

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution, dated November 30, 2017, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the change in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 2; sets forth the new designation and change in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2018 Expense Budget, as described in Charts 4-22; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding pursuant to certain initiatives in Fiscal 2017 Expense Budget, as described in Charts 23-33; sets forth the changes in the designation of certain organizations receiving funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 34-35; amends the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2018 Expense Budget, as described in Chart 36; amends the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 37; and sets forth the designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget as described in Chart 38.

Specifically, Chart 1 sets forth the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 3 sets forth the new designation and change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of the agency administering funding pursuant to the Initiative to Address Borough Wide Needs in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 6 sets forth the change in the designation of the agency administering funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 8 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 10 sets forth the new designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 12 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 13 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 15 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Crisis Management System initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the change in the designation of the agency administering funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 19 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2018 Expense Budget.

Chart 20 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 21 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Initiative to Combat Sexual Assault in accordance with the Fiscal 2018 Expense Budget.

Chart 22 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the CUNY Research Institutes initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 23 sets forth the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 24 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 25 sets forth the change in the designation, specifically a name change, of certain organizations receiving funding pursuant to the Food Pantries initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 26 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 27 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget.

Chart 28 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Initiative to Address Boroughwide Needs in accordance with the Fiscal 2017 Expense Budget.

Chart 29 sets forth the change in the designation, specifically a fiscal conduit information for one organization and a name change for another, of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 30 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 31 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 32 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 33 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Food Access and Benefits initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 34 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 35 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 36 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget.

Chart 37 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 38 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.



Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of the agency administering funding pursuant to the Initiative to Address Borough Wide Needs in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the change in the designation of the agency administering funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further



Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of the agency administering funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Initiative to Combat Sexual Assault in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the CUNY Research Institutes initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of certain organizations receiving funding pursuant to the Food Pantries initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Speaker's Initiative to

Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Initiative to Address Boroughwide Needs in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the designation, specifically a fiscal conduit information and a name change, of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Food Access and

Benefits initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 33;  
and be it further

Resolved, That the City Council approves the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving funding for the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018, as set forth in Chart 38.

ENB  
LS#11814  
11/30/17

**CHART 1: Local Initiatives - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	Bangladesh Institute of Performing Arts Inc.**	11-3249055	DCLA	(\$5,000.00)	126	003			
Dromm	Queens Legal Services Corporation**	13-2605604	DSS/HRA	(\$5,000.00)	069	107			
Dromm	New York University**	13-5562308	DYCD	\$5,000.00	260	005			
Dromm	La Guardia and Wagner Archives at La Guardia Community College**	13-6400434	CUNY	\$5,000.00	042	001			
Cornegy	Crown Heights North Association, Inc.**	20-0006693	DCLA	(\$10,000.00)	126	003			
Cornegy	Crown Heights North Association, Inc.**	20-0006693	DYCD	\$10,000.00	260	005			
Grodenschik	Camp Extreme, Inc. - Miryam's House**	36-4428246	DYCD	(\$2,000.00)	260	312			
Grodenschik	Department of Transportation**	13-6400434	DOT	\$2,000.00	841	011			
Levin	Brooklyn Arts Council, Inc.**	23-7072915	DCLA	(\$3,000.00)	126	003			
Levin	Little Essentials**	27-5281758	DYCD	\$3,000.00	260	005			
Crowley	Department of Parks and Recreation - Juniper Valley Park**	13-6400434	DPR	(\$8,400.00)	846	006			
Crowley	Department of Parks and Recreation - Juniper Valley Park	13-6400434	DPR	\$3,150.00	846	006			
Crowley	Unique People Services, Inc.**	13-3636555	DYCD	\$5,250.00	260	005			
Crowley	Camp Extreme, Inc.	36-4428246	DYCD	(\$5,000.00)	260	312			
Crowley	Sunnyside Community Services, Inc.	51-0189327	DYCD	\$5,000.00	260	312			
Torres	Westchester Square District Management Association, Inc.**	38-3873130	DSBS	(\$50,000.00)	801	002			
Torres	Belmont District Management Association, Inc.	27-0834463	DSBS	\$40,000.00	801	002			
Torres	Northwest Bronx Community and Clergy Coalition, Inc.**	13-2806160	DYCD	\$10,000.00	260	312			
Speaker	Atlas DIY	45-4316117	DYCD	(\$25,000.00)	260	312			
Speaker	Atlas: DIY Corporation	45-4316117	DYCD	\$25,000.00	260	312			
Levin	Little Essentials	27-5281758	DYCD	(\$2,000.00)	260	005	Bergen Basin Community Development Corporation d/b/a Millennium Development	#####	
Levin	Little Essentials	27-5281758	DYCD	\$2,000.00	260	005			
Ferreras-Copeland	Pratt Institute**	11-1630822	DYCD	(\$10,000.00)	260	005			
Ferreras-Copeland	Pratt Institute**	11-1630822	DSBS	\$10,000.00	801	002			
Ferreras-Copeland	East River Development Alliance, Inc.**	86-1096987	DYCD	(\$8,500.00)	260	312			
Ferreras-Copeland	Association of Community Employment Programs for the Homeless, Inc.**	13-3846431	DYCD	(\$2,500.00)	260	005			
Ferreras-Copeland	Pride Not Prejudice, Inc.**	46-1334329	DOE	(\$3,500.00)	040	402			
Ferreras-Copeland	Queens Museum of Art**	11-2278998	DCLA	\$11,500.00	126	022			
Ferreras-Copeland	Corona Community Volunteer Ambulance Corps, Inc.**	11-3214382	FDNY	\$3,000.00	057	005			
Rodriguez	Bronx Neighborhood Housing Services CDC, Inc.	47-1006046	DYCD	(\$3,500.00)	260	005			
Rodriguez	The Bronx Neighborhood Housing Services CDC, Inc.	47-1006046	DYCD	\$3,500.00	260	005			
Rodriguez	Mary Miss / City as Living Laboratory (CALL), Inc.	45-3437108	DYCD	(\$5,000.00)	260	005	Kingsbridge Heights Community Center	13-281380	
Rodriguez	Mary Miss / City as Living Laboratory (CALL), Inc.	45-3437108	DYCD	\$5,000.00	260	005			
King	I'RAISE Girls & Boys International Corporation**	46-3299217	DCLA	(\$20,000.00)	126	003			
King	I'RAISE Girls & Boys International Corporation**	46-3299217	DYCD	\$20,000.00	260	312			
Speaker	One Brooklyn Fund, Inc.**	46-5189061	DYCD	(\$50,000.00)	260	005			
Speaker	Make Music New York, Inc.**	20-5751217	DCLA	\$50,000.00	126	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	Latin American Cultural Center of Queens, Inc.	11-2997255	DFTA	(\$8,000.00)	125	003			
Dromm	Queens Legal Services Corporation	13-2605604	DFTA	\$8,000.00	125	003			
Dromm	St. Joan of Arc	11-1675278	DFTA	(\$5,000.00)	125	003			
Dromm	Midtown Management Group, Inc.	13-3192793	DFTA	\$5,000.00	125	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	Soapbox: The Feminist Foundation, Inc.	46-4146072	DYCD	(\$5,000.00)	260	312			*
Dromm	Drag Queen Story Hour NYC, Ltd.	82-2613408	DYCD	\$5,000.00	260	312	Soapbox: The Feminist Foundation, Inc.	#####	*
Menchcaca	Atlas DIY	45-4316117	DYCD	(\$20,000.00)	260	312			
Menchcaca	Atlas: DIY Corporation	45-4316117	DYCD	\$20,000.00	260	312			
Ferreras-Copeland	Lefrak City Youth and Adult Activities Association, Inc.	11-3106422	DYCD	(\$10,000.00)	260	312			
Ferreras-Copeland	East River Development Alliance, Inc.**	86-1096987	DYCD	\$6,500.00	260	312			
Ferreras-Copeland	Pride Not Prejudice, Inc.**	46-1334329	DYCD	\$3,500.00	260	312			
Gibson	Lead by Example and Reverse the Trend	47-2765517	DYCD	(\$5,000.00)	260	312			
Gibson	Lead by Example and Reverse the Trend, Inc.	47-2765517	DYCD	\$5,000.00	260	312			
Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens	11-1639802	DYCD	(\$5,000.00)	260	312			
Ulrich	Holy Child Jesus	11-1639802	DYCD	\$5,000.00	260	312			
Rose	Staten Island Cricket Club, Inc.	90-0932357	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	#####	
Rose	Staten Island Cricket Club, Inc.	90-0932357	DYCD	\$3,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 4: Anti-Poverty Initiative - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	Midtown Management Group, Inc.**	13-3192793	DCLA	(\$5,000.00)	126	003			
Dromm	Research Foundation of the City University of New York - LGBTQI Student Leadership Program**	13-1988190	CUNY	\$5,000.00	042	001			*
Koo	Chinese American Planning Council, Inc. - CPC Queens Senior Employment Program**	13-6202692	DFTA	(\$5,000.00)	125	003			
Koo	Chinese American Planning Council, Inc. - CPC Queens Senior Employment Program**	13-6202692	DYCD	\$5,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Initiative to Address Borough Wide Needs - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Manhattan Delegation	Broadway Housing Communities, Inc. **	13-3212867	DCLA	(\$10,556.00)	126	003			
Manhattan Delegation	Broadway Housing Communities, Inc. **	13-3212867	DYCD	\$10,556.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Speaker's Initiative to Address Citywide Needs - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Broadway Housing Communities, Inc. **	13-3212867	DCLA	(\$100,000.00)	126	003			
Speaker	Broadway Housing Communities, Inc. **	13-3212867	DYCD	\$100,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Cultural After-School Adventure (CASA) Initiative - Fiscal 2018**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$20,000.00)	126	003	
Salamanca	Visual Arts Research and Resource Center Relating to the Caribbean	13-3054001	DCLA	(\$20,000.00)	126	003	
Levine	Multicultural Music Group, Inc. - Mott Hall Middle School	13-3894314	DCLA	(\$20,000.00)	126	003	
Garodnick	Arts Connection, Inc., The - Public School 59M	13-2953240	DCLA	\$20,000.00	126	003	
Vacca	Publicolor, Inc. - Public School 175X	13-3912768	DCLA	\$20,000.00	126	003	
Vacca	Ballet Hispanico of New York, Inc. - Public School 498X	13-2685755	DCLA	\$20,000.00	126	003	
Levin	Department of Cultural Affairs - PS 307K	13-6400434	DCLA	(\$20,000.00)	126	003	
Levin	Brooklyn Historical Society - Public School 307K	11-1630813	DCLA	\$20,000.00	126	003	
Levin	Department of Cultural Affairs - Automotive High School	13-6400434	DCLA	(\$20,000.00)	126	003	
Levin	Center for Arts Education, Inc. - Automotive High School	13-3938080	DCLA	\$20,000.00	126	003	
Levin	Department of Cultural Affairs - PS 31K	13-6400434	DCLA	(\$20,000.00)	126	003	
Levin	Brooklyn Historical Society - Public School 31K	11-1630813	DCLA	\$20,000.00	126	003	
Perkins	Amigos Del Museo Del Barrio, Inc.	23-7156720	DCLA	(\$20,000.00)	126	022	
Perkins	Amigos Del Museo Del Barrio, Inc. - Public School 149M	23-7156720	DCLA	\$20,000.00	126	022	
Ulrich	Queens Symphony Orchestra, Inc. - JHS 202Q Robert H. Goddard	11-2106191	DCLA	(\$20,000.00)	126	003	
Ulrich	Queens Symphony Orchestra, Inc. - Public School 63Q	11-2106191	DCLA	\$20,000.00	126	003	
Dromm	Midtown Management Group, Inc. - Public School 22Q	13-3192793	DCLA	(\$20,000.00)	126	003	
Dromm	Midtown Management Group, Inc. - Public School 222Q	13-3192793	DCLA	\$20,000.00	126	003	
Mealy	Noel Pointer Foundation, Inc. - Excellence Girls Charter School Middle Academy	11-3271472	DCLA	(\$20,000.00)	126	003	
Mealy	Noel Pointer Foundation, Inc. - Excellence Boys Charter School Middle Academy	11-3271472	DCLA	\$20,000.00	126	003	
Vacca	Publicolor, Inc. - J.H.S. 144X	13-3912768	DCLA	(\$20,000.00)	126	003	
Vacca	Publicolor, Inc. - Lehman High School	13-3912768	DCLA	\$20,000.00	126	003	
Barron	Man Up, Inc.	03-0553092	DCLA	(\$20,000.00)	126	003	
Barron	Man Up, Inc. - Public School 149K	03-0553092	DCLA	\$20,000.00	126	003	
Barron	Victory Music and Dance Company, Inc. - The Essence School (19K311)	47-2167056	DCLA	(\$20,000.00)	126	003	
Barron	Victory Music and Dance Company, Inc. - Public School 273K - Summer Program	47-2167056	DCLA	\$20,000.00	126	003	
Espinal	Publicolor, Inc. - P.S. 007 Abraham Lincoln	13-3912768	DCLA	(\$20,000.00)	126	003	
Espinal	Publicolor, Inc. - JHS 383K	13-3912768	DCLA	\$20,000.00	126	003	
Espinal	Publicolor, Inc. - Intermediate School 171K	13-3912768	DCLA	(\$20,000.00)	126	003	
Espinal	Publicolor, Inc. - JHS/IS 291K	13-3912768	DCLA	\$20,000.00	126	003	
Cabrera	Bronx Dance Theatre, Inc. - PS 109 Sedgwick	13-2999528	DCLA	(\$20,000.00)	126	003	
Cabrera	Alvin Ailey Dance Foundation, Inc. - Public School 109X Sedgwick	13-2584273	DCLA	\$20,000.00	126	003	
King	Research Foundation of CUNY - Creative Arts Team - The North Bronx School of Empowerment	13-1988190	DCLA	(\$20,000.00)	126	003	
King	Research Foundation of CUNY - Creative Arts Team - Public School 111X	13-1988190	DCLA	\$20,000.00	126	003	
Perkins	Research Foundation of CUNY - Creative Arts Team - Frederick Douglass Academy II Secondary School	13-1988190	DCLA	(\$20,000.00)	126	003	
Perkins	Research Foundation of CUNY - Creative Arts Team - Frederick Douglass Academy I Secondary School	13-1988190	DCLA	\$20,000.00	126	003	
Grodenschik	New York Hall of Science - Public School 115Q	11-2104059	DCLA	(\$20,000.00)	126	003	
Grodenschik	New York Hall of Science - Public School 115Q	11-2104059	DCLA	\$20,000.00	126	022	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Cultural After-School Adventure (CASA) Initiative - Fiscal 2018 (continued)**

<b>Member</b>	<b>Organization - School</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Levine	Creative Arts Workshops for Kids, Inc.	13-3638436	DCLA	(\$20,000.00)	126	003	
Levine	Creative Arts Workshops for Kids, Inc. - Public School 192M	13-3638436	DCLA	\$20,000.00	126	003	
Perkins	Apollo Theater Foundation, Inc.	13-3630066	DCLA	(\$20,000.00)	126	003	
Perkins	Apollo Theater Foundation, Inc. - Urban Assembly School - (509 West 129th Street)	13-3630066	DCLA	\$20,000.00	126	003	
Perkins	Society of the Educational Arts, Inc.	11-3210593	DCLA	(\$20,000.00)	126	003	
Perkins	Society of the Educational Arts, Inc. - Public School 123M - Mahalia Jackson School	11-3210593	DCLA	\$20,000.00	126	003	
Williams	Groundswell Community Mural Project, Inc.	11-3427213	DCLA	(\$20,000.00)	126	003	
Williams	Groundswell Community Mural Project, Inc. - Public School 326K	11-3427213	DCLA	\$20,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: A Greener NYC Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development **	13-6400434	DYCD	(\$120,000.00)	260	005	
Eugene	Prospect Park Alliance, Inc. **	11-2843763	DPR	\$19,836.00	846	006	
Eugene	Brooklyn Botanic Garden Corporation **	11-2417338	DCLA	\$26,582.00	126	010	
Eugene	Council on the Environment, Inc.	13-2765465	DYCD	\$13,582.00	260	005	
Greenfield	Kings Highway Beautification Association, Inc.	20-4986882	DYCD	\$60,000.00	260	005	
Torres	New York Botanical Garden **	13-1693134	DYCD	(\$20,000.00)	126	005	
Torres	New York Botanical Garden **	13-1693134	DCLA	\$20,000.00	126	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Support Our Seniors Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$72,000.00)	125	003	*
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Mount Ararat Senior Center	11-3528680	DFTA	\$12,000.00	125	003	
Ulrich	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	\$20,000.00	125	003	
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$40,000.00	125	003	
Perkins	Harlem Needle Arts, Inc.	20-3505872	DFTA	(\$15,000.00)	125	003	
Perkins	General Chauncey M Hooper Towers Housing Development Fund Co., Inc.	13-3140546	DFTA	\$15,000.00	125	003	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Healthy Aging Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$20,000.00)	125	003	
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$20,000.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 11: NYC Cleanup Initiative - Fiscal 2018**

<b>Member</b>	<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
	Department of Youth and Community Development	13-6400434	DYCD	(\$200,000.00)	260	005	
Kallos	Department of Sanitation **	13-6400434	DSNY	\$25,000.00	827	109	
Kallos	Department of Parks and Recreation **	13-6400434	DPR	\$175,000.00	846	006	
Cumbo	Department of Small Business Services - Fulton Street BID	13-6400434	DSBS	(\$20,000.00)	801	002	
Cumbo	Central Fulton Street District Management Association	80-0356502	DSBS	\$20,000.00	801	002	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: Parks Equity Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$157,000.00)	846	006	
Kallos	Sutton Place Parks Conservancy, Inc.	47-4054653	DPR	\$10,000.00	846	006	
Kallos	Friends of The East River Esplanade 60th-120th Streets, Inc.	46-0542653	DPR	\$10,000.00	846	006	
Kallos	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006	
Kallos	Department of Parks and Recreation	13-6400434	DPR	\$48,500.00	846	006	
Grodenschik	Department of Parks and Recreation - Friends of Cunningham Park	13-6400434	DPR	\$25,000.00	846	006	
Grodenschik	Department of Parks and Recreation - Alley Pomd Park	13-6400434	DPR	\$19,500.00	846	006	
Grodenschik	Alley Pond Environmental Center, Inc.	11-2405466	DPR	\$17,000.00	846	006	
Grodenschik	Colonial Farmhouse Restoration Society of Bellerose, Inc.	11-2508369	DPR	\$17,000.00	846	006	
Torres	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	846	006	
Torres	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: Food Pantries Initiative - Fiscal 2018**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Bronx Delegation	Food Bank For New York City - Manna of Life Ministries	13-3179546	DYCD	(\$361.00)	260	005	
Bronx Delegation	Food Bank For New York City - Mid-Bronx Food Pantry	13-3179546	DYCD	(\$361.00)	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	\$722.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: Neighborhood Development Grant Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$88,000.00)	801	002	
Rodriguez	Washington Heights Business Improvement District Mgmt Association Inc.	13-3348873	DSBS	\$22,000.00	801	002	
Garodnick	East Mid-Manhattan District Management Association, Inc.	13-4171958	DSBS	\$22,000.00	801	002	*
Miller	Greater Jamaica Development Corp	23-7021273	DSBS	\$22,000.00	801	002	
Kallos	Carnegie Hill Neighbors, Inc.	13-3300409	DSBS	\$22,000.00	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Cultural Immigrant Initiative - Fiscal 2018**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$265,000.00)	126	003	
Perkins	Harlem Needle Arts, Inc.	20-3505872	DCLA	\$15,000.00	126	003	
Perkins	Classical Theatre of Harlem, Inc., The	13-4046782	DCLA	\$15,000.00	126	003	
Perkins	Harlem Chamber Players Inc., The	45-2160781	DCLA	\$10,000.00	126	003	*
Perkins	Jazzmobile, Inc.	13-2614483	DCLA	\$15,000.00	126	003	
Perkins	Mama Foundation for the Arts, Inc.	31-1614732	DCLA	\$20,000.00	126	003	
Perkins	New Heritage Theatre Group, Inc.	13-2683678	DCLA	\$20,000.00	126	003	
Perkins	Visual Arts Research and Resource Center Relating to the Caribbean	13-3054001	DCLA	\$20,000.00	126	003	
Ulrich	Queens Symphony Orchestra, Inc.	11-2106191	DCLA	\$60,000.00	126	003	
Ulrich	Historic Districts Council, Inc.	13-3389566	DCLA	\$20,000.00	126	003	
Ulrich	Bangladeshi American Community Development and Youth Service Corp	45-2389573	DCLA	\$20,000.00	126	003	
Ulrich	Catholic Migration Services, Inc.	11-2634818	DCLA	\$15,000.00	126	003	
Rosenthal	Fiji Theater Company, Inc.	13-2874863	DCLA	\$15,000.00	126	003	
Lander	Artopolis Development	13-4003325	DCLA	\$20,000.00	126	003	*
Dromm	Latin American Cultural Center of Queens, Inc.	11-2997255	DCLA	(\$20,000.00)	126	003	
Dromm	Bangladesh Institute of Performing Arts Inc.	11-3249055	DCLA	\$10,000.00	126	003	
Dromm	Thalia Spanish Theatre, Inc.	23-7448611	DCLA	\$10,000.00	126	003	
Levin	Asian American Arts Alliance	13-3480189	DCLA	(\$15,000.00)	126	003	
Levin	Asian American Writers' Workshop	13-3677911	DCLA	\$15,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: HIV/AIDS Faith Based Initiative - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$10,000.00)	816	112	*
Queens Delegation	St. Marks African Methodist Episcopal Church	11-2438038	DOHMH	\$10,000.00	816	112	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 17: Crisis Management System - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
CUNY Creative Arts Team - Boys and Girls HS - 16K455	13-3893536	DOE	(\$40,000.00)	040	402	
Research Foundation of CUNY - Creative Arts Team - Boys and Girls HS - 16K455	13-1988190	DOE	\$40,000.00	040	402	
CUNY Creative Arts Team - PS 308 - 16K308	13-3893536	DOE	(\$40,000.00)	040	402	
Research Foundation of CUNY - Creative Arts Team - PS 308 - 16K308	13-1988190	DOE	\$40,000.00	040	402	
CUNY Creative Arts Team - IS 204 - 30Q204	13-3893536	DOE	(\$40,000.00)	040	402	
Research Foundation of CUNY - Creative Arts Team - IS 204 - 30Q204	13-1988190	DOE	\$40,000.00	040	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: Ending the Epidemic - Fiscal 2018**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Health and Hospitals Corporation - Elmhurst Hospital Center **	13-2655001	DOHMH	(\$94,000.00)	816	112	
Health and Hospitals Corporation - Elmhurst Hospital Center **	13-2655001	HHC	\$94,000.00	819	001	
Health and Hospitals Corporation - Harlem Hospital Center **	13-2655001	DOHMH	(\$63,046.00)	816	112	
Health and Hospitals Corporation - Harlem Hospital Center **	13-2655001	HHC	\$63,046.00	819	001	
Health and Hospitals Corporation - Metropolitan Hospital Center **	13-2655001	DOHMH	(\$84,000.00)	816	112	
Health and Hospitals Corporation - Metropolitan Hospital Center **	13-2655001	HHC	\$84,000.00	819	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 19: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Atlas DIY	45-4316117	MOCJ	(\$20,000.00)	098	002	
Atlas: DIY Corporation	45-4316117	MOCJ	\$20,000.00	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Immigrant Opportunities Initiative - Fiscal 2018**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Atlas DIY	45-4316117	DSS/HRA	(\$53,000.00)	069	107	
Atlas: DIY Corporation	45-4316117	DSS/HRA	\$53,000.00	069	107	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 21: Initiative to Combat Sexual Assault - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Luke's-Roosevelt Hospital Center	13-2997301	MOCJ	(\$150,000.00)	098	002	
Crime Victims Treatment Center, Inc.	81-5080860	MOCJ	\$150,000.00	098	002	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 22: CUNY Research Institutes - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
City University of New York	13-6400434	CUNY	(\$200,000.00)	042	001	
City University of New York - LGBTQ Public History Project at LaGuardia Community College	13-6400434	CUNY	\$200,000.00	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 23: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Youth Ministries for Peace and Justice	13-4006535	DYCD	(\$16,667.00)	260	005			
Speaker	Mary Mitchell Family and Youth Center, Inc.	13-3385032	DYCD	\$4,167.00	260	005			
Speaker	We Stay-Nos Quedamos, Inc.	13-3724388	DYCD	\$4,166.00	260	005			
Speaker	Point Community Development Corporation, The	13-3765140	DYCD	\$4,167.00	260	005			
Speaker	Pratt Institute	11-1630822	DYCD	\$4,167.00	260	005			
Levin	Brooklyn Arts Council, Inc.	23-7072915	DYCD	(\$2,000.00)	260	312			
Levin	Gelsey Kirkland Academy of Classical Ballet	27-1623781	DYCD	\$2,000.00	260	312			
Cumbo	Burning House Project, The	45-3787282	DYCD	(\$5,000.00)	260	005			
Cumbo	Brooklyn Defender Services	11-3305406	DYCD	\$5,000.00	260	005			
Vallone	Church of St. Mel's Leisure Club	11-1646313	DFTA	(\$5,000.00)	125	003			
Vallone	Roman Catholic Church of St. Mel	11-1646313	DFTA	\$5,000.00	125	003			
Vallone	St. Andrew Avellino Church	11-2203300	DFTA	(\$5,000.00)	125	003			
Vallone	RC Church St. Andrews Avellino	11-1635086	DFTA	\$5,000.00	125	003			
Vallone	Chabad of Northeast Queens	11-3207716	DYCD	(\$17,500.00)	260	005			
Vallone	Chabad of Northeastern Queens, Inc.	11-3207716	DYCD	\$17,500.00	260	005			
Gentile	Bay Ridge Cares	46-1784806	DYCD	(\$5,000.00)	260	005			
Gentile	Bay Ridge Cares, Inc.	46-1784806	DYCD	\$5,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Anti-Poverty Initiative - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lander	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$2,000.00)	260	005			
Lander	Hunger Free America	13-3471350	DYCD	\$2,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 25: Food Pantries - Fiscal 2017**

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	Rugby Delivery Tabernacle	11-3223904	DYCD	(\$10,641.00)	260	005			
Brooklyn Delegation	Rugby Deliverance Tabernacle	11-3304088	DYCD	\$10,641.00	260	005			
Manhattan Delegation	Congregation B'nai Jeshurun	13-0594858	DYCD	(\$20,430.00)	260	005			
Manhattan Delegation	Congregation B'Nai Jeshurun Starafroler Hebria	13-0594858	DYCD	\$20,430.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 26: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Top Development Corporation	11-3409359	MOCJ	(\$22,050.00)	098	002			
Williams	Haitian Centers Council, Inc.	11-2648501	MOCJ	\$22,050.00	098	002			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 27: Speaker's Initiative to Address Citywide Needs - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Placeful Company, Inc.	47-1267077	DSBS	(\$30,000.00)	801	002			
Speaker	Placeful Company, Inc.	47-3818158	DSBS	\$30,000.00	801	002			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 28: Initiative to Address Boroughwide Needs - Fiscal 2017**

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Staten Island	YPIIS of Staten Island, Inc.	23-7085239	DYCD	(\$4,000.00)	260	005			
Staten Island	New York Center for Interpersonal Development, Inc.	23-7085239	DYCD	\$4,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Youth Discretionary - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Gelsey Kirkland Academy of Classical Ballet	27-1623781	DYCD	(\$2,000.00)	260	312	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Levin	Gelsey Kirkland Academy of Classical Ballet	27-1623781	DYCD	\$2,000.00	260	312			
Borelli	Volunteers of America, Inc.	58-1959781	DYCD	(\$10,000.00)	260	312			
Borelli	Volunteers of America Greater New York, Inc.	58-1959781	DYCD	\$10,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 30: Cultural After-School Adventure (CASA) Initiative - Fiscal 2017**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mark-Viverito	Pregones Touring Puerto Rican Theater Collection, Inc. - Public School 43X Jonas Bronck	13-3266893	DCLA	(\$20,000.00)	126	003			
Mark-Viverito	Marquis Studios, Ltd. - Public School 43X Jonas Bronck	13-3047206	DCLA	\$20,000.00	126	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 31: Adult Literacy Initiative- Fiscal 2017**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Korean American Family Services	13-3609811	DYCD	(\$10,000.00)	260	005	
Korean American Family Services Center , Inc., The	13-3609811	DYCD	\$10,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 32: HIV/AIDS Faith Based Initiative - Fiscal 2017**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brightpoint Care, Inc.	13-3464470	DOHMH	(\$15,000.00)	816	112	
Brightpoint Care, Inc.	13-4118387	DOHMH	\$15,000.00	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 33: Food Access and Benefits - Fiscal 2017**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
New York City Coalition Against Hunger, Inc.	13-3471350	DSS/HRA	(\$100,000.00)	069	105	
Hunger Free America	13-3471350	DSS/HRA	\$100,000.00	069	105	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 34: HIV/AIDS Faith Based Initiative - Fiscal 2016**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Young Women of Color HIV/AIDS Coalition	13-3848582	DOHMH	(\$12,800.00)	816	112	
Young Women of Color HIV/AIDS Coalition	26-3178076	DOHMH	\$12,800.00	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 35: Adult Literacy Initiative - Fiscal 2016**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Fordham Bedford - Children's Services	13-3805049	DYCD	(\$50,000.00)	260	005	*
Fordham Bedford Community Services	13-3805049	DYCD	\$50,000.00	260	005	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 36: Purpose of Funds Changes - Fiscal 2018

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Mendez	Urban Homesteading Assistance (U-HAB), Inc.	13-2902798	HPD	(\$27,400.00)	Training for HDFC buildings in distresseed: Financial (how to handle financials), Management (priniciples of management and best practices) and Conflict Mediation (mediation services to handle building wide problems) at Council District 2, zip code 10009.	
Local	Mendez	Urban Homesteading Assistance (U-HAB), Inc.	13-2902798	HPD	\$27,400.00	Funding will be used to train HDFC distressed building occupants in City Council District #2, zip code 10009. The trainings will cover: Finances; Management; & Conflict Mediation (mediation services to handle building wide problems).	
Parks Equity Initiative	Eugene	City Parks Foundation	13-3561657	DPR	(\$15,000.00)	These funds will support tennis instruction for youth in Prospect Park as well as the Friends of Wingate Park.	
Parks Equity Initiative	Eugene	City Parks Foundation	13-3561657	DPR	\$15,000.00	Funding will support City Parks Foundation Parks Equity Initiative services in Council District 40.	
Local	Menchaca	Coro New York Leadership Center - Participatory Budgeting Youth Fellowship	13-3571610	DYCD	(\$5,000.00)	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in CD38, which provides student interns with intensive hands on training to increase youth involvement in the PB process. Funding will cover program fees for participants.	*
Local	Menchaca	Coro New York Leadership Center - Participatory Budgeting Youth Fellowship	13-3571610	DYCD	\$5,000.00	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in CD38, which provides student interns with intensive hands-on training to increase civic engagement and participation in the PB process among youth.	*
Local	Miller	Coro New York Leadership Center	13-3571610	DYCD	(\$5,000.00)	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in District 27, which provides student interns with intensive hands on training to increase youth involvement in the PB process. Funding will cover program fees for participants.	*
Local	Miller	Coro New York Leadership Center	13-3571610	DYCD	\$5,000.00	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in District 27, which provides students with intensive hands-on training to increase civic engagement and participation in the PB process among youth.	*
Local	Borelli	Staten Island Economic Development Corporation	13-3706442	DSBS	(\$75,000.00)	Funds will support staff for merchant organizing, beautification/maintenane in Charleston, Richmond Valley and Tottenville transitioning Richmond Valley Merchants Assoc to a BID (\$55,000) and incorporating Huguenot into the existing SS BID (\$20,000.)	*
Local	Borelli	Staten Island Economic Development Corporation	13-3706442	DSBS	\$75,000.00	Funds will support SIEDC staff salaries, promotional merchandising, beautification, maintenance and community events in the Charleston, Richmond Valley, Tottenville, and Huguenot areas.	*
Discretionary Child Care		Brooklyn Bureau of Community Services	11-1630780	ACS	(\$350,000.00)	This allocation support child care programs and adds additional child care slots to certain programs.	
Discretionary Child Care		Brooklyn Bureau of Community Services	11-1630780	ACS	\$350,000.00	This allocation supports child care programs and facility renovations.	
Aging	Crowley	Rabbi Israel Meyer HaKohen Rabbinical Seminary of America	11-1752021	DFTA	(\$25,000.00)	funding will assist with rent, printing of newsletter, teachers for computer and exercise classes, defray costs for trips and for utilities	
Aging	Crowley	Rabbi Israel Meyer HaKohen Rabbinical Seminary of America	11-1752021	DFTA	\$25,000.00	to support general operating expenses for programming and services at Middle Village Adult Center	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 36: Purpose of Funds Changes - Fiscal 2018 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Garodnick	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	(\$5,000.00)	Funding will support the 92nd Street Y's literacy, arts, science, recreational and civics programs for low-income families and youth.	
Youth	Kallos	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	(\$15,000.00)	To support after-school programs serving youth centers and public schools located within Council District 5 at the centers and schools or at the 92Y including free Concerts Schools Project & Read Aloud Series offered to all schools in Council District 5.	
Youth	Rodriguez	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	(\$5,000.00)	Funding to support Music Appreciation programming.	
Boro	Manhattan Delegation	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	(\$10,555.00)	To support educational outreach programs for at-risk NYC public school students, a teens program for civics, leadership and community service, literacy projects, and other youth programs.	
Local	Speaker	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	(\$75,000.00)	Funds will continue to support programming at 92nd Street Y that is free-of-charge for the participants including Dance Outreach, Concert Schools Project, Christopher Lightfoot Walker Literature Project, Read Aloud Series and the Literacy Program.	
Youth	Garodnick	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	\$5,000.00	To support free-of-charge programs at 92nd Street Y for the participants. Includes Dance Outreach, Concert Schools Project, Christopher Lightfoot Walker Literature Project, Read Aloud Series, the Literacy Program @ Union Settlement Assn, & Teen Producers.	
Youth	Kallos	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	\$15,000.00	To support free-of-charge programs at 92nd Street Y for the participants. Includes Dance Outreach, Concert Schools Project, Christopher Lightfoot Walker Literature Project, Read Aloud Series, the Literacy Program @ Union Settlement Assn, & Teen Producers.	
Youth	Rodriguez	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	\$5,000.00	To support free-of-charge programs at 92nd Street Y for the participants. Includes Dance Outreach, Concert Schools Project, Christopher Lightfoot Walker Literature Project, Read Aloud Series, the Literacy Program @ Union Settlement Assn, & Teen Producers.	
Boro	Manhattan Delegation	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	\$10,555.00	To support free-of-charge programs at 92nd Street Y for the participants. Includes Dance Outreach, Concert Schools Project, Christopher Lightfoot Walker Literature Project, Read Aloud Series, the Literacy Program @ Union Settlement Assn, & Teen Producers.	
Local	Speaker	Young Men's and Young Women's Hebrew Association	13-1624229	DYCD	\$75,000.00	To support free-of-charge programs at 92nd Street Y for the participants. Includes Dance Outreach, Concert Schools Project, Christopher Lightfoot Walker Literature Project, Read Aloud Series, the Literacy Program @ Union Settlement Assn, & Teen Producers.	
Greener NYC Initiative	Crowley	Chamber of Commerce Borough of Queens, Inc.	11-0559220	DSBS	(\$33,000.00)	A Greener NYC supports environmentally friendly focused programs that encourage education, advocacy, community service, and green-job training, contributing to the improvement and conservation of NYC's air, land, energy, open spaces, and other vital resources.	
Greener NYC Initiative	Crowley	Chamber of Commerce Borough of Queens, Inc.	11-0559220	DSBS	\$33,000.00	Visual capturization of Light Rail for public outreach	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 36: Purpose of Funds Changes - Fiscal 2018 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Crowley	Center for the Women of New York	11-2876688	DYCD	(\$5,000.00)	Funds are to support teaching classes, emotional support groups and annual job fair with mailings and event promotion and	
Local	Crowley	Center for the Women of New York	11-2876688	DYCD	\$5,000.00	Funds will support operational expenses, a legal clinic, speaker and teacher expenses, mailings and event promotion costs.	
Local	Espinal	Cypress Hills Local Development Corporation	11-2683663	DYCD	(\$55,000.00)	Funding will support Intergenerational Services Program and other youth leadership programs at PS 214.	
Local	Espinal	Cypress Hills Local Development Corporation	11-2683663	DYCD	\$55,000.00	Funding will support Intergenerational Services Program and other youth leadership programs at the Cypress Hills/East New York Beacon at PS 214	
Local	Levine	Police Athletic League, Inc.	13-5596811	DYCD	(\$3,500.00)	Funding to support PAL summer playstreets in District 7.	
Local	Levine	Police Athletic League, Inc.	13-5596811	DYCD	\$3,500.00	PAL Sports Tournament for 50 youth ages at Grant Houses in collaboration with the NYPD. Tournament will include a basketball skill-building clinic followed by games with referees, t-shirts and awards.	
Local	Johnson	Institute for Immigrant Concerns, Inc.	46-2034228	DYCD	(\$5,000.00)	To support additional ESOL levels and staff including ESOL Instructors, a Bilingual Administrative Assistant, an Employment Readiness Counselor, enhanced community networking, referral services and instructional materials.	
Local	Johnson	Institute for Immigrant Concerns, Inc.	46-2034228	DYCD	\$5,000.00	Funds will be used to pay for space rental costs and CIP.	
Local	Mendez	Tectonic Theater Project, Inc.	13-3686664	DYCD	(\$3,500.00)	Funding will be used to support the Laramie Project: 5 Borough tour and Empathy Programs.	
Youth	Garodnick	Tectonic Theater Project, Inc.	13-3686664	DYCD	(\$5,000.00)	Funding to support the performance of the Laramie Project in District 4.	
Local	Mendez	Tectonic Theater Project, Inc.	13-3686664	DYCD	\$3,500.00	Funds will be used for writing and empathy building classes.	
Youth	Garodnick	Tectonic Theater Project, Inc.	13-3686664	DYCD	\$5,000.00	Funds will be used for writing and empathy building classes.	
Local	Mark-Viverito	UnLocal, Inc.	41-2278265	DYCD	(\$10,000.00)	To fund services related to English language courses, workplace abuse trainings, and immigration law seminars and consultations.	
Local	Mark-Viverito	UnLocal, Inc.	41-2278265	DYCD	\$10,000.00	Change purpose of funds to To fund services related to immigration law seminars and immigration law consultations.	
Youth	Rodriguez	American Association of Latinos in STEM Corp.	81-1148225	DYCD	(\$22,000.00)	Fund will help cover professional resume building and job readiness events for high school and college students; a web development class for middle school and high school students and 'Tech Fair in The Heights.'	
Youth	Rodriguez	American Association of Latinos in STEM Corp.	81-1148225	DYCD	\$22,000.00	Funding to support workshops and events for high school and college students, including resume writing/building, job readiness ; to support web development classes for middle/high school students and to support "Tech Fair in the Heights".	
Boro	Bronx Delegation	Bronx Parent Housing Network, Inc.	13-4100758	DYCD	(\$10,000.00)	To implement a Community Feeding Program to the homeless and people with needs.	
Boro	Bronx Delegation	Bronx Parent Housing Network, Inc.	13-4100758	DYCD	\$10,000.00	Funding to support the implemenation and maintenance of Community Feeding Program for the disadvantaged, homeless and special needs.	
Local	Crowley	Center for the Women of New York, Inc., The	11-2876688	DYCD	(\$5,000.00)	Funds are to support teaching classes, emotional support groups and annual job fair with mailings and event promotion and	
Local	Crowley	Center for the Women of New York, Inc., The	11-2876688	DYCD	\$5,000.00	Funds are to support teaching classes, support groups and annual job fair with mailings and event promotion.	
Boro	Bronx Delegation	Crenulated Company, Ltd., The	14-1719016	DYCD	(\$21,250.00)	To support the New Settlement Community Center on Jerome Avenue for recreational activities and college counseling.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 36: Purpose of Funds Changes - Fiscal 2018 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Boro	Bronx Delegation	Crenulated Company, Ltd., The	14-1719016	DYCD	\$21,250.00	Funding to support the New Settlement Community Center on Jerome Avenue including educational programming including college access support and recreational activities.	
Boro	Bronx Delegation	Crenulated Company, Ltd., The	14-1719016	DYCD	(\$10,000.00)	To support the New Settlement Community Center on Jerome Avenue for recreational activities and college access support.	
Boro	Bronx Delegation	Crenulated Company, Ltd., The	14-1719016	DYCD	\$10,000.00	Funding to support the New Settlement Community Center on Jerome Avenue including educational programming including college access support and recreational activities.	
Local	Ferreras-Copeland	Human Services Council of New York City	13-3620059	DYCD	(\$12,500.00)	To support workshops/trainings for nonprofits on how to respond to new federal policies.	
Local	Ferreras-Copeland	Human Services Council of New York City	13-3620059	DYCD	\$12,500.00	Funding to support educational workshops/trainings for nonprofits on how to respond and comply with new, altered and/or amended federal policies.	
Local	Crowley	Murphy Institute for Worker Education and Labor Studies, SPS, CUNY	13-6400434	CUNY	(\$2,500.00)	Funds would support space rental and insurance	
Local	Crowley	Murphy Institute for Worker Education and Labor Studies, SPS, CUNY	13-6400434	CUNY	\$2,500.00	Funding to support general operating costs including facility overhead and insurance.	
Local	Eugene	Pro Bono Net, Inc.	06-1521179	DYCD	(\$5,000.00)	Funds to support operational costs for the following: 1. Provide critical legal assistance in Eng. Span via web-based chat; 2. Recruit and train housing court non-attorney navigators; 3. Educate librarians on web-based legal information; 4. Help constit	
Local	Eugene	Pro Bono Net, Inc.	06-1521179	DYCD	\$5,000.00	Funds to support operational costs for the following programming: legal assistance in Eng. & Span. via web-based chat; recruitment & training of housing court non-attorney navigators; educate librarians on web-based legal information; and aiding/helping constituents with legal needs.	
Aging	Crowley	Rabbi Israel Meyer HaKohen Rabbinical Seminary of America	11-1752021	DFTA	(\$25,000.00)	funding will assist with rent, printing of newsletter, teachers for computer and exercise classes, defray costs for trips and for utilities	
Aging	Crowley	Rabbi Israel Meyer HaKohen Rabbinical Seminary of America	11-1752021	DFTA	\$25,000.00	Funding to support operating expenses including communications, staff support for computer and exercise classes, cultural programming and facility overhead.	
Boro	Bronx Delegation	Read Alliance, Inc.	13-4091062	DYCD	(\$5,000.00)	To pay high school students to provide structured, research-based, one-to-one tutoring to at-risk kindergarten, first and second grade students, thereby offsetting the costs of tutor wages for our School Year and Summer Reading programs.	
Boro	Bronx Delegation	Read Alliance, Inc.	13-4091062	DYCD	\$5,000.00	Funding to support the School Year and Summer Reading programs, specifically providing staff support for the high school student-tutors, whom assist young at risk learners in kindergarten, first and second grade.	
Aging	Cornegy	Wayside Out-Reach Development, Inc. (WORD)	11-3528680	DFTA	(\$6,000.00)	The funds will be transport free meals to homebound seniors.	
Aging	Cornegy	Wayside Out-Reach Development, Inc. (WORD)	11-3528680	DFTA	\$6,000.00	Funding to support operating expenses associated with programming for homebound seniors including the delivery of free meals/pantry items.	
Aging	Cornegy	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DFTA	(\$1,500.00)	Funding is for VISIONS services to provide visual aids to support older adults who are blind or severely visually impaired.	
Aging	Cornegy	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DFTA	\$1,500.00	Funding to support programming for older adults whom are visually impaired and/or blind, including costs associated with providing visual aids.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 37: Purpose of Funds Changes - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Food Pantries	Bronx Delegation	New Alternatives for Children, Inc	13-2902798	DYCD	(\$10,000.00)	To provide case management, counseling, parent support, medical/mental health services, and educational advocacy for families leaving preventive services or foster care.	*
Food Pantries	Bronx Delegation	New Alternatives for Children, Inc	13-2902798	DYCD	\$10,000.00	This funding renders support to about 180 food pantries and soup kitchens citywide along with 15 food and hygiene pantries situated in schools serving vulnerable young New Yorkers.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

### CHART 38: Beating Hearts Initiative - Fiscal 2018

Member	Organization	EIN Number	*
Greenfield	Young Men's Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	
Greenfield	Sephardic Community Youth Center, Inc.	11-2567809	
Greenfield	Beth Jacob Day Care Center, Inc.	11-2290419	
Greenfield	St. Athanasius Youth Program, Inc.	11-2773596	
Mealy	Lincoln Tennis Association	04-3672661	
Mealy	Huge Gilroy Senior Center	11-2300840	
Mealy	Shalom Senior Center	11-2322490	
Mealy	Brooklyn Community Board #16	13-6400434	
Koslowitz	Forestdale	11-1631747	
Koslowitz	Forestdale	11-1631747	
Koslowitz	Central Queens YM & YWHA	11-1633509	
Koslowitz	Central Queens YM & YWHA	11-1633509	
Mendez	Lower East Side Girls Club	13-3942069	
Mendez	Lower East Side Girls Club	13-3942069	
Mendez	Henry Street Settlement	13-1562242	
Mendez	Grand Street Settlement, Inc.	13-5562230	

**\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**