

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution, dated October 31, 2017, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the change in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 2; sets forth the new designation and change in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2018 Expense Budget, as described in Charts 4-36; sets forth the new designation and the changes in the designation of certain organizations receiving local, youth, and aging discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Charts 37-40; sets forth the changes in the designation of certain organizations receiving funding pursuant to a local discretionary funding in the Fiscal 2016 Expense Budget, as described in Chart 41; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 42 and 43; amends the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2018 Expense Budget, as described in Chart 44; amends the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 45; and sets forth the designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget as described in Chart 46.

Specifically, Chart 1 sets forth the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification, while others reflect designations already approved in the budget modification (MN-1) dated September 27, 2017.

Chart 2 sets forth the new designation and change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 3 sets forth the new designation and change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 4 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Initiative to Address Borough Wide Needs in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification. Some of these changes will be effectuated upon a budget modification, while others reflect designations already approved by the Council in the budget modification (MN-1) dated September 27, 2017.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 7 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 8 sets forth a correction in the agency receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 9 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 10 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 13 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 14 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Community Housing Prevention Strategies Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 19 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 20 sets forth a change in the unit of appropriation within the budget of the Department of Cultural Affairs receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 21 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 22 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 24 sets forth the removal of funds from the agency (the Administration for Children's Services) administering funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 25 sets forth the new designation of a certain organization receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 26 sets forth the new designation of certain organizations receiving funding pursuant to the Immigrant Resource Center Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes reflect designations already approved by the Council in the budget modification (MN-1) dated September 27, 2017.

Chart 27 sets forth the new designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 28 sets forth the new designation of a certain organization receiving funding pursuant to the CUNY Research Institutes initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 29 sets forth a change in the designation of the agency administering funding pursuant to the Wrap-Around Support for Traditional-Aged Foster Youth Initiative in accordance with the Fiscal 2018 Expense Budget. This change reflects a designation already approved by the Council in the budget modification (MN-1) dated September 27, 2017.

Chart 30 sets forth the new designation of a certain organization receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 31 sets forth the new designation of a certain organization receiving funding pursuant to the Civic Education in New York City Schools Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 32 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 33 sets forth a new designation of a certain organization receiving funding pursuant to the After-School Enrichment Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 34 sets forth the new designation of a certain organization receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 35 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 36 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 37 sets forth the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 38 sets forth the new designation and change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 39 sets forth the new designation and change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 40 sets forth a change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 41 sets forth a change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 42 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Cultural After-School Adventure (CASA) initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 43 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 44 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget.

Chart 45 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 46 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Initiative to Address Borough Wide Needs in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further



Resolved, That the City Council approves the correction in the designation of the agency receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the unit of appropriation within the budget of the Department of Cultural Affairs receiving funding pursuant to the Autism Awareness initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Maternal and Child Health

Services initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Educational Programs for Students initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the removal of funds from the agency administering funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Immigrant Resource Center initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for

Change initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the CUNY Research Institutes initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the designation of the agency administering funding pursuant to the Wrap-Around Support for Traditional-Aged Foster Youth Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Civic Education in New York City Schools initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Afterschool Enrichment initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 38; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 39; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 40; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 41; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 42; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Adult Literacy initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 43; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 44; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 45; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018, as set forth in Chart 46.

CHART 1: Local Initiatives - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Montefiore Medical Center	13-1740114	DOHMH	(\$50,000.00)	816	120			
Speaker	Yeshiva University	13-1624225	DOHMH	\$50,000.00	816	120			
Van Bramer	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	(\$35,500.00)	125	003			
Van Bramer	St. Sebastian Roman Catholic Church	11-2295424	DFTA	\$35,500.00	125	003			*
Van Bramer	New York City Housing Authority **	13-6400434	NYCHA	(\$3,265.00)	098	002			
Van Bramer	New York City Housing Authority **	13-6400434	NYCHA	(\$3,265.00)	098	002			
Van Bramer	New York City Housing Authority **	13-6400434	NYCHA	(\$3,270.00)	098	002			
Van Bramer	Hunter's Point Civic Association **	45-4435514	DYCD	\$3,500.00	260	005			*
Van Bramer	Department of Youth and Community Development **	13-6400434	DYCD	\$6,300.00	260	005			
CD28	Department of Sanitation ***	13-6400434	DSNY	(\$15,000.00)	827	109			
CD28	Department of Sanitation ***	13-6400434	DSNY	\$15,000.00	827	102			
Dromm	Department of Sanitation ***	13-6400434	DSNY	(\$15,000.00)	827	109			
Dromm	Department of Sanitation ***	13-6400434	DSNY	\$15,000.00	827	102			
Dromm	Department of Sanitation ***	13-6400434	DSNY	(\$15,000.00)	827	109			
Dromm	Department of Sanitation ***	13-6400434	DSNY	\$15,000.00	827	102			
Gentile	Department of Sanitation ***	13-6400434	DSNY	(\$7,500.00)	827	109			
Gentile	Department of Sanitation ***	13-6400434	DSNY	\$7,500.00	827	102			
Koslowitz	Department of Sanitation ***	13-6400434	DSNY	(\$6,000.00)	827	109			
Koslowitz	Department of Sanitation ***	13-6400434	DSNY	\$6,000.00	827	102			
Deutsch	DSNY Strongest Football, Inc. ***	45-4700701	DSNY	(\$1,500.00)	827	109			
Deutsch	DSNY Strongest Football, Inc. ***	45-4700701	DSNY	\$1,500.00	827	102			
Chin	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	(\$4,000.00)	827	109			
Chin	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	\$4,000.00	827	102			
Johnson	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	(\$3,000.00)	827	109			
Johnson	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	\$3,000.00	827	102			
Kallos	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	(\$5,000.00)	827	109			
Kallos	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	\$5,000.00	827	102			
Koo	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	(\$5,000.00)	827	109			
Koo	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	\$5,000.00	827	102			
Lander	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	(\$3,500.00)	827	109			
Lander	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	\$3,500.00	827	102			
Mendez	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	(\$5,000.00)	827	109			
Mendez	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	\$5,000.00	827	102			
Rosenthal	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	(\$3,500.00)	827	109			
Rosenthal	Outstanding Renewal Enterprises, Inc. ***	13-3320984	DSNY	\$3,500.00	827	102			
Rosenthal	Upper West Side Recycling Center, Inc. ***	13-3116064	DSNY	(\$5,000.00)	827	109			
Rosenthal	Upper West Side Recycling Center, Inc. ***	13-3116064	DSNY	\$5,000.00	827	102			
Rose	Nigerian-American Community Association (USA), Inc.	20-0542826	DYCD	(\$2,500.00)	260	005	United Activities Unlimited, Inc.	13-2921483	
Rose	Nigerian-American Community Association (USA), Inc.	20-0542826	DYCD	\$2,500.00	260	005			
Rose	Project Hospitality	13-3234441	DYCD	(\$3,500.00)	260	005	United Activities Unlimited, Inc.	13-2921483	
Rose	Project Hospitality	13-3234441	DYCD	\$3,500.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Indicates a change that was reflected in the Budget Modification (MN-1) approved by the Council on 9/27/2017

CHART 1: Local Initiatives - Fiscal 2018 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	United States Sierra Leonean Association	26-2252152	DYCD	(\$2,500.00)	260	005	United Activities Unlimited, Inc.	13-2921483	
Rose	United States Sierra Leonean Association	26-2252152	DYCD	\$2,500.00	260	005			
Crowley	Department of Parks and Recreation - Dry Harbor Playground	13-6400434	DPR	(\$8,400.00)	846	006			
Crowley	Department of Parks and Recreation - Juniper Valley Park	13-6400434	DPR	\$8,400.00	846	006			
Treyger	New York Cancer Center, Inc.	27-2464042	DOHMH	(\$5,000.00)	816	117			
Treyger	Family Preservation Services of New York Corp	11-3550153	DOHMH	\$5,000.00	816	120			
Treyger	Brighton Ballet Theater Company, Inc.	11-3195590	DYCD	(\$3,000.00)	260	312			
Treyger	We Care New York, Inc.	46-2357985	DYCD	\$3,000.00	260	005			
Treyger	Gravesend Athletic Association, Inc.	11-3019763	DYCD	(\$5,000.00)	260	312			
Treyger	Health Essential Association Inc	45-2871053	DYCD	\$5,000.00	260	005			
Rodriguez	Pan American Musical Art Research, Inc. **	13-3229941	DYCD	(\$5,000.00)	260	005			
Rodriguez	Pan American Musical Art Research, Inc. **	13-3229941	DCLA	\$5,000.00	126	003			
Perkins	Publicolor, Inc.	13-3912768	DCLA	(\$5,000.00)	126	003			
Perkins	Publicolor, Inc.	13-3912768	DYCD	\$5,000.00	260	312			
Garodnick	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$5,000.00)	069	107			
Garodnick	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$5,000.00	069	107			
Kallos	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$2,500.00)	069	107			
Kallos	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$2,500.00	069	107			
Levin	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$2,000.00)	069	107			
Levin	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$2,000.00	069	107			
Mendez	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$7,500.00)	069	107			
Mendez	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$7,500.00	069	107			
Rosenthal	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$3,500.00)	069	107			
Rosenthal	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$3,500.00	069	107			
Williams	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$2,000.00)	069	107			
Williams	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$2,000.00	069	107			
Mendez	City Lore, Inc. **	11-2740189	DYCD	(\$7,000.00)	260	005			
Mendez	City Lore, Inc. **	11-2740189	DCLA	\$7,000.00	126	003			
Rose	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	(\$5,000.00)	260	005			
Rose	Catholic Charities of Staten Island	13-5562286	DYCD	\$5,000.00	260	005			
Matteo	Staten Island Federation of Parent Teacher Associations	13-3255838	DYCD	(\$1,000.00)	260	312	Jewish Community Center of Staten Island, Inc.	135562256	
Matteo	Staten Island Federation of Parent Teacher Associations	13-3255838	DYCD	\$1,000.00	260	312			
Rose	Staten Island Federation of Parent Teacher Associations	13-3255838	DYCD	(\$2,500.00)	260	312	Jewish Community Center of Staten Island, Inc.	135562256	
Rose	Staten Island Federation of Parent Teacher Associations	13-3255838	DYCD	\$2,500.00	260	312			
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	(\$4,000.00)	260	005	Jewish Community Center of Staten Island, Inc.	135562256	
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	\$4,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Indicates a change that was reflected in the Budget Modification (MN-1) approved by the Council on 9/27/2017



CHART 1: Local Initiatives - Fiscal 2018 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lancman	Department of Parks and Recreation **	13-6400434	DPR	(\$25,000.00)	846	006			
Lancman	Boys Town New York, Inc. **	20-5960877	DYCD	(\$3,000.00)	260	312			
Lancman	Bais Yaakov Academy for Girls **	11-6003455	DYCD	\$4,000.00	260	312			
Lancman	EMET Outreach, Inc. **	27-0559746	DYCD	\$4,000.00	260	005			
Lancman	Child Center of New York, Inc., The **	11-1733454	DYCD	\$5,000.00	260	312			
Lancman	St. Nicholas of Tolentine **	11-1714878	DYCD	\$1,500.00	260	312			
Lancman	Queens Borough Public Library **	13-6400434	QBPL	\$5,000.00	039	001			
Lancman	Austism Society Habilitation Association **	47-4857582	DOHMH	\$5,000.00	816	113			
Lancman	Queens Long Island Basketball, Inc. **	46-2790519	DYCD	\$3,500.00	260	312			

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\*\*\* Indicates a change that was reflected in the Budget Modification (MN-1) approved by the Council on 9/27/2017

**CHART 2: Aging Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Deutsch	Seabreeze Jewish Center	11-2164803	DFTA	(\$3,000.00)	125	003	JCC of Greater Coney Island	11-2665181	*
Deutsch	Seabreeze Jewish Center	11-2164803	DFTA	\$3,000.00	125	003	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	*
Vacca	San Gennaro Senior Center	43-2061329	DFTA	(\$10,000.00)	125	003			
Vacca	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$10,000.00	125	003			
Lancman	St. Nicholas of Tolentine	11-1714878	DFTA	(\$5,000.00)	125	003			
Lancman	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$5,000.00	125	003			

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\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Maisel	Girlz Powered Up!, Inc.	81-4512141	DYCD	(\$2,500.00)	260	312	Bergen Basin Community Development Inc. d/b/a Millennium Development	11-3199040	
Maisel	Girlz Powered Up!, Inc.	81-4512141	DYCD	\$2,500.00	260	312	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	
Williams	Rugby Delivery Tabernacle	11-3304088	DYCD	(\$3,500.00)	260	312			
Williams	Rugby Deliverance Tabernacle	11-3304088	DYCD	\$3,500.00	260	312			

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\*\* Requires a budget modification for the changes to take effect

**CHART 4: Anti-Poverty Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Parkside Empire, The   Flatbush Avenue Merchants Association, Inc.	47-3710354	DSBS	(\$5,000.00)	801	002			
Eugene	Pratt Area Community Council, Inc.	11-2451752	DSBS	\$5,000.00	801	002			
Chin	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$7,000.00)	069	107			
Chin	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$7,000.00	069	107			
Gibson	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$7,000.00)	069	107			
Gibson	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$7,000.00	069	107			
Palma	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$5,000.00)	069	107			
Palma	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$5,000.00	069	107			

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\*\* Requires a budget modification for the changes to take effect

**CHART 5: Initiative to Address Borough Wide Needs - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	Department of Sanitation ***	13-6400434	DSNY	(\$7,051.00)	827	109			
Brooklyn Delegation	Department of Sanitation ***	13-6400434	DSNY	\$7,051.00	827	102			
Brooklyn Delegation	Business Outreach Center Network, Inc. ***	11-3306111	DSBS	(\$5,000.00)	801	002			
Brooklyn Delegation	Business Outreach Center Network, Inc. ***	11-3306111	DYCD	\$5,000.00	260	005			
Queens Delegation	Regional Plan Association ***	13-1624154	DSBS	(\$50,000.00)	801	002			
Queens Delegation	Regional Plan Association ***	13-1624154	DYCD	\$50,000.00	260	005			
Brooklyn Delegation	Jewish Community Council of Canarsie, Inc. **	11-2608645	DYCD	(\$5,750.00)	260	005			
Brooklyn Delegation	Jewish Community Council of Canarsie, Inc. **	11-2608645	DFTA	\$5,750.00	125	003			
Manhattan Delegation	MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$10,555.00)	069	107			
Manhattan Delegation	Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$10,555.00	069	107			
Staten Island Delegation	Travis Fourth of July Celebration Committee, Inc.	13-3586505	DYCD	(\$3,500.00)	260	005	Jewish Community Center of Staten Island, Inc.	13-5562256	
Staten Island Delegation	Travis Fourth of July Celebration Committee, Inc.	13-3586505	DYCD	\$3,500.00	260	005			
Staten Island Delegation	Staten Island Hindu Temple, Inc.	13-3981477	DYCD	(\$4,000.00)	260	005	Jewish Community Center of Staten Island, Inc.	13-5562256	
Staten Island Delegation	Staten Island Hindu Temple, Inc.	13-3981477	DYCD	\$4,000.00	260	005			

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**CHART 6: Cultural After-School Adventure (CASA) Initiative - Fiscal 2018**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$260,000.00)	126	003	
Cohen	Midtown Management Group, Inc. - Public School 20X	13-3192793	DCLA	\$20,000.00	126	003	
Garodnick	Horticultural Society of New York, Inc. - Public School 116M	13-0854930	DCLA	\$20,000.00	126	003	
Garodnick	National Choral Council, Inc. - Wagner Middle School - MS167M	13-2598476	DCLA	\$20,000.00	126	003	
Gibson	Time In Children's Arts Initiative - Public School 63X	26-3603729	DCLA	\$20,000.00	126	003	*
Gibson	Renaissance Youth Center -	13-4122438	DCLA	\$20,000.00	126	003	
Grodenschik	Flushing Council on Culture and the Arts, Inc. - Public School 133Q	11-2652182	DCLA	\$20,000.00	126	003	
Grodenschik	New York Hall of Science - Public School 115Q	11-2104059	DCLA	\$20,000.00	126	003	
Lander	Reel Stories Teen Filmmaking, Inc. - Millenium Brooklyn High School	20-0936377	DCLA	\$20,000.00	126	003	
Levine	Young Men's and Young Women's Hebrew Association - Public School 36M	13-1624229	DCLA	\$20,000.00	126	003	
Levine	Multicultural Music Group, Inc. - Mott Hall Middle School	13-3894314	DCLA	\$20,000.00	126	003	
Richards	Rockaway Waterfront Alliance Inc. - Public Schoo 183Q	11-3783397	DCLA	\$20,000.00	126	003	
Richards	JLSC Educational Tour Bus, Inc. - I.S 356Q	13-4085631	DCLA	\$20,000.00	126	003	
Rosenthal	Waterwell Productions, Inc. - MS 245M	22-3886369	DCLA	\$20,000.00	126	003	
Koslowitz	CUNY Creative Arts Team - P.S. 54Q	13-3893536	DCLA	(\$20,000.00)	126	003	
Koslowitz	Research Foundation of CUNY - Creative Arts Team - P.S. 54Q	13-1988190	DCLA	\$20,000.00	126	003	
Vallone	CUNY Creative Arts Team - J.H.S. 185Q Edward Bleeker	13-3893536	DCLA	(\$20,000.00)	126	003	
Vallone	Research Foundation of CUNY - Creative Arts Team - J.H.S. 185Q Edward Bleeker	13-1988190	DCLA	\$20,000.00	126	003	
Vallone	CUNY Creative Arts Team - P.S. Q159	13-3893536	DCLA	(\$20,000.00)	126	003	
Vallone	Research Foundation of CUNY - Creative Arts Team - P.S. Q159	13-1988190	DCLA	\$20,000.00	126	003	
Williams	CUNY Creative Arts Team - P.S. 119K	13-3893536	DCLA	(\$20,000.00)	126	003	
Williams	Research Foundation of CUNY - Creative Arts Team - P.S. 119K	13-1988190	DCLA	\$20,000.00	126	003	
Van Bramer	An Claidheamh Soluis, Inc. - Our World Neighborhood Charter School	51-0244834	DCLA	(\$20,000.00)	126	003	
Van Bramer	Ballet Hispanico of New York, Inc. - Public School 76Q	13-2685755	DCLA	\$20,000.00	126	003	
Miller	Children's Theatre Company - Public School 134Q	13-4120097	DCLA	(\$20,000.00)	126	003	
Miller	Making Books Sing, Inc. - Public School 134Q	13-4201577	DCLA	\$20,000.00	126	003	
Menchaca	Groundswell Community Mural Project, Inc.	11-3427213	DCLA	(\$20,000.00)	126	003	
Menchaca	Groundswell Community Mural Project, Inc. - South Brooklyn Community High School	11-3427213	DCLA	\$20,000.00	126	003	
King	Midtown Management Group, Inc. - Gateway to America	13-3192793	DCLA	(\$20,000.00)	126	003	
King	Midtown Management Group, Inc. - Public School 41X	13-3192793	DCLA	\$20,000.00	126	003	

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\*\* Requires a budget modification for the changes to take effect

**CHART 7: A Greener NYC Initiative - Fiscal 2018**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
	Department of Youth and Community Development	13-6400434	DYCD	(\$46,000.00)	260	005	
Rodriguez	New York Restoration Project	13-3959056	DYCD	\$21,000.00	260	005	
Levine	WNET - Climate Change in Our Urban Environment	26-2810489	DYCD	\$15,000.00	260	005	
Van Bramer	Dutch Kills Civic Association	11-2806214	DYCD	\$10,000.00	260	005	
Torres	New York Botanical Garden **	13-1693134	DYCD	(\$20,000.00)	260	005	
Torres	New York Botanical Garden **	13-1693134	DYCD	\$20,000.00	126	005	
Koslowitz	Alley Pond Environmental Center, Inc.	11-2405466	DYCD	(\$60,000.00)	260	005	
CD28	Alley Pond Environmental Center, Inc.	11-2405466	DYCD	\$60,000.00	260	005	
Mendez	Fund for the City of New York, Inc. - Cafeteria Culture Program - Recycling and Climate Education at PS 188 **	13-2612524	DYCD	(\$12,500.00)	260	005	
Mendez	Fund for the City of New York, Inc. - Cafeteria Culture Program - Recycling and Climate Education at PS 188 **	13-2612524	DOE	\$12,500.00	260	005	
Mendez	Fund for the City of New York, Inc. - Cafeteria Culture Program - PS 34 CD 2 **	13-2612524	DYCD	(\$22,500.00)	260	005	
Mendez	Fund for the City of New York, Inc. - Cafeteria Culture Program - PS 34 CD 2 **	13-2612524	DOE	\$22,500.00	260	005	

**CHART 8: Digital Inclusion and Literacy Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Grodenschik	Queens Borough Public Library **	13-6400434	DYCD	(\$20,000.00)	260	005	
Grodenschik	Queens Borough Public Library **	13-6400434	QBPL	\$20,000.00	039	001	

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\*\* Requires a budget modification for the changes to take effect



**CHART 9: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$231,593.00)	098	002	
Mealy	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	(\$15,000.00)	098	002	
Mealy	Battered Women's Resource Center	11-3302911	MOCJ	\$5,000.00	098	002	
Mealy	Girls for Gender Equity, Inc.	04-3697166	MOCJ	\$5,000.00	098	002	
Mealy	Jericho Road, Inc.	11-3463615	MOCJ	\$25,000.00	098	002	*
Miller	Haitian Americans United for Progress, Inc.	11-2423857	MOCJ	\$37,500.00	098	002	
Miller	Allen Womens Resource Center	11-2822398	MOCJ	\$41,593.00	098	002	*
Miller	Turning Point for Women and Families	54-2177390	MOCJ	\$37,500.00	098	002	
Vallone	Brooklyn Legal Services, Inc.	13-2605605	MOCJ	(\$18,519.00)	098	002	
Vallone	Brooklyn Legal Services Corporation A	13-2605599	MOCJ	\$18,519.00	098	002	
Kallos	Urban Justice Center	13-3442022	MOCJ	\$47,500.00	098	002	
Kallos	New York Legal Assistance Group	13-3505428	MOCJ	\$47,500.00	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Support Our Seniors Initiative - Fiscal 2018**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$176,000.00)	125	003	
Espinal	Brooklyn Legal Services Corporation A	13-2605599	DFTA	(\$4,000.00)	125	003	
Crowley	SHARE: Self-Help for Women with Breast or Ovarian Cancer, Inc.	13-3131914	DFTA	\$20,000.00	125	003	
Crowley	Vera Institute of Justice, Inc.	13-1941627	DFTA	\$20,000.00	125	003	
Levine	New York City Housing Authority	13-6400434	DFTA	\$10,000.00	125	003	
Levine	West Side Federation for Senior and Supportive Housing, Inc. - Fredrick Douglass Senior Center	13-2926433	DFTA	\$10,000.00	125	003	
Maisel	Bergen Beach Youth Organization, Inc.	11-2598350	DFTA	\$15,000.00	125	003	
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DFTA	\$15,000.00	125	003	
Maisel	Catholic Charities Neighborhood Services, Inc. - The Bay Senior Center	11-2047151	DFTA	\$15,000.00	125	003	
Maisel	Jewish Association for Services for the Aged (JASA) - HES Senior Center	13-2620896	DFTA	\$15,000.00	125	003	
Richards	Jewish Association for Services for the Aged (JASA) - JASA Brookdale	13-2620896	DFTA	\$20,000.00	125	003	
Richards	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$40,000.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: Healthy Aging Initiative - Fiscal 2018**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
	Department for the Aging	13-6400434	DFTA	(\$70,980.00)	125	003	
Maisel	Bergen Basin Community Development Corporation d/b/a Millennium Development - Mill Basin Senior Center and Active Adult Program	11-3199040	DFTA	\$12,500.00	125	003	
Maisel	Bergen Beach Youth Organization, Inc. - Marine Park Seniors and Active Adult Program	11-2598350	DFTA	\$12,500.00	125	003	
Maisel	Bergen Beach Youth Organization, Inc. - Bergen Beach Services for Seniors and Active Adult Programs	11-2598350	DFTA	\$10,490.00	125	003	
Richards	Jewish Association for Services for the Aged (JASA) - JASA Brookdale Senior Center	13-2620896	DFTA	\$17,745.00	125	003	
Richards	Merrill Park Civic Association of Springfield Gardens, Inc.	11-2304928	DFTA	\$17,745.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: NYC Cleanup Initiative - Fiscal 2018**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$225,142.00)	260	005	
Van Bramer	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$15,000.00	260	005	
Chin	Chinatown District Management Association, Inc.	45-5491393	DYCD	\$30,142.00	260	005	*
Treyger	Kings Highway Beautification Association, Inc.	20-4986882	DYCD	\$10,000.00	260	005	
Treyger	Alliance for Coney Island, Inc.	46-0802042	DYCD	\$20,000.00	260	005	
Treyger	Wildcat Service Corporation	13-2725423	DYCD	\$150,000.00	260	005	
Garodnick	Department of Sanitation **	13-6400434	DSNY	(\$100,000.00)	827	102	
Garodnick	Department of Sanitation **	13-6400434	DSNY	\$100,000.00	827	109	
Lancman	Department of Sanitation **	13-6400434	DSNY	(\$79,000.00)	827	109	
Lancman	Department of Sanitation **	13-6400434	DSNY	\$79,000.00	827	102	
Vallone	Department of Sanitation **	13-6400434	DSNY	(\$15,000.00)	827	102	
Vallone	Department of Sanitation **	13-6400434	DSNY	\$15,000.00	827	109	
Borelli	Department of Sanitation **	13-6400434	DSNY	(\$24,944.00)	827	109	
Borelli	Department of Sanitation **	13-6400434	DSNY	\$24,944.00	827	102	
Johnson	Department of Sanitation **	13-6400434	DSNY	(\$25,000.00)	827	102	
Johnson	Department of Sanitation **	13-6400434	DSNY	\$25,000.00	827	109	
Levin	Department of Sanitation **	13-6400434	DSNY	(\$20,000.00)	827	109	
Levin	Department of Sanitation **	13-6400434	DSNY	\$20,000.00	827	102	
Williams	Department of Sanitation **	13-6400434	DSNY	(\$75,000.00)	827	109	
Williams	Department of Sanitation **	13-6400434	DSNY	\$75,000.00	827	102	

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\*\* Requires a budget modification for the changes to take effect

**CHART 13: Parks Equity Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation **	13-6400434	DPR	(\$634,500.00)	846	006	
Van Bramer	Central Astoria Local Development Coalition, Inc.	11-2652331	DPR	\$10,000.00	846	006	
Van Bramer	Hip to Hip Theatre Company	26-4049629	DPR	\$10,000.00	846	006	
Van Bramer	Jacob A. Riis Neighborhood Settlement, Inc.	11-1729398	DPR	\$10,000.00	846	006	
Cabrera	New York Restoration Project	13-3959056	DPR	\$20,000.00	846	006	
Cabrera	Green Guerillas, Inc.	13-2903183	DPR	\$25,000.00	846	006	
Cabrera	Council on the Environment, Inc.	13-2765465	DPR	\$13,500.00	846	006	
Cabrera	City Parks Foundation	13-3561657	DPR	\$20,000.00	846	006	
Cornegy	Council on the Environment, Inc.	13-2765465	DPR	\$20,000.00	846	006	
Cornegy	New York Restoration Project	13-3959056	DPR	\$20,000.00	846	006	
Salamanca	Department of Parks and Recreation	13-6400434	DPR	\$30,000.00	846	006	
Salamanca	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006	
Lancman	Department of Parks and Recreation	13-6400434	DPR	\$48,500.00	846	006	
Eugene	Prospect Park Alliance, Inc.	11-2843763	DPR	\$18,100.00	846	006	
Eugene	New York Restoration Project	13-3959056	DPR	\$15,000.00	846	006	
Eugene	City Parks Foundation	13-3561657	DPR	\$15,000.00	846	006	
Eugene	Department of Parks and Recreation	13-6400434	DPR	\$30,400.00	846	006	
Garodnick	Friends of The East River Esplanade 60th-120th Streets, Inc.	46-0542653	DPR	\$10,000.00	846	006	
Garodnick	Sutton Place Parks Conservancy, Inc.	47-4054653	DPR	\$10,000.00	846	006	
Garodnick	Stuyvesant Cove Park Association, Inc.	11-3582255	DPR	\$10,000.00	846	006	
Garodnick	Friends of Dag Hammarskjold Plaza	13-3749587	DPR	\$10,000.00	846	006	
Garodnick	Turtle Bay Tree Fund, Inc.	13-2561121	DPR	\$10,000.00	846	006	
Garodnick	City Parks Foundation	13-3561657	DPR	\$28,500.00	846	006	
Gentile	Department of Parks and Recreation	13-6400434	DPR	\$78,500.00	846	006	
Levin	Open Space Alliance for North Brooklyn, Inc.	01-0849087	DPR	\$10,000.00	846	006	
Levin	New York Restoration Project	13-3959056	DPR	\$10,000.00	846	006	
Levin	Prospect Park Alliance, Inc.	11-2843763	DPR	\$10,000.00	846	006	
Levin	Open Space Alliance for North Brooklyn, Inc.	01-0849087	DPR	\$13,500.00	846	006	
Levin	Cadman Park Conservancy, Inc.	45-2063716	DPR	\$15,000.00	846	006	*
Levine	Horticultural Society of New York, Inc.	13-0854930	DPR	\$15,000.00	846	006	
Maisel	Department of Parks and Recreation	13-6400434	DPR	\$23,500.00	846	006	
Maisel	New York City Housing Authority **	13-6400434	NYCHA	\$10,000.00	098	002	
Maisel	Salt Marsh Alliance, Inc.	74-3072910	DPR	\$5,000.00	846	006	
Maisel	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006	
Maisel	Marine Park Alliance Corp	46-3291341	DPR	\$10,000.00	846	006	*
Maisel	Hendrick I Lott House Preservation Association	13-3945416	DPR	\$10,000.00	846	006	*
Maisel	Marine Park Community Association	11-3332730	DPR	\$10,000.00	846	006	*
Torres	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006	
Rodriguez	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	DPR	(\$12,834.00)	846	006	
Rodriguez	Bameso USA	34-2056362	DPR	\$12,834.00	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 14: Food Pantries Initiative - Fiscal 2018**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Bronx	Food Bank For New York City - Africa Redemption Alliance	13-3179546	DYCD	(\$5,361.00)	260	005	
Bronx	Food Bank For New York City - Manna of Life Ministries	13-3179546	DYCD	\$5,361.00	260	005	
Bronx	Food Bank For New York City - Gethsemane Baptist church	13-3179546	DYCD	(\$5,361.00)	260	005	
Bronx	Food Bank For New York City - Mid-Bronx Food Pantry	13-3179546	DYCD	\$5,361.00	260	005	
Queens	Food Bank For New York City - Flushing Jewish Community Council, Inc.	13-3179546	DYCD	(\$25,000.00)	260	005	
Queens	Food Bank For New York City - Vets Inc.	13-3179546	DYCD	\$25,000.00	260	005	
Brooklyn	Rugby Delivery Tabernacle	11-3304088	DYCD	(\$10,000.00)	260	005	
Brooklyn	Rugby Deliverance Tabernacle	11-3304088	DYCD	\$10,000.00	260	005	
Bronx	Coalition for the Homeless, Inc. - Food Pantry Initiative **	13-3072967	DYCD	\$70,000.00	260	005	
Manhattan Delegation	New York Common Pantry, Inc.	13-3127972	DYCD	\$20,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Neighborhood Development Grant Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$110,000.00)	801	002	
Chin	Chinatown District Management Association, Inc.	45-5491393	DSBS	\$22,000.00	801	002	*
Espinal	Brooklyn Alliance, Inc.	11-2145956	DSBS	\$22,000.00	801	002	
Gentile	Brooklyn Alliance, Inc.	11-2145956	DSBS	\$22,000.00	801	002	
Levine	New York Women's Chamber of Commerce, Inc. - West Harlem Business Sustainability Program	14-1845651	DSBS	\$22,000.00	801	002	
Vallone	Chamber of Commerce Borough of Queens, Inc.	11-0559220	DSBS	\$22,000.00	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: Cultural Immigrant Initiative - Fiscal 2018**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$561,000.00)	126	003	
Crowley	Film Fleadh Foundation, Inc.	13-4051235	DCLA	\$20,000.00	126	003	
Crowley	Creative Arts Workshops for Kids, Inc.	13-3638436	DCLA	\$15,000.00	126	003	
Garodnick	Asian American Writers' Workshop	13-3677911	DCLA	\$25,000.00	126	003	
Garodnick	Midtown Management Group, Inc.	13-3192793	DCLA	\$20,000.00	126	003	
Garodnick	Chashama Arts, Inc.	13-3862422	DCLA	\$20,000.00	126	003	
Garodnick	Spanish Dance Arts Company	13-3286419	DCLA	\$50,000.00	126	003	
Johnson	Haiti Cultural Exchange, Inc.	34-2034041	DCLA	\$23,000.00	126	003	
Johnson	Bronx Opera Company, Inc.	23-7170675	DCLA	\$23,000.00	126	003	
Levin	New York Foundation for the Arts	23-7129564	DCLA	\$20,000.00	126	003	*
Levine	USA-Mali Charitable Association of New York	26-1805327	DCLA	\$10,000.00	126	003	*
Maisel	Hendrick I Lott House Preservation Association	13-3945416	DCLA	\$15,000.00	126	003	*
Maisel	West Indian American Day Carnival Association, Inc.	23-7176396	DCLA	\$20,000.00	126	003	
Maisel	Kings Bay YM-YWHA, Inc.	11-3068515	DCLA	\$40,000.00	126	003	
Maisel	Wyckoff House and Association, Inc.	11-2615053	DCLA	\$40,000.00	126	003	
Mark-Viverito	Studio in a School Association, Inc.	13-3003112	DCLA	\$15,000.00	126	003	
Mark-Viverito	Bronxartspace Inc.	45-4636159	DCLA	\$20,000.00	126	003	
Mark-Viverito	Latin American Workshop, Inc., The	13-2995536	DCLA	\$20,000.00	126	003	
Mark-Viverito	Center for Traditional Music and Dance	23-7379877	DCLA	\$20,000.00	126	003	
Mark-Viverito	Bronx Children's Museum	26-0579140	DCLA	\$20,000.00	126	003	
Mark-Viverito	Los Pleneros de la 21, Inc.	13-3353110	DCLA	\$20,000.00	126	003	
Lancman	Young Men's Christian Association of Greater New York	13-1624228	DCLA	\$20,000.00	126	003	
Lancman	Queens Jewish Community Council, Inc.	23-7172152	DCLA	\$40,000.00	126	003	
Lancman	A Better Jamaica, Inc.	11-3804421	DCLA	\$25,000.00	126	003	
Lancman	King Manor Association of Long Island, Inc.	11-2396324	DCLA	\$10,000.00	126	003	
Lancman	JLSC Educational Tour Bus, Inc.	13-4085631	DCLA	\$10,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 17: HIV/AIDS Faith Based Initiative - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$1,101,000.00)	816	112	
	Black Veterans for Social Justice, Inc.	11-2608983	DOHMH	\$275,000.00	816	112	
	National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$81,000.00	816	112	
	Latino Commission on AIDS	13-3629466	DOHMH	\$70,000.00	816	112	*
Queens Delegation	Greater Allen A. M. E. Cathedral of New York	11-2527706	DOHMH	\$10,000.00	816	112	*
Queens Delegation	Mount Horeb Baptist Church	11-2074467	DOHMH	\$10,000.00	816	112	
Queens Delegation	Mt. Moriah AME Church	11-2831746	DOHMH	\$10,000.00	816	112	
Queens Delegation	St. Albans Congregational Church	11-2077266	DOHMH	\$10,000.00	816	112	*
Bronx Delegation	Community Healthcare Network, Inc.	13-3083068	DOHMH	\$10,000.00	816	112	
Bronx Delegation	Urban Health Plan, Inc.	23-7360305	DOHMH	\$10,000.00	816	112	
Manhattan Delegation	Community Health Awareness Ministry, Inc.	27-0043612	DOHMH	\$14,000.00	816	112	*
Manhattan Delegation	First A.M.E. Bethel Church	13-1945828	DOHMH	\$14,000.00	816	112	*
Manhattan Delegation	Greater Tabernacle Baptist Church	13-3490430	DOHMH	\$14,000.00	816	112	*
Manhattan Delegation	St. Luke's Episcopal Church	13-2747442	DOHMH	\$14,000.00	816	112	
Manhattan Delegation	Vision Urbana, Inc.	13-3848575	DOHMH	\$14,000.00	816	112	
Staten Island Delegation	Central Family Life Center	13-3626127	DOHMH	\$10,000.00	816	112	
Staten Island Delegation	Second Chance Resource Group	45-4345759	DOHMH	\$20,000.00	816	112	
Brooklyn Delegation	Berean Community & Family Life Center	11-2870465	DOHMH	\$13,000.00	816	112	
Brooklyn Delegation	Brooklyn Center for Quality Life	26-2651830	DOHMH	\$13,000.00	816	112	
Brooklyn Delegation	Churches United for Fair Housing, Inc.	26-4698161	DOHMH	\$16,000.00	816	112	
Brooklyn Delegation	Emmanuel Baptist Church in Brooklyn	11-1666232	DOHMH	\$13,000.00	816	112	
	BOOM!Health	13-3599121	DOHMH	\$45,000.00	816	112	
	Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$75,000.00	816	112	
	Y.E.T., Inc.	20-4824991	DOHMH	\$15,000.00	816	112	*
	Unity Fellowship Breaking Ground	11-3352350	DOHMH	\$10,000.00	816	112	*
	Bridging Access to Care, Inc.	11-3031208	DOHMH	\$10,000.00	816	112	
	Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$10,000.00	816	112	
	Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$10,000.00	816	112	*
	Coalition On Positive Health Empowerment, Inc.	27-2654975	DOHMH	\$30,000.00	816	112	
	Congregation Beit Simchat Torah	23-7406899	DOHMH	\$75,000.00	816	112	*
	Iris House: A Center for Women Living with HIV, Inc.	13-3699201	DOHMH	\$30,000.00	816	112	
	Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$10,000.00	816	112	
	Public Health Solutions	13-5669201	DOHMH	\$50,000.00	816	112	
	AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$35,000.00	816	112	
	Young Women of Color HIV/AIDS Coalition	26-3178076	DOHMH	\$20,000.00	816	112	
	Community Health Action of Staten Island, Inc.	13-3556132	DOHMH	\$25,000.00	816	112	
	Just a Friend Away of Staten Island, Inc.	27-0026154	DOHMH	\$10,000.00	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: Community Housing Preservation Strategies - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Housing Preservation and Development	13-6400434	HPD	(\$29,729.00)	806	009	
Legal Services NYC	13-2600199	HPD	\$29,729.00	806	009	
Housing Preservation and Development	13-6400434	HPD	(\$61,000.00)	806	009	
Legal Services NYC	13-2600199	HPD	\$61,000.00	806	009	
MFY Legal Services, Inc.	13-2622748	HPD	(\$29,730.00)	806	009	
Mobilization for Justice, Inc.	13-2622748	HPD	\$29,730.00	806	009	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 19: Ending the Epidemic Initiative - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene**	13-6400434	DOHMH	(\$190,000.00)	816	112	
Gay Men's Health Crisis, Inc., Inc.	13-3130146	DOHMH	\$90,000.00	816	112	
Department of Social Services**	13-6400434	DSS/HRA	\$60,000.00	069	107	
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$15,000.00	816	112	*
Healthix, Inc.	45-0553664	DOHMH	\$10,000.00	816	112	*
Mehala Isadora Miller (MIM) Foundation, Inc.	47-4913191	DOHMH	\$15,000.00	816	112	
La Casa de Salud	13-3205023	DOHMH	(\$33,720.00)	816	112	
La Casa de la Herencia Cultural Puertorriquena, Inc.	13-3205023	DOHMH	\$33,720.00	816	112	
Community Research Initiative on AIDS, Inc.	13-3632234	DOHMH	(\$228,630.00)	816	112	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$228,630.00	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Autism Awareness - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	(\$55,000.00)	126	003	
Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	\$55,000.00	126	022	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 21: Maternal and Child Health Services - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Comprehensive Perinatal Council	11-2870422	DOHMH	(\$35,484.00)	816	113	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$35,484.00	816	113	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	(\$121,320.00)	816	113	
Urban Health Plan, Inc.	23-7360305	DOHMH	\$121,320.00	816	113	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 22: Senior Centers, Programs, and Enhancements - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$500,000.00)	125	003	
Department for the Aging	13-6400434	DFTA	(\$70,000.00)	125	003	
Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DFTA	\$70,000.00	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 23: Educational Programs for Students - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
United Federation of Teachers	13-5582895	DOE	(\$915,000.00)	040	402	
United Federation of Teachers Educational Foundation, Inc.	13-9226721	DOE	\$915,000.00	040	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Discretionary Child Care Initiative - Fiscal 2018**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Administration for Children's Services	13-6400434	ACS	(\$350,000.00)	068	004	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 25: Dropout Prevention and Intervention Initiative - Fiscal 2018**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Bank Street College of Education **	13-5562167	DOE	\$30,000.00	040	454	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 26: Immigrant Resource Center - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development ***	13-6400434	DYCD	(\$500,000.00)	260	005	
Department of Social Services ***	13-6400434	DSS/HRA	\$500,000.00	069	107	
Department of Social Services	13-6400434	DSS/HRA	(\$500,000.00)	069	107	
Make the Road New York	11-3344389	DSS/HRA	\$50,000.00	069	107	
New York Legal Assistance Group, Inc.	13-3505428	DSS/HRA	\$50,000.00	069	107	
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSS/HRA	\$110,000.00	069	107	
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSS/HRA	\$50,000.00	069	107	
Center for Family Representation	51-0419496	DSS/HRA	\$40,000.00	069	107	
CAMBA, Inc.	11-2480339	DSS/HRA	\$50,000.00	069	107	
Public Health Solutions	13-5669201	DSS/HRA	\$50,000.00	069	107	
Brooklyn Alliance, Inc.	11-2145956	DSS/HRA	\$50,000.00	069	107	
South Asian Council for Social Services	11-3632920	DSS/HRA	\$50,000.00	069	107	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Indicates a change that was reflected in the Budget Modification (MN-1) approved by the Council on 9/27/2017

**CHART 27: Art a Catalyst for Change - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
New Heritage	13-2683678	DCLA	(\$18,000.00)	126	003	
New Heritage Theatre Group	13-2683678	DCLA	\$18,000.00	126	003	
Bronx Museum of the Arts, The - Junior High School 145	13-2709368	DCLA	(\$18,000.00)	126	003	
Bronx Museum of the Arts, The - I.S. 218 Rafael Hernandez Dual Language School	13-2709368	DCLA	\$18,000.00	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 28: CUNY Research Institutes - Fiscal 2018**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
City University of New York - LGBTQ Research Center at LaGuardia CC	13-6400434	CUNY	\$200,000.00	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Wrap-Around Support for Traditional-Aged Foster Youth - Fiscal 2018**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jewish Board of Family and Children's Services, Inc. ***	13-5564937	DSS/HRA	(\$50,000.00)	069	103	
Jewish Board of Family and Children's Services, Inc. ***	13-5564937	ACS	\$50,000.00	068	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Indicates a change that was reflected in the Budget Modification (MN-1) approved by the Council on 9/27/2017

**CHART 30: Adult Literacy Initiative - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
NYU Lutheran	13-3971298	DYCD	(\$100,000.00)	260	005	
NYU Hospitals Center - Lutheran Medical Center	13-3971298	DYCD	\$100,000.00	260	005	
Department of Youth and Community Development**	13-6400434	DYCD	(\$2,930,396.00)	260	005	
Department of Education **	13-6400434	DOE	\$1,938,021.00	040	402	
Borough of Manhattan Community College **	13-1988190	CUNY	\$50,000.00	042	001	
Bronx Community College **	13-1988190	CUNY	\$100,000.00	042	001	
Medgar Evers College **	13-3893536	CUNY	\$75,000.00	042	001	
Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	11-1633484	DYCD	\$80,000.00	260	005	
Young Women's Christian Association of Brooklyn	11-1630919	DYCD	\$20,375.00	260	005	
Arab American Association of New York, Inc.	11-3604756	DYCD	\$75,000.00	260	005	
Henry Street Settlement	13-1562242	DYCD	\$100,000.00	260	005	
Door - A Center of Alternatives, Inc., The	13-6127348	DYCD	\$100,000.00	260	005	
Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$115,000.00	260	005	
New York Public Library **	13-6400434	NYPL	\$57,000.00	037	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 31: Civic Education in New York City Schools - Fiscal 2018**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Medgar Evers College **	13-3893536	CUNY	\$50,000.00	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 32: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2018**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Jewish Association for Services for the Aged (JASA) - Penn South Program for Seniors	13-2620896	DFTA	(\$20,000.00)	125	003	
Penn South Social Services, Inc. - Mutual Development Houses	13-3413349	DFTA	\$20,000.00	125	003	
Department for the Aging **	13-6400434	DFTA	(\$167,000.00)	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 33: Afterschool Enrichment Initiative - Fiscal 2018**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Department of Youth and Community Development **	13-6400434	DYCD	\$167,000.00	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 34: Job Training and Placement Initiative - Fiscal 2018**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Consortium for Worker Education (CWE) **	13-3564313	DSBS	\$200,000.00	801	011	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 35: Immigrant Opportunities Initiative - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$126,000.00)	069	107	
Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$126,000.00	069	107	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 36: Legal Services for the Working Poor - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$405,000.00)	069	107	
Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$405,000.00	069	107	
MFY Legal Services, Inc.	13-2622748	DSS/HRA	(\$50,000.00)	069	107	
Mobilization for Justice, Inc.	13-2622748	DSS/HRA	\$50,000.00	069	107	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 37: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	(\$4,000.00)	260	005	Jewish Community Center of Staten Island, Inc.	135562256	
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	\$4,000.00	260	005			
Rose	Federated Garden Clubs of New York State, Inc.	03-0537604	DYCD	(\$3,500.00)	260	005	United Activities Unlimited, Inc.	132921483	
Rose	Federated Garden Clubs of New York State, Inc.	03-0537604	DYCD	\$3,500.00	260	005			
Rose	Forest Avenue District Management Association, Inc.	14-1933279	DSBS	(\$3,500.00)	801	002	United Activities Unlimited, Inc.	132921483	
Rose	Forest Avenue District Management Association, Inc.	14-1933279	DSBS	\$3,500.00	801	002			
Rose	Health Education on Wheels, Inc.	26-0333747	DOHMH	(\$3,000.00)	816	113	United Activities Unlimited, Inc.	132921483	
Rose	Health Education on Wheels, Inc.	26-0333747	DOHMH	\$3,000.00	816	113			
Rose	Staten Island Sports Alliance Corp	27-2152528	DYCD	(\$3,400.00)	260	312	United Activities Unlimited, Inc.	132921483	
Rose	Staten Island Sports Alliance Corp	27-2152528	DYCD	\$3,400.00	260	312			
Matteo	Travis Fourth of July Celebration Committee, Inc., The	13-3586505	DYCD	(\$3,500.00)	260	005	Jewish Community Center of Staten Island, Inc.	135562256	
Matteo	Travis Fourth of July Celebration Committee, Inc., The	13-3586505	DYCD	\$3,500.00	260	005			
Levine	Cell Motion Laboratories, Inc.	26-2092282	DYCD	(\$3,500.00)	260	312			
Levine	BioBus, Inc.	26-2092282	DYCD	\$3,500.00	260	312			
Salamanca	Cell Motion Laboratories, Inc.	26-2092282	DYCD	(\$5,000.00)	260	312			
Salamanca	BioBus, Inc.	26-2092282	DYCD	\$5,000.00	260	312			
Matteo	Holy Rosary Church	13-3637539	DYCD	(\$3,000.00)	260	005	Jewish Community Center of Staten Island, Inc.	135562256	
Matteo	Holy Rosary Church	13-3637539	DYCD	\$3,000.00	260	005			
Williams	Unity in the Community Sports Foundation, Inc.	58-2532536	DYCD	(\$2,500.00)	260	005			*
Williams	Flatbush Development Corporation	51-0188251	DYCD	\$2,500.00	260	005			
Williams	Global Center For Learning Arts and Success Skills, Inc.	47-5523478	DYCD	(\$2,500.00)	260	312			
Williams	Flatbush Development Corporation	51-0188251	DYCD	\$2,500.00	260	005			
Mark-Viverito	East Harlem Tutorial Program, Inc.	23-7439789	DYCD	(\$5,000.00)	260	312			
Mark-Viverito	East Harlem Tutorial Program	23-7439789	DYCD	\$5,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 38: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Koo	Child Center of New York, Inc., The	11-1733454	DYCD	(\$5,000.00)	260	312			
Koo	Child Center of New York, Inc., The - Latimer Gardens	11-1733454	DYCD	\$5,000.00	260	312			
Rose	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	(\$3,500.00)	260	312			
Rose	Catholic Charities of Staten Island	13-5562286	DYCD	\$3,500.00	260	312			
Rose	Staten Island Cricket Club	90-0932357	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	132921483	
Rose	Staten Island Cricket Club	90-0932357	DYCD	\$3,000.00	260	312			
Rosenthal	Cell Motion Laboratories, Inc.	26-2092282	DYCD	(\$5,000.00)	260	312			
Rosenthal	BioBus, Inc.	26-2092282	DYCD	\$5,000.00	260	312			
Williams	Rugby Family Services	11-3304088	DYCD	(\$3,500.00)	260	312			
Williams	Rugby Deliverance Tabernacle	11-3304088	DYCD	\$3,500.00	260	312			
King	Amateur Athletic Unions of The Us, Inc.	46-3197831	DYCD	(\$9,000.00)	260	312			
King	Amateur Athletic Unions of The Us, Inc. Velocity Track Club of New York	46-3197831	DYCD	\$9,000.00	260	312			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 39: Aging Discretionary - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Matteo	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DFTA	(\$10,000.00)	125	003			
Matteo	Catholic Charities of Staten Island	13-5562286	DFTA	\$10,000.00	125	003			
Rose	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DFTA	(\$15,000.00)	125	003			
Rose	Catholic Charities of Staten Island	13-5562286	DFTA	\$15,000.00	125	003			
Rose	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DFTA	(\$15,000.00)	125	003			
Rose	Catholic Charities of Staten Island	13-5562286	DFTA	\$15,000.00	125	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 40: Anti-Poverty Initiative - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Project Hospitality, Inc.	13-3234441	DYCD	(\$3,500.00)	260	005	United Activities Unlimited, Inc.	132921483	
Rose	Project Hospitality, Inc.	13-3234441	DYCD	\$3,500.00	260	005			
Lander	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$2,000.00)	260	005			
Lander	Hunger Free America	13-3471350	DYCD	\$2,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 41: Local Initiatives - Fiscal 2016**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lander	Center For Popular Democracy	45-3813436	DYCD	(\$10,000.00)	260	005			
Lander	Center For Popular Democracy, Inc.	45-3813436	DYCD	\$10,000.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 42: Cultural After-School Adventure (CASA) - Fiscal 2017**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Menchaca	Brooklyn Arts Council, Inc. - Public School 169	23-7072915	DCLA	(\$20,000.00)	126	003			
Menchaca	Brooklyn Arts Council, Inc. - Public School 24K	23-7072915	DCLA	\$20,000.00	126	003			
Cumbo	Museum of Contemporary African Diasporian Arts, Inc. - Public School 375K Jackie Robinson	11-3526774	DCLA	(\$20,000.00)	126	003			
Cumbo	Museum of Contemporary African Diasporian Arts, Inc. - Bedford Academy	11-3526774	DCLA	\$20,000.00	126	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 43: Adult Literacy - Fiscal 2017**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Korean American Family Services	13-3609811	DYCD	(\$20,000.00)	260	005	
Korean American Family Services Center , Inc., The	13-3609811	DYCD	\$20,000.00	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 44: Purpose of Funds Changes - Fiscal 2018**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Ferreras-Copeland	Human Services Council of New York City	13-3620059	DYCD	(\$12,500.00)	Funding for not for profit executive management leadership workshops for human services organization providers.	
Local	Ferreras-Copeland	Human Services Council of New York City	13-3620059	DYCD	\$12,500.00	To support workshops/trainings for nonprofits on how to respond to new federal policies.	
Boro	Queens Delegation	Child Center of New York, Inc., The	11-1733454	DYCD	(\$25,000.00)	To support the Anti-Bullying project which includes training of staff to facilitate Restorative Justice workshops	
Boro	Queens Delegation	Child Center of New York, Inc., The	11-1733454	DYCD	\$25,000.00	Funding to support the expansion of resources to Immigrant Children and Families, to improve on access/deliverables for community.	
Boro	Staten Island Delegation	Police Athletic League, Inc.	13-5596811	DYCD	(\$5,000.00)	Funds will support administrative, staffing and operational costs associated with the organization's after school and summer programming at PS44.	
Boro	Staten Island Delegation	Police Athletic League, Inc.	13-5596811	DYCD	\$5,000.00	Funds will support administrative, staffing and operational costs associated with the organization's after school and summer programming at PS 78.	
Local	Johnson	New Alternatives for Children, Inc.	13-3149298	ACS	(\$7,500.00)	To fund hot meals and Life Skills group for homeless LGBT youth.	
Local	Johnson	New Alternatives for Children, Inc.	13-3149298	ACS	\$7,500.00	Funds will be used to provide Aftercare Services.	
Local	Levin	New Alternatives for Children, Inc.	13-3149298	ACS	(\$2,000.00)	To fund hot meals and Life Skills group for homeless LGBT youth.	
Local	Levin	New Alternatives for Children, Inc.	13-3149298	ACS	\$2,000.00	To support education staff in implementing the Side-by-Side Learning Program and overseeing the support of volunteer tutors.	
Local	Cabrera	Police Athletic League, Inc.	13-5596811	DYCD	\$20,000.00	Funding will support the PAL Teen Center in district 14 Bronx. Funds will enhance educational and life skills components through curricula, supplies and field trips. This program is currently located at MS 390.	
Local	Cabrera	Police Athletic League, Inc.	13-5596811	DYCD	\$20,000.00	Funding will support a PAL Teen 12-week Basketball clinic for up to 35 teenagers at MS 390 with a culminating tournament.	
Local	Torres	Coro New York Leadership Center	13-3571610	DYCD	(\$5,000.00)	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in District [insert #], which provides student interns with intensive hands-on training to increase youth involvement in the PB process. Funding will cover program fees for participants.	
Local	Torres	Coro New York Leadership Center	13-3571610	DYCD	\$5,000.00	Funding will support the Participatory Budgeting Youth Fellowship (PBYF) in District 15, which provides students with intensive hands-on training to increase civic engagement and participation in the PB process among youth.	
Anti-Poverty	Torres	New York City Housing Authority	13-6400434	NYCHA	(\$5,000.00)	Funds will support the operating expenses NYCHA scholarship program.	
Anti-Poverty	Torres	New York City Housing Authority	13-6400434	NYCHA	\$5,000.00	Funds will support the NYCHA scholarship program.	
Parks Equity Initiative	Rose	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funds will support programming provided by City Parks Foundation in Friends of Eibs Pond Park and Westerleigh Coalition at Northerleigh Park.	
Parks Equity Initiative	Rose	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funding will support City Parks Foundation Parks Equity Initiative services in Council District 49.	
Local	Eugene	Research Foundation of State University of New York	14-1368361	DOHMH	(\$6,000.00)	Funding to support Brooklyn Alzheimer Disease Assistance Center BADAC, including operational expenses and staff support.	
Local	Eugene	Research Foundation of State University of New York	14-1368361	DOHMH	\$6,000.00	Funding to support the STAR Health program, including operational expenses and staff support.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 44: Purpose of Funds Changes - Fiscal 2018 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Perkins	Publicolor, Inc.	13-3912768	DCLA	(\$5,000.00)	To provide funding support for Paint Club for Schools in CD09.	
Local	Perkins	Publicolor, Inc.	13-3912768	DYCD	\$5,000.00	Funding to support COLOR Club and Next Steps programming to help student reconnect academically and strive for college.	
Communities of Color Nonprofit Stabilization Fund		Asian American Federation of New York	133572287	DYCD	(100,000.00)	The Communities of Color Nonprofit Stabilization Fund provides capacity building to nonprofit human service providers that serve communities of color.	
Communities of Color Nonprofit Stabilization Fund		Asian American Federation of New York	133572287	DYCD	100,000.00	The Communities of Color Nonprofit Stabilization Fund provides capacity building to nonprofit human service providers that serve communities of color. An allocation of \$100,000 to the Asian American Federation of New York will support the provision of technical assistance under this initiative.	
Speaker's Initiative		Edwin Gould Services for Children and Families	135675643	DYCD	(100,000.00)	To fund youth empowerment counselors as part of Edwin Gould's STEPS program.	
Speaker's Initiative		Edwin Gould Services for Children and Families	135675643	DYCD	100,000.00	To provide a broad range of counseling and legal case management services that help support healing and stability as they move through the criminal justice system. Funding will provide resources to continue services for these women when they return to their communities after a period of incarceration. Also will help finance the cost of our Case Manager, program supervision, and the materials needed for program activities.	
Parks Equity Initiative	Cohen	Department of Parks and Recreation	13-6400434	DPR	(\$38,500.00)	To provide the following in Council District 11: Community Garden Supply Kit and Renovation; The New York Tree Trust tree guard installation.	
Parks Equity Initiative	Cohen	Department of Parks and Recreation	13-6400434	DPR	\$38,500.00	To provide the following in Council District 11: Community Garden Supply Kit and Renovation; The New York Tree Trust tree guard installation; and Van Cortlandt Park Memorial Grove plaque.	
Parks Equity Initiative	Gibson	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funding will support programming at Mullaly Park and Friends of 4 Parks Alliance.	
Parks Equity Initiative	Gibson	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funding will support City Parks Foundation Parks Equity Initiative services in Council District 16.	
Parks Equity Initiative	Gibson	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funding will support maintenance and programming at Drew Playground.	
Parks Equity Initiative	Gibson	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funding will support City Parks Foundation Parks Equity Initiative services in Council District 16.	
Youth	Rosenthal	Publicolor, Inc.	13-3912768	DYCD	(\$2,000.00)	Funds support the painting of the PS 191M building school yard.	
Youth	Rosenthal	Publicolor, Inc.	13-3912768	DYCD	\$2,000.00	Funds support the painting of the PS 452M school yard.	
Youth	Rosenthal	Publicolor, Inc.	13-3912768	DYCD	(\$5,000.00)	Funds support the painting of the PS 191M building school yard.	
Youth	Rosenthal	Publicolor, Inc.	13-3912768	DYCD	\$5,000.00	Funds support the painting of the PS 452M school yard.	
Boro	Bronx Delegation	Good Shepherd Services, Inc.	13-5598710	DYCD	(\$10,000.00)	To support After-school Programs in City Council District 18 (PS 382, East Fordham Academy, MS 206, PS 246, PS/MS 15/291)	
Boro	Bronx Delegation	Good Shepherd Services, Inc.	13-5598710	DYCD	\$10,000.00	To support After-school Programs in City Council District 14 (PS 382, East Fordham Academy, MS 206, PS 246, PS/MS 15/291)	
Local	Deutsch	Association of Holocaust Survivors from the Former Soviet Union, Inc.	11-3395358	DFTA	(\$6,500.00)	To support commemorative and education programs for Holocaust survivors.	
Local	Deutsch	Association of Holocaust Survivors from the Former Soviet Union, Inc.	11-3395358	DFTA	\$6,500.00	Funding to support the Holocaust Survivors Charity educational and social gatherings; and food pantry.	
Parks Equity Initiative	Constantinides	City Parks Foundation	13-3561657	DPR	(\$30,000.00)	Funds will be used to provide programming and technical assistance to the Friends of Whitey Ford Field, Friends of Paul Raimonda Playground, Friends of Astoria Heights Playground.	
Parks Equity Initiative	Constantinides	City Parks Foundation	13-3561657	DPR	\$30,000.00	Funding will support City Parks Foundation Parks Equity Initiative services in Council District 22.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 45: Purpose of Funds - Fiscal 2017**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Ferreras-Copeland	Human Services Council of New York City	13-3620059	DYCD	(\$5,000.00)	To support a workshop to analyze the structures of power and privilege by funding workshop instructors, event space, course materials, and staff resource.	
Local	Ferreras-Copeland	Human Services Council of New York City	13-3620059	DYCD	\$5,000.00	Funding for not for profit executive management leadership workshops for human services organization providers.	
Local	Rodriguez	Inwood Community Services, Inc.	13-3087407	DYCD	(\$5,000.00)	Funds will support an Adult Education Counselor for the ICS Literacy Program.	
Local	Rodriguez	Inwood Community Services, Inc.	13-3087407	DYCD	\$5,000.00	Funds will be used to support ICS's Literacy Program.	
Foster Youth Transitional Care	Jewish Board of Family and Children's Services, Inc.	Jewish Board of Family and Children's Services, Inc.	13-5564937	DSS/HRA	(\$250,000.00)	This allocation supports a one stop service center program for youth aging out of foster care in New York City. The entity will provide ongoing case management and refer clients to stable housing, employment and job training.	
Foster Youth Transitional Care	Jewish Board of Family and Children's Services, Inc.	Jewish Board of Family and Children's Services, Inc.	13-5564937	DSS/HRA	\$250,000.00	This allocation supports a coordinated initiative to serve Transition Age Youth. The entity will collaborate with national leading expert to conduct investigation and develop research-driven approaches to care, and engage youth as decision makers and partners in the process, for the purpose of designing a relevant and replicable pilot model for a one-stop community-based program serving Transition Age youth.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

## CHART 46: Beating Hearts Initiative - Fiscal 2018

Member	Organization	EIN Number	*
Peter Koo	Evergreen Community Garden of Colden Street Flushing	13-6400434	
Grodenschik	Colonial Farmhouse Restoration Society of Bellerose, Inc.	11-2508369	
Rosenthal	AYSO Region 611 West Side Soccer League	95-6205398	
Rosenthal	Riverside Tennis Association	20-5928005	
Mealy	Shalom Senior Center	11-2322490	
Mealy	Saratoga Senior Center Council, Inc.	11-2453853	
Mealy	Families United, Inc.	11-3388067	
Mealy	Lincoln terrace Tennis Association	04-3672661	

**\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**