

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2018 Expense Budget, the new designation and the changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2017 Expense Budget, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2018 and Fiscal 2017 Expense Budgets.

This Resolution, dated February 15, 2018, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2018

Expense Budget, as described in Charts 4-25; sets forth the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 26; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 27; sets forth the change in the designation of an organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as described in Chart 28; amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as described in Chart 29; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget, as described in Chart 30; and sets forth the designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget as described in Chart 31.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant in accordance with the Fiscal 2018 Expense Budget.

Chart 4 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 13 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the change in the designation of a certain organization receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the Support for Educators Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Social Adult Day Care initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 19 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 20 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 21 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Resource Initiative in accordance with the Fiscal 2018 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 22 sets forth the change in the designation of a certain organization receiving funding pursuant to the Youth Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 23 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 24 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 25 sets forth the new designation of certain organizations receiving funding pursuant to the Day Laborer Workforce Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 26 sets forth the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 27 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 28 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 29 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget.

Chart 30 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 31 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018 and Fiscal 2017 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Dromm

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves he changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further



Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Support for Educators Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Social Adult Day Care initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Sports Training and Rolemodels for Success (STARS) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Resource Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Youth Women's Leadership Development

Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Day Laborer Workforce Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018, as set forth in Chart 31.

ENB/RKC  
LS#5690  
2/15/18

**CHART 1: Local Initiatives - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Van Bramer	Titan Productions, Inc. **	81-3540107	DCLA	(\$15,000.00)	126	003			*
Van Bramer	Titan Productions, Inc. **	81-3540107	DYCD	\$15,000.00	260	005			*
Speaker	Business Outreach Center Network, Inc. **	11-3306111	DYCD	(\$50,000.00)	260	005			
Speaker	Business Outreach Center Network, Inc. **	11-3306111	DSBS	\$50,000.00	801	002			
Salamanca	Urban Health Plan, Inc. **	23-7360305	DYCD	(\$20,000.00)	260	312			
Salamanca	Bronx Community Board #2 **	13-6400434	BXCB	\$20,000.00	382	002			
Eugene	Flanbwayan Haitian Literacy Project	27-0974276	DYCD	(\$5,000.00)	260	312			
Eugene	Flanbwayan Haitian Literacy Project, Inc.	27-0974276	DYCD	\$5,000.00	260	312			
Van Bramer	Queen of Angels Youth Center	11-1723787	DYCD	(\$3,500.00)	260	312			
Van Bramer	Queen of Angels RC Church	11-1723787	DYCD	\$3,500.00	260	312			
Rodriguez	Workmen's Circle/Arbeter Ring, Inc.	13-6178558	DYCD	(\$5,000.00)	260	005			
Rodriguez	Workmen's Circle/Arbeter Ring, Inc., The	13-6178558	DYCD	\$5,000.00	260	005			
Cornegy	Berean Community & Family Life Center	11-2870465	DYCD	(\$3,500.00)	260	312			
Cornegy	Berean Community and Family Life Center, Inc.	11-2870465	DYCD	\$3,500.00	260	312			
Moya	Business Outreach Center Network, Inc. **	11-3306111	DYCD	(\$15,000.00)	260	005			
Moya	Business Outreach Center Network, Inc. **	11-3306111	DSBS	\$15,000.00	801	002			
Richards	4 Kids in Need	30-0539949	DYCD	(\$5,000.00)	260	005			
Richards	4 Kids in Need, Inc.	30-0539949	DYCD	\$5,000.00	260	005			
Lander	Community Research Initiative on AIDS, Inc. **	13-3632234	DOHMH	(\$5,000.00)	816	112			
Lander	Arts & Democracy, Inc. **	47-4287935	DCLA	\$5,000.00	126	003			
Speaker	Pro-Rads, Inc.	13-3944380	DYCD	(\$20,000.00)	260	005			
Speaker	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$20,000.00	260	005			
Speaker	Independence Care System, Inc. **	13-3964284	DOHMH	(\$20,000.00)	816	117			
Speaker	Independence Care System, Inc. **	13-3964284	HHC	\$20,000.00	819	001			
Johnson	Hell's Kitchen Neighborhood Association	13-3860770	DYCD	(\$5,000.00)	260	005			
Johnson	Hell's Kitchen Neighborhood Association, Inc.	13-3860770	DYCD	\$5,000.00	260	005			
Levine	Corbin Hill Food Project, Inc.	46-1206478	DYCD	(\$5,000.00)	260	005			
Levine	Corbin Hill Food Project, Inc., The	46-1206478	DYCD	\$5,000.00	260	005			
Speaker	Corbin Hill Food Project, Inc.	46-1206478	DYCD	(\$75,000.00)	260	005			
Speaker	Corbin Hill Food Project, Inc., The	46-1206478	DYCD	\$75,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Golden Age Club of Nativity	05-7509019	DFTA	(\$5,000.00)	125	003			
Ulrich	Golden Age Club of Nativity	11-1633526	DFTA	\$5,000.00	125	003			
Espinal	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$14,125.00)	125	003			
Espinal	Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$14,125.00	125	003			
Espinal	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$14,000.00)	125	003			
Espinal	Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$14,000.00	125	003			
Levin	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$7,000.00)	125	003			
Levin	Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$7,000.00	125	003			
Samuel	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$5,000.00)	125	003			
Samuel	Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$5,000.00	125	003			
Samuel	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$5,000.00)	125	003			
Samuel	Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$5,000.00	125	003			
Reynoso	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$9,250.00)	125	003			
Reynoso	Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$9,250.00	125	003			
Reynoso	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$9,250.00)	125	003			
Reynoso	Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$9,250.00	125	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Moya	Ecuadorian Civic Committee of New York, Inc.	11-3553172	DYCD	(\$10,000.00)	260	312			
Moya	Ecuadorian Civic Committee of New York City, Inc.	11-3553172	DYCD	\$10,000.00	260	312			
Vallone	St. Luke's Roman Catholic Church at Whitestone, Queens, NY	11-1954969	DYCD	(\$5,000.00)	260	312			
Vallone	St. Luke's Roman Catholic Church, Inc.	11-1954969	DYCD	\$5,000.00	260	312			
Williams	Flanbwayan Haitian Literacy Project	27-0974276	DYCD	(\$3,500.00)	260	312			
Williams	Flanbwayan Haitian Literacy Project, Inc.	27-0974276	DYCD	\$3,500.00	260	312			
Chin	Lower East Side Girls Club, The	13-3942063	DYCD	(\$5,000.00)	260	312			
Chin	Lower East Side Girls Club of New York, Inc., The	13-3942063	DYCD	\$5,000.00	260	312			
Rivera	Lower East Side Girls Club, The	13-3942063	DYCD	(\$5,000.00)	260	312			
Rivera	Lower East Side Girls Club of New York, Inc., The	13-3942063	DYCD	\$5,000.00	260	312			
Eugene	Trail Blazer Camps	13-1771421	DYCD	(\$7,000.00)	260	312			
Eugene	Trail Blazer Camps, Inc.	13-1771421	DYCD	\$7,000.00	260	312			
Cornegy	Berean Community & Family Life Center	11-2870465	DYCD	(\$5,000.00)	260	312			
Cornegy	Berean Community and Family Life Center, Inc.	11-2870465	DYCD	\$5,000.00	260	312			
Koo	Pro-Rads, Inc.	13-3944380	DYCD	(\$5,000.00)	260	312			
Koo	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$5,000.00	260	312			
Chin	Pro-Rads, Inc.	13-3944380	DYCD	(\$10,000.00)	260	312			
Chin	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$10,000.00	260	312			
Yeger	B'nai B'rith Hillel Foundation	11-6036253	DYCD	(\$5,000.00)	260	312			
Yeger	B'nai B'rith Hillel Foundation, Inc.	11-6036253	DYCD	\$5,000.00	260	312			
Williams	B'nai B'rith Hillel Foundation	11-6036253	DYCD	(\$2,500.00)	260	312			
Williams	B'nai B'rith Hillel Foundation, Inc.	11-6036253	DYCD	\$2,500.00	260	312			
Rodriguez	Row New York	11-3632924	DYCD	(\$5,000.00)	260	312			
Rodriguez	Row New York, Inc.	11-3632924	DYCD	\$5,000.00	260	312			
Gjonaj	Service Alliance For Youth	13-3354150	DYCD	(\$20,000.00)	260	312			
Gjonaj	Service Alliance For Youth, Inc.	13-3354150	DYCD	\$20,000.00	260	312			
Diaz	Youth Ministries for Peace and Justice	13-4006535	DYCD	(\$25,000.00)	260	312			
Diaz	Youth Ministries for Peace and Justice, Inc.	13-4006535	DYCD	\$25,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Anti-Poverty Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Salamanca	Union Grove Missionary Baptist Church	13-5078662	DYCD	(\$30,000.00)	260	005			
Salamanca	Union Grove Baptist Church, The	13-5078662	DYCD	\$30,000.00	260	005			
Lander	Vera Institute of Justice, Inc. **	13-1941627	MOCJ	(\$3,000.00)	098	002			
Lander	Vera Institute of Justice, Inc. **	13-1941627	DFTA	\$3,000.00	125	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Speaker's Initiative to Address Citywide Needs - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Lower East Side Girls Club, The	13-3942063	DYCD	(\$25,000.00)	260	312			
Speaker	Lower East Side Girls Club of New York, Inc., The	13-3942063	DYCD	\$25,000.00	260	312			
Speaker	Vera Institute of Justice, Inc. **	13-1941627	MOCJ	(\$95,000.00)	098	002			
Speaker	Vera Institute of Justice, Inc. **	13-1941627	DFTA	\$95,000.00	125	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 6: Cultural After-School Adventure (CASA) Initiative - Fiscal 2018**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs **	13-6400434	DCLA	(\$20,000.00)	126	003	
Samuel	Elite Learners, Inc. - Mott Hall Bridges Academy **	81-4482839	DYCD	\$20,000.00	260	312	
Salamanca	Afro-Latin Jazz Alliance of New York, Inc. - Bronx Charter School for the Arts	45-3665976	DCLA	(\$20,000.00)	126	003	
Salamanca	Bronx Arts Ensemble, Inc. - Bronx Charter School for the Arts	51-0186869	DCLA	\$20,000.00	126	003	
Espinal	Publicolor, Inc. - JHS 383K	13-3912768	DCLA	(\$20,000.00)	126	003	
Espinal	Publicolor, Inc. - Brownsville Collaborative School	13-3912768	DCLA	\$20,000.00	126	003	
King	Publicolor, Inc. - North Bronx School of Empowerment	13-3912768	DCLA	(\$20,000.00)	126	003	
King	Publicolor, Inc. - MS 532 Baychester Middle School	13-3912768	DCLA	\$20,000.00	126	003	
King	Midtown Management Group, Inc. - Public School 41X	13-3192793	DCLA	(\$20,000.00)	126	003	
King	Midtown Management Group, Inc. - Public School 111X	13-3192793	DCLA	\$20,000.00	126	003	
Ulrich	Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	(\$20,000.00)	126	022	
Ulrich	Department of Cultural Affairs	13-6400434	DCLA	\$20,000.00	126	003	*
Levine	Ballet Hispanico of New York, Inc.	13-2685755	DCLA	(\$20,000.00)	126	003	
Levine	Ballet Hispanico of New York, Inc. - Public School 125M	13-2685755	DCLA	\$20,000.00	126	003	
Van Bramer	Queens Museum of Art - Intermediate School 125Q	11-2278998	DCLA	(\$20,000.00)	126	003	
Van Bramer	Queens Museum of Art - Intermediate School 125Q	11-2278998	DCLA	\$20,000.00	126	022	
Moya	Queens Museum of Art - PS 014Q - Fairview	11-2278998	DCLA	(\$20,000.00)	126	003	
Moya	Queens Museum of Art - PS 014Q - Fairview	11-2278998	DCLA	\$20,000.00	126	022	
Levine	Studio Museum in Harlem, The - PS 161M	13-2590805	DCLA	(\$20,000.00)	126	022	
Levine	Studio Museum in Harlem, The - Public School 145M	13-2590805	DCLA	\$20,000.00	126	022	
Johnson	JLSC Educational Tour Bus, Inc. - M479 Beacon High School	13-4085631	DCLA	(\$20,000.00)	126	003	
Johnson	JLSC Educational Tour Bus, Inc. - Hudson High School Of Learning Technologies (M437)	13-4085631	DCLA	\$20,000.00	126	003	
Vallone	Queens Theatre In The Park, Inc. - Public School 169Q	11-3381629	DCLA	(\$20,000.00)	126	003	
Vallone	Queens Theatre In The Park, Inc. - Public School 169Q	11-3381629	DCLA	\$20,000.00	126	022	
Moya	Queens Theatre In The Park, Inc. - Public School 92Q	11-3381629	DCLA	(\$20,000.00)	126	003	
Moya	Queens Theatre In The Park, Inc. - Public School 92Q	11-3381629	DCLA	\$20,000.00	126	022	
Reynoso	Queens Botanical Garden Society, Inc. - Public School 81Q	11-1635083	DCLA	(\$20,000.00)	126	003	
Reynoso	Queens Botanical Garden Society, Inc. - Public School 81Q	11-1635083	DCLA	\$20,000.00	126	022	
Perkins	Apollo Theater Foundation, Inc. - Urban Assembly School - (509 West 129th Street)	13-3630066	DCLA	(\$20,000.00)	126	003	
Perkins	Apollo Theater Foundation, Inc. - Urban Assembly for Global Commerce (2005 Madison Ave)	13-3630066	DCLA	\$20,000.00	126	003	
Levine	Community League of the Heights, Inc. - PS 5M **	13-2564241	DCLA	(\$20,000.00)	126	003	
Levine	Community League of the Heights, Inc. - PS 5M **	13-2564241	DYCD	\$20,000.00	260	312	
Koo	Brooklyn Conservatory of Music - Public School 24Q	13-4201577	DCLA	(\$20,000.00)	126	003	
Koo	Brooklyn Conservatory of Music - Public School 24Q	11-1532426	DCLA	\$20,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: A Greener NYC Initiative - Fiscal 2018**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Rivera	Fund for the City of New York, Inc. **	13-2612524	DYCD	(\$5,000.00)	260	005	
Rivera	Fund for the City of New York, Inc. **	13-2612524	DOE	\$5,000.00	040	402	
Brannan	Brooklyn Greenway Initiative, Inc.	20-3283721	DYCD	(\$40,000.00)	260	005	
Brannan	Horticultural Society of New York, Inc.	13-0854930	DYCD	\$40,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Support Our Seniors Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Adams	Department for the Aging	13-6400434	DFTA	(\$20,000.00)	125	003	
Adams	Catholic Charities Neighborhood Services, Inc. - Ozone Park Senior Center	11-2047151	DFTA	\$20,000.00	125	003	
Samuel	Wayside Out-Reach Development, Inc. - Brevoort Senior Center	11-3528680	DFTA	(\$12,000.00)	125	003	
Samuel	Wayside Out-Reach Development, Inc. - Hugh Gilroy Senior Center	11-3528680	DFTA	(\$12,000.00)	125	003	
Samuel	Wayside Out-Reach Development, Inc. - Saratoga Square Senior Center	11-3528680	DFTA	(\$12,000.00)	125	003	
Samuel	Riseboro Community Partnership, Inc. - Brevoort Senior Center	11-2453853	DFTA	\$12,000.00	125	003	
Samuel	Fort Greene Council, Inc. - Hugh Gilroy Senior Center	11-2300840	DFTA	\$12,000.00	125	003	
Samuel	Riseboro Community Partnership, Inc. - Saratoga Square Senior Center	11-2453853	DFTA	\$12,000.00	125	003	
Reynoso	Ridgewood Bushwick Senior Citizens Council, Inc. - Support Our Seniors - Hope Gardens	11-2453853	DFTA	(\$12,000.00)	125	003	
Reynoso	Riseboro Community Partnership, Inc. - Support Our Seniors - Hope Gardens	11-2453853	DFTA	\$12,000.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Healthy Aging Initiative - Fiscal 2018**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Samuel	Wayside Out-Reach Development, Inc. - Hugh Gilroy Senior Center	11-3528680	DFTA	(\$35,490.00)	125	003	
Samuel	Fort Greene Council, Inc. - Hugh Gilroy Senior Center	11-2300840	DFTA	\$35,490.00	125	003	
Reynoso	Ridgewood Bushwick Senior Citizens Council, Inc. - Healthy Aging - Roundtable	11-2453853	DFTA	(\$17,745.00)	125	003	
Reynoso	Riseboro Community Partnership, Inc. - Healthy Aging - Roundtable	11-2453853	DFTA	\$17,745.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: NYC Cleanup Initiative - Fiscal 2018**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$28,000.00)	260	005	
Ulrich	Department of Sanitation	13-6400434	DSNY	\$13,000.00	827	102	
Ulrich	Queens Economic Development Corporation	11-2436149	DYCD	\$15,000.00	260	005	
Chin	Alliance for Downtown New York	13-3791550	DYCD	(\$10,000.00)	260	005	
Chin	Alliance for Downtown New York, Inc.	13-3791550	DYCD	\$10,000.00	260	005	
Matteo	Where to Turn	20-0404386	DYCD	(\$150,000.00)	260	005	
Matteo	Where to Turn, Inc.	20-0404386	DYCD	\$150,000.00	260	005	
Borelli	Where to Turn	20-0404386	DYCD	(\$115,000.00)	260	005	
Borelli	Where to Turn, Inc.	20-0404386	DYCD	\$115,000.00	260	005	
Vallone	Center for Employment Opportunities	13-3843322	DYCD	(\$70,000.00)	260	005	
Vallone	Wildcat Service Corporation	13-2725423	DYCD	\$70,000.00	260	005	
Rodriguez	Washington Heights Business Improvement District Mgmt Association, Inc.	13-3348873	DYCD	(\$70,000.00)	260	005	
Rodriguez	Community League of the Heights, Inc.	13-2564241	DYCD	\$70,000.00	260	005	

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\*\* Requires a budget modification for the changes to take effect

**CHART 11: Parks Equity Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$176,000.00)	846	006	*
Van Bramer	Department of Parks and Recreation - GreenThumb (ARROW Garden & Field House)	13-6400434	DPR	\$10,000.00	846	006	
Perkins	Department of Parks and Recreation	13-6400434	DPR	\$2,000.00	846	006	
Cornegy	Green Guerillas, Inc.	13-2903183	DPR	\$18,500.00	846	006	
Cornegy	City Parks Foundation	13-3561657	DPR	\$20,000.00	846	006	
Salamanca	New York Restoration Project	13-3959056	DPR	\$38,500.00	846	006	
Chin	Department of Parks and Recreation - Petrosino Square	13-6400434	DPR	\$20,000.00	846	006	
Matteo	Friends of Kivlehan Park, Inc.	82-2659106	DPR	(\$15,000.00)	846	006	*
Matteo	Friends of Kivlehan Park, Inc.	81-2659106	DPR	\$15,000.00	846	006	*
Levine	Harlem Grown, Inc.	13-6400434	DPR	\$23,500.00	846	006	
Treyger	City Parks Foundation	13-3561657	DPR	\$23,500.00	846	006	
Levin	City Growers, Inc.	45-2149344	DPR	\$10,000.00	846	006	*
Levin	Gowanus Canal Conservancy, Inc.	26-0681729	DPR	\$10,000.00	846	006	*

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\*\* Requires a budget modification for the changes to take effect

**CHART 12: Food Pantries Initiative - Fiscal 2018**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Manhattan Delegation	Trinity's Services and Food for the Homeless, Inc.	13-3401340	DYCD	(\$5,000.00)	260	005	
Manhattan Delegation	Vision Urbana, Inc.	13-3848575	DYCD	\$5,000.00	260	005	

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\*\* Requires a budget modification for the changes to take effect

**CHART 13: Cultural Immigrant Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$48,000.00)	126	003	
Johnson	Spanish Theatre Repertory Company, Ltd.	13-2672755	DCLA	\$23,000.00	126	003	
Vallone	Barrow Group, Inc.	13-3411791	DCLA	\$25,000.00	126	003	*
Cornegy	Asase Yaa Cultural Arts Foundation	35-2381871	DCLA	(\$20,000.00)	126	003	
Cornegy	Brooklyn Steppers, Inc., The - Public School 23K	27-1223035	DCLA	(\$5,000.00)	126	003	
Cornegy	Society for the Preservation of Weeksville and Bedford Stuyvesant History	23-7330454	DCLA	\$10,000.00	126	003	
Cornegy	Brooklyn Steppers, Inc., The	27-1223035	DCLA	\$10,000.00	126	003	
Cornegy	Kowteff School of African Dance	27-0117085	DCLA	\$5,000.00	126	003	
Cornegy	Ifetayo Cultural Arts Academy, Inc. - Brighter Choice Middle School	11-3027538	DCLA	(\$5,000.00)	126	003	
Cornegy	Ifetayo Cultural Arts Academy, Inc. - Boys and Girls High School	11-3027538	DCLA	(\$10,000.00)	126	003	
Cornegy	Ifetayo Cultural Arts Academy, Inc.	11-3027538	DCLA	\$15,000.00	126	003	
Cornegy	Purelements: An Evolution in Dance - Boys and Girls High School Campus	20-5332584	DCLA	(\$10,000.00)	126	003	
Cornegy	Purelements: An Evolution in Dance	20-5332584	DCLA	\$10,000.00	126	003	
Ulrich	Catholic Migration Services, Inc. **	11-2634818	DCLA	(\$15,000.00)	126	003	
Ulrich	Catholic Migration Services, Inc. **	11-2634818	DYCD	\$15,000.00	260	005	
Samuel	Caribbean Cultural Theatre, Inc **	83-0508237	DCLA	(\$20,000.00)	126	003	
Samuel	Caribbean Cultural Theatre, Inc **	83-0508237	DYCD	\$20,000.00	260	005	
Eugene	Caribbean Cultural Theatre, Inc **	83-0508237	DCLA	(\$10,000.00)	126	003	
Eugene	Caribbean Cultural Theatre, Inc **	83-0508237	DYCD	\$10,000.00	260	005	
Samuel	Caribbean American Sports and Cultural Youth Movement (CASYM, Inc.) **	11-2778372	DCLA	(\$20,000.00)	126	003	
Samuel	Caribbean American Sports and Cultural Youth Movement (CASYM, Inc.) **	11-2778372	DYCD	\$20,000.00	260	005	
Levine	Harlem Week, Inc. **	13-3058019	DCLA	(\$10,000.00)	126	003	
Levine	Harlem Week, Inc. **	13-3058019	DYCD	\$10,000.00	260	005	
Levin	JazzReach Performing Arts & Education Association, Inc. **	11-3179208	DCLA	(\$20,000.00)	126	003	
Levin	JazzReach Performing Arts & Education Association, Inc. **	11-3179208	DYCD	\$20,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 14: SU-CASA Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$2,310,000.00)	126	003	
	Bronx Council on the Arts, Inc.	13-2601303	DCLA	\$160,000.00	126	003	
	Brooklyn Arts Council, Inc.	23-7072915	DCLA	\$320,000.00	126	003	
	Council on the Arts and Humanities for Staten Island	13-3713211	DCLA	\$60,000.00	126	003	
	Lower Manhattan Cultural Council	23-7348782	DCLA	\$200,000.00	126	003	*
	Queens Council on the Arts, Inc.	11-2219193	DCLA	\$280,000.00	126	003	
Chin	University Settlement Society of New York, Inc. - University Settlement Neighborhood Sr Ct (University Settlement Society Of New York Inc)	13-5562374	DCLA	\$15,000.00	126	003	
Chin	La Mama Experimental Theatre Club, Inc. - UJC Adult Luncheon Club Neighborhood Sc (United Jewish Council Of The East Side Inc)	13-2620861	DCLA	\$15,000.00	126	003	
Rivera	Loisaida, Inc. - Good Companions Neighborhood Senior Center (Henry Street Settlement)	13-3023183	DCLA	\$15,000.00	126	003	
Rivera	La Mama Experimental Theatre Club, Inc. - Sirovich Isc (The Educational Alliance Inc)	13-2620861	DCLA	\$15,000.00	126	003	
Johnson	ASDT, Inc. - American Spanish Dance Theatre - Encore Neighborhood Senior Center (Encore Community Services)	133399840	DCLA	\$15,000.00	126	003	
Johnson	Friends of the High Line, Inc. - Judith C White Neighborhood Senior Ctr (Greenwich House, Inc.)	31-1734086	DCLA	\$15,000.00	126	003	
Powers	University Settlement Society of New York, Inc. - Lenox Hill Neighborhood Senior Center (Lenox Hill Neighborhood House Inc)	13-5562374	DCLA	\$15,000.00	126	003	
Powers	University Settlement Society of New York, Inc. - Stein Neighborhood Senior Center (Stein Senior Center Inc)	13-5562374	DCLA	\$15,000.00	126	003	
Kallos	Young Men's and Young Women's Hebrew Association - Stanley Isaacs Neighborhood Senior Ctr (Stanley M Isaacs Neighborhood Center Inc)	13-1624229	DCLA	\$15,000.00	126	003	
Kallos	Young Men's and Young Women's Hebrew Association - Roosevelt Island Senior Center (Roosevelt Island Disabled Association)	13-1624229	DCLA	\$15,000.00	126	003	
Rosenthal	Dance Theatre of Harlem, Inc. - Goddard Riverside Neighborhood Center (Goddard Riverside Neighborhood Center)	13-2642091	DCLA	\$15,000.00	126	003	
Rosenthal	Pregones Touring Puerto Rican Theatre Collection, Inc. - Lincoln Square Norc (Lincoln Square Neighborhood Center)	13-3266893	DCLA	\$15,000.00	126	003	
Levine	Dances for a Variable Population, Inc. - The Center At The Red Oak Neighbr Sr Ctr (West Side Federation For Senior And Supportive Housing Inc)	26-4572204	DCLA	\$15,000.00	126	003	
Levine	Dances for a Variable Population, Inc. - Douglass Social Club (West Side Federation For Senior And Supportive Housing Inc)	26-4572204	DCLA	\$15,000.00	126	003	
Ayala	Amigos Del Museo Del Barrio, Inc. - Carver Neighborhood Senior Center (Institute For The Puerto Rican Hispanic Elderly)	23-7156720	DCLA	\$15,000.00	126	003	
Ayala	Horticultural Society of New York, Inc. - E. Robert Moore Neighborhood Senior Ctr (Bronxworks Inc)	13-0854930	DCLA	\$15,000.00	126	003	
Cohen	Bronx Opera Company, Inc. - Van Cortlandt Neighborhood Senior Center (Jewish Association For Services For The Aged)	23-7170675	DCLA	\$15,000.00	126	003	
Cohen	Bronx Opera Company, Inc. - Riverdale Y Senior Center (Ym Ywha Of The Bronx/Riverdale Ym Ywha)	23-7170675	DCLA	\$15,000.00	126	003	

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\*\* Requires a budget modification for the changes to take effect

**CHART 14: SU-CASA Initiative - Fiscal 2018 (continued)**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gjonaj	Bronx Opera Company, Inc. - Pss City Island (Bronx River Art Center, Inc.)	23-7170675	DCLA	\$15,000.00	126	003	
Gjonaj	Renaissance Youth Center - Rain Middletown Neighborhood Senior Ctr (Bronx River Art Center, Inc.)	13-4122438	DCLA	\$15,000.00	126	003	
Cabrera	ID Studio Theater Performance and Research Center, Inc. - Heights Neighborhood Senior Center (Bronxworks Inc)	71-0991159	DCLA	\$15,000.00	126	003	
Cabrera	Pregones Touring Puerto Rican Theatre Collection, Inc. - Bailey Neighborhood Senior Center (Regional Aid For Interim Needs, Inc.)	13-3266893	DCLA	\$15,000.00	126	003	
Torres	Lehman College Art Gallery - East Concourse Neighborhood Senior Ctr (Bronxworks Inc)	13-3391212	DCLA	\$15,000.00	126	003	
Torres	Lehman College Art Gallery - Sebco Mt Carmel Neighborhood Senior Ctr (Sebco Development Inc)	13-3391212	DCLA	\$15,000.00	126	003	
Gibson	Pregones Touring Puerto Rican Theatre Collection, Inc. - Hope Of Isreal Neighborhood Senior Center (Hope Of Isreal Senior Citizen Center, Inc.)	13-3266893	DCLA	\$15,000.00	126	003	
Gibson	Pregones Touring Puerto Rican Theatre Collection, Inc. - Morrisania Air Rights Social Club (Presbyterian Senior Services)	13-3266893	DCLA	\$15,000.00	126	003	
Vallone	Queens Theatre In The Park, Inc. - Samuel Field Y Clearview Gardens Norc (Samuel Field Ym & Ywha Inc)	11-3381629	DCLA	\$15,000.00	126	003	
Vallone	Dance Parade, Inc. - Selfhelp Clearview Neighborhood Sc (Selfhelp Community Services Inc)	20-8576378	DCLA	\$15,000.00	126	003	
Koo	Camera News, Inc. D B A Third World Newsreel - Selfhelp Innovative Senior Center (Selfhelp Community Services Inc)	13-2624257	DCLA	\$15,000.00	126	003	
Koo	Camera News, Inc. D B A Third World Newsreel - Selfhelp Latimer Neighborhood Senior Ctr (Selfhelp Community Services Inc)	13-2624257	DCLA	\$15,000.00	126	003	
Constantinides	Little Orchestra Society-Orpheon, Inc., The - Ccns Dellamonica-Steinway Nsc (Catholic Charities Neighborhood Services Inc)	13-2638292	DCLA	\$15,000.00	126	003	
Constantinides	Astoria Performing Arts Center, Inc. - Hanac Harmony Jvl Isc (Hanac, Inc)	65-1209580	DCLA	\$15,000.00	126	003	
Grodenschik	Queens Theatre In The Park, Inc. - Snap Innovative Senior Center (Services Now For Adult Persons Inc)	11-3381629	DCLA	\$15,000.00	126	003	
Grodenschik	Queens Theatre In The Park, Inc. - Bayside Neighborhood Senior Center (Catholic Charities Neighborhood Services Inc)	11-3381629	DCLA	\$15,000.00	126	003	
Lancman	Jamaica Center for Arts and Learning, Inc. - Pomonok Neighborhood Senior Center (Queens Community House Inc.)	11-2478709	DCLA	\$15,000.00	126	003	
Lancman	Ascension Music Chorus and Orchestra, Inc. - Queens Valley Neighborhood Senior Center (Young Israel Programs Inc)	13-3668472	DCLA	\$15,000.00	126	003	
Dromm	Queens Historical Society - Ccns Catherine Sheridan Nsc (Catholic Charities Neighborhood Services Inc)	23-7016007	DCLA	\$15,000.00	126	003	
Dromm	Louis Armstrong House Museum - Elmhurst Jackson Heights Neighborhood Sc (Institute For The Puerto Rican Hispanic Elderly)	26-4178283	DCLA	\$15,000.00	126	003	
Van Bramer	Dance Entropy, Inc. - Hanac Ravenswood Neighborhood Senior Ctr (Hanac, Inc.)	20-4388158	DCLA	\$15,000.00	126	003	
Van Bramer	Dance Entropy, Inc. - Sunnyside Community Neighborhood Sc (Sunnyside Community Services Inc)	20-4388158	DCLA	\$15,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: SU-CASA Initiative - Fiscal 2018 (continued)**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Miller	Caribbean American Repertory Theatre, Inc. - Allen Community Neighborhood Senior Ctr (Allen Ame Church Allen Community Senior Center)	11-2972441	DCLA	\$15,000.00	126	003	
Miller	Braata Productions, Inc. - Alpha Phi Alpha Neighborhood Senior Ctr (Alpha Phi Alpha Senior Citizens Center Inc)	27-3402327	DCLA	\$15,000.00	126	003	
Adams	Research Foundation of CUNY - Creative Arts Team - Rockaway Blvd Neighborhood Senior Center (Jewish Association For Services For The Aged)	13-1988190	DCLA	\$15,000.00	126	003	
Adams	Flushing Council on Culture and the Arts, Inc. - Ccns Ozone Park Neighborhood Senior Ctr (Catholic Charities Neighborhood Services Inc)	11-2652182	DCLA	\$15,000.00	126	003	
Koslowitz	Dance Entropy, Inc. - Forest Hills Neighborhood Senior Center (Queens Community House Inc.)	20-4388158	DCLA	\$15,000.00	126	003	
Koslowitz	Dance Entropy, Inc. - Rego Park Neighborhood Senior Center (Queens Community House)	20-4388158	DCLA	\$15,000.00	126	003	
Holden	Queens Theatre In The Park, Inc. - Middle Village Neighborhood Senior Ctr (Rabbi Israel Meyer Hacoen Rabbinical Seminary Of America In)	11-3381629	DCLA	\$15,000.00	126	003	
Holden	Queens Historical Society - Peter Cardella Neighborhood Senior Ctr (Peter Cardella Senior Citizen Center Inc)	23-7016007	DCLA	\$15,000.00	126	003	
Richards	Braata Productions, Inc. - Robert Couche Neighborhood Senior Center (Merrill Park Civic Association Inc)	27-3402327	DCLA	\$15,000.00	126	003	
Richards	Caribbean American Repertory Theatre, Inc. - Roy Reuther Neighborhood Senior Center (Jewish Association For Services For The Aged)	11-2972441	DCLA	\$15,000.00	126	003	
Reynoso	Spanish Theatre Repertory Company, Ltd. - Los Sures David Santiago Neighborhood Sc (Southside United Housing Development Fund Corp)	13-2672755	DCLA	\$15,000.00	126	003	
Reynoso	Urbanglass: New York Contemporary Glass Center, Inc. - Palmetto Gardens Social Club (Ridgewood Bushwick Senior Citizens Council Inc)	13-3098471	DCLA	\$15,000.00	126	003	
Cumbo	Jack Arts, Inc. - Ccns St Louis Neighborhood Senior Center (Catholic Charities Neighborhood Services Inc)	45-5346846	DCLA	\$15,000.00	126	003	
Cumbo	Jack Arts, Inc. - Farragut Senior Center (The Spanish Speaking Elderly Council-Raices Inc.)	45-5346846	DCLA	\$15,000.00	126	003	
Cornegy	Green Earth Poets Cafe, Inc. - Albany Neighborhood Senior Center (Fort Greene Council)	46-4951821	DCLA	\$15,000.00	126	003	
Cornegy	Brooklyn Music School - Maria Lawton Neighborhood Senior Center (Fort Greene Council)	11-6000202	DCLA	\$15,000.00	126	003	
Lander	Dancewave, Inc. - Heights And Hills Senior Center (Heights And Hills, Inc.)	11-2726558	DCLA	\$15,000.00	126	003	
Lander	Brooklyn Music School - Amico (American Italian Coalition Of Organizations Inc\Amico)	11-6000202	DCLA	\$15,000.00	126	003	
Eugene	BRIC Arts   Media   Bklyn, Inc. - Brookdale Neighborhood Senior Center (Agudath Israel Of America Community Services Inc)	11-2547268	DCLA	\$15,000.00	126	003	
Eugene	West Indian American Day Carnival Association, Inc. - Saint Gabriels Neighborhood Senior Ctr (St Gabriels Episcopal Church)	23-7176396	DCLA	\$15,000.00	126	003	
Samuel	Conscientious Musical Revues - Saratoga Square Nc (Ridgewood Bushwick Senior Citizens Council Inc)	06-1278112	DCLA	\$15,000.00	126	003	
Samuel	Urbanglass New York Contemporary Glass Center, Inc. - Vandyke Neighborhood Senior Center (Wayside Out-Reach Development Inc)	13-3098471	DCLA	\$15,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: SU-CASA Initiative - Fiscal 2018 (continued)**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Conscientious Musical Revues - Abe Stark Neighborhood Senior Center (Bergen Basin Comm Dev Corp/Db a Millennium Development Corp)	06-1278112	DCLA	\$15,000.00	126	003	
Barron	Cultural Museum of African Art, Inc. - The Eric Edwards Collection - Teresa Moore Neighborhood Senior Center (Fort Greene Council)	90-0907203	DCLA	\$15,000.00	126	003	
Brannan	New York Chinese Cultural Center, Inc. - Homecrest Bensonhurst Neighborhood Sr Ct (Homecrest Community Services Inc)	13-2928554	DCLA	\$15,000.00	126	003	
Brannan	New York Chinese Cultural Center, Inc. - Brooklyn Chinese-American Association, Inc. (Brooklyn Chinese-American Association, Inc.)	13-2928554	DCLA	\$15,000.00	126	003	
Yeger	Franklin Furnace Archive, Inc. - Boro Park Neighborhood Senior Center (Agudath Israel Of America Community Services Inc)	13-2879766	DCLA	\$15,000.00	126	003	
Yeger	Brighton Ballet Theater Company, Inc. - Council Center For Senior Citizens Nsc (Brooklyn Section National Council Of Jewish Women)	11-3195590	DCLA	\$15,000.00	126	003	
Williams	West Indian American Day Carnival Association, Inc. - Midwood Neighborhood Senior Center (Bergen Basin Comm Dev Corp/Db a Millennium Development Corp)	23-7176396	DCLA	\$15,000.00	126	003	
Williams	Brooklyn Music School - Sr Citizens League Of Midwood Nbh Sr. Ct (Senior Citizens League Of Flatbush Inc)	11-6000202	DCLA	\$15,000.00	126	003	
Maisel	Brooklyn Historical Society, The - Mill Basin Senior Center (Bergen Basin Comm Dev Corp/Db a Millennium Development Corp)	11-1630813	DCLA	\$15,000.00	126	003	
Maisel	Brighton Ballet Theater Company, Inc. - Hes Neighborhood Senior Center (Jewish Association For Services For The Aged)	11-3195590	DCLA	\$15,000.00	126	003	
Treyger	Art's House Schools, Inc. - Haber House Neighborhood Senior Center (Jewish Community Council Of Greater Coney Island Inc)	87-0790139	DCLA	\$15,000.00	126	003	
Treyger	Brighton Ballet Theater Company, Inc. - Sheuer House Of Ci Neighborhood Sr Ctr (Jewish Association For Services For The Aged)	11-3195590	DCLA	\$15,000.00	126	003	
Deutsch	Brighton Ballet Theater Company, Inc. - Jasa Trumps United Norc (Jewish Association For Services For The Aged)	11-3195590	DCLA	\$15,000.00	126	003	
Deutsch	Brighton Ballet Theater Company, Inc. - Senior Alliance Neighborhood Senior Ctr (Jewish Association For Services For The Aged)	11-3195590	DCLA	\$15,000.00	126	003	
Rose	Sundog Theatre, Inc. - Stapleton Neighborhood Senior Center (Jewish Community Center Of Staten Island Inc)	45-0476945	DCLA	\$15,000.00	126	003	
Rose	IlluminArt Productions - West Brighton Neighborhood Senior Center (Mission Of The Immaculate Virgin For The Protection Of Homel)	42-1727647	DCLA	\$15,000.00	126	003	
Matteo	Staten Island Institute of Arts and Sciences - Arrochar Neighborhood Senior Center (Staten Island Community Services Friendship Clubs Inc)	13-5564127	DCLA	\$15,000.00	126	003	
Matteo	Sundog Theatre, Inc. - Todt Hill Neighborhood Senior Center (Staten Island Community Services Friendship Clubs Inc)	45-0476945	DCLA	\$15,000.00	126	003	
Borelli	IlluminArt Productions - Jcc South Shore Neighborhood Senior Ctr (Jewish Community Center Of Staten Island Inc)	42-1727647	DCLA	\$15,000.00	126	003	
Borelli	Snug Harbor Cultural Center & Botanical Garden - Eger Health Care And Rehabilitation Center (Eger Health Care And Rehabilitation Center)	80-0193388	DCLA	\$15,000.00	126	022	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: SU-CASA Initiative - Fiscal 2018 (continued)**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Salamanca	Afro-Latin Jazz Alliance of New York, Inc. - Melrose Mott Haven Neighborhood Sr Ctr (East Side House Inc)	45-3665976	DCLA	\$15,000.00	126	003	
Salamanca	Afro-Latin Jazz Alliance of New York, Inc. - PSS Davidson Neighborhood Senior Center (Presbyterian Senior Services)	45-3665976	DCLA	\$15,000.00	126	003	
Levin	Urbanglass New York Contemporary Glass Center, Inc. - CCNS St Charles Neighborhood Senior Cent (Catholic Charities Neighborhood Services Inc)	13-3098471	DCLA	\$15,000.00	126	003	
Levin	Brooklyn Music School - Williamsburg Satmar Neighborhood Sr Ctr (Congregation Yetev Lev Dsatmar)	11-6000202	DCLA	\$15,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Art as a Catalyst for Change - Fiscal 2018**

<b>Organization - School</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
East Flatbush Village, Inc. - Meyer Levin High School	80-0612019	DCLA	(\$18,000.00)	126	003	
East Flatbush Village, Inc. - Andries Hudde	80-0612019	DCLA	(\$18,000.00)	126	003	
Department of Cultural Affairs	13-6400434	DCLA	\$36,000.00	126	003	
Black Girls Rock, Inc.	68-0635936	DYCD	(\$72,000.00)	260	312	
East Flatbush Village, Inc. - Meyer Levin High School	80-0612019	DYCD	\$18,000.00	260	312	
East Flatbush Village, Inc. - Andries Hudde	80-0612019	DYCD	\$18,000.00	260	312	
Department of Youth and Community Development	13-6400434	DYCD	\$36,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: Coalition Theaters of Color Initiative - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Heritage	13-2683678	DCLA	(\$18,600.00)	126	003	
New Heritage Theatre Group, Inc.	13-2683678	DCLA	\$18,600.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 17: Support for Educators Initiative - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York University	13-5562308	DOE	(\$25,000.00)	040	402	
Department of Education	13-6400434	DOE	\$25,000.00	040	401	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 18: Social Adult Day Care - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$105,555.00)	125	003	
Riseboro Community Partnership, Inc.	11-2453853	DFTA	\$105,555.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 19: Adult Literacy Initiative - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Henry Street Settlement	13-1562242	DYCD	(\$100,000.00)	260	005	
Department of Youth and Community Development	13-6400434	DYCD	\$100,000.00	260	005	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Sports Training and Rolemodels for Success (STARS) Initiative - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Lower East Side Girls Club, The	13-3942063	DYCD	(\$100,000.00)	260	312	
Lower East Side Girls Club of New York, Inc., The	13-3942063	DYCD	\$100,000.00	260	312	
Row New York	11-3632924	DYCD	(\$100,000.00)	260	312	
Row New York, Inc.	11-3632924	DYCD	\$100,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 21: Immigrant Resource Initiative - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Catholic Charities Neighborhood Services, Inc.	11-2047151	DSS/HRA	(\$50,000.00)	069	107	
Catholic Migration Services, Inc.	11-2634818	DSS/HRA	\$50,000.00	069	107	
Brooklyn Alliance, Inc. **	11-2145956	DYCD	(\$50,000.00)	260	005	
Brooklyn Alliance, Inc. **	11-2145956	DSBS	\$50,000.00	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 22: Young Women's Leadership Development Initiative - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Row New York	11-3632924	DYCD	(\$50,000.00)	260	312	
Row New York, Inc.	11-3632924	DYCD	\$50,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 23: City's First Readers Initiative - Fiscal 2018**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>
Broadway Housing Communities, Inc.	13-3212867	DYCD	(\$16,000.00)	260	312
Parent-Child Home Program, Inc., The	11-2495601	DYCD	(\$24,000.00)	260	312
SCO Family of Services	11-2777066	DYCD	\$40,000.00	260	312

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Job Training and Placement Initiative - Fiscal 2018**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Consortium for Worker Education (CWE) - Jobs to Build On**	13-3564313	DSBS	(\$200,000.00)	801	011	
Consortium for Worker Education (CWE) - WSC**	13-3564313	DSBS	\$200,000.00	801	011	
Public Housing Communities, Inc.	20-3937275	DSBS	\$125,000.00	801	011	
Man Up, Inc.	03-0553092	DSBS	\$125,000.00	801	011	
East River Development Alliance, Inc.	86-1096987	DSBS	\$125,000.00	801	011	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 25: Day Laborer Workforce Initiative - Fiscal 2018**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
New Immigrant Community Empowerment (NICE)	11-3560625	DSBS	\$125,000.00	801	011	
Staten Island Community Job Center, Inc.	47-2787706	DSBS	\$125,000.00	801	011	
Third Sector New England	04-2261109	DSBS	\$125,000.00	801	011	
Northern Manhattan Coalition for Immigrant Rights	13-3255591	DSBS	\$125,000.00	801	011	
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSBS	\$125,000.00	801	011	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



CHART 26: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Friends of Pool, Inc.	61-1745367	DYCD	(\$2,000.00)	260	005	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Levin	Friends of Pool, Inc.	61-1745367	DYCD	\$2,000.00	260	005	Flatbush Development Corporation	51-0188251	
Lander	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$5,000.00)	260	005			
Levine	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$2,500.00)	260	005			
Menchaca	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$5,000.00)	260	005			
Torres	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$5,000.00)	260	005			
Kallos	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$5,000.00)	260	005			
Rose	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$5,000.00)	260	005			
Lander	Participatory Budgeting Project, Inc., The	45-3858268	DYCD	\$5,000.00	260	005			
Levine	Participatory Budgeting Project, Inc., The	45-3858268	DYCD	\$2,500.00	260	005			
Menchaca	Participatory Budgeting Project, Inc., The	45-3858268	DYCD	\$5,000.00	260	005			
Torres	Participatory Budgeting Project, Inc., The	45-3858268	DYCD	\$5,000.00	260	005			
Kallos	Participatory Budgeting Project, Inc., The	45-3858268	DYCD	\$5,000.00	260	005			
Rose	Participatory Budgeting Project, Inc., The	45-3858268	DYCD	\$5,000.00	260	005			
Gibson	Hunger Free America	13-3471350	DYCD	(\$5,000.00)	260	005			
Johnson	Hunger Free America	13-3471350	DYCD	(\$5,000.00)	260	005			
Kallos	Hunger Free America	13-3471350	DYCD	(\$5,000.00)	260	005			
Levin	Hunger Free America	13-3471350	DYCD	(\$2,500.00)	260	005			
Diaz	Hunger Free America	13-3471350	DYCD	(\$10,000.00)	260	005			
Speaker	Hunger Free America	13-3471350	DYCD	(\$50,000.00)	260	005			
Williams	Hunger Free America	13-3471350	DYCD	(\$3,500.00)	260	005			
Gibson	Hunger Free America, Inc.	13-3471350	DYCD	\$5,000.00	260	005			
Johnson	Hunger Free America, Inc.	13-3471350	DYCD	\$5,000.00	260	005			
Kallos	Hunger Free America, Inc.	13-3471350	DYCD	\$5,000.00	260	005			
Levin	Hunger Free America, Inc.	13-3471350	DYCD	\$2,500.00	260	005			
Diaz	Hunger Free America, Inc.	13-3471350	DYCD	\$10,000.00	260	005			
Speaker	Hunger Free America, Inc.	13-3471350	DYCD	\$50,000.00	260	005			
Williams	Hunger Free America, Inc.	13-3471350	DYCD	\$3,500.00	260	005			
Koo	Korean American Association of Queens New York	45-4685421	DYCD	(\$5,000.00)	260	005			
Vallone	Korean American Association of Queens New York	45-4685421	DYCD	(\$10,000.00)	260	005			
Koo	Korean American Association of Queens, Inc.	45-4685421	DYCD	\$5,000.00	260	005			
Vallone	Korean American Association of Queens, Inc.	45-4685421	DYCD	\$10,000.00	260	005			
Ayala	East Harlem Tutorial Program	23-7439789	DYCD	(\$5,000.00)	260	312			
Ayala	East Harlem Tutorial Program, Inc.	23-7439789	DYCD	\$5,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 27: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Project Extreme	36-4428246	DYCD	(\$2,000.00)	260	312	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Levin	Project Extreme	36-4428246	DYCD	\$2,000.00	260	312	Flatbush Development Corporation	51-0188251	
Levin	READ 718	46-4080472	DYCD	(\$2,500.00)	260	312	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Levin	READ 718	46-4080472	DYCD	\$2,500.00	260	312	Flatbush Development Corporation	51-0188251	
Rosenthal	Department of Education - After-School Program	13-6400434	DYCD	(\$10,000.00)	260	312			
Rosenthal	P.S. 75 Parent-Teacher Association, Ltd.	13-3497284	DYCD	\$10,000.00	260	312			*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 28: Anti-Poverty Initiative - Fiscal 2017**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lander	Hunger Free America	13-3471350	DYCD	(\$2,000.00)	260	005			
Lander	Hunger Free America, Inc.	13-3471350	DYCD	\$2,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Purpose of Funds Changes - Fiscal 2018**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Dromm	Talk Therapy Television, Inc.	27-2157824	DYCD	(\$5,000.00)	To fund expenses related to NYC Braille Challenge.	
Local	Dromm	Talk Therapy Television, Inc.	27-2157824	DYCD	\$5,000.00	To conduct outreach to and raise awareness of large gay men to help address behavioral issues related to them and their loved ones.	
Local	Borelli	Staten Island Economic Development Corporation	13-3706442	DYCD	(\$75,000.00)	Funds will support SIEDC staff salaries, promotional merchandising, beautification, maintenance and community events in the Charleston, Richmond Valley, Tottenville, and Huguenot areas.	
Local	Borelli	Staten Island Economic Development Corporation	13-3706442	DYCD	\$75,000.00	Funds will support SIEDC operational expenses, local business promotion, beautification, maintenance and community events in the Charleston, Richmond Valley, Tottenville, and Huguenot areas.	
Local	Cumbo	Gifted Community Services, Inc.	11-3603653	DYCD	(\$8,000.00)	The funds will be utilized for outreach in the community for At Risk Youth, Formerly Incarcerated, Individuals & Seniors.	
Local	Cumbo	Gifted Community Services, Inc.	11-3603653	DYCD	\$8,000.00	The funds will be utilized for general operating expenses.	
Youth	Cornegy	Bedford Stuyvesant New Beginnings Charter School	27-1993286	DYCD	(\$5,000.00)	Funding to support the free lunch program.	
Youth	Cornegy	Bedford Stuyvesant New Beginnings Charter School	27-1993286	DYCD	\$5,000.00	To provide funding for the K thru 5 after-school program.	
NYC Cleanup	Rodriguez	Community League of the Heights, Inc.	13-2564241	DYCD	(\$100,000.00)	Funds will support street cleanup efforts in district 10.	
NYC Cleanup	Rodriguez	Community League of the Heights, Inc.	13-2564241	DYCD	\$100,000.00	Funds will support street cleanup efforts in district 10, including the purchase of garbage cans.	
Youth	Koo	Korean American Family Service Center, Inc., The	13-3609811	DYCD	(\$5,000.00)	To fund the Hodori Little Tiger Afterschool Program, including staffing and other operational costs.	
Youth	Koo	Korean American Family Service Center, Inc., The	13-3609811	DYCD	\$5,000.00	To fund the Hodori Little Tiger Afterschool Program, which makes domestic violence prevention and intervention services available to youth and families, including staffing and other operational costs.	
Local	Koo	Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	(\$5,000.00)	To support Lincoln Center on Screen's partnership with Queens Libraries for programming in Council District 20, including Flushing Library and Mitchell Linden Library.	
Local	Koo	Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	\$5,000.00	To provide performing arts programming for people with disabilities within Council District 20.	
Local	Lander	Brooklyn Alliance of Neighborhood Gardens Land Trust	27-4620010	DPR	(\$3,500.00)	Funds will be used to strengthen communication among the member gardens (website development, printed material), outreach to promote the public use of the garden.	
Local	Lander	Brooklyn Alliance of Neighborhood Gardens Land Trust	27-4620010	DPR	\$3,500.00	To strengthen communication with the surrounding neighborhood people and establishments and to cover all gardens with Liability Insurance.	
Local	Espinal	Council on the Environment, Inc.	13-2765465	DYCD	(\$7,500.00)	Funding will support operation of the Fresh Food box distribution site.	
Local	Espinal	Council on the Environment, Inc.	13-2765465	DYCD	\$7,500.00	Funds will support the operation of a youth market	
Aging	Rodriguez	Mosholu-Montefiore Community Center, Inc.	13-3622107	DFTA	(\$5,000.00)	Funding to support the operating expenses of cultural, educational and health programming and activities.	
Aging	Rodriguez	Mosholu-Montefiore Community Center, Inc.	13-3622107	DFTA	\$5,000.00	Funding to support the general operating expenses of the MMCC Marble Hill Senior Center as well as for consultants to provide health programming at the center.	
Digital Inclusion	Rodriguez	Catholic Charities Community Services, Archdiocese of New York - Alianza Cultural Center	13-5562185	DYCD	(\$20,000.00)	The Digital Inclusion and Literacy Initiative expands access to the Internet and increases digital literacy among New Yorkers by supporting programming in every Council District.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Purpose of Funds Changes - Fiscal 2018 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Digital Inclusion	Rodriguez	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$20,000.00	Support programming at the Dyckman Cornerstone.	
Local	Levine	Midori Foundation, Inc. - Signature Series	13-3682472	DCLA	(\$5,000.00)	To bring a Midori music program to an additional District 7 school.	
Local	Levine	Midori Foundation, Inc. - Signature Series @ Middle School 514M	13-3682472	DCLA	\$5,000.00	To bring a Midori music program to Middle School 514M	
Parks Equity Initiative	Cornegy	Council on the Environment, Inc.	13-2765465	DPR	(\$20,000.00)	GrowNYC's Zero Waste Program provides recycling and composting education in the 36 District in Brooklyn	
Parks Equity Initiative	Cornegy	Council on the Environment, Inc.	13-2765465	DPR	\$20,000.00	Funds will be used for improvements at the Hattie Carthan Community Garden and the Hattie Cathan Urban Farm as well as renovation projects for community gardens in District 36.	
Local	Menchaca	Coro New York Leadership Center	13-3571610	DYCD	(\$5,000.00)	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in CD38, which provides student interns with intensive hands-on training to increase civic engagement and participation in the PB process among youth.	*
Local	Menchaca	Coro New York Leadership Center	13-3571610	DYCD	\$5,000.00	To provide funding for educating the community youth in CD38 about the City Council, civic participation and engagement in the New York City budgeting process.	
Local	Miller	Coro New York Leadership Center	13-3571610	DYCD	(\$5,000.00)	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in District 27, which provides students with intensive hands-on training to increase civic engagement and participation in the PB process among youth.	*
Local	Miller	Coro New York Leadership Center	13-3571610	DYCD	\$5,000.00	To provide funding for educating the community youth in CD27 about the City Council, civic participation and engagement in the New York City budgeting process.	
Local	Torres	Coro New York Leadership Center	13-3571610	DYCD	(\$5,000.00)	To provide funding for educating the community youth in CD15 about the City Council, civic participation and engagement in the New York City budgeting process.	*
Local	Torres	Coro New York Leadership Center	13-3571610	DYCD	\$5,000.00	To provide funding for educating the community youth in CD15 about the City Council, civic participation and engagement in the New York City budgeting process.	
Youth	Moya	Coro New York Leadership Center	13-3571610	DYCD	(\$5,000.00)	To support a PB fellowship program in District 21.	
Youth	Moya	Coro New York Leadership Center	13-3571610	DYCD	\$5,000.00	To provide funding for educating the community youth in CD21 about the City Council, civic participation and engagement in the New York City budgeting process.	
Parks Equity Initiative	Cornegy	New York Restoration Project	13-3959056	DPR	(\$20,000.00)	Free workshops in our parks and gardens covering composting, tree guard building, and urban agriculture in Herbert Von King and Brower Parks	
Parks Equity Initiative	Cornegy	New York Restoration Project	13-3959056	DPR	\$20,000.00	Funds will be used for annual maintenance and programming at NYRP Gardens in Council District 36.	
Aging	Miller	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	(\$15,000.00)	The funds will support general center operating expenses, the purchase of a freezer, a refrigerator, a new pool table and the salary of a part time afternoon driver that will allow members to stay at the center longer.	
Aging	Miller	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$15,000.00	Funding will enhance the programmatic activities provided to the members and will support the Friendship Center's operating expenses including the copier lease, office/program supplies, and food.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 30: Purpose of Funds Changes - Fiscal 2017**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Parks Equity Initiative	Van Bramer	Hip to Hip Theatre Company	26-4049629	DPR	(\$10,000.00)	Film screening	
Parks Equity Initiative	Van Bramer	Hip to Hip Theatre Company	26-4049629	DPR	\$10,000.00	Funds will be used to support Shakespeare in the Parks.	
Youth	Kallos	Girls Who Code, Inc.	30-0728021	DYCD	(\$5,000.00)	To fund in school programing after-school at Vanguard High School [02M449]	
Youth	Kallos	Girls Who Code, Inc.	30-0728021	DYCD	\$5,000.00	To fund in after school programs.	
Local	Rosenthal	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$3,500.00)	Funding will be used to support Ballroom Basix at the Computer School	
Local	Rosenthal	Ballroom Basix USA, Inc. - Middle School 245M	27-5265003	DOE	\$3,500.00	Funding will be used to support Ballroom Basix at MS 245M - the Computer School	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 31: Beating Hearts Initiative - Fiscal 2018**

<b>Member</b>	<b>Organization</b>	<b>EIN Number</b>	<b>*</b>
Adams	Boys & Girls Club of Metro Queens, Inc.	11-1966067	
Adams	Recreational Inner-City Sports & Education (R.I.S.E.)	11-3168473	
Adams	Brooks Memorial United Methodist Church	11-1832868	
Adams	New Jerusalem Worship Center	11-2929820	

***\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.***