

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution, dated December 19, 2017, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2018 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2018 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the change in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 2;

sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2018 Expense Budget, as described in Charts 3-23; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 24; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 25; sets forth the changes in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 26; amends the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2018 Expense Budget, as described in Chart 27; and sets forth the designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget as described in Chart 28.

The Resolution would approve the change in the name of the Immigrant Resource Center to the Immigrant Resource Initiative.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 11 sets forth the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 13 sets forth the new designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Schools Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the removal of funds from the administering agency receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2018 Expense Budget. This removal will be effectuated upon a budget modification.

Chart 18 sets forth the removal of funds from the administering agency receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2018 Expense Budget. This removal will be effectuated upon a budget modification.

Chart 19 sets forth the removal of funds from the administering agency receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget. This removal will be effectuated upon a budget modification.

Chart 20 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 21 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Resource Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 22 sets forth the new designation of a certain organization receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 23 sets forth the new designation of certain organizations receiving funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 24 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 25 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 26 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 27 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 28 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the change in the name of the Immigrant Resource Center to the Immigrant Resource Initiative; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Community Schools Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the removal of funds from the administering agency receiving funding pursuant to the Discretionary Childcare Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the removal of funds from the administering agency receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the removal of funds from the administering agency receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Resource

Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018, as set forth in Chart 28.

RKC
LS#11815
12/19/17

CHART 1: Local Initiatives - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Maisel	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$19,000.00)	260	005			
Maisel	Make Music New York, Inc.**	20-5751217	DCLA	\$19,000.00	126	003			
Lander	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$5,000.00)	260	005			
Lander	Make Music New York, Inc.**	20-5751217	DCLA	\$5,000.00	126	003			
Cumbo	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$5,000.00)	260	005			
Cumbo	Make Music New York, Inc.**	20-5751217	DCLA	\$5,000.00	126	003			
Greenfield	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$5,000.00)	260	005			
Greenfield	Make Music New York, Inc.**	20-5751217	DCLA	\$5,000.00	126	003			
Eugene	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$5,000.00)	260	005			
Eugene	Make Music New York, Inc.**	20-5751217	DCLA	\$5,000.00	126	003			
Levin	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$2,000.00)	260	005			
Levin	Make Music New York, Inc.**	20-5751217	DCLA	\$2,000.00	126	003			
Menchaca	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$5,000.00)	260	005			
Menchaca	Make Music New York, Inc.**	20-5751217	DCLA	\$5,000.00	126	003			
Rodriguez	New York Women's Chamber of Commerce, Inc.**	14-1845651	DYCD	(\$6,000.00)	260	005			
Rodriguez	New York Women's Chamber of Commerce, Inc.**	14-1845651	DYCD	(\$5,000.00)	260	005			
Rodriguez	New York Women's Chamber of Commerce, Inc.**	14-1845651	DSBS	\$6,000.00	801	002			
Rodriguez	New York Women's Chamber of Commerce, Inc.**	14-1845651	DSBS	\$5,000.00	801	002			
Barron	United Community Centers	11-1950787	DYCD	(\$25,000.00)	260	005			
Barron	United Community Centers, Inc.	11-1950787	DYCD	\$25,000.00	260	005			
Espinal	Reaching Across the World Ministries	11-3572515	DYCD	(\$5,000.00)	260	005			
Reynoso	Reaching Across the World Ministries	11-3572515	DYCD	(\$10,000.00)	260	005			
Espinal	Reaching Across the World Ministries, Inc.	11-3572515	DYCD	\$5,000.00	260	005			
Reynoso	Reaching Across the World Ministries, Inc.	11-3572515	DYCD	\$10,000.00	260	005			
Grodenschik	Department of Transportation**	13-6400434	DOT	(\$2,000.00)	841	011			
Grodenschik	Queensborough Community College Auxiliary Enterprise Association, Inc.**	11-2037770	CUNY	\$2,000.00	042	001			
Grodenschik	Department of Parks and Recreation**	13-6400434	DPR	(\$5,000.00)	846	006			
Grodenschik	Department of Transportation**	13-6400434	DOT	\$5,000.00	841	011			
Kallos	Friends of the Upper East Side Historic Districts**	13-3193351	DCLA	(\$20,000.00)	126	003			
Kallos	Friends of the Upper East Side Historic Districts**	13-3193351	DYCD	\$20,000.00	260	005			
Van Bramer	Queens Council on the Arts, Inc.	11-2219193	DCLA	(\$15,000.00)	126	003			
Van Bramer	Titan Productions, Inc.	81-3540107	DCLA	\$15,000.00	126	003			
Van Bramer	Department of Youth and Community Development **	13-6400434	DYCD	(\$6,300.00)	260	005			
Van Bramer	EarSay, Inc. **	31-1669271	DCLA	\$1,500.00	126	003			
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc.	54-2143785	DYCD	\$4,800.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Treyger	Coney Island Youth Alive, Inc.	51-0602645	DYCD	(\$10,000.00)	260	312			
Treyger	C.I. Youth Alive, Inc.	51-0602645	DYCD	\$10,000.00	260	312			
Koo	Korean American Family Services	13-3609811	DYCD	(\$5,000.00)	260	312			
Koo	Korean American Family Service Center, Inc., The	13-3609811	DYCD	\$5,000.00	260	312			
Vallone	Korean American Family Services	13-3609811	DYCD	(\$5,000.00)	260	312			
Vallone	Korean American Family Service Center, Inc., The	13-3609811	DYCD	\$5,000.00	260	312			
Constantinides	Corpus Christi Church	11-1666228	DYCD	(\$5,000.00)	260	312			
Constantinides	Roman Catholic Church of Corpus Christi	11-1666228	DYCD	\$5,000.00	260	312			
Van Bramer	Corpus Christi Church	11-1666228	DYCD	(\$5,000.00)	260	312			
Van Bramer	Roman Catholic Church of Corpus Christi	11-1666228	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Anti-Poverty Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$5,000.00)	260	005			
Barron	Make Music New York, Inc.**	20-5751217	DCLA	\$5,000.00	126	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Speaker's Initiative to Address Citywide Needs - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Leslie-Lohman Museum of Gay and Lesbian Art, The **	46-1245243	DCLA	\$80,000.00	126	003			
Speaker	Department of City Planning **	13-6400434	DCP	\$100,000.00	030	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Cultural After-School Adventure (CASA) Initiative - Fiscal 2018

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$140,000.00)	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Beth Jacob School	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Public School 205K	23-7072915	DCLA	\$20,000.00	126	003	
Chin	South Street Seaport Museum Foundation - Urban Assembly School of Business for Young Women	13-2596500	DCLA	\$20,000.00	126	003	
Deutsch	Roundabout Theatre Company, Inc. - James Madison High School	13-6192346	DCLA	\$20,000.00	126	003	
Kallos	Midtown Management Group, Inc. - [02M077] Lower Lab School	13-3192793	DCLA	\$20,000.00	126	003	
Kallos	Marquis Studios Ltd. - [02M177] Yorkville East Middle School	13-3047206	DCLA	\$20,000.00	126	003	
Garodnick	Circle in the Square Theatre School - The Repertory Company High School	13-3716314	DCLA	\$20,000.00	126	003	
Williams	East Flatbush Village, Inc. - Public School 198**	80-0612019	DCLA	(\$20,000.00)	126	003	
Williams	East Flatbush Village, Inc. - Public School 198**	80-0612019	DYCD	\$20,000.00	260	312	
Williams	East Flatbush Village, Inc. - Public School 109**	80-0612019	DCLA	(\$20,000.00)	126	003	
Williams	East Flatbush Village, Inc. - Public School 109**	80-0612019	DYCD	\$20,000.00	260	312	
Vacca	Publicolor, Inc. - Lehman High School	13-3912768	DCLA	(\$20,000.00)	126	003	
Vacca	Publicolor, Inc. - Mott Hall Community School	13-3912768	DCLA	\$20,000.00	126	003	
Rose	Council on the Arts and Humanities for Staten Island - Public School 59R	13-3713211	DCLA	(\$20,000.00)	126	003	
Rose	IlluminArt Productions - Public School 59R	42-1727647	DCLA	\$20,000.00	126	003	
Gibson	Renaissance Youth Center	13-4122438	DCLA	(\$20,000.00)	126	003	
Gibson	Renaissance Youth Center - Validus Preparatory Academy	13-4122438	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - PS 92K	23-7072915	DCLA	(\$20,000.00)	126	003	
Greenfield	Brooklyn Arts Council, Inc. - PS 192K	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - PS 231K	23-7072915	DCLA	(\$20,000.00)	126	003	
Greenfield	Brooklyn Arts Council, Inc. - PS 238K	23-7072915	DCLA	\$20,000.00	126	003	
Barron	Research Foundation of the City University of New York - The School For Classics (19K683)	13-1988190	DCLA	(\$20,000.00)	126	003	
Barron	Research Foundation of the City University of New York - Public School 66K	13-1988190	DCLA	\$20,000.00	126	003	
King	Epic Theatre Center, Inc. - Bronx High School for Writing and Communication Arts	52-2303451	DCLA	(\$20,000.00)	126	003	
King	Epic Theatre Center, Inc. - High School for Contemporary Arts	52-2303451	DCLA	\$20,000.00	126	003	
Ferrerias-Copeland	Louis Armstrong House Museum - PS 143Q	26-4178283	DCLA	(\$20,000.00)	126	003	
Ferrerias-Copeland	Louis Armstrong House Museum - Public School 228Q - Early Childhood Magnet School For The Arts	26-4178283	DCLA	\$20,000.00	126	003	
Torres	Center for Urban Pedagogy Inc.	11-3625306	DCLA	(\$20,000.00)	126	003	
Torres	Center for Urban Pedagogy Inc. - Knowledge And Power Preparatory Academy International High School (Kappa)	11-3625306	DCLA	\$20,000.00	126	003	
Torres	Young Men's and Young Women's Hebrew Association	13-1624229	DCLA	(\$20,000.00)	126	003	
Torres	Young Men's and Young Women's Hebrew Association - Theatre Arts Production Company School (X225)	13-1624229	DCLA	\$20,000.00	126	003	
Torres	Bronx River Art Center, Inc. - P.S. 51-Bronx New School	13-3261148	DCLA	(\$20,000.00)	126	003	
Torres	Bronx River Art Center, Inc. - Wings Academy (X684)	13-3261148	DCLA	\$20,000.00	126	003	
King	Midtown Management Group, Inc. - Public School 41	13-3192793	DCLA	(\$20,000.00)	126	003	
King	Midtown Management Group, Inc. - Baychester Academy (X169)	13-3192793	DCLA	\$20,000.00	126	003	
Richards	Queens Botanical Garden Society, Inc. - M.S. 52Q	11-1635083	DCLA	(\$20,000.00)	126	022	
Richards	Queens Botanical Garden Society, Inc. - Public School 52Q	11-1635083	DCLA	\$20,000.00	126	022	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: A Greener NYC Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$75,746.00)	260	005	
Grodenschik	Colonial Farmhouse Restoration Society of Bellerose, Inc.	11-2508369	DYCD	\$15,000.00	260	005	
Grodenschik	Alley Pond Environmental Center, Inc.	11-2405466	DYCD	\$746.00	260	005	
Gentile	Council on the Environment, Inc. - Greenmarket Youth Education Program	13-2765465	DYCD	\$20,000.00	260	005	
Gentile	Brooklyn Greenway Initiative, Inc.	20-3283721	DYCD	\$40,000.00	260	005	
Barron	United Community Centers	11-1950787	DYCD	(\$20,000.00)	260	005	
Barron	United Community Centers, Inc.	11-1950787	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Support Our Seniors Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging **	13-6400434	DFTA	(\$52,000.00)	125	003	
Grodenschik	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	(\$10,000.00)	125	003	
Grodenschik	Selfhelp Community Services, Inc. - SNAP Senior Center	13-1624178	DFTA	(\$10,000.00)	125	003	
Grodenschik	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$12,000.00	125	003	
Torres	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$20,000.00	125	003	
Torres	New York Botanical Garden **	13-1693134	DCLA	\$40,000.00	126	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Healthy Aging Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$35,490.00)	125	003	
Torres	God's Love We Deliver, Inc.	13-3366846	DFTA	\$17,745.00	125	003	
Torres	St. Barnabas Hospital - "Smarter, Better, Health!"	13-1740122	DFTA	\$17,745.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: NYC Cleanup Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$247,059.00)	260	005	
Grodenschik	Wildcat Service Corporation	13-2725423	DYCD	\$35,000.00	260	005	
Grodenschik	Department of Sanitation**	13-6400434	DSNY	\$12,059.00	827	102	
Greenfield	Kings Highway Beautification Association, Inc.	20-4986882	DYCD	\$54,000.00	260	005	
Greenfield	Wildcat Service Corporation	13-2725423	DYCD	\$84,000.00	260	005	
Greenfield	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$62,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Parks Equity Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$18,500.00)	846	006	
Van Bramer	LaGuardia Community College - Newtown Creek Alliance	13-1988190	DPR	\$10,000.00	846	006	
Van Bramer	Friends of Gantry Plaza State Park, Inc.	47-3613599	DPR	\$8,500.00	846	006	
Cohen	Department of Parks and Recreation**	13-6400434	DPR	(\$2,000.00)	846	006	
Cohen	Mary Miss / City as Living Laboratory (CALL), Inc.**	45-3437108	DYCD	\$2,000.00	260	005	
Mendez	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	846	006	
Mendez	CITYarts, Inc.	13-2766701	DPR	\$10,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Neighborhood Development Grant Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$22,000.00)	801	002	
Greenfield	Kings Highway Beautification Association, Inc.	20-4986882	DSBS	\$22,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Cultural Immigrant Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$595,000.00)	126	003	
Grodenschik	King Manor Association of Long Island, Inc.	11-2396324	DCLA	\$25,000.00	126	003	
Grodenschik	Queens Jewish Community Council, Inc.	23-7172152	DCLA	\$30,000.00	126	003	
Grodenschik	JLSC Educational Tour Bus, Inc.	13-4085631	DCLA	\$20,000.00	126	003	
Grodenschik	Midtown Management Group, Inc.	13-3192793	DCLA	\$20,000.00	126	003	
Grodenschik	Queens Symphony Orchestra, Inc.	11-2106191	DCLA	\$20,000.00	126	003	
Salamanca	Bronx Documentary Center, The	45-2403312	DCLA	\$20,000.00	126	003	
Salamanca	Casita Maria, Inc.	13-1623994	DCLA	\$95,000.00	126	003	
Cabrera	ENACT, Inc.	13-3422660	DCLA	\$20,000.00	126	003	
Cornegy	Society for the Preservation of Weeksville and Bedford Stuyvesant History	23-7330454	DCLA	\$5,000.00	126	003	
Cornegy	Billie Holiday Theatre, Inc.	11-2336154	DCLA	\$15,000.00	126	003	
Cornegy	Bedford Stuyvesant Restoration Corporation	11-6083182	DCLA	\$15,000.00	126	003	
Cornegy	Purelements: An Evolution in Dance - Boys and Girls High School Campus	20-5332584	DCLA	\$10,000.00	126	003	
Cornegy	Brooklyn Steppers, Inc., The - Public School 23K	27-1223035	DCLA	\$5,000.00	126	003	
Cornegy	Dwana Smallwood Performing Arts Center, Inc.	90-0958731	DCLA	\$10,000.00	126	003	
Cornegy	K.S. J.A.M.M. Dance Troupe, Inc.	20-2352155	DCLA	\$15,000.00	126	003	*
Cornegy	Kowteff School of African Dance	27-0117085	DCLA	\$5,000.00	126	003	*
Cornegy	Ifetayo Cultural Arts Academy, Inc. - Brighter Choice Middle School	11-3027538	DCLA	\$5,000.00	126	003	
Cornegy	Ifetayo Cultural Arts Academy, Inc. - Boys and Girls High School	11-3027538	DCLA	\$10,000.00	126	003	
Cornegy	Asase Yaa Cultural Arts Foundation - Boys and Girls High School	35-2381871	DCLA	\$20,000.00	126	003	*
Greenfield	BJHI, Inc.	46-2245413	DCLA	\$15,000.00	126	003	
Greenfield	New York United Jewish Association, Inc.	26-2647383	DCLA	\$50,000.00	126	003	
Greenfield	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DCLA	\$50,000.00	126	003	
Kallos	Bohemian Benevolent and Literary Association of the City of New York	13-0508050	DCLA	\$10,000.00	126	003	
Kallos	Colonial Dames of America	13-1677400	DCLA	\$10,000.00	126	003	
Kallos	New York Classical Theatre, Inc.	86-1056388	DCLA	\$10,000.00	126	003	
Levin	JazzReach Performing Arts & Education Association, Inc.	11-3179208	DCLA	\$20,000.00	126	003	*
Torres	Renaissance Youth Center	13-4122438	DCLA	\$20,000.00	126	003	
Torres	Girl Be Heard Institute	27-1848709	DCLA	\$5,000.00	126	003	
Torres	Mindbuilders Creative Arts, Inc.	13-2988157	DCLA	\$10,000.00	126	003	
Torres	Publicolor, Inc.	13-3912768	DCLA	\$20,000.00	126	003	
Lancman	A Better Jamaica, Inc.	11-3804421	DCLA	\$10,000.00	126	003	
King	I'RAISE Girls & Boys International Corporation **	46-3299217	DCLA	(\$35,000.00)	126	003	
King	I'RAISE Girls & Boys International Corporation **	46-3299217	DYCD	\$35,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: HIV/AIDS Faith Based Initiative - Fiscal 2018

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene**	13-6400434	DOHMH	(\$80,000.00)	816	112	*
Queens Delegation	Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$20,000.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Art as a Catalyst for Change - Fiscal 2018

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Music School - Middle School - The School for Integrated Learning	11-6000202	DCLA	(\$18,000.00)	126	003	
Brooklyn Music School - Ebbets Field Middle School - 17K352	11-6000202	DCLA	\$18,000.00	126	003	
New Heritage Theatre Group - Eagle Academy for Young Men III	13-2683678	DCLA	(\$18,000.00)	126	003	
New Heritage Theatre Group - Harlem Renaissance 05M285	13-2683678	DCLA	\$18,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Job Training and Placement Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Consortium for Worker Education (CWE)	13-3564313	DSBS	(\$200,000.00)	801	011	
Consortium for Worker Education (CWE) - Make the Road New York	13-3564313	DSBS	\$150,000.00	801	011	
Consortium for Worker Education (CWE) - The Association of Legal Aid Attorneys UAW Local 2325	13-3564313	DSBS	\$50,000.00	801	011	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Community Schools - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
United Federation of Teachers	13-9226721	DOE	(\$1,500,000.00)	040	454	
New York City Community Learning Schools Initiative, Inc.	46-1227433	DOE	\$1,500,000.00	040	454	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Discretionary Child Care Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Administration for Children's Services **	13-6400434	ACS	(\$11,995.00)	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging **	13-6400434	DFTA	(\$28,005.00)	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Adult Literacy Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development **	13-6400434	DYCD	(\$80,000.00)	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Senior Centers, Programs, and Enhancements - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sephardic Community Youth Center, Inc. - House of Jacob	11-2567809	DFTA	(\$183,000.00)	125	003	
Sephardic Multi Service Senior Citizens Center, Inc. - House of Jacob	11-2301220	DFTA	\$183,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Immigrant Resource Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSS/HRA	(\$50,000.00)	098	002	
Catholic Charities Neighborhood Services, Inc.	11-2047151	DSS/HRA	\$50,000.00	069	107	
Make the Road New York	11-3344389	DSS/HRA	(\$50,000.00)	069	107	
New York Legal Assistance Group, Inc.	13-3505428	DSS/HRA	\$50,000.00	069	107	
Public Health Solutions	13-5669201	DSS/HRA	(\$50,000.00)	069	107	
Public Health Solutions**	13-5669201	DOHMH	\$50,000.00	816	117	
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSS/HRA	(\$60,000.00)	069	107	
Catholic Charities Community Services, Archdiocese of New York**	13-5562185	DYCD	\$60,000.00	260	005	
South Asian Council for Social Services	11-3632920	DSS/HRA	(\$50,000.00)	069	107	
South Asian Council for Social Services**	11-3632920	DYCD	\$50,000.00	260	005	
Brooklyn Alliance, Inc.	11-2145956	DSS/HRA	(\$50,000.00)	069	107	
Brooklyn Alliance, Inc.**	11-2145956	DYCD	\$50,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Ending the Epidemic Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$228,630.00)	816	112	
Community Research Initiative on AIDS, Inc.	13-3632234	DOHMH	\$228,630.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Home Loan Program - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A
Housing Preservation and Development	13-6400434	HPD	(\$750,000.00)	806	009
Neighborhood Housing Services of Brooklyn (Bedford-Stuyvesant) CDC, Inc.	47-1717438	HPD	\$75,000.00	806	009
Neighborhood Housing Services of Queens CDC, Inc.	47-1267077	HPD	\$150,000.00	806	009
Neighborhood Housing Services of Staten Island, Inc.	20-5689079	HPD	\$150,000.00	806	009
Bronx Neighborhood Housing Services CDC, Inc.	47-1006046	HPD	\$150,000.00	806	009
Neighborhood Housing Services of Brooklyn CDC, Inc.	47-1169779	HPD	\$75,000.00	806	009
Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	\$150,000.00	806	009

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
King	New Testament Temple	13-3762440	DYCD	(\$10,000.00)	260	005			
King	New Testament Temple Church of God, Inc.	13-3762440	DYCD	\$10,000.00	260	005			
Cornegy	Audre Lorde Project, Inc.	06-1502452	DYCD	(\$5,000.00)	260	005			
Cornegy	Audre Lorde Project, Inc., The	06-1502452	DYCD	\$5,000.00	260	005			
Van Bramer	Corpus Christi Church	11-1666228	DYCD	(\$5,000.00)	260	312			
Van Bramer	Roman Catholic Church of Corpus Christi	11-1666228	DYCD	\$5,000.00	260	312			
Garodnick	Getting Out and Staying Out, Inc.	06-1711370	DYCD	(\$6,500.00)	260	005			
Speaker	Getting Out and Staying Out, Inc.	06-1711370	DYCD	(\$75,000.00)	260	312			
Garodnick	Getting Out and Staying Out	06-1711370	DYCD	\$6,500.00	260	005			
Speaker	Getting Out and Staying Out	06-1711370	DYCD	\$75,000.00	260	312			
Matteo	United Staten Island Veterans Organization, Inc.	13-3906171	DYCD	(\$5,000.00)	260	005			
Matteo	United Staten Island Veterans Organization, Inc., The	13-3906171	DYCD	\$5,000.00	260	005			
Lancman	American Bangali Hindu Foundation, Inc	26-0741506	DYCD	(\$5,000.00)	260	312			
Lancman	Queens Community House, Inc.	11-2375583	DYCD	\$5,000.00	260	312			
Cabrera	First Bible Church of the Lords Mission, The	32-0177322	DYCD	(\$5,000.00)	260	005			
Cabrera	Mosholu Preservation Corporation	13-3109387	DYCD	\$5,000.00	260	005			
Cabrera	Worldwide Association of Small Churches, Inc.	27-3471540	DYCD	(\$7,000.00)	260	005			
Cabrera	Fordham Road District Management Association, Inc., The	26-0117797	DYCD	\$7,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Perkins	Harlem Junior Tennis League	13-3076419	DYCD	(\$5,000.00)	260	312			
Perkins	Harlem Junior Tennis and Education Program, Inc.	13-3076419	DYCD	\$5,000.00	260	312			
Constantinides	Corpus Christi Church	11-1666228	DYCD	(\$5,000.00)	260	312			
Constantinides	Roman Catholic Church of Corpus Christi	11-1666228	DYCD	\$5,000.00	260	312			
Gentile	Our Lady of Perpetual Help Baseball /Soccer League	11-1666873	DYCD	(\$3,000.00)	260	312			
Menchaca	Our Lady of Perpetual Help Baseball /Soccer League	11-1666873	DYCD	(\$5,000.00)	260	312			
Gentile	Roman Catholic Church of Our Lady of Perpetual Help	11-1666873	DYCD	\$3,000.00	260	312			
Menchaca	Roman Catholic Church of Our Lady of Perpetual Help	11-1666873	DYCD	\$5,000.00	260	312			
Lancman	Cultural Collaborative Jamaica, Inc.	11-3635991	DYCD	(\$5,000.00)	260	312			
Lancman	Child Center of New York, Inc.	11-1733454	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Local Initiatives - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levine	Harlem Historical Society	13-4088101	DYCD	(\$5,000.00)	260	005			*
Levine	Harlem Historical Society	80-0965297	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Purpose of Funds Changes - Fiscal 2018

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Johnson	Publicolor, Inc.	13-3912768	DYCD	(\$5,000.00)	To support Paint Club, an after-school program that works with at-risk students and volunteers to transform their schools and nearby community facilities by painting them.	
Local	Johnson	Publicolor, Inc.	13-3912768	DYCD	\$5,000.00	Funding will support COLOR Club and Next Steps programs.	
Local	Adams	City Parks Foundation	13-3561657	DPR	(\$25,000.00)	To provide funding support for City Parks Tennis & City Parks Golf, to provide free equipment and free sports instruction to youth twice a week for 6-8 weeks.	
Local	Adams	City Parks Foundation	13-3561657	DPR	\$25,000.00	Funding will support City Parks Foundation's sports and It's My Park programs in Council District 28.	
Parks Equity Initiative	Mendez	City Parks Foundation	13-3561657	DPR	(\$46,500.00)	Funds will be used to assist neighborhood groups with parks funding: 1) \$7,000 - August St. Gaudens Playground; 2) \$3,500 - Stuyvesant Square Park; 3) \$3500 - First Park; 4) \$3000 - Corlears Hook Park; 5) \$3500 - Vincent F. Albano Jr. Playground; 6) 3500 - Bellevue Park South; 7) 20,000 East River Park Coalition; 8) Tompkins Square Park-\$2,500; 9) East River Park sports program-\$20,000; 10) Community Garden Coalition-\$12,500; 11) Carmen Pabon's Bello Amanecer Garden-\$1,500; 12) City Arts Mural at Henry Jackson Park-\$8,000	
Parks Equity Initiative	Mendez	City Parks Foundation	13-3561657	DPR	\$46,500.00	Funding will support City Parks Foundation's Parks Equity Initiative services in Council District 2.	
Parks Equity Initiative	Cabrera	City Parks Foundation	13-3561657	DPR	(\$20,000.00)	Funds will be used to support expansion of "It's my park" in District 14.	
Parks Equity Initiative	Cabrera	City Parks Foundation	13-3561657	DPR	\$20,000.00	Funding will support City Parks Foundation's Parks Equity Initiative services in Council District 14.	
Local	Kallos	Friends of the Upper East Side Historic Districts	13-3193351	DCLA	(\$12,600.00)	To support general operating expenses of programming and services.	
Local	Kallos	Friends of the Upper East Side Historic Districts	13-3193351	DCLA	\$12,600.00	To maintain and expand architectural education programs taught during the school day to public school students in Council District 5.	
Youth	Chin	Hester Street Collaborative, Inc.	20-0774906	DYCD	(\$5,000.00)	To support the Ground Up program in afterschool hours at M.S. 131.	
Youth	Chin	Hester Street Collaborative, Inc.	20-0774906	DYCD	\$5,000.00	Funds will support HSC staff to create materials, do community outreach, and host workshops for youth regarding the Lower Manhattan Coastal Resiliency project's waterfront improvement and coastal flooding protection plan.	

CHART 28: Beating Hearts Initiative - Fiscal 2018

Member	Organization	EIN Number	*
Cumbo	Brown Memorial Baptist Church	11-1962041	
Cumbo	Brown Memorial Baptist Church	11-1962041	
Mealy	Saratoga Senior Center Council, Inc.	11-2453853	
Mealy	Families United, Inc.	11-3388067	
Mealy	Shalom Senior Center	11-2322490	
Mealy	Lincoln terrace Tennis Association	04-3672664	
Lancman	Jamaica Muslim Center	11-2642105	
Lancman	Jamaica Muslim Center	11-2642105	
Lancman	Torah Center of Hillcrest	11-2527891	
Lancman	CHAZAQ Organziaiton USA, Inc.	46-2148352	

*****Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**