CN735	K	E D001	44	TECH UPGRADES AT PS238	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS238.	50,000	-	-	-
E CN736	K	E D001	44	TECH UPGRADES AT PS48	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS48.	50,000	-	-	-
E CN737	K	E D001	44	TECH UPGRADES AT PS99	--FUNDS WILL BE USED FOR TECH UPGRADES AT PS99.	100,000	-	-	-
E CN738	Q	E D001	22	TECHNOLOGY UPGRADES AT I.S. 10Q	--TECHNOLOGY UPGRADES AT I.S.10Q	50,000	-	-	-
E CN739	Q	E D001	22	TECHNOLOGY UPGRADES AT I.S. 126Q	--TECHNOLOGY UPGRADES FOR I.S. 126Q	50,000	-	-	-
E CN740	Q	E D001	22	TECHNOLOGY UPGRADES AT I.S. 141Q	--TECHNOLOGY UPGRADES AT I.S.141Q	50,000	-	-	-
E CN741	Q	E D001	22	TECHNOLOGY UPGRADES AT I.S.235Q	--TECHNOLOGY UPGRADES AT I.S.235Q	50,000	-	-	-
E CN742	Q	E D001	22	TECHNOLOGY UPGRADES AT LONG ISLAND CITY HIGH SCHOOL	--TECHNOLOGY UPGRADES AT LONG ISLAND CITY HIGH SCHOOL	50,000	-	-	-
E CN743	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 122Q	--TECHNOLOGY UPGRADES AT P.S.122Q	50,000	-	-	-
E CN744	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 151Q	--TECHNOLOGY UPGRADES AT P.S. 151Q	50,000	-	-	-
E CN745	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 17Q	--TECHNOLOGY UPGRADES AT P.S.17Q	50,000	-	-	-
E CN746	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 234Q	--TECHNOLOGY UPGRADES AT P.S. 234Q	50,000	-	-	-
E CN747	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 255Q	--TECHNOLOGY UPGRADES AT P.S. 255Q	50,000	-	-	-
E CN748	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 2Q	--TECHNOLOGY UPGRADES AT P.S.2Q	50,000	-	-	-
E CN749	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 70Q	--TECHNOLOGY UPGRADES AT P.S. 70Q	50,000	-	-	-
E CN750	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 84Q	--TECHNOLOGY UPGRADES AT P.S.84Q	50,000	-	-	-
E CN751	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S. 85Q	--TECHNOLOGY UPGRADES AT P.S.85Q	50,000	-	-	-
E CN752	Q	E D001	22	TECHNOLOGY UPGRADES AT P.S.171Q	--TECHNOLOGY UPGRADES AT P.S.171Q	50,000	-	-	-
E CN753	Q	E D001	22	TECHNOLOGY UPGRADES AT Q300	--TECHNOLOGY UPGRADES AT Q300	50,000	-	-	-
E CN754	Q	E D001	22	TECHNOLOGY UPGRADES AT Q993 AT LONG ISLAND CITY HIGH SCHOOL	--TECHNOLOGY UPGRADES AT Q993 AT LONG ISLAND CITY HIGH SCHOOL	50,000	-	-	-
E CN755	Q	E D001	22	TECHNOLOGY UPGRADES AT THE YOUNG WOMEN'S LEADERSHIP SCHOOL IN ASTORIA	--TECHNOLOGY UPGRADES AT THE YOUNG WOMEN'S LEADERSHIP SCHOOL IN ASTORIA	50,000	-	-	-
E CN756	Q	E D001	27	TECHNOLOGY UPGRADES FOR 29Q015	--SMARTBOARDS, LAPTOPS AND LAPTOP CARTS	100,000	-	-	-
E CN757	Q	E D001	27	TECHNOLOGY UPGRADES FOR 29Q492	--PROJECT WILL PROVIDE TECHNOLOGY UPGRADES FOR MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	100,000	-	-	-
E CN758	M	E D001	08	THE BILINGUAL BICULTURAL SCHOOL (04M182) - WATER FOUNTAINS	--WATER FOUNTAINS UPGRADE FOR THE BILINGUAL BICULTURAL SCHOOL	40,000	-	-	-
E CN759	X	E D001	14	THE BRONX SCHOOL OF YOUNG LEADERS (MS 331)	--INSTALLATION OF WALL PADDING AND NEW GYMNASIUM BLEACHERS	56,000	-	-	-
E CN760	M	E D001	02	THE CHILDREN'S WORKSHOP SCHOOL (01M361) - TECHNOLOGY	--TECHNOLOGY	50,000	-	-	-
E CN761	M	E D001	02	THE EAST VILLAGE COMMUNITY SCHOOL (01M315) - TECHNOLOGY	--TECHNOLOGY	53,000	-	-	-
E CN762	M	HN D300	04	THE GRADUATE CENTER - THE BRIDGE	--TECHNOLOGY UPGRADES	400,000	-	-	-
E CN763	Q	E D001	24	THE HAMMOND - TECHNOLOGY PURCHASES	--FUNDS TO PURCHASE LAPTOPS, SMARTBOARDS, COMPUTERS AND OTHER TECHNOLOGY.	100,000	-	-	-
E CN764	K	E D001	47	THE HIGH SCHOOL OF SPORTS MANAGEMENT (21K348) - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN765	K	E D001	39	THE KENSINGTON SCHOOL- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN766	M	E D001	08	THE LEXINGTON ACADEMY (04M072) - TECHNOLOGY	--TECHNOLOGY UPGRADE AT THE LEXINGTON ACADEMY	100,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN767	X	E D001	14	THE MARIE CURIE SCHOOL FOR MEDICINE, NURSING AND HEALTH PROFESSIONS - 1	--TECHNOLOGY	75,000	-	-	-
E CN768	K	E D001	42	THE SCHOOL FOR CLASSICS (19K683): BLACK BOX THEATER UPGRADE	--BLACK BOX THEATER CLASSROOM UPGRADE	100,000	-	-	-
E CN769	K	E D001	42	THE SCHOOL FOR CLASSICS (19K683): TECHNOLOGY	--TECHNOLOGY (COMPUTER LAB)	250,000	-	-	-
E CN770	M	E D001	02	THE STAR ACADEMY P.S. 63 (01M063) - TECHNOLOGY	--TECHNOLOGY	110,000	-	-	-
E CN771	Q	E D001	24	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF QUEENS - RENOVATION OF SCIENCE P	--FUNDS TO PURCHASE DEMO TABLES FOR SCIENCE LAB ROOM , NEW STUDENT STOOLS, AS WELL AS TEACHER DEMO STATION FOR 4 SCIENCE HS LABORATORIES.	75,000	-	-	-
E CN772	Q	E D001	24	THOMAS EDISON HS - ELECTRICAL LAB	--FUNDS TO UPGRADE ELECTRICAL LAB SO THAT STUDENTS CAN WORK WITH THE LATEST TECHNOLOGY AND STRUCTURE IN THE ELECTRICAL INSTALLATION FIELD. PART OF REBUILDING WILL INCORPORATE SOLAR TECHNOLOGY.	125,000	-	-	-
E CN773	Q	E D001	24	THOMAS EDISON HS - ROBOTICS LAB	--FUNDS TO UPGRADE ROBOTICS LAB FOR MODERN ACADEMIC NEEDS.	125,000	-	-	-
E CN774	Q	E D001	24	THOMAS EDISON HS - TECH UPGRADES	--FUNDS TO PURCHASE SMARTBOARDS AND COMPUTERS.	50,000	-	-	-
E CN775	M	E D001	02	TOMPKINS SQUARE MIDDLE SCHOOL (01M839) - TECHNOLOGY	--TECHNOLOGY	150,000	-	-	-
E CN776	R	E D001	51	TOTTENVILLE HIGH SCHOOL DENTAL LAB UPGRADE	--FUNDS WILL BE USED TO SUPPORT THE UPGRADE OF AN EDUCATIONAL DENTAL LAB AT THIS SCHOOL.	500,000	-	-	-
E CN777	Q	E D001	27	TOUCH SCREEN COMPUTERS FOR P009Q AT PS 268	--FUNDING WILL PROVIDE TECHNOLOGY FOR THE STUDENTS	150,000	-	-	-
E CN778	Q	E D001	24	TOWNSEND HARRIS HIGH SCHOOL - PUBLICATION STUDENT CENTER	--FUNDS TO CREATE A NEW SPACE AND PURCHASE TECHNOLOGY UPGRADES FOR THE STUDENT PUBLICATION CENTER.	100,000	-	-	-
E CN779	K	E D001	44	TREE GUARDS AT JHS 223K	--FUNDS WILL BE USED TO PURCHASE TREE GUARDS FOR JHS 223K.	35,000	-	-	-
E CN780	M	E D001	07	URBAN ASSEMBLY FOR THE PERFORMING ARTS MANHATTAN	--INSTALL HEATING SYSTEM IN THE BUILDING'S BASEMENT SO THE CLASSROOMS THERE HAVE HEAT	85,000	-	-	-
E CN781	M	E D001	01	URBAN ASSEMBLY HARBOR SCHOOL SWIMMING POOL	--TO PURCHASE SWIMMING POOL	100,000	-	-	-
E CN782	Q	E D001	20	VERITAS ACADEMY	--TECHNOLOGY UPGRADES, INCLUDING LAPTOP CARTS	100,000	-	-	-
E CN783	Q	E D001	25	VERITAS ACADEMY (25Q240)	--TECHNOLOGY PURCHASES	189,000	-	-	-
E CN784	Q	E D001	27	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS 15 Q	--PROJECT WILL PROVIDE FOUNTAINS AND BOTTLE FILLING STATIONS AT 29Q015	35,000	-	-	-
E CN785	Q	E D001	27	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS 360	--PROJECT WILL PROVIDE FOUNTAINS AND BOTTLE FILLING STATIONS AT 29Q892	35,000	-	-	-
E CN786	Q	E D001	27	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS 37 Q	--PROJECT WILL PROVIDE FOUNTAINS AND BOTTLE FILLING STATIONS AT 29Q037	35,000	-	-	-
E CN787	Q	E D001	27	WATER FOUNTAINS WITH BOTTLE REFILLING STATIONS FOR PS/MS 147 Q	--PROJECT WILL PROVIDE FOUNTAINS AND BOTTLE FILLING STATIONS AT 29Q147	35,000	-	-	-
E CN788	K	E D001	39	WEST BROOKLYN COMMUNITY HIGH SCHOOL- TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN789	M	E D001	06	WEST END SECONDARY SCHOOL	--LIBRARY RENOVATION	300,000	-	-	-
E CN790	M	E D001	07	WEST PREP ACADEMY MANHATTAN	--AUDITORIUM UPGRADE	100,000	-	-	-
E CN791	X	E D001	13	WESTCHESTER SQUARE ACADEMY: UPGRADE	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN792	K	E D001	39	WILLIAM ALEXANDER MIDDLE SCHOOL - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN793	Q	E D001	26	WILLIAM CULLEN BRYANT HIGH SCHOOL	--TECHNOLOGY UPGRADES	35,000	-	-	-
E CN794	Q	E D001	19	WORLD JOURNALISM HS	--SECURITY AND CAMERA SYSTEM UPGRADE	250,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN795	X	E D001	13	X 135 CAMPUS AUDITORIUM	--CURTAINS FOR THE AUDITORIUM OF SCHOOL BUILDING CODE X135	40,000	-	-	-
E CN796	X	E D001	13	X 415 CAMPUS (925 ASTOR AVE.): AUDITORIUM	--AUDIO AND VISUAL UPGRADE FOR THE AUDITORIUM	100,000	-	-	-
E CN797	X	E D001	13	X405 CAMPUS (3000 E TREMONT AVE.): LIBRARY	--LIBRARY UPGRADE COMPLETION (WAS UNDERFUNDED FY 18)	100,000	-	-	-
E CN798	Q	E D001	28	YORK COLLEGE TRACK AND FIELD RENOVATION	--UPGRADE OF YORK COLLEGE TRACK AND FIELD	250,000	-	-	-
E CN799	X	E D001	12	LEADERS OF TOMORROW (X370)	--TECHNOLOGY	100,000	-	-	-
E CN800	Q	E D001	22	YOUNG WMOEN'S LEADERSHIP SCHOOL ASTORIA HYDROPONIC SCIENCE LAB	--INSTALLATION OF HYDROPONIC SCIENCE LEARNING EQUIPMENT AT THE YOUNG WOMEN'S LEADERSHIP SCHOOL IN ASTORIA	160,000	-	-	-
E CN801	K	E D001	36	P.S. 26 JESSE OWENS (16K026) - TECHNOLOGY	--TECHNOLOGY	35,000	-	-	-
E CN802	K	E D001	36	P.S. 44 MARCUS GARVEY (13K044) - TECHNOLOGY	--TECHNOLOGY	46,000	-	-	-
E CN803	K	E D001	36	P.S. 297 ABRAHAM STOCKTON (14K297) - STAGE EQUIPMENT	--STAGE EQUIPMENT INCLUDING CURTAINS AND A SCREEN	75,000	-	-	-
E CN804	K	E D001	36	M.S. 354 SCHOOL OF INTEGRATED LEARNING (17K354) - COMPUTER LAB UPGRADE	--COMPUTER LAB UPGRADE	60,000	-	-	-
E CN805	K	E D001	36	MADIBA PREP MS (16K681) - TECHNOLOGY	--TECHNOLOGY	51,000	-	-	-
E CN806	K	HA D001	36	NYCHA ALBANY HOUSES PLAYGROUND	--FUNDING TO BUILD A PLAYGROUND AT NYCHA ALBANY HOUSES IN BROOKLYN	800,000	-	-	-
E CN807	K	E D001	36	P.S. 23 CARTER G. WOODSON (14K023) - COOLING PROJECT	--COOLING PROJECT (NOT WINDOW A/CS)	450,000	-	-	-
E CN808	K	E D001	36	P.S. K 140 (13K140) - TECHNOLOGY	--TECHNOLOGY	45,000	-	-	-
E CN809	K	HA D001	36	NYCHA TOMPKINS HOUSES CHILDRENS PARK UPGRADE	--UPGRADE CHILDREN'S PARK AT TOMPKINS HOUSES AT 80 TOMPKINS AVE.	507,000	-	-	-
E CN810	X	E D001	08	P.S. 73 (09X073) - TECHNOLOGY UPGRADE	--TECHNOLOGY UPGRADE FOR P.S. 73	150,000	-	-	-
E CN811	K	E D001	34	HYDROPONIC FARM AT P.S. 274	--CONSTRUCTION OF A HYDROPONIC FARM AT P.S. 274	250,000	-	-	-
E CN812	K	E D001	34	COMPUTER LAB AT P.S. 299	--FUNDS WILL BE USED TO UPGRADE THE BROADBAND SYSTEM AND ACQUIRE NEW COMPUTERS	50,000	-	-	-
E CN814	K	E D001	34	GREEN UP P.S. 147 PLAYGROUND	--FUNDS WILL TOWARDS CONSTRUCTION OF VIBRANT AND GREEN PLAYGROUND WITH INTERACTIVE AND INNOVATIVE EQUIPMENT	500,000	-	-	-
E CN815	M	E D001	08	PARK EAST HIGH SCHOOL (04M495) - GREEN ROOF	--INSTALLATION OF GREEN ROOF AT PARK EAST HIGH SCHOOL	200,000	-	-	-
E CN816	K	E D001	35	MEDGER EVERS COLLEGE PREPARATORY SCHOOL (K590) - TECH UPGRADES	--8 CLASSROOM SETS AND 35 SMART BOARDS TO PROVIDE STUDENTS WITH THE NECESSARY TECHNOLOGY TOOLS FOR A BETTER EDUCATION.	250,000	-	-	-
E CN817	K	E D001	35	P.S. 20 (K020) - BUILDING SAFETY	--CONSTRUCTION UPGRADES TO CREATE A SAFER ENVIRONMENT: WATER FILTRATION, AC/HEATING, DOORS, GYM SAFETY PADDING, PLUMBING.	250,000	-	-	-
E CN818	K	E D001	35	EBBETS FIELD MIDDLE SCHOOL (K320) - TECHNOLOGY UPGRADES	--160 NEW LAPTOPS TO REPLACE OUTDATED ONES, AND SERVE GROWING POPULATION OF STUDENTS.	175,000	-	-	-
E CN819	K	E D001	35	P.S. 9 (K009) - REFURBISH AUDITORIUM	--? NEW LIGHTING, SOUND SYSTEM, PAINT JOB, CURTAINS, CHAIRS AND STAGE FLOOR.	150,000	-	-	-
E CN820	K	E D001	35	P.S. 241 (K241) - AUDITORIUM UPGRADES	--FUNDING TO COMPLETE PROJECT.	100,000	-	-	-
E CN821	K	E D001	35	NEW BRIDGES (K532) - AUDITORIUM SEATING	--FUNDING TO COMPLETE PROJECT.	175,000	-	-	-
E CN822	K	E D001	35	P.S. 56 (K056) - DANCE STUDIO	--FUNDING TO COMPLETE PROJECT.	100,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN823	Q	E D001	32	M.S. 137Q - AMERICA'S SCHOOL OF HEROES (27Q137) - TECHNOLOGY	--SMART BOARD REPLACEMENT AND UPGRADES	300,000	-	-	-
E CN824	Q	E D001	32	J.H.S. 202Q - ROBERT H. GODDARD MIDDLE SCHOOL (27Q202) - TECHNOLOGY	--TECHNOLOGY UPGRADES	150,000	-	-	-
E CN825	Q	E D001	32	P.S. 207Q - ROCKWOOD PARK SCHOOL (27Q207) - TECHNOLOGY	--LAPTOP CARTS WITH LAPTOPS	350,000	-	-	-
E CN826	Q	E D001	32	P.S. 256Q (75Q256)- TECHNOLOGY	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN827	Q	E D001	32	P.S. 60Q - THE WOODHAVEN SCHOOL (27Q60) - TECHNOLOGY	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN828	Q	E D001	32	P.S. 65Q - THE RAYMOND YORK ELEMENTARY SCHOOL (27Q65) - TECHNOLOGY	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN829	Q	E D001	32	P.S. 97Q - THE FOREST PARK SCHOOL (27Q97) - TECHNOLOGY	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN830	Q	E D001	32	P.S./M.S. 114Q - BELLE HARBOR SCHOOL (27Q114) - TECHNOLOGY	--SMART BOARD UPGRADES	100,000	-	-	-
E CN831	Q	E D001	32	P.S./M.S. 146Q - HOWARD BEACH (27Q146) TECHNOLOGY	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN832	Q	E D001	32	P.S./M.S. 47Q - THE CHRIS GALAS SCHOOL (27Q47) - TECHNOLOGY	--TECHNOLOGY UPGRADES	100,000	-	-	-
E CN833	Q	E D001	32	P.S. 317Q - CHILDREN'S STUDIO SCHOOL (27Q317) - TECHNOLOGY	--LAPTOP CARTS WITH LAPTOPS	125,000	-	-	-
E CN834	M	PW DN977	10	THE EQUITY PROJECT CHARTER SCHOOL - GYMNASIUM OUTFITTING	--FUNDING WILL BE UTILIZED TO PURCHASE BLEACHERS, BACKDROPS, SCOREBOARDS, SCORE-TABLE, WALL PADDING, DIVIDERS, VOLLEYBALL EQUIPMENT, AND NON-FIXED SEATING FOR THE GYMNASIUM.	150,000	-	-	-
E CN835	M	E D001	10	PS 189	--GYM COOLING PROJECT (NOT WINDOW AC)	100,000	-	-	-
E CN836	M	E D001	10	PS 314	--TECHNOLOGY	75,000	-	-	-
E CN837	M	E D001	10	MS 528	--BATHROOM RENOVATIONS	75,000	-	-	-
E CN838	M	E D001	10	MS 349	--TECHNOLOGY	41,000	-	-	-
E CN839	M	E D001	10	COLLEGE ACADEMY	--SCIENCE LAB	50,000	-	-	-
E CN840	M	E D001	10	HS FOR HEALTH AND SCIENCE	--AQUAPONICS LAB FOR ALL 4 SCHOOLS	100,000	-	-	-
E CN841	M	E D001	10	HS FOR MEDIA AND COMUNICATION	--CLASSROOM UPGRADES	100,000	-	-	-
E CN842	M	E D001	10	MOTT HALL	--STEAM LAB	60,000	-	-	-
E CN843	M	E D001	10	DOS PUENTOS	--TECHNOLOGY	75,000	-	-	-
E CN844	M	E D001	10	PS 5	--TECHNOLOGY	75,000	-	-	-
E CN845	M	E D001	10	PS 18	--TECHNOLOGY	75,000	-	-	-
E CN846	M	E D001	10	PS115	--LIBRARY RENOVATION	75,000	-	-	-
E CN847	M	E D001	10	PS 128	--TECHNOLOGY UPGRADES	50,000	-	-	-
E CN848	M	E D001	10	IS 143	--SECURITY CAMERA	50,000	-	-	-
E CN849	M	E D001	10	PS 173	--TECHNOLOGY UPGRADE/A+STEM LAB	100,000	-	-	-
E CN850	M	E D001	10	CITY COLLEGE ACADEMY OF THE ARTS	--TECHNOLOGY AND EQUIPMENT FOR STEAM LAB	99,000	-	-	-
E CN851	K	E D001	34	UPGRADES TO COLLEGE CENTER AT PROGRESS HIGH SCHOOL	--FUNDS WILL GO TOWARDS RENOVATIONS TO EXISTING CLASSROOM FOR COLLEGE PREPARATION.	235,000	-	-	-
E CN852	Q	E D001	34	IS77 TECHNOLOGY UPGRADES	--FUNDS WILL COVER TECHNOLOGY UPGRADES AT IS77	50,000	-	-	-
E CN853	K	E D001	34	P.S.17/M.S. 577 AUDITORIUM UPGRADE	--FUNDS WILL GO TOWARDS RENOVATIONS AT P.S.17/M.S. 577	250,000	-	-	-
E CN854	K	E D001	34	P.S.250 INVESTMENT IN MULTI-MEDIA CENTER	--FUNDS WILL GO TOWARDS TECHNOLOGY UPGRADE TO BUILD OUT A MULTI- MEDIA CENTER AT P.S.250	215,000	-	-	-
E CN855	K	E D001	45	P.S. 208 K- IEP SENSORY & COMPUTER LAB	--FUNDS WILL FULLY SUPPORT STUDENTS WITH IEPs WITH A WELL-DESIGNED, MULTI-SENSORY LAB & FULLY EQUIPPED COMPUTER LAB	350,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN856	K	E D001	45	I.S. 285 AUDITORIUM UPGRADE AND LOCKER INSTALLATION	--FUND WILL SUPPORT PERFORMING ARTS LEARNING WITH AN UPGRADE TO THE CURTAINS, LIGHTING & SOUND SYSTEMS IN THE AUDITORIUM; FUNDS ALSO SUPPORT THE INSTALLATION OF LOCKERS.	500,000	-	-	-
E CN857	K	E D001	45	PS 193- LIBRARY UPGRADE	--MUCH NEEDED LIBRARY UPGRADE TO PROMOTE AND STIMULATE AN ENVIRONMENT FOR ACADEMIC STEAM AND TECH LEARNING FOR STUDENTS.	350,000	-	-	-
E CN858	K	E D001	45	PS 181	--TECHONOLOGY	41,000	-	-	-
E CN859	K	E D001	45	PS 109	--TECHONOLOGY	41,000	-	-	-
E CN860	K	E D001	45	PS 119	--TECHONOLOGY	41,000	-	-	-
E CN861	K	E D001	45	PS 198 ISADOR E. IDA STRAUS	--TECHONOLOGY	41,000	-	-	-
E CN862	K	E D001	45	PS.208	--TECHONOLOGY	41,000	-	-	-
E CN863	K	E D001	45	PS 244 RICHARD R. GREEN	--TECHONOLOGY	41,000	-	-	-
E CN864	K	E D001	45	PS 269	--TECHONOLOGY	41,000	-	-	-
E CN865	K	E D001	45	PS 315	--TECHONOLOGY	41,000	-	-	-
E CN866	K	E D001	45	PS 326	--TECHONOLOGY	41,000	-	-	-
E CN867	K	E D001	45	PS 152 - SCHOOL OF SCIENCE OF TECHNOLOGY	--TECHONOLOGY	41,000	-	-	-
E CN868	K	E D001	45	P.S. 193 GIL HODGES	--TECHONOLOGY	41,000	-	-	-
E CN869	K	E D001	45	IS 240, ANDRIES HUDDIE JHS	--TECHONOLOGY	41,000	-	-	-
E CN870	K	E D001	45	IS 285: MEYER LEVIN JHS	--TECHONOLOGY	41,000	-	-	-
E CN871	K	E D001	45	MIDWOOD HIGH SCHOOL	--TECHONOLOGY	41,000	-	-	-
E CN872	K	E D001	45	BROOKLYN COLLEGE ACADEMY HIGH SCHOOL @ CONEY ISLAND CAMPUS	--CHEM LAB	68,000	-	-	-
E CN873	K	E D001	45	BROOKLYN COLLEGE ACADEMY HIGH SCHOOL @ BROOKLYN COLLEGE	--TECHONOLOGY	41,000	-	-	-
E CN874	K	E D001	45	IT TAKES A VILLAGE ACADEMY @ TILDEN HIGH SCHOOL CAMPUS	--TECHONOLOGY	41,000	-	-	-
E CN875	K	E D001	45	KURT HAHN EXPEDITIONARY LEARNING SCHOOL @ TILDEN HIGH SCHOOL CAMPUS	--TECHONOLOGY	41,000	-	-	-
E CN876	K	E D001	45	I.S. 381 @ HUDDE JHS	--TECHONOLOGY	41,000	-	-	-
E CN877	Q	E D001	00, 28	D75@PS48Q PA SYSTEM REPLACEMENT	--PUBLIC ANNOUNCEMENT SYSTEM REPLACEMENT AT 75Q048 (D75@PS48Q)	650,000	-	-	-
E CN878	K	E D001	00, 37	DEPARTMENT OF EDUCATION	--PURCHASE OF BUSES FOR PILOT PROGRAM	1,250,000	-	-	-
E CN880	X	E D001	00, 12	EVANDER CHILDS CAMPUS-LOCKER ROOM RENOVATION	--RENOVATIONS TO LOCKER ROOMS	1,400,000	-	-	-
E CN881	M	E D001	10, 00	GEORGE WASHINGTON HIGH SCHOOL	--SCIENCE LAB FOR ALL 4 SCHOOLS	1,000,000	-	-	-
E CN882	Q	E D001	28, 00	HSLEPS, Q690 AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE AT HSLEPS, Q690	750,000	-	-	-
E CN884	K	E D001	00, 47	I.S. 303 (21K303) - AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE	1,694,000	-	-	-
E CN885	R	E D001	95, 50, 00	I.S. 51 - PLAYGROUND UPGRADE	--PLAYGROUND IS 51 (PRINCIPAL NICHOLAS MELE)	1,500,000	-	-	-
E CN888	K	E D001	47, 00	JOHN DEWEY HIGH SCHOOL (21K540) - AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE	3,500,000	-	-	-
E CN892	M	E D001	10, 00	GREGORIO LUPERON H.S. ROBOTICS PROGRAM	--TECHNOLOGY UPGRADE	2,000,000	-	-	-
E CN895	Q	E D001	29, 00	NYC OUTWARD BOUND SCHOOLS	--TO PURCHASE COMPUTERS AND SMART BOARDS	500,000	-	-	-
E CN896	Q	E D001	31, 00	P.S 183Q	--FUNDS WILL BE USED FOR THE CONSTRUCTION OF A NEW PLAYGROUND.	1,000,000	-	-	-
E CN897	Q	E D001	31, 00	P.S 195Q	--FUNDS WILL BE USED FOR THE CONSTRUCTION OF A NEW PLAYGROUND.	1,000,000	-	-	-
E CN899	X	E D001	13, 00	P.S. 105 SEN ABRAHAM BERNSTEIN: AUDITORIUM UPGRADE	--NEW SEATS FOR THE AUDITORIUM IN PS 105 IN THE BRONX	250,000	-	-	-
E CN900	Q	E D001	26, 00	P.S. 150Q	--AUDITORIUM RENOVATION	400,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN901	K	E D001	38,00	P.S. 676 LIBRARY MULTIMEDIA CENTER	--LIBRARY EXPANSION	257,000	-	-	-
E CN903	X	E D001	13,00	P.S. X012 LEWIS AND CLARK SCHOOL: UPGRADE	--TECHNOLOGY PURCHASES AND ASSISTED LEARNING DEVICES	100,000	-	-	-
E CN904	M	E D001	08,00	PARK EAST HIGH SCHOOL (04M495) - GREEN ROOF	--INSTALLATION OF GREEN ROOF	200,000	-	-	-
E CN905	Q	E D001	28,00	PS 100Q AUDITORIUM UPGRADE	--NEW SEATS IN AUDITORIUM AT PS 100Q	600,000	-	-	-
E CN906	Q	E D001	28,00	PS 123Q SECURITY CAMERA SYSTEM	--NEW SECURITY SYSTEM, INSIDE AND OUT AT PS 123Q	1,000,000	-	-	-
E CN908	X	E D001	14,00	PS 91	--ARTS VENUE (AUDITORIUM) - LED SCREEN 20X23, LIGHTING CEILING TRUSS WITH LIGHTING AND CONTROLS, AUDIO UPGRADE, ELECTRICAL UPGRADE/ AC	1,200,000	-	-	-
E CN910	Q	E D001	28,00	PS108Q COMPUTER LAB UPGRADE	--COMPLETE RENOVATION OF COMPUTER LAB AT PS108Q	1,000,000	-	-	-
E CN911	X	E D001	12,00	PS153X-PLAYGROUND RENOVATIONS	--RENOVATING PLAYGROUND SPACES ADJACENT TO THE SCHOOL BUILDING	500,000	-	-	-
E CN912	K	E D001	47,00	RACHEL CARSON HIGH SCHOOL (21K344) - URBAN FARM	--URBAN FARM/GARDEN FOR 21K344	500,000	-	-	-
E CN913	Q	E D001	22,00	SOLARIZE EVERY SCHOOL IN COUNCIL DISTRICT 22	--INSTALL SOLAR PANELS ON EVERY SOLAR-READY SCHOOL IN DISTRICT 22 (I.S.126Q, I.S.141Q, P.S. 171Q)	2,600,000	-	-	-
E CN914	X	E D001	13,00	STEAM BRIDGE SCHOOL (BRONX)	--TECHNOLOGY PURCHASES	100,000	-	-	-
E CN915	K	E D001	46,00	THE LEARNING GARDEN (FARM) AT PS312	--SCA TO CREATE A LEARNING GARDEN FOR PUBLIC SCHOOL ELEMENTARY AND JUNIOR HIGH SCHOOL STUDENTS. THIS IS A UNIQUE OPPORTUNITY TO HAVE HANDS-ON GARDENING AND FARMING OF VEGETABLES AND FRUIT. PARTIALLY FUNDED FOR \$3M TO DATE, THIS PROJECT HAS AN ESTIMATED COMP	3,000,000	-	-	-
E CN916	R	E D001	51,95,00	TOTTENVILLE HIGH SCHOOL GYMNASIUM UPGRADE	--FUNDS WILL BE USED TO SUPPORT THE UPGRADE OF AN EDUCATIONAL DENTAL LAB AT THIS SCHOOL.	500,000	-	-	-
E CN917	M	E D001	00,01	URBAN ASSEMBLY HARBOR SCHOOL SWIMMING POOL	--TO PURCHASE ABOVE-GROUND SWIMMING POOL	1,000,000	-	-	-
E CN918	M	E D4001	00	CONSTRUCTION WORK AT FIT	--MAINTENANCE FATADE AND PARAPET WORK OF THE GOODMAN CENTER	287,000	-	-	-
E CN919	K	E D001	41	PS 284 (K284)	--SENSORY ROOM	42,000	-	-	-
E CN920	Q	E D001	31	P.S. 42	--AUDITORIUM UPGRADES.	50,000	-	-	-
E CN921	Q	E D001	31	VILLAGE ACADEMY (Q319)	--SMART BOARD UPGRADES.	150,000	-	-	-
E CN922	Q	E D001	28	PS050Q TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN923	Q	E D001	28	PS062Q TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN924	Q	E D001	28	MS072Q MUSIC ROOM UPGRADE	--NEW SOUND SYSTEM FOR MUSIC ROOM	125,000	-	-	-
E CN925	Q	E D001	28	PS160Q TECHNOLOGY	--TECHNOLOGY	75,000	-	-	-
E CN926	M	E D001	03	CHELSEA CAREER AND TECHNOLOGY EDUCATION HS	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN927	M	E D001	03	PROFESSIONAL PERFORMING ARTS HS	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN928	M	E D001	03	INDEPENDENCE HS	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN929	M	E D001	03	SATELLITE ACADEMY HS	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN930	M	E D001	03	FACING HISTORY HS (M303)	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN931	M	E D001	03	LIBERTY HS ACADEMY FOR NEWCOMERS	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN932	M	E D001	03	LEGACY SCHOOL FOR INTEGRATED STUDIES HS	--TECHNOLOGY UPGRADE	50,000	-	-	-
E CN933	M	E D001	10	SCA - GREGORIO LUPERON HIGH SCHOOL	--TECHNOLOGY UPGRADE AND ROBOTICS LAB UPGRADE	656,000	-	-	-
E CN934	K	E D001	39	SECONDARY SCHOOL FOR JOURNALISM	--TECHNOLOGY	35,000	-	-	-
E CN935	K	E D001	39	SECONDARY SCHOOL FOR LAW	--TECHNOLOGY	35,000	-	-	-
E CN936	K	E D001	39	PARK SLOPE COLLEGIATE	--TECHNOLOGY	35,000	-	-	-
E CN937	K	E D001	39	MILLENNIUM BROOKLYN HIGH SCHOOL	--TECHNOLOGY	35,000	-	-	-
E CN939	K	E D001	38	PS 94 SECURITY CAMERAS	--SECURITY CAMERAS	450,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN940	K	E D001	38	PS 676/ SUMMIT ACADEMY STEAM DESIGN STUDIO	--STEAM DESIGN STUDIO	125,000	-	-	-
E CN941	K	E D001	38	PS 676 LIBRARY MULTIMEDIA CENTER	--LIBRARY MULTIMEDIA CENTER	257,000	-	-	-
E CN942	K	E D001	38	PS 506/503 GYM AC WIRING AND SAFETY PANEL	--GYM AC WIRING AND SAFETY PANEL	525,000	-	-	-
E CN944	K	E D001	35	PS 161 BROOKLYN - WATER FOUNTAINS	--WATER FOUNTAINS	108,000	-	-	-
E CN945	Q	E D001	28	HSCTEA AUDITORIUM UPGRADE	--AUDITORIUM UPGRADE AT HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE Q650	500,000	-	-	-
E CN946	X	E D001	14	FUTURE SCHOOL AT 2355 MORRIS AVE	--ROOFTOP PLAYGROUND	960,000	-	-	-
E CN947	X	E D001	14	ACADEMY FOR PERSONAL LEADERSHIP AND EXCELLENCE	--NEW GYMNASIUM FLOOR	155,000	-	-	-
E CN948	X	E D001	14	ACADEMY FOR PERSONAL LEADERSHIP AND EXCELLENCE	--NEW WATER FOUNTAINS	60,000	-	-	-
E CN949	X	E D001	14	ACADEMY FOR PERSONAL LEADERSHIP AND EXCELLENCE	--NEW AUDITORIUM FLOORING	325,000	-	-	-
E CN950	Q	E D001	22	Q300 HYDROPONIC SCIENCE LAB	--INSTALLATION OF HYDROPONIC SCIENCE LEARNING EQUIPMENT AT Q300	164,000	-	-	-
E CN951	K	E D001	38	PS 1 BROOKLYN	--SAV TECH FOR SCHOOL AUDITORIUM	150,000	-	-	-
E CN952	K	E D001	38	PS 105 BROOKLYN	--SAV TECH FOR SCHOOL AUDITORIUM	150,000	-	-	-
E CN953	K	E D001	38	PS 169 BROOKLYN	--SAV TECH FOR SCHOOL AUDITORIUM	150,000	-	-	-
E CN954	K	E D001	38	MS 821	--SAV TECH FOR SCHOOL AUDITORIUM	150,000	-	-	-
E CN955	K	E D001	38	PS 105	--TECHNOLOGY	150,000	-	-	-
E CN956	K	E D001	38	MS 821	--TECHNOLOGY	150,000	-	-	-
E CN957	K	E D001	38	SOUTH BROOKLYN COMMUNITY HIGH SCHOOL	--TECHNOLOGY	150,000	-	-	-
E CN958	K	E D001	38	PS 503	--TECHNOLOGY	150,000	-	-	-
E CN959	K	E D001	38	PS 371K	--TECHNOLOGY	150,000	-	-	-
E CN962	Q	E D001	25	PAN AMERICAN INTERNATIONAL HIGH SCHOOL (Q296)	--SCHOOLYARD RENOVATION	400,000	-	-	-
E CN963	K	E D001	45	PS 152 ANNEX PLAYGROUND	--PLAYGROUND RENOVATION	100,000	-	-	-
E CN964	K	E D001	34	BUSHWICK LEADERS HIGH SCHOOL GYM RENOVATION	--FUNDS WILL GO TOWARDS THE RENOVATION OF BUSHWICK LEADERS HIGH SCHOOL'S GYM	250,000	-	-	-
E CN965	Q	E D001	00, 29	PS 175Q COOLING SYSTEM	--PS 175Q COOLING SYSTEM	985,000	-	-	-
E CN966	K	E D001	43	PS 30K TECHNOLOGY PURCHASES	--PS 30K TECHNOLOGY PURCHASES	58,000	-	-	-
E CN967	M	E D4001	00	FASHION INSTITUTE OF TECHNOLOGY - FAÇADE WORK	--FASHION INSTITUTE OF TECHNOLOGY - FATADE WORK	286,000	-	-	-
E CN968	Q	E D001	25	PS 69 JACKSON HEIGHTS (30Q069)	--IP SURVEILLANCE CAMERA INSTALLATION	140,000	-	-	-
E CN969	Q	E D001	26	HORACE GREELEY MIDDLE SCHOOL-LIBRARY UPGRADE	--HORACE GREELEY MIDDLE SCHOOL-LIBRARY UPGRADE	37,000	-	-	-
E CN970	K	E D001	41	P.S. 235	--ELECTICAL UPGRADESÁÁ	162,000	-	-	-
E CN971	K	E D001	41	PS 5 (K005) AUDITORIUM IMPROVEMENTS	--AUDITORIUM IMPROVEMENTS	100,000	-	-	-
E CN972	K	E D001	41	PS 5 (K005) TECHNOLOGY UPGRADES	--TECHNOLOGY UPGRADE	115,000	-	-	-
E CN973	K	E D001	41	MIDDLE SCHOOL OF MARKETING AND LEGAL STUDIES(18K598)	--MEDIA CENTER CONSTRUCTION AND INITIAL FIT OUT	250,000	-	-	-
E CN974	X	E D001	15	M.S. 118 THE WILLIAM W. NILES SCHOOL (10X118)	--AUDITORIUM RENOVATION	517,000	-	-	-
E CN976	R	E D001	00, 51	PS 8R PLAYGROUND RENOVATION	--PLAYGROUND RENOVATION.	2,500,000	-	-	-
E CN977	A	E D001	38	PS 169	--AUDITORIUM UPGRADES.	393,000	-	-	-
E CN978	A	E D001	38	PS 1	--AUDITORIUM UPGRADES.	200,000	-	-	-
E CN979	A	E D001	38	MS 821/MS 136	--AUDITORIUM UPGRADES.	200,000	-	-	-
E CN980	A	E D001	03	LIBERTY HIGH SCHOOL ACADEMY FOR NEWCOMERS (02M550)	--LITERACY CENTER/PUBLISHING HUB/LIBRARY FOR LIBERTY HIGH SCHOOL.	222,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
E CN981	A	E D001	03	PS 11	--COOLING SYSTEM FOR DANCE STUDIO.	400,000	-	-	-
E CN997	K	E D001	00, 47	P.S./I.S. 288 (21K288) SUPPLEMENTAL COOLING PROJECT		1,000,000	-	-	-
ED CN001	X	ED D408	15	EDC - ARTHUR AVENUE RETAIL MARKET - RENOVATION	--FUNDS WILL RENOVATE THE ARTHUR AVENUE RETAIL MARKET	108,000	-	-	-
ED CN002	X	ED D408	17	NYCEDC: NEW FULTON FISH MARKET	--FACILITY UPGRADES: NEW DRAINAGE SYSTEM	600,000	-	-	-
ED CN004	K	ED D319	00, 33, 92	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	--BUILDING 77 ROOFTOP RECONSTRUCTION	2,000,000	-	-	-
ED CN005	X	ED DN628	00	COUNCIL ON THE ENVIRONMENT, INC. D/B/A GROWN NYC	--GREENMARKET REGIONAL FOOD HUB	2,000,000	-	-	-
ED CN008	X	ED D408	17, 00	HUNTS POINT COOPERATIVE MARKET (EFFICIENT REFRIGERATION COMPRESSOR)	--THE MARKET HAS BEEN INVESTING IN PHASING OUT THEIR OBSOLETE INFRASTRUCTURE WITH NEW ENERGY EFFICIENT EQUIPMENT THAT WILL ALLOW THE FACILITY AND ITS BUSINESSES TO CONTINUE TO OPERATE INTO THE FUTURE.	950,000	-	-	-
ED CN011	M	PV D022	00, 26, 04, 06	THE METROPOLITAN MUSEUM OF ART	--SKYLIGHT AND RELATED INFRASTRUCTURE REPLACEMENT	4,750,000	-	-	-
ED CN012	R	ED D075	50, 00	TRAVIS AVENUE LIFT PROJECT	--ELEVATING SECTION OF TRAVIS AVENUE TO PREVENT FLOODING	1,500,000	-	-	-
EP CN001	R	EP D004	50	NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION - WATER PUMP TRUCK	--PURCHASE OF A WATER PUMP TRUCK	100,000	-	-	-
F CN001	M	F D175	05	[FDNY] ENGINE 22/ LADDER 13 FACILITIES IMPROVEMENTS	--WEATHERIZED WINDOWS	375,000	-	-	-
F CN002	M	F D175	05	[FDNY] ENGINE 22/ LADDER 13 FACILITIES IMPROVEMENTS	--STATION DOOR REPLACEMENT	150,000	-	-	-
F CN003	M	PO D185	05	[NYPD] 17TH PRECINCT	--MIDSIZE MOBILE COMMAND POST	550,000	-	-	-
F CN004	M	PO D185	05	[NYPD] SECURITY CAMERAS	--AT THE SUTTON PLACE PARKS: 1. EAST 50TH ST., EAST OF BEEKMAN PL. 2. EAST SIDE OF 55TH ST., EAST OF SUTTON PL. SOUTH 3. EAST SIDE OF 56TH ST., EAST OF SUTTON PL. SOUTH 4. EAST SIDE OF 57TH ST., EAST OF SUTTON PL. SOUTH 5. EAST SIDE OF 58TH ST., EAST OF SUTTON PL. SOUTH	177,000	-	-	-
F CN005	M	PO D185	05	[NYPD] SECURITY CAMERAS	--RUNNING A FIBER OPTIC LINE ALONG THE EAST RIVER ESPLANADE TO ROCKEFELLER UNIVERSITY AND HOSPITAL FOR SPECIAL SURGERY TO SUPPORT CAMERAS: 1. HOSPITAL FOR SPECIAL SURGERIES 3RD FLOOR MECHANICAL ROOF 2. ROCKEFELLER UNIVERSITY EXTERNAL CAMERAS	160,000	-	-	-
F CN006	M	PO D185	05	[NYPD] SECURITY CAMERAS	--AT THE EAST 86TH STREET SUBWAY ENTRANCES: 1. SOUTHEAST C/O EAST 86TH ST. & 2ND AVE. 2. SOUTHWEST OR SOUTHEAST C/O EAST 86TH ST. & 3RD AVE. 3. SOUTHEAST C/O EAST 86TH ST. & LEXINGTON AVE. 4. NORTHEAST C/O EAST 83RD ST. & 2ND AVE.	141,000	-	-	-
F CN007	M	PO D185	05	[NYPD] SECURITY CAMERAS	--PUBLIC SAFETY CAMERAS FOR 75TH AND 1ST AVENUE ON SOUTHWEST CORNER	35,000	-	-	-
F CN008	K	F D175	47	ENGINE 243/LADDER 168 - OVERHEAD DOOR REPLACEMENT	--REPLACEMENT OF OVERHEAD DOOR AT ENGINE 243/LADDER 168 (8653 18TH AVENUE, BROOKLYN)	75,000	-	-	-
F CN009	M	F D175	06	ENGINE COMPANY 74	--REPLACE WINDOWS	500,000	-	-	-
F CN010	K	F D109	48	FDNY	--ASAP VEHICLE AND CONDITIONS CAR	255,000	-	-	-
F CN011	Q	F D109	19	FDNY	--VEHICLE PURCHASE FOR FORT TOTTEN	70,000	-	-	-
F CN012	M	F D175	04	FDNY - EMS DIVISION 1 / STATION 8	--FACILITIES IMPROVEMENTS	100,000	-	-	-
F CN013	K	F D175	37	FDNY (ENGINE 271/LADDER 124)--INFRASTRUCTURE	--PURCHASE OF TWO DOORS	150,000	-	-	-
F CN015	X	F D109	13	FDNY- ASAP VEHICLE	--AN ASAP VEHICLE TO BE USED IN COUNCIL DISTRICT 13	65,000	-	-	-
F CN016	M	F D109	01	FDNY ASAP VEHICLE	--TO PURCHASE ASAP VEHICLE	65,000	-	-	-
F CN017	X	F D175	18	FDNY CASTLE HILL HOUSE - 2 APPARATUS DOORS	--2 APPARATUS DOORS	150,000	-	-	-
F CN018	K	F D109	40	FDNY EMS STATION 38 VEHICLE PURCHASE	--ALTERNATE SUPPORT APPARATUS VEHICLE (ASAP VEHICLE)	65,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
F CN019	Q	F D175	20	FDNY EMS STATION 52	--OVERHEAD DOOR REPLACEMENT	75,000	-	-	-
F CN020	M	F D175	02	FDNY ENGINE 28/ LADDER 11 DOOR REPLACEMENT	--REPLACE THE OVERHEAD DOOR AT ENGINE 28/ LADDER 11 FIREHOUSE LOCATED AT 340 E 14TH STREET	75,000	-	-	-
F CN021	M	F D175	02	FDNY ENGINE 28/ LADDER 11 WINDOW REPLACEMENT	--REPLACE THE WINDOWS AT ENGINE 28/ LADDER 11 FIREHOUSE LOCATED AT 340 E 14TH STREET	375,000	-	-	-
F CN022	Q	F D175	21	FDNY ENGINE 289/LADDER 138 - GENERATOR	--EMERGENCY GENERATOR	500,000	-	-	-
F CN023	K	F D175	46	FDNY ENGINE 309/LADDER 159	--OVERHEAD DOOR REPLACEMENT AT ENGINE 309/LADDER 159 BROOKLYN	75,000	-	-	-
F CN024	Q	F D175	21	FDNY ENGINE 324 - OVERHEAD DOORS	--OVERHEAD DOORS	150,000	-	-	-
F CN025	M	F D175	02	FDNY ENGINE 5 DOOR REPLACEMENT	--REPLACE THE OVERHEAD DOOR AT ENGINE 5 FIREHOUSE LOCATED AT 340 E 14TH STREET	75,000	-	-	-
F CN026	Q	F D175	30	FDNY ENGINE CO. 291	--DOOR REPLACEMENT	150,000	-	-	-
F CN027	Q	F D175	30	FDNY ENGINE CO. 319	--DOOR REPLACEMENT	75,000	-	-	-
F CN028	Q	F D175	22	FDNY FIREHOUSE DOOR REPLACEMENT	--REPLACE THE DOORS OF THE FDNY HOUSES AT ENGINE 262 (30-89 21ST STREET) AND ENGINE 312 (22-63 35TH STREET)	150,000	-	-	-
F CN029	Q	F D175	23	FDNY NEW GARAGE FOR E251	--TO FUND AN APPARATUS DOOR REPLACEMENT FOR E251 AT 254-20 UNION TURNPIKE	75,000	-	-	-
F CN030	K	F D175	37	FDNY(ENGINE 332/LADDER175)--INFRASTRUCTURE	--PURCHASE OF TWO DOORS	150,000	-	-	-
F CN031	M	F D175	08	FNDY - EMS DIVISION 1/STATION 10 - LACTATION ROOM	--LACTATION ROOM ADDITION AT EMS DIVISION 1/STATION 10	100,000	-	-	-
F CN032	M	F D175	08	FNDY - LACTATION ROOM IN NEW EMS 17 FACILITY IN THE BRONX		100,000	-	-	-
F CN033	K	F D175	41	FNDY EMS STATION 44	--CONSTRUCTION OF A LACTATION ROOM	100,000	-	-	-
F CN034	K	F D175	33	LADDER 119 RENOVATION AND EQUIPMENT	--OVERHEAD DOOR REPLACEMENT FOR FDNY LADDER 119	150,000	-	-	-
F CN036	Q	F D175	27	NEW OVERHEAD DOOR FOR ENGINE 317/LADDER 165/BATTALION 54	--FUNDING WILL UPGRADE THE OVERHEAD DOOR AT THIS FDNY LOCTAION	75,000	-	-	-
F CN037	Q	F D175	28	NEW OVERHEAD DOORS	--ENGINE 303 LADDER 126 NEW OVERHEAD DOORS	75,000	-	-	-
F CN038	R	F D175	50	NEW YORK CITY FIRE DEPARTMENT - E 161 / L 81 ON STATEN ISLAND	--E 161 / L 81 EMERGERNCY GENERATOR	450,000	-	-	-
F CN039	K	F D175	44	REPLACING WINDOWS AT FDNY ENGINE 330, LADDER 172	--FUNDS WILL BE USED TO REPLACE THE WINDOWS AT FDNY ENGINE 330, LADDER 172 LOCATED AT 2312 65TH ST.	375,000	-	-	-
F CN040	R	F D109	51	VEHICLE FOR FDNY CEREMONIAL UNIT	--FUNDS WILL BE USED TO PURCHASE A BOX TRUCK FOR THE FDNY CEREMONIAL UNIT.	200,000	-	-	-
F CN041	M	F D175	10	FDNY - ENGINE 95/LADDER 26	--PURCHASE EMERGENCY GENERATOR AND OVERHEAD DOOR.	450,000	-	-	-
F CN042	X	F D175	00, 18	FDNY - LACTATION ROOM EMS STATION IN THE BRONX	--FDNY - LACTATION ROOM EMS STATION	100,000	-	-	-
F CN043	K	F D109	42, 00	FDNY - SPECIAL VEHICLES	--FDNY - LOGISTICAL SUPPORT VEHICLE AND ASAP VEHICLE	245,000	-	-	-
F CN045	Q	F D175	28	FIRE DEPARTMENT NEW OVERHEAD DOORS	--ENGINE 302 LADDER 126 NEW OVERHEAD DOORS	75,000	-	-	-
F CN046	Q	F D109	25	FDNY	--ASAP VEHICLE PURCHASE	65,000	-	-	-
F CN567	R	F D175	00, 50	E 165/L 85 EMERGENCY GENERATOR	--EMERGENCY GENERATOR.	450,000	-	-	-
F CN777	R	F D109	00, 51	STATEN ISLAND FIRE SQUAD	--PURCHASE OF PUMPER VEHICLE.	900,000	-	-	-
HA CN001	K	HA D001	46	BAYVIEW HOUSES	--PLAYGROUND UPGRADE	250,000	-	-	-
HA CN002	Q	HA D001	22	LIGHTING AT ASTORIA HOUSES COMMUNITY CENTER	--ADD LIGHTING IN THE ASTORIA HOUSES COMMUNITY CENTER ENTRANCE AND EXTRA LIGHTS IN ENTRYWAYS, HALLWAYS, STAIRWELLS.	150,000	-	-	-
HA CN003	R	HA D001	50	NEW YORK CITY HOUSING AUTHORITY - BERRY HOUSES ON STATEN ISLAND	--BERRY HOUSES ON STATEN ISLAND LIGHTING UPGRADES	100,000	-	-	-
HA CN004	R	HA D001	50	NEW YORK CITY HOUSING AUTHORITY - SOUTH BEACH HOUSES ON STATEN ISLAND	--SOUTH BEACH HOUSES OF STATEN ISLAND CAMERA UPGRADES	100,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HA CN005	M	HA D001	07	NYCHA--GRANT HOUSES	--EXTERNAL LIGHTING UPGRADES	500,000	-	-	-
HA CN006	X	HA D001	14	NYCHA- BAILEY HOUSES SECURITY CAMERAS	--FUNDING FOR SECURITY CAMERAS IN BAILEY HOUSES	500,000	-	-	-
HA CN007	X	HA D001	14	NYCHA- SECURITY CAMERAS AT 1865 UNIVERSITY AVE	--FUNDING FOR SECURITY CAMERAS AT 1865 UNIVERSITY AVE	121,000	-	-	-
HA CN008	X	HA D001	08	NYCHA - BETANCES HOUSES SENIOR CENTER - COURTYARD	--COURTYARD RENOVATIONS FOR NYCHA'S BETANCES HOUSES' SENIOR CENTER	250,000	-	-	-
HA CN009	X	HA D001	18	NYCHA - BRONX RIVER SENIOR CENTER	--COMPLETE RENOVATION AND ENLARGEMENT OF THE EXISTING KITCHEN SPACE.	500,000	-	-	-
HA CN010	K	HA D001	41	NYCHA - HOWARD HOUSES	--CAMERAS	1,100,000	-	-	-
HA CN011	X	HA D001	08	NYCHA - PATTERSON HOUSES - BASKETBALL COURT	--BASKETBALL COURT UPGRADES FOR NYCHA'S PATTERSON HOUSES	500,000	-	-	-
HA CN012	X	HA D001	16	NYCHA BUTLER HOUSES	--REPLACE 2 PLAYGROUND WATER SPRAY SYSTEMS	200,000	-	-	-
HA CN013	X	HA D001	11	NYCHA MARBLE HILL HOUSES SECURITY ENHANCEMENTS	--INSTALLATION OF SECURITY EQUIPMENT	75,000	-	-	-
HA CN014	M	HA D001	01	NYCHA RAFAEL HERNANDEZ - PUBLIC AREA REVISIONING	--REVISION AND RENOVATE PUBLIC AREA AT RAFAEL HERNANDEZ HOUSES	250,000	-	-	-
HA CN015	M	HA D001	01	NYCHA RUTGERS HOUSES COMMUNITY CENTER KITCHENETTE RENOVATION	--RENOVATE RUTGERS HOUSES COMMUNITY CENTER KITCHENETTE, INCLUDING A NEW STOVE AND GAS LINES	120,000	-	-	-
HA CN016	X	HA D001	17	NYCHA: EAST 152ND STREET-COURTLANDT AVENUE (SECURITY CAMERAS)	--FUNDS WILL BE USED TO COMPLETE FUNDING FOR INSTALLATION OF SECURITY CAMERAS	225,000	-	-	-
HA CN017	R	HA D001	49	NYCHA: SPRINKLER SYSTEM - TODT HILL HOUSES	--INSTALL A BRAND-NEW LARGE CHILDREN'S SPRINKLER SYSTEM IN THE CENTER OF TODT HILL HOUSES DEVELOPMENT.	500,000	-	-	-
HA CN018	R	HA D001	49	PARTICIPATORY BUDGETING: NYCHA: MARINER'S HARBOR BASKETBALL COURTS	--RENOVATION TO THE BASKETBALL COURT INCLUDING REPAVING THE COURT, NEW BASKETBALL POST, HOOPS, BACKBOARDS AND BLEACHERS	393,000	-	-	-
HA CN019	Q	HA D001	22	SECURITY CAMERAS AT ASTORIA HOUSES	--INSTALL SECURITY CAMERAS AT ASTORIA HOUSES	100,000	-	-	-
HA CN022	K	HA D001	46	SHEEPSHEAD HOUSES	--PLAYGROUND UPGRADE	350,000	-	-	-
HA CN023	M	HA D001	02	VLADECK HOUSES PLAYGROUND	--PLAYGROUND IMPROVEMENT FOR VLADECK HOUSES	500,000	-	-	-
HA CN024	M	HA D001	06	WISE TOWERS	--OUTDOOR PLAZA CAMERAS FOR WISE TOWERS	275,000	-	-	-
HA CN025	K	HA D001	35	FARRAGUT HOUSES - SECURITY LIGHTING	--FUNDING TO SUPPORT SECURITY LIGHTING FOR FARRAGUT HOUSES.	581,000	-	-	-
HA CN026	M	HA D001	10	DYCKMAN PLAYGROUND #4 PLAYGROUND RENOVATION	--PLAYGROUND RENOVATION, INCLUDING REPLACING SAFETY PADDING, GAME TABLES AND NEW SPRINKLER FIXTURES.	500,000	-	-	-
HA CN027	M	HA D001	10	DYCKMAN HOUSES COMMUNITY CENTER ADA RAMP	--MAKE COMMUNITY CENTER ACCESSIBLE TO RESIDENTS AND COMMUNITY MEMBERS.	300,000	-	-	-
HA CN028	M	HA D001	10	NYCHA MARBLE HILL HOUSES	--PARKING LOT SECURITY POLES	100,000	-	-	-
HA CN029	K	HA D001	48, 00	KINGS BAY HOUSES SECTION 2	--FUNDING FOR ROOF REPLACEMENTS AND FATADE REPAIR FOR THE THREE BUILDINGS IN THE COMPLEX.	2,000,000	-	-	-
HA CN030	X	HA D001	16, 00	NYCHA MORRISANIA AIR RIGHTS	--ELEVATOR REPLACEMENT AT 3135 PARK AVENUE	2,000,000	-	-	-
HA CN035	Q	HA D001	26, 00	WOODSIDE HOUSES	--RENOVATION OF BOYS AND GIRLS BATHROOMS	600,000	-	-	-
HA CN036	M	HA D001	00	SECURITY CAMERAS FOR NYCHA ELLIOTT-CHelsea HOUSES	--SECURITY CAMERAS	250,000	-	-	-
HA CN037	M	HA D001	00	SECURITY CAMERAS FOR NYCHA FULTON HOUSES	--SECURITY CAMERAS	250,000	-	-	-
HA CN038	K	HA D001	33	NYCHA WILLIAMS PLAZA	--LIGHTING AND FENCING IMPROVEMENTS	100,000	-	-	-
HA CN039	K	HA D001	33	NYCHA WYCOFF GARDENS	--COMMUNITY CENTER	264,000	-	-	-
HD CN888	K	HD D020	00, 33	BREAKING GROUND II HOUSING DEVELOPMENT FUND CORPORATION	--ACQUISITION OF VACANT FORMER HOTEL BUILDING LOCATED AT 90 SANDS STREET FOR USE AS A SUPPORTIVE HOUSING DEVELOPMENT. CAPGRANTS ID 13-384670-T7939.	2,000,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HD NC001	Q	HD D022	31	13 CENTRAL & AUGUSTINA AVENUE	--A PARTNERSHIP BETWEEN BRISA BUILDERS CORP. "DEVELOPER", ARVENE CHURCH OF GOD, INC. "CHURCH" AND CRUZ BROTHERS REALTY, LLC "SUPERMARKET", WILL DEVELOP AN AS-OF-RIGHT, 201,725 SF MIXED USED, AFFORDABLE HOUSING DEVELOPMENT IN THE ARVERNE NEIGHBORHOOD OF CB14	500,000	-	-	-
HD NC002	M	HD D021	07	158 ST. & RIVERSIDE DRIVE HOUSING CO., INC.	--FACADE & DRIVEWAY RECONSTRUCTION, ADA ACCESS	1,000,000	-	-	-
HD NC003	X	HD D024	17	ARTHUR AVENUE SENIOR HOUSING	--9-STORY 177-UNIT AFFORDABLE SENIOR HOUSING RESIDENCE, WHICH WILL BE LOCATED IN THE BELMONT SECTION OF THE BRONX.	500,000	-	-	-
HD NC004	Q	HD DN931	31	ARVERNE LIMITED PROFIT HOUSING CORP.	--FUNDS WILL BE USED FOR LOBBY DOORS AND WINDOWS RESILIENCY PROJECT.	250,000	-	-	-
HD NC005	M	HD D021	02	ASIAN AMERICANS FOR EQUALITY, INC - EAST VILLAGE HOMES	--302 EAST 2ND STREET AND 276 EAST 3RD STREET, NEW YORK, NY 10009	500,000	-	-	-
HD NC006	M	HD DN512	01	ASIAN AMERICANS FOR EQUALITY, INC. - AFFORDABLE HOUSING REHAB	--BATHROOM AND KITCHEN RENOVATIONS AND EQUIPMENT, APPLIANCE AND CABINET UPGRADES TO 176-180 ELDRDIGE STREET, AN AAFE-OWNED AFFORDABLE HOUSING COMPLEX.	200,000	-	-	-
HD NC007	Q	HD D022	31	BEACH 19TH	--BEACH 19TH IS THE FIRST PHASE OF A TWO-BUILDING MIXED-USE NEW CONSTRUCTION PROJECT LOCATED AT 10-25 BEACH 20TH STREET IN FAR ROCKAWAY, QUEENS. BEACH 19TH IS COMPRISED OF 166 RENTAL UNITS, WHICH WILL BE 100% AFFORDABLE, PARKING, AND COMMERCIAL SPACE.	250,000	-	-	-
HD NC008	X	PW DN237	11	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - BRONX HOUSING	--VEHICLE PURCHASE	36,000	-	-	-
HD NC009	M	HD D021	08	CASABE HOUSES SENIOR HOUSING - EXTERIOR RENOVATIONS	--EXTERIOR RENOVATIONS AT CASABE HOUSES SENIOR HOUSING	900,000	-	-	-
HD NC010	X	HD DN661	16	CONCOURSE VILLAGE	--REPAIR CONCRETE AND STEEL SUPPORT PODIUM	250,000	-	-	-
HD NC011	M	HD DN850	09	ESPLANADE GARDENS	--CONSTRUCTION	1,500,000	-	-	-
HD NC013	K	HD D020	33	FIFTH AVENUE COMMITTEE HOUSING	--332 BERGEN STREET RENOVATION	330,000	-	-	-
HD NC014	Q	CS DN858	29	FORESTDALE INC. - RESIDENTIAL SERVICES RENOVATION	--FORESTDALE RENOVATIONS PROJECT	400,000	-	-	-
HD NC015	M	HD D021	01	GOUVERNEUR GARDENS HOUSING CORP. - DOOR REPLACEMENT	--TO REPLACE DOORS AND FACADES TO IMPROVE SECURITY AS WELL AS PRESERVE WARMTH IN THE LOBBY IN THE WINTER	225,000	-	-	-
HD NC016	K	PW D007	33	HPD NORTHSIDE TOWN HALL CONSTRUCTION AND RENOVATION	--HPD CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL	550,000	-	-	-
HD NC017	Q	AG DN663	24	INDIA HOME, INC. - SOUTH ASIAN COMMUNITY HOME	--FUNDS TO PURCHASE A SPACE IN JAMAICA, QUEENS TO HOUSE SENIOR CENTER PROGRAMS, CASE MANAGEMENT AND ASSISTANCE SERVICES, MENTAL HEALTH SERVICES INCLUDING DEMENTIA DAY PROGRAM, AND ADMINISTRATIVE ACTIVITIES.	288,000	-	-	-
HD NC018	Q	AG DN663	23	INDIA HOME, INC. - BUILDING	--TO HELP FUND THE PURCHASE OF A PERMANENT SPACE	100,000	-	-	-
HD NC019	Q	AG DN663	27	INDIA HOME, INC. - PROPERTY ACQUISITION	--REAL PROPERTY ACQUISITION FOR THE OPERATION OF A SENIOR CENTER CATERED TO THE SOUTH ASIAN COMMUNITY	100,000	-	-	-
HD NC020	K	HD D020	48	KINGS BAY HOUSING CO. SECTION I, ROOF	--FUNDS TO COVER COST TO REPLACE 74,625 SQUARE FEET OF ROOF, INCLUDING LABOR, MATERIALS AND WARRANTY.	1,157,000	-	-	-
HD NC021	K	HD D020	48	LUNA PARK HOUSING CORP	--UPGRADES TO LUNA PARK HOUSING REPLACE STAIRWELL DOORS AND WING DOORS.	500,000	-	-	-
HD NC022	M	HD D021	09	RIVERBEND HOUSING COMPANY	--CONSTRUCTION/SITE UPGRADE (2289, 2301, 2311 AND 2333 FIFTH AVENUE, NEW YORK, NY (HARLEM)	1,000,000	-	-	-
HD NC023	K	HD D003	41	THE JOINT OWNERSHIP ENTITY NEW YORK CITY CORP.	--THE FUNDS WILL BE USED FOR BOILERS AND ROOF REPLACEMENTS FOR DEVELOPMENTS IN BROOKLYN.	172,000	-	-	-
HD NC024	X	HD D024	17	THE WILLOW (111 WILLOW AVE, BX)	--THE WILLOW IS TO BE AN EIGHT-STORY MIXED-USE, MIXED-INCOME DEVELOPMENT PROJECT LOCATED IN THE PORT MORRIS SECTION OF THE BRONX.	500,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HD NC025	M	HD D021	02	VILLAGE EAST TOWERS	--INSTALLATION OF 11 NEW SLIDING DOOR SYSTEMS AT THE ENTRY OF THE BUILDINGS	54,000	-	-	-
HD NC026	X	PW DN237	11	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	--WESTCHESTER AVENUE CHILDREN'S RESIDENCE: VEHICLE PURCHASE	36,000	-	-	-
HD NC027	K	HD D003	36	JOE CENTRAL BROOKLYN HOUSING CLUSTER	--FUNDING TO REPLACE BOILERS AND ROOFS IN BROOKLYN DEVELOPMENTS.	589,000	-	-	-
HD NC028	K	PV DN654	36	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD ELEVATOR UPGRADES	--FUNDING TO SUPPORT THE REPLACEMENT OF THE CONVEYANCE SYSTEM IN BEDFORD STUYVESANT RESTORATION'S MAIN BUILDING AT 1368 FULTON STREET.	1,100,000	-	-	-
HD NC029	K	HD D020	36	PRATT AREA COMMUNITY COUNCIL, INC. - SENIOR AFFORDABLE HOUSING	--FUNDING CONSTRUCTION OF A 4-STORY, 35,000 SQUARE FOOT SENIOR AFFORDABLE HOUSING BUILDING.	500,000	-	-	-
HD NC030	K	HD D003	35	THE JOINT OWNERSHIP ENTITY NEW YORK CITY CORP.	--FUNDING TO PRESERVE 48 UNITS OF AFFORDABLE HOUSING.	229,000	-	-	-
HD NC031	K	HD D020	35	FIRST ATLANTIC TERMINAL HOUSING CORP. - FATH -WINDOW REPLACEMENT	--FIRST ATLANTIC TERMINAL WOULD LIKE TO REPLACE THE WINDOWS IN THE PROJECT WITH STORM PROOF WINDOWS FOR ALL OF THE UNITS IN THE COOPERATIVE AS WELL AS THE COMMON AREAS.	100,000	-	-	-
HD NC032	K	HD D020	35	SECOND ATLANTIC TERMINAL HOUSING CORP.	--THE PROJECT IS FOR THE REPLACEMENT OF ALL THREE ROOFS IN THE DEVELOPMENTS WHICH ARE AGED AND REQUIRE ANNUAL MAINTENANCE FOR UPKEEP. NEW EFFICIENT LEED CERTIFIED ROOFS WILL BE INSTALLED SAFE MONEY AND HAVE AN ENVIRONMENTALLY FRIENDLY SYSTEM.	100,000	-	-	-
HD NC033	K	HD DN755	35	RYERSON TOWERS, INC. - RISER REPLACEMENT & ELECTRICAL UPGRADE	--THE PLANNED PROJECT INCLUDES GAS RISER REPLACEMENT AND ELECTRICAL UPGRADE WORK INCLUDING REPLACING FUSE BOXES WITH CIRCUIT BREAKER PANELS IN ALL APARTMENTS.	100,000	-	-	-
HD NC034	K	HD D020	35	CROWN GARDENS HOUSING CORPORATION - SECURITY	--FUNDING TO SUPPORT SECURITY MEASURES AND SURVEILLANCE SYSTEMS.	100,000	-	-	-
HD NC035	K	PV DN654	35	BEDFORD STUYVESANT RESTORATION CORP. - SHEFFIELD ELEVATOR UPGRADES	--FUNDING TO SUPPORT THE REPLACEMENT OF THE CONVEYANCE SYSTEM IN BEDFORD STUYVESANT RESTORATION'S MAIN BUILDING AT 1368 FULTON STREET.	1,100,000	-	-	-
HD NC037	X	HD D021	10	RISEBORO COMMUNITY PARTNERSHIP	--HOUSING DEVELOPMENT PLAN ON 37 HILLSIDE AVE. IN MANHATTAN	500,000	-	-	-
HD NC038	K	HD D020	45	BPHN SENIOR RESIDENCE PROJECT	--CAPITAL FUNDS WILL SUPPORT A THE PROPOSED CONSTRUCTION OF 89 UNITS OF LOW-INCOME HOUSING FOR SENIORS EARNING LESS THAN 50% OF THE AMI. THE BPHN SENIOR RESIDENCE PROJECT WILL BE LOCATED AT 1488 NEW YORK AVENUE AND WILL CONSIST OF 88 STUDIO UNITS, ONE 1-BED	500,000	-	-	-
HD NC039	M	HD D021	07, 00	158 ST. & RIVERSIDE DRIVE HOUSING CO., INC.	--FACADE & DRIVEWAY REPAIRS, ADA ACCESS	1,000,000	-	-	-
HD NC041	K	PV DN654	00, 36, 35	BEDFORD STUYVESANT RESTORATION CORP. -SHEFFIELD BUILDING ENVELOPE RENOV	--REMOVE PEDESTRIAN HAZARDS, INCREASE BUILDING ENERGY EFFICIENCY, AND WATERPROOF BUILDING TO CODE.	2,000,000	-	-	-
HD NC042	K	PV DN654	00, 36, 35	BEDFORD STUYVESANT RESTORATION CORP. -SHEFFIELD HVAC UPGRADES AND BMS	--MODERNIZATION AND REPLACEMENT OFMECHANICAL AND ELECTRIC SYSTEMS. NEW AIR HANDLERS, CONTROL SYSTEMS, DAMPERS, VALVES, HYDRONIC PIPE RISERS, ELECTRICAL MOTOR STARTERS AND DISTRIBUTION PANES.	3,000,000	3,000,000	-	-
HD NC043	K	HD D020	00, 41	BEREAN HOUSING DEVELOPMENT FUND CORPORATION, INC	--BEREAN HDFC REQUESTS THESE CAPITAL FUNDS TO MAKE CRITICALLY NECESSARY IMPROVEMENTS TO THE STRUCTURE AND INFRASTRUCTURE OF ITS AFFORDABLE HOUSING PORTFOLIO AND MAINTAIN QUALITY AFFORDABLE HOUSING IN ITS TARGETED AREA. AS SUCH, THE PROPOSED PURPOSE OF THE	1,000,000	-	-	-
HD NC044	M	HD D021	00, 02	CITILEAF HOUSING HDFC - CHILLER	--AC CHILLER FOR RESIDENTS OF CITILEAF HOUSING	725,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HD NC046	K	HD D020	00, 41	FIFTH AVENUE COMMITTEE, INC.	--FIFTH AVENUE COMMITTEE INTENDS TO DEVELOP 2 IN-FILL 4 STORY RENTAL BUILDINGS IN BROWNSVILLE TO PROVIDE 24 APARTMENTS AFFORDABLE TO HOUSEHOLDS EARNING BETWEEN 30% AND 60% OF AREA MEDIAN INCOME (AMI). THESE APARTMENTS, MORE IMPORTANTLY, WILL BE AFFORDABLE T	550,000	-	-	-
HD NC047	K	HD D020	00, 43, 45, 38, 92	FIFTH AVENUE COMMITTEE, INC.- 6309 4TH AVENUE AFFORDABLE HOUSING	--AFFORDABLE SENIOR HOUSING CONSTRUCTION	1,000,000	-	-	-
HD NC050	K	HD D020	41, 97, 00	HABITAT FOR HUMANITY NEW YORK CITY, INC.	--BROWNSVILLE NORTH & SOUTH IS A PROPOSED 44 UNITS AFFORDABLE HOUSING PROJECT COMPOSED OF SEVEN SCATTERED VACANT LOTS LOCATED IN THE BROWNSVILLE SECTION OF BROOKLYN. THE PROJECT SITES ARE CURRENTLY VACANT AND OWNER BY NYC DEPARTMENT OF HOUSING PRESERVA	800,000	-	-	-
HD NC052	X	HD D024	17, 00	LAFAYETTE MORRISON HOUSING DEVELOPMENT FUND CORPORATION (ELEVATOR AND C	--THE PROJECT IS BROKEN DOWN INTO TWO COMPONENTS, THE FIRST AN ELEVATOR MODERNIZATION AND UPGRADE PROJECT AND THE SECOND IS HALLWAY AND COMMON AREA PAINTING AND TILING.	2,800,000	-	-	-
HD NC054	X	HD D024	17, 00	MHANY MANAGEMENT, INC. (THE PENINSULA BUILDING 1B)	--THE CITY CAPITAL REQUEST WILL FUND THE CONSTRUCTION OF A 100% AFFORDABLE 183 UNIT BUILDING BUILT TO LEED SILVER STANDARDS WITH STATE-OF-THE-ART SOLAR PANEL INSTALLATION AND BRONX-BASED ARTIST AND WORK SPACE.	500,000	-	-	-
HD NC055	K	HD D020	37	RISEBORO COMMUNITY PARTNERSHIP-- CYPRESS HILLS I	--CYPRESS HILLS I-- AFFORDABLE HOUSING PROJECT	1,000,000	-	-	-
HD NC056	K	HD DN755	35, 00	RYERSON TOWERS, INC. - RISER REPLACEMENT & ELECTRICAL UPGRADE	--THE PLANNED PROJECT INCLUDES GAS RISER REPLACEMENT AND ELECTRICAL UPGRADE WORK INCLUDING REPLACING FUSE BOXES WITH CIRCUIT BREAKER PANELS IN ALL APARTMENTS.	500,000	-	-	-
HD NC057	X	HD D024	00, 08	THE BRIDGE, INC. - BETANCES VI DEVELOPMENT PROJECT	--FUNDING FOR BETANCES VI DEVELOPMENT PROJECT	500,000	-	-	-
HD NC059	M	HD D021	00, 08	THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION - SENDERO VERDE	--FUNDING FOR SENDERO VERDE PROJECT	550,000	-	-	-
HD NC061	K	HD D020	36, 00	TRUE COLORS BROOKLYN	--FUNDING FOR A 71-UNIT SUPPORTIVE HOUSING FACILITY THAT WILL SERVE A MIX OF FORMERLY HOMELESS LGBT YOUTH AND LOW-INCOME LGBT SENIORS	500,000	-	-	-
HD NC062	X	HD D024	00, 08	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC. - MILL BRO	--FUNDING FOR MILL BROOK TERRACE PROJECT	248,000	-	-	-
HD NC064	K	HD D020	39	FIFTH AVENUE COMMITTEE 332 BERGEN STREET RENOVATION	--RENOVATION OF 332 BERGEN, A FOUR STORY MIXED-INCOME RESIDENTIAL BUILDING CONTAINING EIGHT APARTMENTS.	286,000	-	-	-
HD NC066	K	HD D020	38	FIFTH AVENUE COMMITTEE, INC. (FAC) 6309 4TH AVENUE	--SUBMISSION ID 11-247574-R7238. DEVELOP A 100% AFFORDABLE HOUSING PROJECT WITH A COMMUNITY FACILITY AT 6309 4TH AVENUE IN SUNSET PARK, BROOKLYN. THE PROJECT WILL PROVIDE A TOTAL OF 84 UNITS OF AFFORDABLE HOUSING.	1,000,000	-	-	-
HD NC455	K	HD D020	37	MHANY MANAGEMENT, INC.	--CHESTNUT COMMONS HOUSING AND COMMUNITY CENTER. CAPGRANTS ID 72-130373-U8449	500,000	-	-	-
HD NC777	K	HD D020	00, 37	MHANY MANAGEMENT, INC. - CHESTNUT COMMONS	--MHANY MANAGEMENT, INC. WITH CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION AND URBAN BUILDERS ARE DEVELOPING CHESTNUT COMMONS, A MIXED-USE, 247 UNIT, 100% AFFORDABLE HOUSING PROJECT AT DINSMORE AND CHESTNUT STREETS IN EAST NEW YORK.	1,000,000	-	-	-
HL NC002	K	HL DN561	42	COMMUNITY HEALTHCARE NETWORK - EAST NEW YORK/BETTY SHABAZZ CENTER	--THE EAST NEW YORK/DR. BETTY SHABAZZ FACILITY REQUIRES INITIAL OUTFITTING OF EQUIPMENT, FURNITURE, FURNISHINGS, AND APPLIANCES.	278,000	-	-	-
HL NC003	M	E D001	07	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS MANHATTAN	--TECHNOLOGY UPGRADES	35,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HL NC004	Q	HR DN01N	24, 00, 15	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC - HOPE HOUSE	--FUNDS WILL BE USED TO GUT AND RENOVATE THE INTERIORS OF TWO BUILDINGS AND CONSTRUCT A NEW WING CONNECTING THE STRUCTURES.	-	1,900,000	-	-
HL NC005	K	HL DN01D	48	HASC DIAGNOSTIC TREATMENT CENTER NEW BUILDING	--FUNDS TO BE USED FOR INITIAL OUTFITTING OF A NEW TREATMENT CENTER AT 1122 CHESNUT AVENUE.	150,000	-	-	-
HL NC006	K	HL DN808	46	HATZOLOH INC.	--PURCHASE NEW AMBULANCE	75,000	-	-	-
HL NC007	K	HL DN254	44	MAIMONIDES HOSPITAL-MODERNIZING IMAGING MRI EQUIP	--FUNDS WILL BE USED TO PURCHASE MAIMONIDES MEDICAL CENTER (MMC) A STATE-OF-THE-ART SIEMENS MAGNETOM AERA 1.5 TESLA MAGNETIC RESONANCE IMAGING (MRI) SYSTEM TO REPLACE A 14 YEAR OLD MRI.	250,000	-	-	-
HL NC008	K	HL DN192	41	INTERFAITH MEDICAL CENTER	--PURCHASE TWO NEW VANS, THAT ARE WHEELCHAIR ACCESSIBLE TO TRANSPORT PATIENTS BETWEEN ONE BROOKLYN HEALTH SYSTEM SITES AND AMBULATORY CARE CENTERS.	102,000	-	-	-
HL NC009	K	HL DN228	41	KINGSBROOK JEWISH MEDICAL CENTER	--TO REPLACE EXISTING EQUIPMENT THAT IS AT THE END OF LIFE THAT SUPPORTS THE ESSENTIAL SERVICE LINES OF RADIOLOGY AND WOUND CARE.	298,000	-	-	-
HL NC010	K	HL DN254	39	MAIMONIDES HOSPITAL-MODERNIZING IMAGING MRI EQUIP	--HOSPITAL-MODERNIZING IMAGING MRI EQUIP	100,000	-	-	-
HL NC011	K	HL DN254	43	MAIMONIDES MEDICAL CENTER - UPGRADING OPERATING ROOM TABLES	--FIVE STRYKER OPERON-D OPERATING TABLES AND ONE STERIS FRACTURE TABLE	102,000	-	-	-
HL NC012	K	HL DN254	48	MAIMONIDES MEDICAL CENTER OPERATING ROOM TABLES	--FUNDS TO PURCHASE OPERATING ROOM TABLES FOR THE HOSPITAL, REPLACING OUTDATED EQUIPMENT.	102,000	-	-	-
HL NC014	R	HL DN346	49	RICHMOND UNIVERSITY MEDICAL CENTER NEW EMERGENCY DEPT. CONSTRUCTION	--THE MEDICAL CENTER IS ADDRESSING THE NEED TO INCREASE THE EMERGENCY DEPARTMENT'S CAPACITY AND SERVICES BY CONSTRUCTING A NEW BUILDING TO REPLACE THE CURRENT AGING STRUCTURE.	1,000,000	-	-	-
HL NC016	K	HL DN562	39	NEW YORK PRESBYTERIAN / BROOKLYN METHODIST	--POINT-OF-CARE ULTRASOUND SYSTEM	115,000	-	-	-
HL NC017	K	HL DN01D	44	HASC DIAGNOSTIC AND TREATMENT CENTER - RAMBAM HEALTH CENTER OUTFITTING	--FUNDS WILL BE USED TO INITIALLY OUTFIT A NEWLY CONSTRUCTED 11,800 GROSS SQUARE FOOT ARTICLE 28 DIAGNOSTIC AND TREATMENT CENTER	300,000	-	-	-
HL NC019	Q	HL DN025	31	ST. JOHN'S EPISCOPAL HOSPITAL LABOR AND DELIVERY UNIT RENOVATION	--EPISCOPAL HEALTH SERVICES INC. PLANS TO RENOVATE AN ENTIRE FLOOR OF ST. JOHN'S EPISCOPAL HOSPITAL IN FAR ROCKAWAY, TO REPLACE THE CURRENT LABOR AND DELIVERY UNIT.	750,000	-	-	-
HL NC020	M	HL DN01F	07	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	--PET/CT SCANNER AT MOUNT SINAI ST. LUKES	250,000	-	-	-
HL NC021	K	HL DN168	41	THE BROOKDALE HOSPITAL MEDICAL CENTER	--BROOKDALE HOSPITAL IS SEEKING FUNDS TO ENHANCE BREAST HEALTH SERVICES FOR ITS PATIENT POPULATION. THE CURRENT MAMMOGRAPHY EQUIPMENT WILL BE REPLACED BY A DIGITAL 3D MACHINE WITH TOMOSYNTHESIS, IMPROVING PATIENT CARE AND IMAGE QUALITY, REDUCING PATIENT VIS	372,000	-	-	-
HL NC022	X	HL DN762	15	UNION COMMUNITY HEALTH CENTER, INC. - EQUIPMENT	--REHAB, DENTAL AND OPTOMETRY EQUIPMENT.	111,000	-	-	-
HL NC023	X	HL DN762	15	UNION COMMUNITY HEALTH CENTER, INC. - EQUIPMENT	--OUTREACH VAN PURCHASE	37,000	-	-	-
HL NC024	K	HL DN192	36	INTERFAITH MEDICAL CENTER - PATIENT VENTILATORS	--TO PURCHASE NEW VENTILATORS THAT WILL SUPPORT RESPIRATORY CLINICIANS AND STAFF.	280,000	-	-	-
HL NC025	K	HL DN192	36	INTERFAITH MEDICAL CENTER -ANESTHESIA EQUIPMENT	--FUNDING TO REPLACE ANESTHESIA EQUIPMENT.	252,000	-	-	-
HL NC026	K	HL DN192	35	INTERFAITH MEDICAL CENTER	--TWO DIGITAL PORTABLE X-RAYS	284,000	-	-	-
HL NC028	K	HL DN254	40	MAIMONIDES MEDICAL CENTER	--PURCHASE OF NEW EQUIPMENT	137,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HL NC031	K	HL DN084	00, 35, 36	CalLEN-LORDE BROOKLYN CLINIC	--FUNDING FOR THE OUTFITTING OF A 25,000 SQ FT CLINIC SPACE ON THE 3RD FLOOR OF 40 FLATBUSH AVENUE EXTENSION, A 12-STORY OFFICE BUILDING.	1,317,000	-	-	-
HL NC034	M	HL DN084	00	CalLEN-LORDE (COMMUNITY HEALTH PROJECT, INC.)	--CHELSEA CLINIC LAB PROJECT	1,422,000	-	-	-
HL NC038	K	HL DN228	40, 41, 45, 00	KINGSBROOK JEWISH MEDICAL CENTER	--RADIOLOGY & WOUNDCARE EQUIP REPLACEMENT	1,316,000	-	-	-
HL NC039	Q	HL DN025	31, 97, 00	ST. JOHN'S EPISCOPAL HOSPITAL - LABOR AND DELIVERY UNIT RENOVATION	--EPISCOPAL HEALTH SERVICES INC. PLANS TO RENOVATE AN ENTIRE FLOOR OF ST. JOHN'S EPISCOPAL HOSPITAL IN FAR ROCKAWAY, TO REPLACE THE CURRENT, ANTIQUATED, INEFFICIENT LABOR AND DELIVERY UNIT WITH A SINGLE, ATTRACTIVE, CODE COMPLIANT, COST-EFFECTIVE, SAFE, STA	275,000	-	-	-
HL NC040	K	HL DN254	89, 00, 40	MAIMONIDES MEDICAL CENTER	--UPGRADING OPERATING ROOM TABLES	68,000	-	-	-
HL NC041	K	HL DN254	00, 39, 40, 46, 48, 89, 92	MAIMONIDIES MEDICAL CENTER	--HOSPITAL MODERNIZING IMAGING MRI EQUIPMENT	842,000	-	-	-
HL NC042	X	HA D001	11, 91, 00	NYCHA MONTEFIORE BEHAVIORAL HEALTH CENTER RENOVATIONS	--MOLD & ASBESTOS ABATEMENT, PLUMBING, ELECTRICAL, HVAC, AND A RESTRUCTURE/REMODEL	3,000,000	-	-	-
HL NC043	Q	HL DN273	22, 29, 94, 00	MT. SINAI	--THROUGH THIS PROJECT, MOUNT SINAI HOSPITAL QUEENS (MSHQ) WILL PURCHASE THREE (3) NEW ULTRASOUND UNITS AND A CARDIAC MONITORING SYSTEM THAT INCLUDES 19 CARDIAC MONITORS AND RELATED SYSTEM EQUIPMENT	451,000	-	-	-
HL NC044	K	HL DN01E	33, 00, 40	HELEN KELLER SERVICES - NEW FACILITY AT 180 LIVINGSTON ST.	--NEW HKS FACILITY AT 180 LIVINGSTON STREET OUTFITTING	350,000	-	-	-
HL NC045	K	HL DN562	36, 00, 40	NEW YORK PRESBYTERIAN / BROOKLYN METHODIST - ULTRASOUND SYSTEM	--FUNDS TO ACQUIRE A POINT-OF-CARE ULTRASOUND SYSTEM	134,000	-	-	-
HL NC046	R	HL DN346	50, 95, 49, 00	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	--NEW EMERGENCY DEPARTMENT CONSTRUCTION	4,500,000	-	-	-
HL NC047	Q	HL DN367	19, 29, 00	SAINT MARY'S HOSPITAL FOR CHILDREN	--PATIENTTOUCH PLATFORM FOR SAINT MARYS	680,000	-	-	-
HL NC048	M	HL DN336	33, 00	PROJECT RENEWAL - SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	--SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	155,000	-	-	-
HL NC052	K	PW DN497	33, 00	ST. FRANCIS COLLEGE - MAKERSPACE LAB	--ST. FRANCIS MAKERSPACE LAB	389,000	-	-	-
HL NC053	M	HL DN01F	07, 00	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUT SINAI ST. LUKE'S	--PET/CT SCANNER AT MOUNT SINAI ST. LUKES	684,000	-	-	-
HL NC055	X	HL DN336	15	PROJECT RENEWAL - SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	--PURCHASE A MOBILE MAMMOGRAPHY SYSTEM	181,000	-	-	-
HL NC056	K	HR DN803	33	CENTER FOR URBAN COMMUNITY SERVICES VEHICLE	--PASSENGER VANS FOR CLIENT TRANSPORTATION	35,000	-	-	-
HL NC57	M	HL DN189	00	HOSPITAL FOR SPECIAL SURGERY	--EQUIPMENT PURCHASES	546,000	-	-	-
HN CN001	M	HN D002	01	BMCC - CHILDCARE CENTER	--TO PURCHASE HVAC SYSTEM FOR BMCC'S CHILDCARE CENTER	150,000	-	-	-
HN CN002	K	HN D300	33	BROOKLYN COLLEGE EQUIPMENT	--SPECTROMETER EQUIPMENT FOR NYC URBAN SOILS INSTITUTE SOIL TESTING	38,000	-	-	-
HN CN003	R	HN D300	50	COLLEGE OF STATEN ISLAND - MAKER SPACE LAB	--MAKER SPACE LAB	300,000	-	-	-
HN CN004	M	HN D300	02	CUNY BARUCH COLLEGE - BUILDING ENTRANCE DOORS	--UPGRADE BUILDING ENTRANCE DOORS	300,000	-	-	-
HN CN005	X	HN D300	13	CUNY LEHMAN COLLEGE: UPGRADE	--TECHNOLOGY PURCHASES	145,000	-	-	-
HN CN006	Q	HN D300	22	CUNY QUEENS COLLEGE	--BIOLOGY CORE FACILITY -UPGRADE AND MODERNIZATION OF OUTDATED RESEARCH AND INSTRUCTIONAL SPACE IN SCIENCE BUILDING SB135, DEDICATED TO HISTOLOGY, CONTAINING MICROTOMES, CELL CULTURING EQUIPMENT, INCUBATORS AND REFRIGERATORS.	150,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HN CN007	M	HN D300	04	HUNTER COLLEGE CAMPUS SCHOOLS - GLASS BOX	--EXPANSION	300,000	-	-	-
HN CN008	M	HN D300	06	JOHN JAY COLLEGE	--CYBER SECURITY LAB EQUIPMENT	100,000	-	-	-
HN CN009	Q	HN D002	20	LAGUARDIA COMMUNITY COLLEGE - TUTORING HUB	--CONSTRUCTION OF CENTRALIZED TUTORING HUB	100,000	-	-	-
HN CN010	Q	HN D002	21	LAGUARDIA COMMUNITY COLLEGE - ARCHIVE CONSTRUCTION	--ARCHIVE CONSTRUCTION	150,000	-	-	-
HN CN011	Q	HN D300	19	QUEENS COLLEGE	--UPGRADING RESEARCH AND INSTRUCTIONAL SPACE	100,000	-	-	-
HN CN012	Q	HN D300	20	QUEENS COLLEGE	--CYBER-SECURITY AND COMMUNICATIONS SYSTEM	100,000	-	-	-
HN CN013	Q	HN D300	23	QUEENS COLLEGE - BIOLOGY CORE FACILITY RENOVATIONS	--FUNDS TO MODERNIZE AND UPGRADE THE BIOLOGY CORE FACILITY WHICH IS PART OF A LARGER CORE FACILITY AUSED BY FACULTY AND STUDENTS FROM QUEENS COLLEGE BIOLOGY, CHEMISTRY, PHYSICS AND PSYCHOLOGY DEPARTMENTS.	100,000	-	-	-
HN CN014	Q	HN D300	24	QUEENS COLLEGE - BIOLOGY CORE FACILITY RENOVATIONS	--FUNDS TO MODERNIZE AND UPGRADE THE BIOLOGY CORE FACILITY WHICH IS PART OF A LARGER CORE FACILITY AUSED BY FACULTY AND STUDENTS FROM QUEENS COLLEGE BIOLOGY, CHEMISTRY, PHYSICS AND PSYCHOLOGY DEPARTMENTS.	500,000	-	-	-
HN CN015	Q	HN D300	30	QUEENS COLLEGE BIOLOGY CORE	--BIOLOGY CORE FACILITY RENOVATIONS	50,000	-	-	-
HN CN016	Q	HN D300	29	QUEENS COLLEGE BIOLOGY LAB UPGRADE	--BIOLOGY LAB UPGRADE AT QUEENS COLLEGE	150,000	-	-	-
HN CN017	Q	HN D300	21	QUEENS COLLEGE CORE FACILITY	--CORE FACILITY FOR IMAGING, CELLULAR AND MOLECULAR BIOLOGY	250,000	-	-	-
HN CN018	Q	HN D002	23	QUEENS COMMUNITY COLLEGE LAND PURCHASE	--TO HELP PURCHASE AN OFF-CAMPUS BUILDING	200,000	-	-	-
HN CN019	Q	HN D002	20	QUEENSBOROUGH COMMUNITY COLLEGE	--RECONSTRUCTION OF SPANISH STEPS	100,000	-	-	-
HN CN020	K	HN D300	45	BROOKLYN COLLEGE EAST QUAD REHABILITATION	--FUNDS WILL SUPPORT THE RESTORATION OF THE HISTORIC MAIN QUAD, ELM TREES, SURFACE AND SUBSURFACE NEED TO BE UPGRADED, AS WELL AS REPIAR TO INSFRASTRUCTURE TO MINIMIZE FLOODING AND MUNICAPL SEWER ISSUES.	724,000	-	-	-
HN CN021	M	HN D300	00, 42	BARUCH - ENTRANCE	--IT LIBRARY BUILDING ENTRANCE	100,000	-	-	-
HN CN022	M	HN D300	00, 42	BARUCH - NETWORK SWITCHES	--NETWORK CORE SWITCHES	500,000	-	-	-
HN CN023	M	HN D300	00, 42	BARUCH - PHONE	--VOICE OVER IP TELEPHONE SYSTEM	700,000	-	-	-
HN CN024	M	HN D002	00, 01, 42	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	--EARLY CHILDHOOD CENTER HVAC UPGRADES	638,000	-	-	-
HN CN025	M	HN D002	00, 42	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	--NEW CORRIDOR ACCESS CONTROLS AND DOORS	925,000	-	-	-
HN CN026	X	HN D002	00, 16, 42	BRONX COMMUNITY COLLEGE	--SCIENCE LAB AND CLASSROOM UPGRADES AT MEISTER HALL	400,000	-	-	-
HN CN027	X	HN D002	00, 42	BRONX COMMUNITY COLLEGE	--ALUMNI GYM ADA AND HVAC UPGRADEAS	2,250,000	-	-	-
HN CN028	K	HN D300	00, 42	BROOKLYN COLLEGE	--INGERSALL LECTURE HALLS	2,000,000	-	-	-
HN CN029	M	HN D300	00, 42	CITY COLLEGE	--VIRTUAL REALITY AUGMENTED LAB	1,550,000	-	-	-
HN CN030	M	HN D300	00, 42	CITY COLLEGE	--KITCHEN UPGRADE FOR CULINARY PROGRAM	1,200,000	-	-	-
HN CN031	R	HN D300	00, 42	COLLEGE OF STATEN ISLAND	--MARKERSPACE LAB	400,000	-	-	-
HN CN032	M	HN D002	97, 42, 00	CUNY DEGREE PROGRAM SPACE	--REHABILITATE SPACE TO EXPAND DEGREE PROGRAM IN PARTNERSHIP WITH OTHER CUNY INSITITUTIONS AT CUNY IN THE HEIGHTS	40,000	-	-	-
HN CN033	M	HN D300	00, 42	CUNY GRADUATE CENTER	--IT NETWORK RESILIENCY SYSTEM (NETWORK/DATA SECURITY)	850,000	-	-	-
HN CN034	M	HN D300	00, 42	CUNY GRADUATE CENTER	--VIRTUAL BRIDGE & ASRC SCIENCE PROJECT	550,000	-	-	-
HN CN035	M	HN D002	00, 42	CUNY IN THE HEIGHTS	--FACILITY EXPANSION	3,000,000	-	-	-
HN CN036	M	HN D300	00, 42	CUNY SCHOOL OF JOURNALISM	--TECHNOLOGICAL INFRASTRUCTURE UPGRADES	1,300,000	-	-	-
HN CN037	Q	HN D300	00, 42	CUNY SCHOOL OF LAW	--NON-WATER-BASED FIRE SUPPRESSION	1,100,000	-	-	-
HN CN038	A	HN D002	00, 42	CUNY-WIDE COMMUNITY COLLEGES	--HEALTH, SAFETY AND ADA PROJECTS	12,000,000	-	-	-
HN CN039	X	HN D002	00, 42	HOSTOS COMMUNITY COLLEGE	--BASEMENT RENOVATIONS (500 GRAND CONCOURSE)	2,000,000	-	-	-
HN CN040	X	HN D004	00, 17, 42	HOSTOS COMMUNITY COLLEGE	--SMART CLASSROOM CONVERSION	500,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HN CN041	M	HN D300	00, 42	HUNTER	--BLACK BOX MEDIA ARTS FLEX SPACE	2,285,000	-	-	-
HN CN042	M	HN D300	00, 42	HUNTER	--THOMAS HUNTER HALL UPGRADES	950,000	-	-	-
HN CN043	M	HN D300	00, 42	JOHN JAY AUDIO VISUAL	--AUDIO VISUAL EQUIPMENT UPGRADES	800,000	-	-	-
HN CN045	K	HN D002	00, 42	KINGSBOROUGH COMMUNITY COLLEGE - PERFORMING ARTS CENTER	--PERFORMING ARTS CENTER UPGRADES	2,000,000	-	-	-
HN CN046	Q	HN D002	22, 25, 29, 30, 45, 94, 97, 00, 42, 26	LAGUARDIA COMMUNITY COLLEGE	--CONSTRUCTION OF STUDENT SUCCESS CENTER: CENTRALIZED TUTORING HUB	3,000,000	-	-	-
HN CN047	X	HN D300	91, 00, 42	LEHMAN SMART CLASSROOMS	--NETWORK SMART CLASSROOM AND INTEGRATED A/V	2,165,000	-	-	-
HN CN048	X	HN D300	00, 42	LEHMAN CONCERT HALL	--CONCERT HALL FIXED SEATING	363,000	-	-	-
HN CN049	X	HN D300	11, 00, 42	LEHMAN COLLEGE NETWORK UPGRADE	--NETWORKED SMART CLASSROOMS AND INTEGRATED A/V SYSTEM	2,415,000	-	-	-
HN CN051	K	HN D300	00, 42	MEDGAR EVERS - AUDITORIUM	--FOUNDER'S AUDITORIUM RENOVATION & UPGRADES	2,250,000	-	-	-
HN CN052	K	HN D300	00, 42	NYC TECH INSTRUCTIONAL EQUIPMENT	--INSTRUCTIONAL TECHNICAL EQUIPMENT	1,200,000	-	-	-
HN CN053	K	HN D300	00, 42	NYC TECH PUBLIC SAFETY	--PUBLIC SAFETY EQUIPMENT UPGRADES	1,500,000	-	-	-
HN CN054	Q	HN D300	19, 22, 94, 00, 42	QUEENS COLLEGE CYBER-SECURITY	--CYBER-SECURITY AND COMMUNICATIONS SYSTEMS	2,200,000	-	-	-
HN CN055	Q	HN D002	23, 00, 42	QUEENSBOROUGH COMMUNITY COLLEGE	--TO HELP ACQUIRE BUILDING FOR QUEENSBOROUGH COMMUNITY COLLEGE	600,000	-	-	-
HN CN056	Q	HN D002	25, 29, 00, 42	QUEENSBOROUGH COMMUNITY COLLEGE	--RECONSTRUCTION OF THE MALL STEPS	1,250,000	-	-	-
HN CN058	Q	HN D300	00, 42	YORK COLLEGE TENNIS COURTS	--REPAVE TENNIS COURTS	400,000	-	-	-
HN CN059	Q	HN D300	00, 42	YORK COLLEGE TRACK AND FIELD	--RENOVATION OF TRACK & FIELD	500,000	-	-	-
HN CN060	M	HN D300	10	CUNY - CITY COLLEGE	--CAMPUS-WIDE EXTERIOR BLUE LIGHT EMERGENCY TELEPHONE AND CAMERAS UPGRADE PROJECT	700,000	-	-	-
HN CN061	Q	HN D300	25	QUEENS COLLEGE	--UPGRADE BIOLOGY CORE FACILITY	150,000	-	-	-
HN CN062	A	HN D300	00, 50, 42	COLLEGE OF STATEN ISLAND	--MAKER SPACE LAB.	350,000	-	-	-
HO CN001	K	HO D003	48	CONEY ISLAND HOSPITAL	--FUNDS TO INSTALL UPGRADED MAMMOGRAPHY UNIT	130,000	-	-	-
HO CN002	Q	HO D003	25	ELMHURST HOSPITAL	--CONSTRUCTION OF MATERNAL FETAL MEDICINE UNIT	1,320,000	-	-	-
HO CN003	M	HO D003	01	GOUVERNEUR HOSPITAL TECHNOLOGY	--TO PURCHASE PORTABLE X-RAY MACHINE	75,000	-	-	-
HO CN004	M	HO D003	04	H+H BELLEVUE HOSPITAL - ULTRASOUND	--REPLACE ULTRASOUND MACHINE AT BELLEVUE HOSPITAL	225,000	-	-	-
HO CN005	M	HO D003	02	H+H BELLEVUE HOSPITAL ULTRASOUND MACHINES	--REPLACE ULTRASOUND MACHINES AT BELLEVUE HOSPITAL	225,000	-	-	-
HO CN006	K	HO D003	40	HEALTH AND HOSPITALS CORPORATION KINGS COUNTY	--BIG BORE CT SCANNER (BBCT) - RADIATION ONCOLOGY FOR KINGS COUNTY HOSPITAL	650,000	-	-	-
HO CN007	M	HO D003	08	HHC - GOTHAM HEALTH, BELVIS - VEHICLE	--PURCHASE OF PASSENGER TRANSPORTATION VEHICLE FOR GOTHAM HEALTH, BELVIS	40,000	-	-	-
HO CN008	M	HO D003	08	HHC - METROPOLITAN HOSPITAL - ULTRASOUND EQUIPMENT	--REPLACEMENT OF ULTRASOUND EQUIPMENT AT METROPOLITAN HOSPITAL	625,000	-	-	-
HO CN009	X	HO D003	13	JACOBI MEDICAL CENTER- UPGRADES	--RADIOLOGY 3D MAMMOGRAPHY UNIT; STEREO TAQCTIC BIOPSY TABLE; 2 REPLACEMENT PASSENGER SHUTTLES	400,000	-	-	-
HO CN010	X	HO D003	13	JACOBI MEDICAL CENTER- UPGRADES	--TECHNOLOGY PURCHASES	500,000	-	-	-
HO CN011	X	HO D003	17	NYCHHC: LINCOLN HOSPITAL (EQUIPMENT)	--FUNDS WILL GO TOWARDS THE PURCHASE OF A STEROTACTIC BREAST BIOPSY SYSTEM	110,000	-	-	-
HO CN012	Q	HO D003	24	QUEENS HOSPITAL CENTER - ZEISS IOL MASTER 700 WITH CAMERA AND TABLE	--FUNDS TO PURCHASE DEVICE USED TO DETERMINE EXACT EYE MEASUREMENTS UPON CATARACT REMOVAL AND INTRAOCULAR LENS (IOL) INSTALLATION. THE IOL MASTER 700 USES A SCANNING LASER TO MEASURE THE EYE IN MULTIPLE DIMENSIONS, ALLOWING FOR MUCH MORE ACCURATE CALCULATIO	132,000	-	-	-
HO CN013	Q	HO D003	27	QUEENS HOSPITAL CENTER HHC	--INTRAOCULAR LENS (IOL) INSTALLATION AND LUMENIS PULSE 100H HOLMIUM LASER TO TREAT AN ENLARGED PROSTATE GLAND	132,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HO CN014	Q	HO D003	27	QUEENS HOSPITAL CENTER HHC	--ZEISS IOL MASTER 700 WITH SWEPT SOURCE OCT CAMERA AND TABLE TO DETERMINE EXACT EYE MEASUREMENTS UPON CATARACT REMOVAL	65,000	-	-	-
HO CN015	Q	HO D003	24	QUEENS HOSPITAL CENTER -LUMENIS PULSE 100H HOLMIUM LASER	--FUNDS TO PURCHASE DEVICE TO TREAT AN ENLARGED PROSTATE GLAND DUE TO BENIGN PROSTATIC HYPERTROPHY AND FOR STONE DUSTING LITHOTRIPSY, IRRESPECTIVE OF STONE SIZE AND TO TREAT UROLOGIC STONES FOR EITHER THE BLADDER OR KIDNEY. PURCHASE OF A NEW HOLMIUM LASER W	65,000	-	-	-
HO CN016	K	HO D003	34	WOODHULL HOSPITAL CPEP RENOVATION	--FUNDS WILL COVER THE RELOCATION AND EXPANSION OF WOODHULL'S CPEP UNIT	150,000	-	-	-
HO CN018	M	HO D003	93, 00, 02, 04	H & H BELLEVUE EKG SYSTEM	--EKG SYSTEM	1,300,000	-	-	-
HO CN022	X	HO D003	13, 00	JACOBI HOSPITAL: MOBILE UNIT	--A MOBILE UNIT TO OPERATE IN COUNCIL DISTRICT 13	500,000	-	-	-
HO CN023	K	HO D003	34, 92, 00, 40	WOODHULL EMERGENCY DEPARTMENT EXPANSION	--FUNDS WILL BE USED FOR RENOVATION AND EXPANSION OF WOODHULL'S EMERGENCY DEPARTMENT	5,000,000	-	-	-
HW CN001	K	HW D101	33	ATLANTIC AVENUE PEDESTRIAN AND BICYCLE CONNECTOR	--IMPROVEMENTS TO THE TEMPORARY BIKE PATH AND PEDESTRIAN CROSSINGS ON ATLANTIC AVE FROM BBP TO COLUMBIA ST.	300,000	-	-	-
HW CN002	X	TF D005	11	BUS COUNTDOWN CLOCKS	--COUNTDOWN CLOCKS TO BE INSTALLED AT VARIOUS BUST STOPS IN DISTRICT 11	100,000	-	-	-
HW CN003	M	TF D005	07	DEPARTMENT OF TRANSPORTATION	--BROADWAY COUNTDOWN CLOCKS IN DISTRICT 7	60,000	-	-	-
HW CN004	Q	HW D103	31	DEPARTMENT OF TRANSPORTATION	--FUNDS WILL BE USED FOR THE REPAVING OF VARIOUS STREETS IN DISTRICT 31.	200,000	-	-	-
HW CN005	M	HW D102	02	DEPARTMENT OF TRANSPORTATION - RESURFACING	--RESURFACING OF ROADS IN DISTRICT 2	250,000	-	-	-
HW CN007	M	HW D102	04	DOT - MIDTOWN ARCADES	--SIDEWALK EXTENSIONS	396,000	-	-	-
HW CN008	K	TF D005	44	DOT BUS COUNTDOWN CLOCKS	--FUNDS WILL BE USED FOR THE DOT TO PURCHASE AND MAINTAIN BUS COUNTDOWN CLOCKS IN COUNCIL DISTRICT 44.	250,000	-	-	-
HW CN009	Q	TF D005	26	DOT BUS TIME COUNTDOWN CLOCKS	--DOT INSTALLATION OF NEW BUS TIME COUNTDOWN CLOCKS IN DISTRICT 26	300,000	-	-	-
HW CN010	Q	TF D005	29	DOT COUNTDOWN CLOCKS	--BUS COUNTDOWN CLOCKS	350,000	-	-	-
HW CN011	K	HW D101	33	DOT PEDESTRIAN SAFETY IMPROVEMENTS	--IMPROVEMENTS AT INTERSECTIONS OF CLAY, FRANKLIN, AND COMMERCIAL.	300,000	-	-	-
HW CN012	X	TF D005	13	DOT- REAL TIME PASSENGER INFORMATION (RTPI)	--FUNDING IS FOR THE DOT TO PLACE RTPI SYSTEMS IN AS MANY OF THE BUSIEST STATIONS AS THEY CAN.	200,000	-	-	-
HW CN013	Q	HW D103	29	DOT RESURFACING	--RESURFACING IN CD29	250,000	-	-	-
HW CN014	X	TF D005	14	DOT RTPI	--REAL TIME PASSENGER CLOCKS TO BE INSTALLED IN D14	150,000	-	-	-
HW CN015	K	HW D101	44	DOT SCHOOL SAFETY MEASURES AT P.S. 134	--FUNDS WILL BE USED FOR THE DOT TO PROVIDE SCHOOL SAFETY MEASURES AT P.S. 134, INCLUDING SIDEWALK EXTENSIONS AT DANGEROUS INTERSECTIONS AND TRAFFIC-CALMING IMPROVEMENTS FOR PEDESTRIAN & STUDENT SAFETY.	150,000	-	-	-
HW CN016	K	HW D101	44	DOT STREET RESURFACING	--FUNDS WILL BE USED FOR THE DOT TO PROVIDE STREET RESURFACING FOR THE WORST STREETS IN BOROUGH PARK.	296,000	-	-	-
HW CN017	K	HW D101	44	DOT TRENCH RESTORATION	--FUNDS WILL BE USED FOR THE DOT TO RESTORE TRENCHES ALONG 16TH AVENUE FROM 46TH TO 47TH STREET, IMPROVING MOBILITY, ACCESSIBILITY, AND SAFETY FOR STREET USERS.	300,000	-	-	-
HW CN018	K	P D017	47	OCEAN PARKWAY MALLS	--RECONSTRUCT 6 BLOCKS OF THE SOUTHBOUND (WEST SIDE) MALLS INCLUDING TREE PRUNING AND PLANTING, NEW ASPHALT PAVEMENT ON BIKEPATH, NEW CONCRETE ON PEDESTRIAN PATH, REPLACE BENCHES, REPAIR RAIL, SIGNS.	1,000,000	-	-	-
HW CN019	X	TF D005	16	PB DOT COUNTDOWN CLOCKS	--COUNTDOWN CLOCKS WITH BUSTIME TECHNOLOGY AT LOCAL BUS STOPS	40,000	-	-	-
HW CN020	Q	HW D105	28	PEDESTRIAN SAFETY IMPROVEMENTS	--DOT PEDESTRIAN SAFETY IMPROVEMENTS AT SUTPHIN BLVD & SOUTH AVE/TUSKEEGEE	420,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
HW CN021	R	HW D104	51	PLEASANT PLAINS PARK AND RIDE	--FUNDS WILL SUPPORT THE ACQUISITION, PLANNING, DESIGN, AND CONSTRUCTION OF A PARK AND RIDE FACILITY.	895,000	-	-	-
HW CN022	M	TF D005	03	REAL TIME RIDER INFORMATION AT BUS STOPS	--BUS CLOCKS IN THE DISTRICT	250,000	-	-	-
HW CN023	Q	HW D105	22	ROAD REPAIR AND RESURFACING	--ADDITIONAL FUNDING TO THE DOT'S ROADWAY RESURFACING PROGRAM. 1 MILE OF ONE-WAY STREET	250,000	-	-	-
HW CN024	X	HW D105	15	SAFE ROUTE TO SCHOOL	--EXTENDING SIDEWALK CURB ON 3RD AVENUE BETWEEN EAST 185TH STREET - EAST 187TH STREET	100,000	-	-	-
HW CN025	K	HW D101	34	STREET RECONSTRUCTION	--TRENCH RESTORATION, PARTIAL RECONSTRUCTION, CURBS, PEDESTRIAN RAMPS FOR: (1) MAUJER STREET FROM UNION AVE TO LORIMERST; (2) BUSHWICK AVE FROM WOODBINE ST TO MADISON ST.	500,000	-	-	-
HW CN027	Q	HW D103	32	DOT - RECONSTRUCTION OF ROCKAWAY FREEWAY CURBS	--RECONSTRUCT CURBS ALONG THE MEDIAN OF ROCKAWAY FREEWAY	1,000,000	-	-	-
HW CN030	Q	HW D103	49, 00	DOT REPAVING IN DISTRICT 31	--DOT WILL BE USING FUNDS FOR THE REPAVING OF VARIOUS AREAS IN THE DISTRICT.	500,000	-	-	-
HW CN031	X	TF D005	00, 14	DOT RPTI	--REAL TIME PASSENGER CLOCKS TO BE INSTALLED IN D14	1,246,000	-	-	-
HW CN032	R	HW D104	50, 00	NEW YORK CITY DEPARTMENT OF TRANSPORTATION - STREET WIDENING PROJECTS	--STREET WIDENING PROJECT IN THE 50TH COUNCIL DISTRICT	1,000,000	-	-	-
HW CN033	K	P D017	47, 00	OCEAN PARKWAY MALLS	--RECONSTRUCT 6 BLOCKS OF THE SOUTHBOUND (WEST SIDE) MALLS INCLUDING TREE PRUNING AND PLANTING, NEW ASPHALT PAVEMENT ON BIKEPATH, NEW CONCRETE ON PEDESTRIAN PATH, REPLACE BENCHES, REPAIR RAIL, SIGNS.	500,000	-	-	-
HW CN034	R	HW D104	51, 95, 00	PLEASANT PLAINS PARK AND RIDE	--FUNDS WILL SUPPORT THE ACQUISITION, PLANNING, DESIGN, AND CONSTRUCTION OF A PARK AND RIDE FACILITY.	2,000,000	-	-	-
HW CN035	K	HW D101	47, 00	SAFE ROUTES TO TRANSIT: 86TH STREET - 86TH STREET FROM 19TH AVENUE TO 2	--BUS BULBS UNDER THE ELEVATED TRAIN AT KEY BUS STOPS. TRENCH RESTORATION ON 20TH AVE FROM 86TH ST TO BATH AVE	500,000	-	-	-
HW CN036	M	HW D102	01	DEPARTMENT OF TRANSPORTATION CHINATOWN GATEWAY PROJECT	--GATEWAY PROJECT IS A WAYFINDER TO MARK VARIOUS PORTIONS OF THE CHINATOWN, LITTLE ITALY AND OTHER WELL-KNOWN AREAS WITHIN LOWER MANHATTAN TO GUIDE THE PUBLIC THROUGHOUT THE VARIOUS NEIGHBORHOODS.	75,000	-	-	-
HW CN037	Q	HW D103	32	DOT- STREET REPAVING IN CD32	--STREET REPAVING IN CD32.	2,125,000	-	-	-
HW CN038	R	HN D300	00, 50	VICTORY BOULEVARD/CHRISTOPHER ROADWAY	--EXTENSION INTO THE COLLEGE OF STATEN ISLAND.	2,000,000	-	-	-
LB CN001	K	LB D104	39	BROOKLYN PUBLIC LIBRARY	--FUNDS FOR BOROUGH PARK LIBRARY BRANCH	345,000	-	-	-
LB CN001	M	LN D008	05	[NYPL] WEBSTER, EAST 67TH, ROOSEVELT ISLAND BRANCHES	--TECHNOLOGY UPGRADES	200,000	-	-	-
LB CN002	K	LB D104	41	BROOKLYN PUBLIC LIBRARY	--REPLACEMENTT OF THE HEATING AND COOLING SYSTEM AT SARATOGA LIBRARY	650,000	-	-	-
LB CN002	M	LN D008	08	125TH STREET LIBRARY - TECHNOLOGY	--TECHNOLOGY UPGRADE FOR 125TH STREET LIBRARY	70,000	-	-	-
LB CN003	K	LB D104	47	BROOKLYN PUBLIC LIBRARY CONEY ISLAND BRANCH - 2ND FLOOR TECHNOLOGY EXPA	--TECHNOLOGY AND SUPPORTING FURNITURE AS PART OF INITIAL OUTFITTING OF THE NEWLY REHABILITATED 2ND FLOOR OF THE CONEY ISLAND BRANCH OF THE BROOKLYN PUBLIC LIBRARY (1901 MERMAID AVE)	120,000	-	-	-
LB CN003	M	LN D008	08	AGUILAR LIBRARY - TECHNOLOGY	--TECHNOLOGY UPGRADE FOR AGUILAR LIBRARY	60,000	-	-	-
LB CN004	K	HN D300	39	RENOVATE JOHN JAY SCHOOL FOR LAW LIBRARY	--TRANSFORM OLD LIBRARY INTO A COMMUNITY MEETING & CLASSROOM SPACE BY INSTALLING 5 LARGE SCREEN MONITORS AND SOUND SYSTEM	250,000	-	-	-
LB CN004	M	LN D008	03	ANDREW HEISKELL BRAILLE AND TALKING BOOK LIBRARY	--UPGRADES INCLUDE DESKTOPS, PRINTERS, SELF-CHECKOUT KIOSKS, PHONE SYSTEM REPLACEMENTS, NETWORK EQUIPMENT AND WIFI IMPROVEMENTS	40,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
LB CN005	K	LB D104	44	SAFETY AND SECURITY ENHANCEMENT AT MIDWOOD LIBRARY	--FUNDS WILL BE USED FOR SAFETY AND SECURITY ENHANCEMENT AT MIDWOOD LIBRARY.	200,000	-	-	-
LB CN005	X	LN D008	15	BELMONT PUBLIC LIBRARY -TECHNOLOGY	--TECHNOLOGY UPGRADE	50,000	-	-	-
LB CN006	K	LB D104	35	CLINTON HILL LIBRARY - ELECTRICAL UPGRADES	--IMPLEMENT ELECTRICAL UPGRADES TO IMPROVE SPACE EFFICIENCY FOR THE USE OF TECHNOLOGY AT THE CLINTON HILL LIBRARY.	150,000	-	-	-
LB CN006	X	LN D008	15	BRONX LIBRARY CENTER -TECHNOLOGY	--TECHNOLOGY UPGRADE	50,000	-	-	-
LB CN008	X	LN D008	15	GRAND CONCOURSE PUBLIC LIBRARY - TECHNOLOGY	--TECHNOLOGY UPGRADE	50,000	-	-	-
LB CN010	M	LN D008	03	JEFFERSON MARKET LIBRARY	--UPGRADES INCLUDE DESKTOPS, PRINTERS, SELF-CHECKOUT KIOSKS, PHONE SYSTEM REPLACEMENTS, NETWORK EQUIPMENT AND WIFI IMPROVEMENTS	40,000	-	-	-
LB CN011	X	LN D008	11	MOSHOLU LIBRARY STRUCTURAL UPGRADES	--GENERAL STRUCTURAL UPGRADES	300,000	-	-	-
LB CN012	M	LN D008	03	MUHLENBERG LIBRARY	--UPGRADES INCLUDE DESKTOPS, PRINTERS, SELF-CHECKOUT KIOSKS, PHONE SYSTEM REPLACEMENTS, NETWORK EQUIPMENT AND WIFI IMPROVEMENTS	40,000	-	-	-
LB CN013	M	LN D008	07	NEW YORK PUBLIC LIBRARIES IN DISTRICT 7	--WIFI REFREST, PC REFRESH, NETWORK REFRESH, AND PHONE REFRESH AT DISTRICT 7 LIBRARIES	200,000	-	-	-
LB CN014	M	LN D008	01	NEW YORK PUBLIC LIBRARY TECH UPGRADES IN DISTRICT 1	--PROVIDE TECHNOLOGY UPGRADES TO ALL NYPL LIBRARIES WITHIN DISTRICT 1	200,000	-	-	-
LB CN015	R	LN D008	50	NEW YORK PUBLIC LIBRARY TECHNOLOGY UPGRADE IN DISTRICT 50	--TECHNOLOGY UPGRADES IN COUNCIL DISTRICT 50	200,000	-	-	-
LB CN016	M	LN D008	02	NEW YORK PUBLIC LIBRARY TECHNOLOGY	--TECHNOLOGY UPGRADES IN NEW YORK PUBLIC LIBRARIES IN CD2	200,000	-	-	-
LB CN017	M	LN D008	04	NYPL TECHNOLOGY IN CD 4	--TECHNOLOGY UPGRADES IN COUNCIL DISTRICT 4	200,000	-	-	-
LB CN018	R	LN D008	49	PARTICIPATORY BUDGETING: NYPL: NORTH SHORE DISTRICT LIBRARIES TECHNOLOG	--LAPTOPS, KIOSK, PRINTERS, NEW PHONE SYSTEM, NETWORK EQUIPMENT AND WIFI UPGRADES AT THE FOLLOWING LIBRARIES: PORT RICHMOND, ST. GEORGE, WEST NEW BRIGHTON, STAPLETON, MARINERS HARBOR	200,000	-	-	-
LB CN019	X	LN D008	16	PB NYPL HIGHBRIDGE LIBRARY	--TECHNOLOGY UPGRADE	100,000	-	-	-
LB CN020	X	LN D008	16	PB NYPL MORRISANIA LIBRARY	--TECHNOLOGY UPGRADE	100,000	-	-	-
LB CN021	X	LN D008	15	TREMONT PUBLIC LIBRARY -TECHNOLOGY	--TECHNOLOGY UPGRADE	50,000	-	-	-
LB CN022	M	LN D008	06	UWS LIBRARIES TECHNOLOGY	--TECHNOLOGY UPGRADES TO ST AGNES, RIVERSIDE AND PERFORMING ARTS BRANCHES	200,000	-	-	-
LB CN023	M	LN D008	10	NYPL FORT WASHINGTON BRANCH LIBRARY	--TECHNOLOGY UPGRADES	200,000	-	-	-
LB CN024	X	LN D008	00, 15	BELMONT PUBLIC LIBRARY - EXTERIOR RENOVATION	--BUILDING ENVELOPE/FACILITY PRESERVATION	1,000,000	-	-	-
LB CN025	X	LN D008	00, 15	BELMONT PUBLIC LIBRARY - HVAC UPGRADE	--HVAC/MECHANICAL SYSTEMS UPGRADE	1,500,000	-	-	-
LB CN026	X	LN D008	15, 00	GRAND CONCOURSE PUBLIC LIBRARY - NEW ROOF	--BUILDING ENVELOPE/FACILITY PRESERVATION	1,500,000	-	-	-
LB CN027	M	LN D008	00, 05	NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE	--FATADE AND WINDOW RESTORATION	1,500,000	-	-	-
LB CN030	M	LN D008	00, 05	NYPL WEBSTER BRANCH BUILDING ENVELOPE	--FATADE RESTORATION	2,000,000	-	-	-
LB CN031	X	LN D008	17, 00	NYPL: MELROSE LIBRARY (RENOVATION)	--FULL RENOVATION OF THE LIBRARY: ADDING ADDITIONAL 3RD FLOOR TO MEET CAPACITY.	1,250,000	-	-	-
LB CN032	X	LN D008	13, 00	NYPL: MORRIS PARK BRANCH	--ADA COMPLIANT ENTRANCE	500,000	-	-	-
LB CN033	X	LN D008	13, 00	NYPL: PELHAM PARKWAY- VAN NEST BRANCH	--ADA COMPLIANT BATHROOM	500,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
LB CN036	K	LB D104	00	BROOKLYN PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	--BROOKLYN PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	-	-	-
LB CN037	K	LB D104	45	BROOKLYN PUBLIC LIBRARY CLAREDON ROAD	--TECHNOLOGY UPGRADES	100,000	-	-	-
LB CN038	K	LB D104	34	BROOKLYN PUBLIC LIBRARY- BUSHWICK LIBRARY	--FUNDS WILL GO TOWARDS BUDGET SHORTFALL AT BRANCH FOR ROOF REPLACEMENT INCLUDING AN HVAC UNIT.	266,000	-	-	-
LN CN001	A	LN D008	00	NY PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	--NY PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	-	-	-
LN CN500	M	LN D008	03	COLUMBUS LIBRARY	--UPGRADES INCLUDING DESKTOPS, PRINTERS, SELF-CHECKOUT KIOSKS, PHONE SYSTEM REPLACEMENTS, NETWORK EQUIPMENT AND WIFI IMPROVEMENTS.	40,000	-	-	-
LN CN501	M	LN D008	03	HUDSON PARK LIBRARY	--UPGRADES INCLUDING DESKTOPS, PRINTERS, SELF-CHECKOUT KIOSKS, PHONE SYSTEM REPLACEMENTS, NETWORK EQUIPMENT AND WIFI IMPROVEMENTS.	40,000	-	-	-
LQ CN001	Q	LQ D122	29	FOREST HILLS LIBRARY SITEWORK AND DRAINAGE	--RECONSTRUCTION AND REGRADING TO PREVENT FLOODING AT FOREST HILLS LIBRARY	425,000	-	-	-
LQ CN002	Q	LQ D122	26	(PB) WOODSIDE LIBRARY, QUEENS	--(PB) CHILDREN'S ROOM / AUDITORIUM RENOVATION	500,000	-	-	-
LQ CN003	Q	LQ D122	21	QUEENS LIBRARY - LANGSTON HUGHES	--UPGRADE TO BMS CONTROL	150,000	-	-	-
LQ CN004	Q	LQ D122	21	QUEENS LIBRARY - LANGSTON HUGHES	--EXTERIOR COURTYARD RENOVATION	500,000	-	-	-
LQ CN005	Q	LQ D122	23	QUEENS VILLAGE LIBRARY WINDOWS	--TO FUND THE REPLACEMENT OF THE WINDOWS IN THE QUEENS VILLAGE LIBRARY BRANCH	400,000	-	-	-
LQ CN006	Q	LQ D122	22	REDO CHILDREN'S AREA AT DISTRICT 22 LIBRARIES	--QPL ASTORIA LIBRARY - ADDED FUNDS FOR CURRENT RECONSTRUCTION	300,000	-	-	-
LQ CN007	Q	LQ D122	32	QUEENS LIBRARY - TEMPORARY SPACE FOR WOODHAVEN LIBRARY	--PROVIDE A TEMPORARY SPACE FOR WOODHAVEN LIBRARY DURING INTERIOR RENOVATION PROJECT	250,000	-	-	-
LQ CN009	Q	LQ D122	24, 00	QUEENS BOROUGH PUBLIC LIBRARY - HILLCREST LIBRARY	--FUNDS WILL GO TO RENOVATING HILLCREST LIBRARY.	1,350,000	-	-	-
LQ CN010	Q	PV D272	25, 29, 30, 94, 20, 19, 00, 26	QUEENS BOTANICAL GARDEN SOCIETY	--CONSTRUCTION OF KIDS CULTURE GARDEN	4,000,000	-	-	-
LQ CN013	Q	LQ D122	22, 00	QUEENS PUBLIC LIBRARY -ASTORIA BRANCH	--ADA COMPLIANCE AND GENERAL RENOVATIONS	3,000,000	-	-	-
LQ CN014	Q	LQ D122	23, 00	QUEENS VILLAGE LIBRARY HVAC SYSTEM UPGRADE	--FUNDING FOR REPLACEMENT HVAC IN THE QUEENS VILLAGE LIBRARY	4,000,000	-	-	-
LQ CN016	Q	LQ D122	26, 00	WOODSIDE LIBRARY	--INTERIOR AND EXTERIOR RENOVATION	6,000,000	4,000,000	-	-
LQ CN017	Q	LQ D122	00	QUEENS PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	--QUEENS PUBLIC LIBRARY SYSTEM-WIDE CAPITAL IMPROVEMENTS	5,000,000	-	-	-
LQ CN399	Q	LQ D122	00, 32	QUEENS LIBRARY KIOSK IN BREEZY POINT	--LIBRARY KIOSKS	474,000	-	-	-
P CN001	M	P D018	05	[DPR] ST. CATHERINE'S PARK	--IMPROVEMENTS TO THE SPORTSCOATING IN THE CHILDREN'S PLAY AREA	460,000	-	-	-
P CN002	X	P D021	11	ADULT FITNESS EQUIPMENT AT EWEN PARK	--INSTALLATION OF ADULT FITNESS EQUIPMENT AT EWEN PARK	801,000	-	-	-
P CN004	K	P D017	43	BATH BEACH PARK	--RECONSTRUCTION OF PATHS, OVER LOOK SITTING AREA, PAINT FLAGPOLE, DRAINAGE, BENCHES, CAFØ SEATING, LIGHTING, AND LANDSCAPING	1,300,000	-	-	-
P CN005	K	P D822	33	BED STUY TREE PLANTING	--TREE PLANTING IN BED STUY, CB 2 AND CB 3	210,000	-	-	-
P CN006	M	P D018	03	CHELSEA BASKETBALL COURT RENOVATION	--THIS PROJECT WOULD REPAVE AND REPAINT THE COURT SURFACE, INSTALL NEW HOOPS AND ADD NEW SEATINGÁ	375,000	-	-	-
P CN007	Q	P D019	21	CORONA GOLF PARK PLAYGROUND- RENOVATE INTERIOR SIDEWALKS	--RENOVATE INTERIOR SIDEWALKS	160,000	-	-	-
P CN008	Q	P D019	23	CUNNINGHAM PARK TRAILS	--TO HELP COMPLETE PARK TRAIL PROJECT IN CUNNINGHAM PARK	50,000	-	-	-
P CN009	Q	P D933	24	DEPARTMENT OF PARKS & RECREATION - GATORS	--FUNDS TO PURCHASE GATORS FOR MAINTENACE NEEDS AT CD24 PARKS.	36,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
P CN010	Q	P D019	24	DEPARTMENT OF PARKS & RECREATION - WILLOW TRAIL	--FUNDS TO MAKE REPAIRS ON WILLOW TRAIL IN FLUSHING MEADOWS CORONA PARK	50,000	-	-	-
P CN011	X	P D822	15	DEPARTMENT OF PARKS AND RECREATION	--TREE PLANTING IN DISTRICT 15	70,000	-	-	-
P CN012	Q	P D933	30	DEPARTMENT OF PARKS AND RECREATION	--PURCHASE OF TRACTOR WITH ATTACHMENTS	70,000	-	-	-
P CN013	Q	P D019	23	DEPARTMENT OF PARKS AND RECREATION 186Q PLAYGROUND	--TO HELP FUND THE RE-CONSTRUCTION OF 186Q PLAYGROUND	600,000	-	-	-
P CN014	Q	P D822	30	DPR CD 30 TREE PLANTING	--STREET TREE PLANTING IN DISTRICT 30	75,000	-	-	-
P CN015	X	P D021	13	DPR- COUNCIL 13 PARKS	--RESURFACING OF LITTLE LEAGUE FIELDS AND OTHER SPORTS FIELDS IN COUNCIL DISTRICT 13	100,000	-	-	-
P CN016	Q	P D019	30	DPR JUNIPER VALLEY PARK	--BASEBALL FIELDS AT JUNIPER VALLEY PARK	750,000	-	-	-
P CN017	K	P D017	42	GRACE PLAYGROUND: PARK RENOVATION: PHASE 1	--COMPLETELY RECONSTRUCT PLAYGROUND & SPRAY SHOWER.	1,950,000	-	-	-
P CN018	R	P D020	51	GREENHOUSE AT GERICKE FARM	--FUNDS WILL BE USED TO SUPPORT THE CONSTRUCTION OF GREENHOUSE AT CLAY PIT PONDS STATE PARK PRESERVE.	250,000	-	-	-
P CN019	K	P D017	39	HARMONY PLAYGROUND IMPROVEMENTS	--INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON-WORKING PLAYGROUND STRUCTURES WITH VIABLE EQUIPMENT.	450,000	-	-	-
P CN020	M	P D018	01	HUDSON RIVER PARK TRUST - PIER 25 PLAYGROUND RESURFACING	--RESURFACING PIER 25 PLAYGROUND	250,000	-	-	-
P CN021	Q	P D019	29	LOST BATTALION HALL - INTERIOR UPGRADES	--UPGRADES TO BATHROOMS, LOCKER SPACE, AND AIR LOCK VESTIBULE FOR LOST BATTALION HALL	500,000	-	-	-
P CN022	Q	P D019	19	MACNEIL PARK	--CONSTRUCTION OF GRANITE STEPS	200,000	-	-	-
P CN023	M	P D018	02	MADISON SQUARE PARK	--MADISON SQUARE PARK IMPROVEMENTS	100,000	-	-	-
P CN024	M	P D018	04	MADISON SQUARE PARK CONSERVANCY	--MADISON SQUARE LIGHT PROJECT	100,000	-	-	-
P CN025	Q	P D019	20	MAPLE PLAYGROUND	--ADDITIONAL FUNDING FOR THE RENOVATION OF MAPLE PLAYGROUND	1,500,000	-	-	-
P CN026	M	P D018	06	MATTHEW SAPOLIN PARK	--YARD RENOVATION	350,000	-	-	-
P CN027	M	P D018	03	NEW PARK IN HELL'S KITCHEN	--CONSTRUCTION OF NEW PARK AT 10TH AVE BETWEEN 48TH AND 49TH STREETS	1,100,000	-	-	-
P CN028	Q	P D822	26	PLANTING OF NEW TREES IN ASTORIA AND LIC	--PLANTING OF NEW TREES IN ASTORIA AND LIC	148,000	-	-	-
P CN029	R	P D020	50	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION - DUGAN PLAYGROUND	--RECONSTRUCTION OF DUGAN PLAYGROUND	500,000	-	-	-
P CN030	K	P D017	33	NEW YORK STATE PARKS CONSTRUCTION AND RENOVATION	--PARKHOUSE AT EAST RIVER STATE PARK	500,000	-	-	-
P CN031	X	P D021	18	NYC PARKS - PUGSLEY CREEK PARK TRAIL	--PARK TRAIL	122,000	-	-	-
P CN033	X	P D933	18	NYC PARKS - STAGE & TROTTER	--STAGE & TOTTER PURCHASE	215,000	-	-	-
P CN034	X	P D933	18	NYC PARKS - VEHICLE PURCHASE	--GATOR PURCHASE(S)	58,000	-	-	-
P CN035	X	P D933	18	NYC PARKS - VEHICLE PURCHASE	--PURCHASE OF A DOUBLE CAB PICK UP TRUCK	55,000	-	-	-
P CN036	X	P D021	17	NYC PARKS (CROTONA PARK)	--FUNDS WILL GO TO INSTALL BLUELIGHT MONITORS THROUGHOUT CROTONA PARK IN CD17	500,000	-	-	-
P CN037	X	P D021	17	NYC PARKS (CROTONA PARK)	--FUNDS WILL BE USED TO FOR A PARK ENFORCEMENT MOBILE COMMAND STATION AT CROTONA PARK	205,000	-	-	-
P CN038	K	P D933	43	NYC PARKS VEHICLES AND EQUIPMENT- BROOKLYN OPERATIONS	--PACKER	330,000	-	-	-
P CN039	M	P D056	07	NYCDPR	--GREENTHUMB PROGRAM LAND ACQUISITION ON W 143RD STREET IN MANHATTAN	150,000	-	-	-
P CN040	M	P D018	07	NYCDPR PLAYGROUND 125 MANHATTAN	--FOR INSTALLATION OF A NEW TURF IN PLAYGROUND AREA	500,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
P CN041	Q	P D019	31	O'DONOHUE PARK PICNIC GROVE AND BBQ AREA	--FUNDS WILL BE USED FOR THE CONSTRUCTION OF A NEW PICNIC GROVE AND BBQ AREA.	320,000	-	-	-
P CN042	M	P D018	04	PARKS - DAG HAMMARSKJOLD PLAZA	--CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA	355,000	-	-	-
P CN043	M	P D018	04	PARKS - MARY O'CONNOR PLAYGROUND	--PLAYGROUND RENOVATION	250,000	-	-	-
P CN044	M	P D822	04	PARKS - TREE GUARDS	--TREE GUARDS FOR ALL NEW TREE PLANTING IN DISTRICT 4.	75,000	-	-	-
P CN045	M	P D018	04	PARKS - TUDOR GROVE	--PLAYGROUND RENOVATION	250,000	-	-	-
P CN046	X	P D021	12	PARKS DEPARTMENT	--LIGHTING FOR BIKE PATH IN CO-OP CITY	198,000	-	-	-
P CN047	K	P D056	37	PARKS DEPARTMENT	--ACQUISITION OF PROPERTY FOR COMMUNITY GARDEN	250,000	-	-	-
P CN048	Q	P D019	25	PARKS DEPARTMENT - CROWLEY PLAYGROUND (Q360J)	--RENOVATE CROWLEY PARK BASKETBALL AND HANDBALL COURTS	500,000	-	-	-
P CN049	M	P D822	06	NEW TREE PLANTING WITH TREE GUARDS IN CD 6		45,000	-	-	-
P CN050	Q	P D933	29	PARKS VEHICLE PURCHASE	--TO PURCHASE A FORD F450 3-4 CUBIC YARD DUMP TRUCK FOR PARKS DEPARTMENT	66,000	-	-	-
P CN051	R	P D020	49	PARKS: STAPLETON PLAYGROUND BASKETBALL COURT LIGHTING	--CPI PROJECT FOR STAPLETON PLAYGROUND BASKETBALL COURT LIGHTING, FMS ID 846 P-5CPISTP.	500,000	-	-	-
P CN052	X	P D021	17	PB - NYC PARKS - HUNTS POINT RECREATION CENTER	--CONSTRUCTION OF FITNESS ROOM.	100,000	-	-	-
P CN053	Q	P D019	29	RENOVATION OF THE PLAYGROUND AT PLAYGROUND SIXTY-TWO	--RENOVATION OF THE PLAYGROUND AT PLAYGROUND SIXTY-TWO	500,000	-	-	-
P CN054	K	P D017	46	POWER MEMORIAL PARK	--RECONSTRUCT BASKETBALL COURT WITH LEXAN BACKBOARDS, COLOR SEAL COAT AND 3 TIER BLEACHER AND 4 HANDBALL COURTS	1,000,000	-	-	-
P CN055	K	P D017	39	PROSPECT PARK ALLIANCE	--FUNDING FOR THE HORSE RIDING RINK AT PROSPECT PARK	400,000	-	-	-
P CN056	K	P D017	40	PROSPECT PARK PARADE GROUNDS FLATBUSH FIT!	--INSTALL ADULT FITNESS EQUIPMENT	500,000	-	-	-
P CN057	Q	P D019	26	QUEENSBIDGE BABY PARK	--UPGRADE 6 HANDBALL COURT WALLS	693,000	-	-	-
P CN058	K	P D017	44	RECONSTRUCT PERIMETER SIDEWALKS AT KOLBERT PARK	--FUNDS WILL BE USED TO RECONSTRUCT PERIMETER SIDEWALKS AT KOLBERT PARK.	400,000	-	-	-
P CN059	M	P D018	07	RIVERBANK STATE PARK PROJECT	--SEATING UPGRADES TO THE AUDITORIUM	375,000	-	-	-
P CN060	M	P D018	06	RIVERSIDE PARK	--102ND ST STAIRS	200,000	-	-	-
P CN061	X	P D021	16	ROBERTO CLEMENTE STATE PARK	--PLAYGROUND RECONSTRUCTION	250,000	-	-	-
P CN062	K	P D017	39	PROSPECT PARK SENIOR FITNESS PLAYGROUND	--INSTALL PLAYGROUND-STYLE EXERCISE EQUIPMENT FOR SENIOR CITIZENS AND THE LESS ABLE-BODIED AT PROSPECT PARK (NEAR 9TH STREET)	400,000	-	-	-
P CN063	X	P D021	12	SETON FALLS PLAYGROUND/PARKS DEPARTMENT-WALKWAYS	--WALKWAY AND GUARDRAIL RENOVATIONS	500,000	-	-	-
P CN064	X	P D021	11	SETON PARK SKATE PARK & FITNESS EQUIPMENT	--INSTALLATION OF SKATE PARK AND FITNESS EQUIPMENT	410,000	-	-	-
P CN065	K	P D017	43	SHORE ROAD AND PARKWAY- BIKE PATH	--REPAIR SINKHOLES ALONG SHORE PARKWAY BIKE PATH AND TOP COURSE FOR SOUTHERN HALF	1,000,000	-	-	-
P CN066	Q	P D019	26	SOCRATES SCULPTURE PARK	--CONSTRUCTION OF ADMINISTRATIVE BUILDING	375,000	-	-	-
P CN067	Q	P D019	31	SPRINGFIELD PARK	--FUNDS WILL BE FOR THE RECONSTRUCTION OF THE EXSISTING BASKETBALL COURT AND PLAYGROUND.	515,000	-	-	-
P CN068	X	P D021	14	STRONG STREET PLAYGROUND	--RECONSTRUCT PLAYGROUND INCLUDING NEW PAVEMENT, DRAINAGE, PLAY EQUIPMENT, FENCING, LANDSCAPING, BENCHES, & SPRAY SHOWER WATER FEATURE	500,000	-	-	-
P CN069	K	P D017	42	SUCCESS GARDEN: PARK RENOVATION	--COMPLETE REDESIGN AND RENOVATION OF PARK INCLUDING RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY AND INCLUDING POSSIBLE ADULT FITNESS, TOT LOT, SITTING AREA, LANDSCAPING, WATER SERVICE, BENCHES AND CONNECTIVE PATHS.	1,700,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
P CN070	M	P D822	03	NEW TREE PLANTING WITH TREE GUARDS	--NEW TREE PLANTING WITH TREE GUARDS IN COUNCIL DISTRICT 3	344,000	-	-	-
P CN071	K	P D822	34	STREET TREE PLANTING	--NEW STREET TREES FOR DISTRICT 34 (WILLIAMSBURG, BUSHWICK, RIDGEWOOD)	500,000	-	-	-
P CN072	K	P D017	34	TEN EYCK PLAZA	--CAPITAL IMPROVEMENTS TO TEN EYCK PLAZA	750,000	-	-	-
P CN073	Q	P D019	34	STARR STREET PLAYGROUND RECONSTRUCTION	--FUNDS WILL GO TOWARDS PHASE 2 OF THE STARR STREET PLAYGROUND RECONSTRUCTION	500,000	-	-	-
P CN075	K	P D017	45	NEW YORK CITY PARKS DEPARTMENT-SHIRLEY CHISHOLM COMMUNITY CENTER @ TILD	--NEW COMMUNITY CENTER (SHIRLEY CHISHOLM COMMUNITY CENTER) AT TILDEN PLAYGROUND IN BROOKLYN. COST OF CONSTRUCTION. TOTAL COST IS 48.5 MILLION.	500,000	-	-	-
P CN076	K	P D017	45	SUNNERS PLAYGROUND	--CAPITAL FUNDING WILL SUPPORT THE RENOVATION OF A PLAYGROUND DEVASTATED BY HURRICANE SANDY, IN WHICH DESTROYED THE FLOORS, PLAY EQUIPMENT AND TREES WITHIN THE PLAYGROUND. FUNDS WILL BE USED TO PROVIDE A FULL UPGRADE TO THE PLAYGROUND AND THE EQUIPMENT/AMEN	1,000,000	-	-	-
P CN078	M	P D018	93, 00	ASPHALT GREEN	--ASPHALT GREEN ENERGY EFFICIENCY INITIATI	738,000	-	-	-
P CN080	Q	P D019	00, 30	BASEBALL FIELDS AT JUNIPER VALLEY PARK	--BASEBALL FIELDS AT JUNIPER VALLEY PARK	1,500,000	-	-	-
P CN082	K	P D017	00, 39, 33	BROOKLYN BRIDGE PARK	--BROOKLYN BRIDGE PARK PLAZA	1,500,000	-	-	-
P CN084	K	P D017	35, 00	COMMODORE BARRY PARK	--FUNDING TO RENOVATE COMMODORE BARRY PARK.	2,000,000	-	-	-
P CN087	X	P D021	14, 00	GALILEO PLAYGROUND	--FILL AND COMPACT SUBSIDENCE TO BRING SURFACE AREA TO GRADE.	1,100,000	-	-	-
P CN088	M	E D001	00, 10	GEORGE WASHINGTON POOL	--\$6M ARE NEEDED TO COMPLETE THIS PROJECT. CM RODRIGUEZ ALLOCATED \$5M IN PAST CYCLES.	3,000,000	-	-	-
P CN089	X	P D021	14, 00	GOBLE PLAYGROUND	--NEW BASKETBALL EQUIPMENT, SWINGS, AND HANDBALL COURT.	2,000,000	-	-	-
P CN091	Q	P D019	21, 00	FLUSHING MEADOWS, CORONA PARK - INSTALL TRAFFIC CALMING MEASURES, CREA	--IMPROVE PEDESTRIAN ACCESS TO MARINA	1,000,000	-	-	-
P CN095	X	P D021	14, 00	JEROME PLAYGROUND SOUTH	--HANDBALL COURTS NEED TO BE RENOVATED	1,800,000	-	-	-
P CN098	K	P D017	48, 00	KELLY PLAYGROUND	--RENOVATION OF PLAYGROUND	2,500,000	-	-	-
P CN100	Q	P D019	20, 00	MAPLE PLAYGROUND	--PLAYGROUND RENOVATION	1,000,000	-	-	-
P CN105	Q	P D019	27, 00	NAUTILUS PLAYGROUND	--UPGRADE PLAYGROUND AREA, INSTALL NEW EQUIPMENT, SPRAY SHOWER AND BENCHES	1,700,000	-	-	-
P CN106	R	P D020	50, 00	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION - DUGAN PLAYGROUND	--RECONSTRUCTION OF DUGAN PLAYGROUND	1,000,000	-	-	-
P CN107	K	P D017	41, 46, 45, 92, 25, 00	NEW YORK CITY PARKS DEPARTMENT-SHIRLEY CHISHOLM COMMUNITY CENTER @ TILD	--CAPITAL FUNDING WOULD GO TOWARD A NEW COMMUNITY CENTER (SHIRLEY CHISHOLM COMMUNITY CENTER) AT TILDEN PLAYGROUND IN BROOKLYN. THE PARKS DEPARTMENT HAS COORDINATED PLANS, AND THIS FOLLOWS UP ON A BLOOMBERG ADMINISTRATION IMPACT STUDY FOR THE SITE AT THE PLA	5,000,000	-	-	-
P CN111	X	P D021	18, 00	NYC PARKS - NOBLE PLAYGROUND	--NOBLE PLAYGROUND RECONSTRUCTION	2,500,000	-	-	-
P CN112	X	P D021	18, 00	NYC PARKS - SOUNDVIEW PARK GREAT LAWN	--SOUNDVIEW PARK GREAT LAWN WITH CRICKET FIELDS.	2,000,000	-	-	-
P CN115	R	HW D200	50, 00	NYC PARKS DEPARTMENT - SIDEWALKS ALONG FOREST HILL ROAD	--SIDEWALKS ALONG FOREST HILL ROAD BETWEEN ASHWORTH AVENUE AND THE BALLFIELD	2,000,000	-	-	-
P CN117	M	P D018	00, 07	NYCDPR PLAYGROUND 125 MANHATTAN	--FOR INSTALLATION OF A NEW TURF IN PLAYGROUND AREA	500,000	-	-	-
P CN118	K	P D017	42, 00	OSBORN PLAYGROUND - PARK RENOVATION/ CONSTRUCTION	--OSBORN PLAYGROUND - CONVERT EXISTING FIELD TO SYNTHETIC TURF WITH PERIMETER TRACK AND ACCESS RAMP. (PHASE 1)	2,900,000	-	-	-
P CN120	Q	P D019	21, 00	LINDEN PARK - RELINE TURF FIELD,INSTALL FITNESS EQUIPMENT AND RENOVATE	--PARK RENOVATION	1,200,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
P CN121	Q	P D019	21, 00	WILLIAM F. MOORE PARK - RENOVATE PARK, INCLUDE NEW SITTING AREA, ENHANC	--PARK RENOVATION	700,000	-	-	-
P CN123	Q	P D019	19, 00	PARKS DEPARTMENT - BOWNE PARK	--UPGRADE PLAZA ADJACENT TO BOCCIA AREA, PROVIDE PASSING SITTING AREA, DECORATIVE ELEMENTS, AND ENHANCED PLANTINGS	1,000,000	-	-	-
P CN125	Q	P D019	32, 00	PARKS DEPARTMENT (DPR) - HAROLD SCHNEIDERMAN PLAYGROUND RECONSTRUCTION	--RENOVATE EXISTING PLAYGROUND.	1,500,000	-	-	-
P CN126	R	P D020	49, 95, 00	PARKS: FABER PARK	--REMOVE PLAY EQUIPMENT & INSTALL BASKETBALL COURTS	700,000	-	-	-
P CN127	M	P D018	00, 08	POOR RICHARD'S PLAYGROUND - ENTRANCE RENOVATION	--RENOVATE ENTRANCE TO ADD BENCHES, LANDSCAPING, AND LIGHTING	490,000	-	-	-
P CN128	K	P D017	39, 43, 92, 00	PROSPECT PARK ALLIANCE	--FUNDS FOR THE PROSPECT PARK ROSE GARDEN	1,000,000	-	-	-
P CN130	Q	P D019	26, 00	RAINEY PARK	--CREATION OF PICNIC GROVE, DOG RUN, & VOLLEYBALL AREA	2,600,000	-	-	-
P CN133	K	P D017	41, 00	SARATOGA PARK	--REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTING AREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVE SECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVE LANDSCAPING AND CREATE LOW-FENCED ENTRY GARDENS. INSTALL REMOVABLE BOLLARDS AT PATH ENTRANCES.	1,900,000	-	-	-
P CN134	K	P D017	47, 00	SCARANGELLA PLAYGROUND (STILLWELL AVENUE AND AVENUE V)	--EXPAND EXISTING PLAYGROUND, SENSORY PLAY EQUIPMENT, SPRAY SHOWER, PATHS, LANDSCAPING, AND SIDEWALKS	2,250,000	-	-	-
P CN135	Q	P D019	31, 00	SPRINGFIELD PARK	--FUND WILL BE USED FOR A BANDSHELL STAGE IN SPRINGFIELD PARK.	2,000,000	-	-	-
P CN136	Q	P D019	30, 00	TREE AND SIDEWALK PROGRAM IN DISTRICT 30	--TREE AND SIDEWALK PROGRAM IN DISTRICT 30	400,000	-	-	-
P CN140	M	P D018	00	NYC AIDS MEMORIAL	--CAPITAL REFURBISHMENT TO MEMORIAL	150,000	-	-	-
P CN142	M	P D018	00	THE HIGH LINE: LIGHTING AND SECURITY	--WESTERN RAIL YARDS: LIGHTING AND SECURITY	2,000,000	-	-	-
P CN145	M	P D018	00	THE HIGH LINE: RUST AND CONCRETE	--WESTERN RAIL YARDS: RUST AND CONCRETE REPAIR	300,000	-	-	-
P CN146	M	P D018	00	THE HIGH LINE: DRAINAGE	--WESTERN RAIL YARDS: DRAINAGE	400,000	-	-	-
P CN148	M	P D018	00	HUDSON RIVER PARK TRUST: PIER 51	--PIER 51 PLAYGROUND RESURFACING AND CONCRETE BASE	770,000	-	-	-
P CN149	M	P D018	00	HUDSON RIVER PARK TRUST: PIER 45	--PIER 45 PAVER AND LANDSCAPE RESTORATION	655,000	-	-	-
P CN151	M	P D018	00	HUDSON RIVER PARK TRUST: PERMANENT ART	--CAPITAL RESTORATION OF PERMANENT ART IN THE PARK	400,000	-	-	-
P CN152	M	P D018	00	HUDSON RIVER PARK TRUST: CHELSEA WATERSIDE PARK	--CHELSEA WATERSIDE PARK RECONSTRUCTION, BATHROOM, DOG RUN AND PICNIC AREA	1,000,000	-	-	-
P CN153	M	P D822	03	TREE PLANTING	--FUND TREES THROUGHOUT COUNCIL DISTRICT 3	415,000	-	-	-
P CN154	K	P D017	38	RAINBOW PLAYGROUND UPGRADE	--PLAYGROUND UPGRADE	500,000	-	-	-
P CN155	X	P D933	12	BRONX PARKS DEPARTMENT MAINTENANCE VEHICLE ACQUISITION	--FUNDING FOR A PICK-UP VEHICLE WITH PLOW ATTACHMENT FOR SNOW REMOVAL	47,000	-	-	-
P CN156	K	P D017	34	NYC PARKS- HOOPER STREET GROVE	--FUNDS WILL GO TOWARDS INSTALLING A PERIMETER FENCE AROUND THE GARDEN AT HOOPER STREET.	200,000	-	-	-
P CN157	R	P D020	00, 50	NAPLES PLAYGROUND	--RECONSTRUCTION OF PLAYGROUND.	3,000,000	-	-	-
P CN589	X	P D021	00	ORCHARD BEACH PARK RECONSTRUCTION		5,000,000	-	-	-
P CN654	Q	P D019	00, 32	AL STABILE PLAYGROUND	--PLAYGROUND RENOVATION.	1,750,000	-	-	-
PO CN001	K	PO D079	41	73RD POLICE PRECINCT	--CREATION OF A COMMUNITY ROOM	250,000	-	-	-
PO CN002	K	PO D185	47	COUNCIL DISTRICT 47 NYPD SECURITY CAMERAS	--NYPD SECURITY CAMERAS TO BE LOCATED IN COUNCIL DISTRICT 47.	140,000	-	-	-
PO CN003	X	PO D185	14	NYPD - CAMERAS FOR D14	--POLICE CAMERAS FOR D14	96,000	-	-	-
PO CN004	Q	PO D185	19	NYPD - SECURITY CAMERAS IN CD 19	--SECURITY CAMERAS IN COUNCIL DISTRICT 19	141,000	-	-	-
PO CN005	M	PO D185	04	NYPD - SUTTON PLACE	--SECURITY CAMERAS	80,000	-	-	-
PO CN006	Q	PO D185	30	NYPD 102 PRECINCT CAMERAS	--ARGUS CAMERAS	72,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PO CN007	Q	PO D185	30	NYPD 104 PRECINCT CAMERAS	--ARGUS CAMERAS	108,000	-	-	-
PO CN008	X	PO D185	18	NYPD 43RD PRECINCT COUNCIL - VAN PURCHASE	--NCO VAN PURCHASE	106,000	-	-	-
PO CN009	X	PO D185	13	NYPD- ARGUS CAMERAS	--AN NYPD ARGUS CAMERA ON LYDIG AVENUE AND CRUGER AVENUE	100,000	-	-	-
PO CN010	X	PO D185	13	NYPD- ARGUS CAMERAS	--AN NYPD ARGUS CAMERA ON THE BRIDGE ENTERING CITY ISLAND	100,000	-	-	-
PO CN011	X	PO D185	18	NYPD CAMERAS	--CLASON POINT	35,000	-	-	-
PO CN012	X	PO D185	15	NYPD CAMERAS	--INSTALL 8 NYPD CAMERAS IN DISTRICT 15.	280,000	-	-	-
PO CN013	X	PO D185	18	NYPD COMMUNITY AFFAIRS - UNMARKED VAN PURCHASE	--NYPD UNMARKED VAN PURCHASE	53,000	-	-	-
PO CN014	X	PO D185	16	NYPD EMPLOYEE RELATIONS UNIT	--VEHICLES FOR LINE OF DUTY FAMILIES	500,000	-	-	-
PO CN015	K	PO D185	47	NYPD HOUSING PSA 1 AUXILIARY - VEHICLE PURCHASE	--12 PASSENGER VAN FOR NYPD HOUSING POLICE SERVICE AREA 1	50,000	-	-	-
PO CN016	K	PO D185	44	NYPD SECURITY CAMERAS	--FUNDS WILL BE USED FOR THE NYPD TO PURCHASE AND MAINTAIN SUPPLEMENTARY SECURITY CAMERAS THROUGHOUT BOROUGH PARK.	150,000	-	-	-
PO CN017	X	PO D185	17	NYPD: ARGUS CAMERAS	--FUNDS FOR THE PURCHASE OF ARGUS CAMERAS. LOCATIONS: FREEMAN ST/SOUTHERN BOULEVARD, FAILE ST/WESTESTCHESTER AVE, ALDUS ST/HOE AVE, 163RD ST/KELLY STREET	160,000	-	-	-
PO CN018	X	PO D185	16	PB SECURITY CAMERAS	--TO PROMOTE SAFETY AROUND SCHOOLS ON JEROME AVENUE AND 3RD AVE.	36,000	-	-	-
PO CN019	X	PO D185	16	PB SECURITY CAMERAS	--TO DETER CRIME AROUND PARK AVENUE AND 170T ST.	36,000	-	-	-
PO CN020	X	PO D185	11	SECURITY CAMERAS FOR LOCAL POLICE PRECINCTS	--SECURITY CAMERAS FOR 47TH, 50TH, AND 52ND POLICE PRECINCTS	450,000	-	-	-
PO CN021	X	PO D185	18	NYPD 43RD PRECINCT AUXILIARY UNIT	--VAN PURCHASE	53,000	-	-	-
PO CN023	K	PO D185	48	NYPD AUXILIARY VANS	--FUNDS TO PURCHASE AUXILIARY VANS FOR THE 60TH, 61ST AND 70TH PRECINCT.	233,000	-	-	-
PO CN024	X	PO D185	13	NYPD ARGUS CAMERA	--ST. PETERS AVE. & TRATMAN AVE.	100,000	-	-	-
PO CN025	X	PO D185	13	NYPD ARGUS CAMERA	--RANDALL AVE. & TREMONT AVE.	100,000	-	-	-
PO CN026	X	PO D185	13	NYPD ARGUS CAMERA	--WHITE PLANS ROAD & PELHAM PKWY S.	100,000	-	-	-
PO CN027	X	PO D185	13	NYPD ARGUS CAMERA	--LYDIG AVE. & WHITE PLAINS ROAD	100,000	-	-	-
PO CN028	X	PO D185	13	NYPD ARGUS CAMERA	--ASTOR AVE. & HOLLAND AVE.	100,000	-	-	-
PV NC002	X	PV D471	16	BRONX MUSEUM OF THE ARTS	--SOUTH WING ATRIUM RENOVATION	500,000	-	-	-
PV NC003	K	PV D236	37	BROOKLYN BOTANIC GARDEN-- VEHICLE PURCHASES	--PURCHASE OF TRUCKS	80,000	-	-	-
PV NC004	K	PV D236	40	BROOKLYN BOTANIC GARDEN - DUMP TRUCK REPLACEMENT	--FUNDING TO REPLACE DUMP TRUCK.	50,000	-	-	-
PV NC005	K	PV D236	40	BROOKLYN BOTANIC GARDEN VEHICLE EQUIPMENT	--TO PURCHASE NEW VEHICLE EQUIPMENT	280,000	-	-	-
PV NC006	M	PV D503	04	CARNEGIE HALL - TECHNOLOGY	--TECHNOLOGY UPGRADES	356,000	-	-	-
PV NC007	R	PV DN406	50	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION	--STAIR AND ELEVATOR TOWER CONSTRUCTION	100,000	-	-	-
PV NC008	R	PV D175	49	STATEN ISLAND ZOOLOGICAL SOCIETY - CLOVE ENTRANCE DISCOVERY ZONE	--THE CLOVE ENTRANCE DISCOVERY ZONE HAS 3 COMPONENTS: 1) ADVENTURE ENTRY - WHICH INCLUDES A NEW FENCE LINE AND GATEWAY TO PROMOTE THE ZOO, SECURE THE PERIMETER FOR FREE RANGING WILDLIFE, AND ACCOMMODATE SIGNAGE 2) GUEST SERVICE KIOSK - DEMOLISH EXISTING KIOSK AND BUILD A NEW VISITOR ENTRY STRUCTURE FOR ADMISSIONS STAFF AND VISITOR INFORMATION. 3) DISCOVERY ZONE IMMERSION EXHIBIT.	330,000	-	-	-
PV NC009	R	PV D175	51	STATEN ISLAND ZOO-CLOVE ROAD ENTRANCE DISCOVERY ZONE	--FUNDS WILL BE USED TO SUPPORT VARIOUS IMPROVEMENTS TO ZOO ENTRANCE AND EXHIBITS.	330,000	-	-	-
PV NC011	M	PV DN143	06	ELAINE KAUFMAN CULTURAL CENTER	--INFRASTRUCTURE RENOVATION OF KAUFMAN MUSIC CENTER	145,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PV NC012	M	PV DN831	01	GINA GIBNEY DANCE, INC. - STUDIO U	--TO EQUIP STUDIO U WITH A COMPREHENSIVE LIGHTING SYSTEM FOR ITS NEXT PHASE SPACE AT GIBNEY DANCE: AGNES VARIS PERFORMING ARTS CENTER AT 280 BROADWAY	40,000	-	-	-
PV NC013	M	PV DN831	01	GINA GIBNEY DANCE, INC. - STUDIO W LIGHTING	--TO EQUIP STUDIO W WITH A COMPREHENSIVE LIGHTING SYSTEM FOR ITS NEXT PHASE SPACE AT GIBNEY DANCE: AGNES VARIS PERFORMING ARTS CENTER AT 280 BROADWAY	40,000	-	-	-
PV NC014	M	PV DN831	01	GINA GIBNEY DANCE, INC. - STUDIO Y LIGHTING	--TO EQUIP STUDIO Y WITH A COMPREHENSIVE LIGHTING SYSTEM FOR ITS NEXT PHASE SPACE AT GIBNEY DANCE: AGNES VARIS PERFORMING ARTS CENTER AT 280 BROADWAY	40,000	-	-	-
PV NC015	Q	PV DN656	30	GREATER RIDGEWOOD HISTORICAL SOCIETY	--RESTORATION OF EXTERIOR ENVELOPE	235,000	-	-	-
PV NC017	K	PV DN028	33	ISSUE PROJECT ROOM RENOVATION	--THEATER RENOVATION OF 22 BOERUM PLACE	500,000	-	-	-
PV NC018	R	PV DN860	50	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	--MUSEUM RESTORATION	125,000	-	-	-
PV NC019	Q	PV D502	24	JAMAICA CENTER FOR ARTS AND LEARNING - RESTORE/MODERNIZE JCAL ELEVATORS	--FUNDS TO RESTORE AND MODERNIZED THE FRONT LOBBY ELEVATOR SYSTEM IN THE JAMAICA CENTER FOR ARTS AND LEARNING BUILDING.	100,000	-	-	-
PV NC020	M	PV DN960	04	JAPAN SOCIETY - HVAC	--HVAC PROJECT	100,000	-	-	-
PV NC021	Q	PV D001	21	LOUIS ARMSTRONG MUSEUM	--MOVEABLE PROPERTY - STANDALONE EQUIPMENT AND/OR EQUIPMENT SYSTEM	52,000	-	-	-
PV NC022	M	P D018	02	MERCHANT'S HOUSE	--MERCHANT'S HOUSE MASONRY STOOP AND CAST IRON RAILINGS	190,000	-	-	-
PV NC023	M	PV D022	06	METROPOLITAN MUSEUM OF ART	--SKYLIGHT REPLACEMENT	35,000	-	-	-
PV NC025	M	PV DN279	01	MUSEUM OF CHINESE IN THE AMERICAS - BUILDING ACQUISITION	--TO ACQUIRE THE CURRENT BUILDING THAT MOCA CURRENTLY RESIDENTS IN: 215 CENTRE STREET	250,000	-	-	-
PV NC026	M	PV DN285	09	NATIONAL BLACK THEATER	--CONSTRUCTION	1,000,000	-	-	-
PV NC027	X	PV D205	14	NEW YORK BOTANICAL GARDEN	--BOOM LIFT	140,000	-	-	-
PV NC028	X	PV D205	15	NEW YORK BOTANICAL GARDEN	--FUNDS WILL ADD A SECOND ELEVATOR CARRIAGE FOR ACCES TO THE TOP FLOOR OF THE LIBRARY BUILDING.	500,000	-	-	-
PV NC029	M	PV D475	06	NEW YORK CITY BALLET	--ROOF REPAIR	150,000	-	-	-
PV NC030	M	PV D289	06	NEW YORK SHAKESPEARE THEATRE	--RENOVATION OF THE DELACORTE THEATRE	200,000	-	-	-
PV NC031	K	PV DN853	33	ORIGINAL MUSIC WORKSHOP EQUIPMENT	--WIRELESS MICROPHONE AND IN-EAR MONITORS	48,000	-	-	-
PV NC032	Q	PV DN988	26	PASCAL RIOULT DANCE THEATER, INC.	--SHINING A LIGHT ON THE RIOULT THEATER	60,000	-	-	-
PV NC033	M	PV DN268	04	PIERPONT MORGAN LIBRARY	--RESTORATION	300,000	-	-	-
PV NC034	R	PV D490	49	PUBLIC RESTROOMS FOR SNUG HARBOR	--TO BUILD TWO MODERN ADA-COMPLIANT PUBLIC RESTROOMS, LOCATED IN EXISTING STRUCTURE AT THE CENTER OF CAMPUS, TO IMPROVE VISITOR EXPERIENCE.	150,000	-	-	-
PV NC035	Q	PV D272	20	QUEENS BOTANICAL GARDEN	--KIDS CULTURE GARDEN	100,000	-	-	-
PV NC036	Q	P D019	20	QUEENS HISTORICAL SOCIETY	--KINGSLAND HOMESTEAD RENOVATION	100,000	-	-	-
PV NC037	R	PV DN860	49	RENOVATION OF MUSEUM - JACQUES MARCHAIS MUSEUM OF TIBETAN ART	--ROOF REPLACEMENT, SKYLIGHT RECONSTRUCTION, ROOF DRAINAGE SYSTEMS, WINDOW AND DOOR REPLACEMENT, DROP CEILING REPLACEMENT, HVAC ROOF UNIT REPLACEMENT, ELECTRICAL UPGRADE AND WATER REMEDIATION.	125,000	-	-	-
PV NC038	R	PV DN364	49	RESTORATION/RENO OF DRESSING RMS & BATHR - ST. GEORGE THEATRE	--FULL RENOVATION OF ALL DRESSING ROOMS AND BACKSTAGE RESTROOMS AND FACILITIES.	150,000	-	-	-
PV NC039	Q	PV D502	27	RESTORE/MODERNIZE ELEVATORS AT THE JAMAICA CENTER FOR ARTS AND LEARNING	--FUNDING WILL MODERNIZE THE ELEVATORS	200,000	-	-	-
PV NC040	K	PV DN464	33	ROULETTE INTERMEDIUM, INC. EQUIPMENT	--MOVEABLE SEATING SYSTEM	109,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PV NC041	M	PV DN394	01	SEAPORT MUSEUM NEW YORK - WAVERTREE SHIP PHASE II	--THE RESTORATION OF WAVERTREE HISTORIC SHIP PHASE II PROJECT WILL CREATE EXHIBIT AND WORKSPACE SUPPORTIVE OF OUR BROAD EDUCATION AND PUBLIC PROGRAMS, WHILE ALLOWING UNPARALLELED ACCESS TO AN HISTORIC VESSEL TO PEOPLE OF ALL ABILITIES.	250,000	-	-	-
PV NC042	R	PV D490	50	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	--PUBLIC RESTROOMS FOR SNUG HARBOR	150,000	-	-	-
PV NC045	R	PV DN364	50	ST. GEORGE THEATRE RESTORATION, INC.	--RESTORATION/RENOVATION OF DRESSING ROOMS	150,000	-	-	-
PV NC046	R	PV D477	50	STATEN ISLAND CHILDREN'S MUSEUM	--MECHANICAL SYSTEM UPGRADE	100,000	-	-	-
PV NC047	R	PV D175	50	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	--CLOVE ROAD ENTRANCE PATHWAY	330,000	-	-	-
PV NC048	M	PV D525	09	STUDIO MUSEUM IN HARLEM	--CONSTRUCTION	1,500,000	-	-	-
PV NC049	M	PV DN409	06	SYMPHONY SPACE	--RENOVATION	150,000	-	-	-
PV NC050	X	PV D471	15	THE BRONX MUSEUM OF THE ARTS	--FUNDS WILL RENOVATE CLASSROOMS, ARTIST STUDIOS, PUBLIC AND RENTAL SPACES, AND ADMINISTRATIVE AREAS IN THE SOUTH WING BUILDING.	500,000	-	-	-
PV NC051	M	PV DN291	01	THE NEW MUSEUM OF CONTEMPORARY ART - MOVEABLE PROPERTY	--TO PURCHASE A 3D PRINTER FOR NEW INC INCUBATOR	60,000	-	-	-
PV NC052	Q	PV DN413	26	THEATER ET AL, INC.	--THEATER CONSTRUCTION & RENOVATION	257,000	-	-	-
PV NC053	M	PV DN791	02	THEATER FOR THE NEW CITY FOUNDATION, INC	--UPGRADE TO LIGHTING PACKAGE	100,000	-	-	-
PV NC054	M	PV DN989	02	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	--VINEYARD THEATRE AUDIO/VIDEO SYSTEM UPGRADE	74,000	-	-	-
PV NC055	K	PV D262	36	BROOKLYN CHILDREN'S MUSEUM - AUDITORIUM	--FUNDING TO COMPLETE UNFINISHED COMPONENTS OF MUSEUM AUDITORIUM.	150,000	-	-	-
PV NC056	K	PV D236	36	BROOKLYN BOTANIC GARDEN -VEHICLE	--FUNDING TO PURCHASE A FORD F350 XL REGULAR CAB 4X4 TO REPLACE A 22 YEAR OLD GMC PICKUP	60,000	-	-	-
PV NC057	Q	PV DN656	34	ONDERDONK HOUSE RESTORATION	--FUNDS WILL BE USED TO MAKE NEEDED CAPITAL REPAIRS TO THE ONDERDONK HOUSE	235,000	-	-	-
PV NC058	K	PV DN802	35	IFETAYO CULTURAL ARTS ACADEMY, INC.	--FUNDING TO SUPPORT CREATION OF A NEW PERMANENT HOME FOR THE IFETAYO CULTURAL ARTS ACADEMY.	350,000	-	-	-
PV NC059	K	PV D236	35	BROOKLYN BOTANIC GARDEN - REPLACEMENT VEHICLES	--FUNDING TO REPLACE VEHICLES THAT ARE NO LONGER COST-EFFECTIVE TO MAINTAIN AND MANAGE.	160,000	-	-	-
PV NC060	K	PV DN075	35	BROOKLYN MUSIC SCHOOL	--CONSTRUCTION OF NEW FACILITY WHICH WILL ENHANCE THE SCHOOL'S MISSION AND SERVE MANY PURPOSES SET FORTH IN THE CREATENYC CULTURAL PLAN.	350,000	-	-	-
PV NC061	M	PV D101	01	JEWISH MUSEUM - SECURING THE NEW YORK HOLOCAUST MUSEUM	--TO ENHANCE THE MUSEUM WITH BLAST RESISTANT DOORS, HYDRAULIC BOLLARDS, AND OTHER SECURITY MEASURES	164,000	-	-	-
PV NC062	M	PV DN694	10	SOCIETY OF THE EDUCATIONAL ARTS (SEA)	--UPGRADE COMPUTERS	44,000	-	-	-
PV NC064	M	PV DN686	00, 33, 02	ANTHOLOGY FILM ARCHIVES	--RENOVATION OF ANTHOLOGY FILM ARCHIVES	2,750,000	-	-	-
PV NC065	M	PV DN038	00	ATLANTIC THEATER COMPANY	--ATLANTIC STAGE 2 RENOVATION	300,000	-	-	-
PV NC066	Q	P D019	00, 27	BLACK SPECTRUM THEATRE	--INTERIOR RENOVATIONS	500,000	-	-	-
PV NC068	Q	P D019	00, 20, 25	BOWNE HOUSE HISTORICAL SOCIETY - INTERIOR RENOVATION	--ADDITIONAL FUNDS FOR THE INTERIOR RENOVATION	1,706,000	-	-	-
PV NC069	X	PV D467	00, 08, 16, 91	BRONX CHILDREN'S MUSEUM - INITIAL OUTFITTING	--INITIAL OUTFITTING OF NEW MUSEUM BUILDING	311,000	-	-	-
PV NC070	X	PV D471	00, 16, 97, 91	BRONX MUSEUM	--SOUTH WING ATRIUM RENOVATION	500,000	-	-	-
PV NC071	K	PV D264	00, 43, 46, 97, 35, 92, 26	BROOKLYN ACADEMY OF MUSIC	--STRONG PROJECT RENOVATION	5,000,000	-	-	-
PV NC073	K	PV D235	39, 46, 00	BROOKLYN MUSEUM	--PERMAMENT HOME FOR THE BROOKLYN MUSUEM'S AFRICAN COLLECTION	800,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PV NC075	M	PV D503	00, 04, 93, 26	CARNEGIE HALL - ELEVATORS AND SIDEWALKS	--UPGRADES TO ELEVATORS AND SIDEWALKS	1,160,000	-	-	-
PV NC076	M	PV DN099	00, 06, 07, 93, 26	CHILDRENS MUSEUM OF MANHATTAN	--NEW MUSEUM PROJECT	4,000,000	-	-	-
PV NC077	M	PV DN741	00, 01	CHINA INSTITUTE IN AMERICA, INC.	--CHINA INSTITUTE'S PROJECT IS PHASE IIA OF ITS FACILITY RENOVATION PROJECT, WHICH WILL BRING 6500 SQ. FEET OF SPACE ON THEG ROUND LEVEL TO CODE	100,000	-	-	-
PV NC078	M	PV DN655	00, 22, 23	COLONIAL FARMHOUSE RESTORATION	--FUNDS WILL BE USED TO BUILD NEW EDUCATION CENTER	2,000,000	-	-	-
PV NC079	M	PV DN612	00, 08	EAST HARLEM ARTS & EDUCATION LDC - THEATRE RENOVATION	--EXPERIMENTAL THEATRE RENOVATION	250,000	-	-	-
PV NC080	M	PV D018	00, 09	EL MUSEO DEL BARRIO	--IT SYSTEM UPGRADES	411,000	-	-	-
PV NC081	Q	PV DN994	26, 00	FLUX FACTORY	--SUSTAINABLE AFFORDABLE ARTISTS SPACE	1,250,000	-	-	-
PV NC083	M	PV DN185	00	HOME FOR CONTEMPORARY THEATRE AND ART LTD.	--HERE LIGHTING PROJECT	86,000	-	-	-
PV NC085	M	PV DN195	25, 00, 26	IRISH ARTS CENTER	--RENOVATION OF FACILITY	5,000,000	-	-	-
PV NC086	M	PV DN204	00	JAZZ AT LINCOLN CENTER, INC.	--LIVE STREAMING SYSTEM	546,000	-	-	-
PV NC087	M	PV DN222	00	JOYCE THEATER FOUNDATION, INC.	--JOYCE THEATER SOUND SYSTEM	160,000	-	-	-
PV NC088	M	PV DN134	00, 02, 25, 26	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	--PHASE 2 RENOVATION OF 74 EAST 4TH STREET	1,000,000	-	-	-
PV NC089	R	PV D477	49, 50, 95, 00	STATEN ISLAND CHILDREN'S MUSEUM - MECHANICAL SYSTEM UPGRADE	--THE STATEN ISLAND CHILDREN'S MUSEUM INTENDS TO UPGRADE THE EXISTING MECHANICAL SYSTEMS IN BUILDING M, CONNECTOR BUILDING AND BUILDING J THAT HAVE REACHED THE END OF THEIR USEFUL LIFE AND TO PROVIDEA FOR A CENTRAL BUILDING MANAGEMENT SYSTEM (BMS) TO ENHANC	1,000,000	-	-	-
PV NC090	M	PV DN993	00, 09	MOVEMENT RESEARCH, INC.	--IT SYSTEM	115,000	-	-	-
PV NC091	M	PV DN279	00, 01, 93	MUSEUM OF CHINESE IN THE AMERICAS - BUILDING ACQUISITION	--TO ACQUIRE THE CURRENT BUILDING THAT MOCA CURRENTLY RESIDENTS IN: 215 CENTRE STREET	2,000,000	-	-	-
PV NC092	M	PV D101	24, 39, 89, 00, 01, 07	MUSEUM OF JEWISH HERITAGE -- A LIVING MEMORIAL TO THE HOLOCAUST	--TO PURCHASE SHATTER RESISTENT ADHESIVE FOR WINDOWS TO GUARD AGAINST TERRORIST ATTACKS	1,250,000	-	-	-
PV NC094	M	PV DN285	00, 09	NATIONAL BLACK THEATRE	--CONSTRUCTION/RENOVATION - NBT DEVELOPMENT PROJECT	2,000,000	-	-	-
PV NC095	M	PV DN959	00, 26	NEW GROUP INC.	--THE NEW GROUP/LUCILLE LORTEL THEATRE CEN	4,200,000	-	-	-
PV NC096	X	PV D205	11, 13, 91, 45, 16, 00, 26	NEW YORK BOTANICAL GARDEN - LIBRARY ACCESSIBILITY	--CONSTRUCTION OF A NEW ELEVATOR IN THE HAUPT CONSERVATORY	1,000,000	-	-	-
PV NC098	M	PV DN304	00, 06, 25, 26	NEW YORK HISTORICAL SOCIETY	--GALLERY RENOVATION FOR EQUALITY & JUSTICE EXHIBIT	4,000,000	-	-	-
PV NC099	M	PV DN123	00	NEW YORK LIVE ARTS, INC.	--LIVE ARTS LOBBY RENOVATION	400,000	-	-	-
PV NC100	M	PV D289	00, 06, 93, 26	NEW YORK SHAKESPEARE THEATRE	--RENOVATION OF THE DELACORTE THEATRE	2,500,000	-	-	-
PV NC101	M	PV DN669	00, 02	NUYORICAN POETS CAFE INC.	--RENOVATION OF NUYORICAN POETS CAFE	2,462,000	-	-	-
PV NC103	M	PV DN766	00, 09	UPTOWN DANCE ACADEMY - PRINCE YOUTH INTO STARS CAPITAL EXPANSION	--CONSTRUCTION OR RENOVATION	69,000	-	-	-
PV NC105	M	PV DN394	00, 01, 26, 39	SEAPORT MUSEUM NEW YORK - WAVERTREE SHIP PHASE II	--THE RESTORATION OF WAVERTREE HISTORIC SHIP PHASE II PROJECT WILL CREATE EXHIBIT AND WORKSPACE SUPPORTIVE OF OUR BROAD EDUCATION AND PUBLIC PROGRAMS, WHILE ALLOWING UNPARALLELED ACCESS TO AN HISTORIC VESSEL TO PEOPLE OF ALL ABILITIES.	2,500,000	-	-	-
PV NC106	M	PV DN375	00	SECOND STAGE THEATRE, INC.	--HAYES THEATER SOUND SYSTEM	220,000	-	-	-
PV NC107	M	PV DN375	00	SECOND STAGE THEATRE, INC.	--HAYES THEATER LIGHTING SYSTEM	270,000	-	-	-
PV NC108	M	PV DN381	00, 04, 93	SEVENTH REGIMENT ARMORY CONSERVANCY	--DRILL HALL FLOOR REPLACEMENT	875,000	-	-	-
PV NC111	M	PV D525	00, 09, 26	STUDIO MUSEUM IN HARLEM	--CONSTRUCTION/RENOVATION	2,000,000	-	-	-
PV NC113	Q	PV DN412	26, 00	THALIA SPANISH THEATRE	--ACQUISITION OF REAL PROPERTY	-	1,000,000	-	-
PV NC114	X	PV DN995	00, 08	THE BRONX DOCUMENTARY CENTER, INC. - IT SYSTEM FOR PRINTING	--IT SYSTEM FOR PRINTING	39,000	-	-	-
PV NC116	M	PV DN290	00	THE NEW 42ND STREET	--NEW VICTORY ROOF AND HVAC REPLACEMENT	425,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PV NC117	M	PV DN067	00, 26, 93	THE WHITNEY MUSEUM	--DAYS END PUBLIC ART INSTL AT GANS PENIN	2,250,000	-	-	-
PV NC118	K	PV DN028	33, 00	ISSUE PROJECT ROOM - THEATER RENOVATION	--THEATER RENOVATION OF 22 BOERUM PLACE	594,000	-	-	-
PV NC119	X	PV D464	11, 00	WAVE HILL	--SITEWIDE PATHWAYS AND GREEN ROOF REPLACEMENT	900,000	-	-	-
PV NC121	X	PV DN01L	00	HIP HOP MUSEUM	--THE UNIVERSAL HIP HOP MUSEUM IS REQUESTING FUNDING TO HELP SUBSIDIZE CONSTRUCTION OF THE CORE AND SHELL OF THE MUSEUM.	-	4,000,000	-	-
PV NC122	Q	PV DN124	00, 33	DANCEWAVE 2 NEW DANCE STUDIOS	--DANCEWAVE 2 NEW DANCE STUDIOS	150,000	-	-	-
PV NC777	A	PV D467	00, 01	SPACEWORKS NYC INC.	--GOVERNORS ISLAND BUILDING 301	500,000	-	-	-
PV NC778	Q	PV DN010	00, 27	THE AFRIKAN POETRY THEATRE	--UPGRADES AND RENOVATIONS, INCLUDING HANIDCAP ACCESSIBILITY, INTERIOR SYSTEMS UPGRADES, RENOVATIONS TO THE CLASSROOMS, BATHROOMS, STAIRCASES AND EXTERIOR LIFT.	500,000	-	-	-
PW CN001	M	ED D075	05	ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE	--ADDITION OF A PLAYGROUND AREA - BLACKWELL PARK - NORTHEAST CORNER.	144,000	-	-	-
PW CN002	Q	E D001	31	BETHEL MISSION LOVING DAY CARE CENTER	--FUNDS WILL BE USED FOR 3 SMART-BOARDS FOR OUR CHILDREN TO LEARN ABOUT TECHNOLOGY AND 1 LAPTOP CART TO CHARGE UP.	80,000	-	-	-
PW CN003	X	PW D308	18	CB 9 OFFICE RENOVATIONS - AGENCY CODE 389	--FURNITURE & TECHNOLOGY UPGRADES	100,000	-	-	-
PW CN004	X	HN D300	11	LEHMAN COLLEGE CONCERT HALL SEATING	--INSTALLATION OF NEW FIXED AUDITORIUM SEATING	364,000	-	-	-
PW CN005	Q	PW D005	30	MASPETH TOWN HALL	--WATER INFILTRATION PROJECT	250,000	-	-	-
PW CN006	Q	P D019	20	OLDE TOWNE OF FLUSHING BURIAL GROUND	--DESIGN AND CONSTRUCT MEMORIAL ON SITE AT THE OLDE TOWNE OF FLUSHING BURIAL GROUND.	500,000	-	-	-
PW CN007	Q	P D056	19	UDALLS COVE	--LAND ACQUISTION	144,000	-	-	-
PW CN008	K	F D175	34	EMS STATION 38 LACTATION ROOM	--FUNDS WILL COVER THE CONSTRUCTION OF A LACTATION ROOM AT EMS STATION 38 - 332 METROPOLITAN AVE.	100,000	-	-	-
PW CN009	A	PW D005	00	CAPITAL IMPROVEMENTS TO COUNCIL LEASED SPACE.	--CAPITAL IMPROVEMENTS TO COUNCIL LEASED SPACE.	10,000,000	-	-	-
PW NC003	X	PW DN725	16	BRONXWORKS	--EXTERIOR RESTORATIONS	200,000	-	-	-
PW NC004	K	PW DN015	41	BROOKLYN BUREAU OF COMMUNITY SERVICE, D/B/A BROOKLYN COMMUNITY SERVICES	--PROSPECT PLAZA COMMUNITY CENTER IS A 14,000 SQ. FT. PURPOSE-BUILT MULTI-SERVICE FACILITY, AND THE PURPOSE OF THE REQUESTED FUNDING IS TO PROVIDE THE FURNITURE, FIXTURES AND EQUIPMENT (FFE) TO OUTFIT THE NEW FACILITY. THE CENTER INCLUDES A LARGE MULTI-PURP	50,000	-	-	-
PW NC005	K	HD D020	37	CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION	--OUR LADY OF LORETO PROJECT PHASE II--COMMUNITY FACILITY	500,000	-	-	-
PW NC007	M	PV DN132	01	DOWNTOWN COMMUNITY TELEVISION CENTER, INC. - 4K EDITING AND PLAYBACK SY	--CREATION OF AN INTEGRATED 4K DIGITAL EDITING AND PLAYBACK SYSTEM. THIS WILL ALLOW STUDENTS AND EDITORS TO SHARE 4K AND HDR MEDIA, SHOWING EACH OTHER THEIR WORK ON LARGE SCREENS.	150,000	-	-	-
PW NC009	Q	HR DN482	22	HANAC	--INFRASTRUCTURE UPGRADES TO COMMUNITY SERVICE CENTER LOCATED AT 23-16 30TH AVENUE, ASTORIA, NY 11002 WHICH HOUSES SEVERAL OF HANAC'S SOCIAL SERVICE PROGRAMS FOR THE NORTHWEST QUEENS COMMUNITY.	430,000	-	-	-
PW NC010	K	HL DN01E	33	HELEN KELLER SERVICES OUTFITTING	--NEW HKS FACILITY AT 180 LIVINGSTON STREET	150,000	-	-	-
PW NC011	M	PW DN653	01	HENRY STREET SETTLEMENT	--INITIAL OUTFITTING OF THE NEW FIREHOUSE, LOCATED AT 269 HENRY STREET.	76,000	-	-	-
PW NC012	K	HL DN881	46	ICL (INSTITUTE FOR COMMUNITY LIVING, INC)	--PURCHASE WHEELCHAIR ACCESSIBLE VAN	20,000	-	-	-
PW NC013	Q	HL DN881	26	ICL (INSTITUTE FOR COMMUNITY LIVING, INC.)	--TECHNOLOGY UPGRADES AT BORDEN AVE. SHELTER	40,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PW NC015	X	PW DN237	11	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES - ITTLESON CENTER	--VEHICLE PURCHASE	36,000	-	-	-
PW NC016	K	PW DN237	48	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	--BROOKLYN CARE COORDINATOR VEHICLE	36,000	-	-	-
PW NC017	X	PW DN586	18	KIPS BAY BOYS & GIRLS CLUB - CADET BUILDING EXPANSION	--RENOVATIONS INCLUDE ENLARGEMENT OF CURRENT CADET ROOM, FINE ARTS ROOM, THE TECH LAB, JOB CENTER AND CONTROL COUNTER; AND CONSTRUCTION OF A NEW EDUCATION ROOM WITHIN THE GAMES ROOM TO ACCOMMODATE PROGRAM PARTICIPANTS IN THIS AGE GROUP.	1,088,000	-	-	-
PW NC018	Q	ED DN827	20	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	--RENOVATION OF NEW COMMUNITY CENTER	50,000	-	-	-
PW NC019	M	ED DN257	01	MANHATTAN YOUTH RECREATION AND RESOURCES, INC. - HVAC REPLACEMENT	--THE PROJECT WILL FOCUS ON REPLACEMENT OF END OF LIFE HVAC EQUIPMENT (CHILLERS, PUMPS AND CONTROLS) AND THE CONSTRUCTION OF NEW ENERGY EFFICIENT INTEGRATED SYSTEM IN THE DOWNTOWN COMMUNITY CENTER.	500,000	-	-	-
PW NC020	K	PW DN876	33	NYU EQUIPMENT	--370 JAY ST RECORDING & PERFORMANCE SPACE	145,000	-	-	-
PW NC021	K	PW DN317	48	OHEL CHILDREN'S HOME VEHICLE	--FUNDS TO PURCHASE CARGO VANS TO TRANSPORT EQUIPMENT, TOOLS AND TECHNICIANS.	63,000	-	-	-
PW NC022	K	PW DN317	44	OHEL TELEPRESENCE EQUIPMENT SYSTEM	--FUNDS WILL BE USED TO ACCOMMODATE THE THOUSANDS OF INDIVIDUALS OHEL SERVES DAILY WITH 1300 EMPLOYEES IN MORE THAN 100 LOCATIONS BY EXTENDING ITS TELEPRESENCE DOMAIN TO ITS TRAINING CENTER AT THE OHEL JAFFA FAMILY CAMPUS LOCATED AT 1268 EAST 14TH STREET, B	485,000	-	-	-
PW NC023	K	PW DN317	44	OHEL VEHICLES	--FUNDS WILL BE USED FOR OHEL TO PURCHASE VEHICLES TO BE USED BY THE INFORMATION TECHNOLOGY DEPARTMENT AND THE MAINTENANCE DEPARTMENT TO TRANSPORT EQUIPMENT, TOOLS, AND TECHNICIANS TO THE VARIOUS OHEL FACILITIES THROUGHOUT NEW YORK CITY. THESE CARGO VANS W	175,000	-	-	-
PW NC024	M	HH D025	02	PROJECT RENEWAL	--KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER	378,000	-	-	-
PW NC025	M	HL DN336	33	PROJECT RENEWAL EQUIPMENT	--SCANVAN MOBILE MAMMOGRAPHY EQUIPMENT	65,000	-	-	-
PW NC026	Q	PW DN237	31	JEWISH BOARD OF FAMILY & CHILDREN'S SERVICES-DOMESTIC VIOLENCE SHELTER	--THE JEWISH BOARD IS APPLYING FOR FUNDS TO PURCHASE A CLIENT-TRANSPORT VEHICLE SERVING OUR QUEENS DOMESTIC VIOLENCE HOUSING PROGRAM CALLED WOMEN'S TRANSITION CENTER.	36,000	-	-	-
PW NC027	X	PW DN928	11	REGIONAL AID FOR INTERIM NEEDS VAN	--VEHICLE PURCHASE	58,000	-	-	-
PW NC028	K	HD D020	37	RISEBORO COMMUNITY PARTNERSHIP--CASA PASIVA	--CASA PASIVA	500,000	-	-	-
PW NC029	Q	PW DN361	24	SAFE HORIZON - VEHICLE REQUEST	--FUNDS WILL PURCHASE A VAN THAT WILL HELP SAFE HORIZON BETTER SERVICE THE NETWORK OF DWELLING APARTMENTS THROUGHOUT QUEENS IN WHICH WE HOUSE DOMESTIC VIOLENCE SURVIVORS AND THEIR FAMILIES.	41,000	-	-	-
PW NC030	Q	PW DN371	19	SAMUEL FIELD Y	--BAY TERRACE SPORTS COMPLEX	500,000	-	-	-
PW NC031	M	ED D075	04	CEC STUYVESANT COVE/SOLAR ONE	--INITIAL OUTFITTING FUNDS FOR ENVIRONMENTAL EDUCATION CENTER	154,000	-	-	-
PW NC032	M	PV DN142	01	THE EDUCATIONAL ALLIANCE, INC. - IT UPGRADE PHASE III	--THIS UPGRADE WILL SHIFT THE PHYSICAL SYSTEM TO VIRTUALIZED SYSTEMS AND INCREASE STORAGE CAPACITY. IT WILL PROTECT EA'S DATA, MAINTAINING DIGITAL RECORDS IN COMPLIANCE WITH GOVERNMENT AND FUNDER REQUIREMENTS; INCREASE STAFF PRODUCTIVITY; AND REDUCE PC REPL	95,000	-	-	-
PW NC033	K	HL DN916	33	THE FLOATING HOSPITAL - VEHICLE	--THE BROOKLYN GOOD HEALTH SHUTTLE	52,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PW NC034	Q	CS DN442	22	VARIETY BOYS AND GIRLS CLUB OF QUEENS VAN PURCHASES	--VAN PURCHASE FOR THE VARIETY BOYS AND GIRLS CLUB OF QUEENS	86,000	-	-	-
PW NC035	X	PW DN460	12	YMCA-EDENWALD	--CONSTRUCTION OF YMCA-EDENWALD	1,000,000	-	-	-
PW NC037	K	HL DN881	35	ICL (INSTITUTE FOR COMMUNITY LIVING, INC.)	--FUNDING TO SUPPORT TECHNOLOGY UPGRADES TO THE TILLARY WOMENS SHELTER.	44,000	-	-	-
PW NC038	K	PW DN01G	35	THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC. - VEHICLE	--FUNDING FOR FOCH SUPPLY & DELIVERY VEHICLE.	44,000	-	-	-
PW NC040	M	HH D025	10	PROJECT RENEWAL, INC.	--REPAIR ENTRYWAY FORT WASHINGTON LOCATION	200,000	-	-	-
PW NC041	K	HR DN01J	45	COUNCIL OF PEOPLES ORGANIZATION (COPO)- VEHICLES	--CAPITAL FUNDS WILL SUPPORT COPO'S INITIATIVE TO PURCHASE VEHICLES FOR THE ORGANIZATIONS MEALS ON WHEELS FOOD DELIVERY PROGRAM TO TRANSPORT SENIORS TO AND FROM DFTA-FUNDED SENIOR CENTERS ON CONEY ISLAND AVENUE.	50,000	-	-	-
PW NC043	X	PW DN586	14	KIPS BAY BOYS & GIRLS CLUB	--NEW COMPUTERS FOR COMPUTER LAB AT THE FREDERIC R. AND MARGARET COUDERT CLUBHOUSE	38,000	-	-	-
PW NC045	K	E D001	46	HEBREW LANGUAGE ACADEMY	--ELIGIBLE TECHNOLOGY INCLUDING LAPTOP CARTS	35,000	-	-	-
PW NC046	X	HD D024	12	RIVERBAY FUND, INC	--DREISER LOOP CENTER	1,000,000	-	-	-
PW NC047	K	HD D020	35, 00, 92	BEDFORD UNION ARMORY	--FUNDING TO SUPPORT REDEVELOPMENT OF THE BEDFORD UNION ARMORY INTO A STATE-OF THE ART RECREATION AND COMMUNITY FACILITY WITH ATHLETIC, EDUCATIONAL, AND CULTURAL ARTS PROGRAMMING.	2,000,000	2,000,000	-	-
PW NC053	M	HR DN803	00	CENTER FOR URBAN COMMUNITY SERVICES, INC.	--VEHICLE	45,000	-	-	-
PW NC055	Q	HA D001	00, 27	NYCHA CONLON LIFHE HVAC SYSTEM	--FUNDING WILL PROVIDE UPGRADES TO THE HVAC SYSTEM	600,000	-	-	-
PW NC056	X	HR DN942	00, 25, 11	EMERALD ISLE IMMIGRATION CENTER	--RENOVATION OF BRONX FACILITY	1,038,000	-	-	-
PW NC060	X	PW DN586	91, 00	KIPS BAY BOYS & GIRLS CLUB	--LUCILE PALMARO CLUBHOUSE EXPANSION/POOL RENOVATION	1,028,000	-	-	-
PW NC061	Q	ED DN827	19, 20, 94, 00	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	--KCS COMMUNITY CENTER	996,000	-	-	-
PW NC063	M	ED DN447	10, 00	YM & YWHA OF WASHINGTON HEIGHTS AND INWOOD/NAGLE Y - WINDOWS	--WINDOWS - THROUGHOUT THE ENTIRE BUILDING WHICH INCLUDES NEARLY ALL OF OUR PROGRAM AREAS AND OFFICE SPACES ON THE 1ST, 2ND AND 3RD FLOORS ALONG WITH SOME ON OUR USABLE ROOFTOP	857,000	-	-	-
PW NC064	M	PW D005	00, 06, 98	NON-TRADITIONAL EMPLOYMENT FOR WOMEN	--BUILDING RENOVATION OF 243 W 20TH ST	800,000	-	-	-
PW NC068	M	PW DN01H	00, 88, 01, 36	THE DOOR - A CENTER OF ALTERNATIVES, INC.	--CONSTRUCTION PROJECT WHICH ADDS TWO FLOORS TO THE TOP OF AN EXISTING 6-STORY CONCRETE STRUCTURE.	2,750,000	-	-	-
PW NC070	X	HD D020	17, 00	TYPE A REAL ESTATE ADVISERS LLC (1490 SOUTHERN BOULEVARD)	--THE PROJECT CONSISTS OF DEVELOPING AN AS-OF-RIGHT, 10-STORY, APPROXIMATELY 85,000 SF RESIDENTIAL AND COMMERCIAL BUILDING. THE PROJECT WILL INCLUDE APPROXIMATELY 3934 GSF COMMUNITY CENTER WHICH IS ANTICIPATED TO BE OPERATED BY THE LGBT NETWORK AND PROVIDE	500,000	-	-	-
PW NC072	Q	PW D005	94, 00	MASPETH TOWN HALL WATER INFILTRATION PROJECT	--WATER INFILTRATION PROJECT	500,000	-	-	-
PW NC074	K	HL DN881	45	INSTITUTE FOR COMMUNITY LIVING, INC	--PURCHASE WHEELCHAIR ACCESSIBLE VAN	20,000	-	-	-
PW NC075	K	CS DN972	33	THE CHILDREN'S VILLAGE COMPUTER NETWORK	--UPDATED COMPUTER NETWORK TO PROVIDE REDUNDANCY FOR RECORD	50,000	-	-	-
PW NC589	X	PW DN325	00, 16	PER SCHOLAS BRONX TECH TRAINING PROGRAM	--TECHNICAL EQUIPMENT TO BE USED IN TRAINING AND SIMULATION LABS AT THE SOUTH BRONX TRAINING SITE LOCATED AT 804 E 138TH STREET IN CD17.	233,000	-	-	-
PW NC590	X	PW DN382	00	SHEMA KOLAINU	--CONSTRUCTION OF 3RD FLOOR	1,100,000	-	-	-
PW NC652	Q	PW DN371	00, 19	SAMUEL FIELD YM&YWHA, INC.	--BAY TERRACE SPORTS COMPLEX.	1,102,000	-	-	-
PW NC675	K	CS DN972	00, 33	THE CHILDREN'S VILLAGE COMPUTER NETWORK	--UPDATE COMPUTER NETWORK TO PROVIDE REDUNDANCY FOR RECORDS	232,000	-	-	-

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
PW NC888	M	PW DN249	00, 08	LOWER EAST SIDE GIRL'S CLUB	--REAL ESTATE ACQUISITION FOR MOTHERS AND OTHERS WELLNESS CENTER AT LOWER EASIDE GIRL'S CLUB. SUBMISSION ID 13-394206-G3175.	2,000,000	-	-	-
T CN001	Q	T D005	29	LIRR UNDERPASS LIGHTING PROJECT	--TO ADD LIGHTS TO LIRR UNDERPASSES	250,000	-	-	-
						614,910,000	15,900,000	-	-

Key to CD

BORO	LASTNAME	FIRSTNAME	COUNCLDIST
A	Speaker		00
M	Chin	Margaret	01
M	Rivera	Carlina	02
M	Johnson	Corey	03
M	Powers	Keith	04
M	Kallos	Ben	05
M	Rosenthal	Helen	06
M	Levine	Mark	07
M	Ayala	Diana	08
M	Perkins	Bill	09
M	Rodriguez	Ydanis	10
X	Cohen	Andrew	11
X	King	Andy	12
X	Gjonaj	Mark	13
X	Cabrera	Fernando	14
X	Torres	Ritchie	15
X	Gibson	Vanessa	16
X	Salamanca	Rafael	17
X	Diaz Sr.	Reuben	18
Q	Vallone	Paul	19
Q	Koo	Peter	20
Q	Moya	Francisco	21
Q	Constantinides	Costa	22
Q	Grodchik	Barry	23
Q	Lancman	Rory	24
Q	Dromm	Daniel	25
Q	Van Bramer	Jimmy	26
Q	Miller	Daneek	27
Q	Adams	Adrienne	28
Q	Koslowitz	Karen	29
Q	Holden	Robert	30
Q	Richards	Donovan	31
Q	Ulrich	Eric	32
K	Levin	Stephen	33
K	Reynoso	Antonio	34
K	Cumbo	Laurie	35
K	Cornegy	Robert	36
K	Espinal	Rafael	37
K	Menchaca	Carlos	38
K	Lander	Brad	39
K	Eugene	Mathieu	40
K	Ampry-Samuel	Alicka	41
K	Barron	Inez	42
K	Brannan	Justin	43

Supporting Detail to the Fiscal 2019 Changes to the Executive Capital Budget (Council Projects Only)

PROJECT	POLBORO	NEWPROJECT	CD	TITLE	DESC	FY19	FY20	FY21	FY22
K	Yeger	Kalman	44						
K	Williams	Jumaane D.	45						
K	Maisel	Alan	46						
K	Treyger	Mark	47						
K	Deutsch	Mark	48						
R	Rose	Deborah	49						
R	Matteo	Steve	50						
R	Borelli	Joseph	51						
A	Caucus	Progressive	88						
A	Jewish Caucus		89						
A	LGBT Caucus		90						
X	Bronx Delegation		91						
K	Brooklyn Delegation		92						
M	Manhattan Delegation		93						
Q	Queens Delegation		94						
R	Staten Island Delegation		95						
A	Citywide		96						
A	Caucus	Black, Latino and Asia	97						
A	Women's Caucus		98						
A	Technical Adjustments		99						