

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution, dated September 27, 2017, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designation and changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to certain initiatives in the Fiscal 2018 Expense Budget, as described in Charts 2-33; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary pursuant to the Fiscal 2017 Expense Budget, as described in Chart 34; sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 35; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 36; sets forth the new designation and changes in the designation of certain organization receiving funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 37-38; sets forth the change in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2016 Expense Budget, as described in Chart 39; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as described in Chart 40; amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 41; sets forth the change in the amounts allocated to certain subcontractors by the organization receiving funding pursuant to the Job Training and Placement Initiative in accordance with the Fiscal 2018 Expense Budget as described in Chart 42; and sets forth the organizations receiving equipment funded by the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget as described in Chart 43.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget. One of these changes will require a budget modification.

Chart 3 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATIs) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 17 sets forth the new designation of a certain organization receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Child Health and Wellness Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 19 sets forth the removal of funds from the agency administering funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 20 sets forth the new designation of a certain organization receiving funding pursuant to Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 21 sets forth the removal of funds from the agency administering funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 22 sets forth the new designation of a certain organization receiving funding pursuant to the Video Visitation Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 23 sets forth the removal of funds from the agency administering funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 24 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 25 sets forth the change in the designation of the agency administering funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2018 Expense Budget. This change will be effectuated upon a budget modification.

Chart 26 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Communities of Color Nonprofit Stabilization Fund Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 27 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 28 sets forth the new designation of certain organizations receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative for Young Adults in accordance with the Fiscal 2018 Expense Budget.

Chart 29 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Support for Educators Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 30 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Wrap-Around Support for Traditional-Aged Foster Youth Initiative in accordance with the Fiscal 2018 Expense Budget. These changes will be effectuated upon a budget modification.

Chart 31 sets forth the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 32 sets forth the new designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 33 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 34 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 35 sets forth the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 36 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 37 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 38 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 39 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 40 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2018 Expense Budget.

Chart 41 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 42 sets forth the change in the amounts allocated to certain subcontractors by the organization receiving funding pursuant to the Job Training and Placement Initiative as designated in Schedule C for Fiscal 2018.

Chart 43 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATIs) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Child Health and Wellness Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the removal of funds from the agency administering funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the removal of funds from the agency administering funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Video Visitation Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the removal of funds from the agency administering funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the change in the designation of the agency administering funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Communities of Color Nonprofit Stabilization Fund Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative

for Young Adults in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Support for Educators Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Wrap-Around Support for Traditional-Aged Foster Youth Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 38; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 39; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 40; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 41; and be it further

Resolved, That the City Council approves the change in the amounts allocated to certain subcontractors by the organization receiving funding pursuant to the Job Training and Placement Initiative as designated in Schedule C for Fiscal 2018, as set forth in Chart 42; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2018, as set forth in Chart 43.

RKC
LS#11578
9/26/17

CHART 1: Local Initiatives - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gibson	Fund for the City of New York, Inc. - Bronx Community Solutions **	13-2612524	DSS/HRA	(\$5,000.00)	069	107			
Gibson	Fund for the City of New York, Inc. - Bronx Community Solutions **	13-2612524	MOCJ	\$5,000.00	098	002			
Grodenschik	Lincoln Center for the Performing Arts, Inc. **	13-1847137	DCLA	(\$5,000.00)	126	022			
Grodenschik	Department of Education - Martin Van Buren High School - (School Rebranding) **	13-6400434	DOE	\$5,000.00	040	402			
Cohen	Innovative Charitable Initiatives, Inc. **	14-1813190	DCLA	(\$5,000.00)	126	003			
Cohen	Innovative Charitable Initiatives, Inc. - Public School 77X **	14-1813190	DOE	\$5,000.00	040	402			
Cohen	Riverdale Neighborhood House, Inc. **	13-1740024	DYCD	(\$25,000.00)	260	312			
Cohen	Riverdale Neighborhood House, Inc. - Telephone Reassurance Program **	13-1740024	DFTA	\$25,000.00	125	003			
Cornegy	National Black Leadership Commission on AIDS, Inc. **	13-3530740	DOHMH	(\$7,000.00)	816	112			
Cornegy	New York City Housing Authority - Tompkins Houses Resident Association **	13-6400434	NYCHA	\$7,000.00	098	002			
Levin	Department of Education - Frances Perkins Academy	13-6400434	DOE	(\$1,500.00)	040	402			
Levin	Department of Education - Automotive High School	13-6400434	DOE	\$1,500.00	040	402			
Cabrera	Community-Word Project, Inc. **	13-4114145	DCLA	(\$5,000.00)	126	003			
Cabrera	Green Guerrillas, Inc. **	13-2903183	DPR	(\$5,000.00)	846	006			
Cabrera	Older Adults Technology Services (OATS), Inc. **	55-0882599	DFTA	(\$5,000.00)	125	003			
Cabrera	Read Alliance, Inc. **	13-4091062	DYCD	\$15,000.00	260	312			
Cabrera	Mosholu Preservation Corporation **	13-3109387	DYCD	(\$2,000.00)	260	005			
Cabrera	New York City Housing Authority - Bailey Houses **	13-6400434	NYCHA	\$2,000.00	098	002			
Cabrera	Department of Parks and Recreation **	13-6400434	DPR	(\$1,200.00)	846	006			
Cabrera	Wildlife Conservation Society - Bronx Zoo **	13-1740011	DCLA	\$1,200.00	126	007			
Vallone	St. Mel Leisure Club	11-1646313	DYCD	(\$5,000.00)	260	005			
Vallone	Roman Catholic Church of St. Mel	11-1646313	DYCD	\$5,000.00	260	005			
Perkins	New York City Housing Authority - Saint Nicholas Senior Center **	13-6400434	NYCHA	(\$3,500.00)	098	002			
Perkins	Department for the Aging - Saint Nicholas Senior Center **	13-6400434	DFTA	\$3,500.00	125	003			
Salamanca	New York City Housing Authority - Melrose-Mott Haven Senior	13-6400434	NYCHA	(\$10,000.00)	098	002			
Salamanca	New York City Housing Authority - Melrose-Mott Haven Senior	13-6400434	NYCHA	(\$10,000.00)	098	002			
Salamanca	East Side House, Inc. - Melrose-Mott Haven Senior Center **	13-1623989	DFTA	\$20,000.00	125	003			
Salamanca	New York City Housing Authority - Jackson Houses Senior Center	13-6400434	NYCHA	(\$10,000.00)	098	002			
Salamanca	Presbyterian Senior Services, Inc. - Andrew Jackson Neighborhood Senior Center **	13-6400434	DFTA	\$10,000.00	125	003			
Salamanca	New York City Housing Authority - Carmen Parsons Senior Center	13-6400434	NYCHA	(\$10,000.00)	098	002			
Salamanca	Department for the Aging - Carmen Parsons Senior Center **	13-6400434	DFTA	\$10,000.00	125	003			
Speaker	Bedford Stuyvesant Restoration Corporation **	11-6083182	DSBS	(\$75,000.00)	801	002			
Speaker	Bedford Stuyvesant Restoration Corporation **	11-6083182	DYCD	\$75,000.00	260	005			
Cornegy	Bridge Street Development Corporation **	11-3250772	DSBS	(\$5,000.00)	801	002			
Cornegy	Bridge Street Development Corporation **	11-3250772	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2018 (Continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ferreras-Copeland	Business Outreach Center Network, Inc. **	11-3306111	DSBS	(\$15,000.00)	801	002			
Ferreras-Copeland	Business Outreach Center Network, Inc. **	11-3306111	DYCD	\$15,000.00	260	005			
Speaker	Business Outreach Center Network, Inc. **	11-3306111	DSBS	(\$50,000.00)	801	002			
Speaker	Business Outreach Center Network, Inc. **	11-3306111	DYCD	\$50,000.00	260	005			
Lancman	Chamber of Commerce Borough of Queens, Inc. **	11-0559220	DSBS	(\$5,000.00)	801	002			
Lancman	Chamber of Commerce Borough of Queens, Inc. **	11-0559220	DYCD	\$5,000.00	260	005			
Rodriguez	New York Women's Chamber of Commerce, Inc. **	14-1845651	DSBS	(\$6,000.00)	801	002			
Rodriguez	New York Women's Chamber of Commerce, Inc. **	14-1845651	DYCD	\$6,000.00	260	005			
Rodriguez	New York Women's Chamber of Commerce, Inc. **	14-1845651	DSBS	(\$5,000.00)	801	002			
Rodriguez	New York Women's Chamber of Commerce, Inc. **	14-1845651	DYCD	\$5,000.00	260	005			
Ferreras-Copeland	Pratt Institute **	11-1630822	DSBS	(\$10,000.00)	801	002			
Ferreras-Copeland	Pratt Institute **	11-1630822	DYCD	\$10,000.00	260	005			
Koo	Regional Plan Association **	13-1624154	DSBS	(\$10,000.00)	801	002			
Koo	Regional Plan Association **	13-1624154	DYCD	\$10,000.00	260	005			
Vallone	Regional Plan Association **	13-1624154	DSBS	(\$5,000.00)	801	002			
Vallone	Regional Plan Association **	13-1624154	DYCD	\$5,000.00	260	005			
Matteo	Staten Island Economic Development Corporation **	13-3706442	DSBS	(\$25,000.00)	801	002			
Matteo	Staten Island Economic Development Corporation **	13-3706442	DYCD	\$25,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Anti-Poverty Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cornegy	Bed-Stuy Campaign Against Hunger, Inc. **	20-0934854	DYCD	(\$16,000.00)	260	005			
Cornegy	Bed-Stuy Campaign Against Hunger, Inc. **	20-0934854	DFTA	\$16,000.00	125	003			
Cabrera	Drama Club, Inc.	30-0836513	DYCD	(\$5,000.00)	260	312			
Cabrera	Read Alliance, Inc.	13-4091062	DYCD	\$5,000.00	260	312			
Levine	Northern Manhattan Coalition for Immigrant Rights **	13-3255591	DSBS	(\$3,500.00)	801	002			
Levine	Northern Manhattan Coalition for Immigrant Rights **	13-3255591	DYCD	\$3,500.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Cultural After-School Adventure (CASA) - Fiscal 2018

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	136400434	DCLA	(\$720,000.00)	126	003
Cabrera	DreamYard Project, Inc. - PS 226	13-3759661	DCLA	\$20,000.00	126	003
Cabrera	Bronx Dance Theatre, Inc. - PS 109 Sedgwick	13-2999528	DCLA	\$20,000.00	126	003
Eugene	Research Foundation of CUNY - Creative Arts Team - Public School 249K	13-1988190	DCLA	\$20,000.00	126	003
Eugene	Brooklyn Music School - Public School 245K	11-6000202	DCLA	\$20,000.00	126	003
Eugene	Brooklyn Historical Society, The - STAR College High School at Erasmus Hall	11-1630813	DCLA	\$20,000.00	126	003
Eugene	Brooklyn Steppers, Inc., The - Public School 139K	27-1223035	DCLA	\$20,000.00	126	003
Eugene	Dancewave, Inc. - Middle School 61K	11-2726558	DCLA	\$20,000.00	126	003
Eugene	Museum of Contemporary African Diasporian Arts, Inc. - Middle School 246K	11-3526774	DCLA	\$20,000.00	126	003
Eugene	Ifetayo Cultural Arts Academy, Inc. - Public School 92K	11-3027538	DCLA	\$20,000.00	126	003
Eugene	Manhattan Class Company, Inc - High School for Public Service	13-3391844	DCLA	\$20,000.00	126	003
Eugene	Purelements: An Evolution in Dance - Public School 6K	20-5332584	DCLA	\$20,000.00	126	003
Eugene	Marquis Studios Ltd. - Public School 397K	13-3047206	DCLA	\$20,000.00	126	003
Eugene	Groundswell Community Mural Project, Inc. - IS 62K	11-3427213	DCLA	\$20,000.00	126	003
Eugene	Brooklyn Queens Conservatory of Music - Public School 217K	11-1532426	DCLA	\$20,000.00	126	003
Eugene	Brooklyn Arts Council, Inc. - Public School 399K	23-7072915	DCLA	\$20,000.00	126	003
Levin	Department of Cultural Affairs - PS 31	13-6400434	DCLA	\$20,000.00	126	003
Levin	Department of Cultural Affairs - Automotive High School	13-6400434	DCLA	\$20,000.00	126	003
Levin	Department of Cultural Affairs - PS 307K	13-6400434	DCLA	\$20,000.00	126	003
Levin	Intrepid Museum Foundation, Inc. - Juan Morel Campos	13-3062419	DCLA	\$20,000.00	126	003
Levin	Marquis Studios Ltd. - PS 54	13-3047206	DCLA	\$20,000.00	126	003
Levin	Brooklyn Arts Council, Inc. - PS 380	23-7072915	DCLA	\$20,000.00	126	003
Levin	Noel Pointer Foundation, Inc. - PS 38	11-3271472	DCLA	\$20,000.00	126	003
Levin	Midori Foundation, Inc. - PS 157	13-3682472	DCLA	\$20,000.00	126	003
Levin	Girl Be Heard Institute - Brooklyn Preparatory High School	27-1848709	DCLA	\$20,000.00	126	003
Levin	Dancewave, Inc. - MS 447	11-2726558	DCLA	\$20,000.00	126	003
Levin	Center for Arts Education, Inc. - PS 110	13-3938080	DCLA	\$20,000.00	126	003
Levin	Brooklyn Queens Conservatory of Music - PS 16	11-1532426	DCLA	\$20,000.00	126	003
Levin	Brooklyn Ballet, Inc. - MS 8	02-0569320	DCLA	\$20,000.00	126	003
Levine	Multicultural Music Group, Inc. - Mott Hall Middle School	13-3894314	DCLA	\$20,000.00	126	003
Levine	Creative Arts Workshops for Kids, Inc. - Hamilton Grange Middle School	13-3638436	DCLA	\$20,000.00	126	003
Levine	Community League of the Heights, Inc. - Public School 5M	13-2564241	DCLA	\$20,000.00	126	003
Rodriguez	Ballet Hispanico of New York, Inc. - Washington Heights Academy M366	13-2685755	DCLA	\$20,000.00	126	003
Torres	Ballet Hispanico of New York, Inc. - Public School 46X - Edgar Allen Poe School	13-2685755	DCLA	\$20,000.00	126	003
Ulrich	Young People's Chorus of New York City, Inc. - PS 90Q	11-3372980	DCLA	\$20,000.00	126	003
Williams	Girl Be Heard Institute - Middle School 381K	27-1848709	DCLA	\$20,000.00	126	003
Williams	Dancewave, Inc. - Public School 315K	11-2726558	DCLA	\$20,000.00	126	003
Williams	Brooklyn Youth Chorus Academy, Inc. - Meyer Levin	11-3129249	DCLA	(\$20,000.00)	126	003
Williams	Ifetayo Cultural Arts Academy, Inc. - Meyer Levin	11-3027538	DCLA	\$20,000.00	126	003
Mendez	Town Hall Foundation, Inc. - PS347 M ASL Middle School	23-7296167	DCLA	(\$20,000.00)	126	003
Mendez	Marquis Studios Ltd. - Manhattan School for Career Development-M751	13-3047206	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: A Greener NYC - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Crowley	Chamber of Commerce Borough of Queens, Inc.	110559220	DYCD	(\$33,000.00)	260	005
	Department of Youth and Community Development **	13-6400434	DYCD	(\$197,000.00)	260	005
Grodenschik	Queens Botanical Garden Society, Inc. **	11-1635083	DCLA	\$5,000.00	126	011
Levin	Town Square, Inc.	56-2489014	DYCD	\$8,246.00	260	005
Levin	Gowanus Canal Conservancy, Inc.	26-0681729	DYCD	\$7,500.00	260	005
Levin	Brooklyn Greenway Initiative, Inc.	20-3283721	DYCD	\$6,254.00	260	005
Levin	Brooklyn Bridge Park Conservancy, Inc.	13-3277651	DYCD	\$10,000.00	260	005
Levin	HOPE Program, Inc., The	13-3268539	DYCD	\$15,000.00	260	005
Levin	City Growers, Inc.	45-2149344	DYCD	\$13,000.00	260	005
Levine	Waterfront Alliance, Inc.	13-4355067	DYCD	\$15,000.00	260	005
Levine	West Harlem Environmental Action, Inc.	13-3800068	DYCD	\$30,000.00	260	005
Maisel	New York City H2O	45-3860014	DYCD	\$10,000.00	260	005
Maisel	HOPE Program, Inc., The	13-3268539	DYCD	\$21,000.00	260	005
Maisel	Wildlife Conservation Society **	13-1740011	DCLA	\$29,000.00	126	007
Torres	Northwest Bronx Community and Clergy Coalition, Inc.	13-2806160	DYCD	\$40,000.00	260	005
Torres	New York Botanical Garden	13-1693134	DYCD	\$20,000.00	260	005
Ulrich	Queens Symphony Orchestra, Inc. **	11-2106191	DCLA	\$7,000.00	126	003
Ulrich	City Parks Foundation **	11-2106191	DPR	\$3,000.00	846	006
Mendez	Council on the Environment, Inc.	13-2765465	DYCD	(\$5,000.00)	260	005
Mendez	Fund for the City of New York, Inc. - Recycling and Climate Education at PS 188	13-2612524	DYCD	\$5,000.00	260	005

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** Requires a budget modification for the changes to take effect

CHART 5: Digital Inclusion and Literacy Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development **	13-6400434	DYCD	(\$160,000.00)	260	005	
Levine	New York United Jewish Association, Inc.	26-2647383	DYCD	\$20,000.00	260	005	
Levine	Older Adults Technology Services (OATS), Inc.	55-0882599	DYCD	\$20,000.00	260	005	
Maisel	Brooklyn Public Library **	13-6400434	BPL	\$15,000.00	038	001	
Maisel	Brooklyn Public Library **	13-6400434	BPL	\$15,000.00	038	001	
Maisel	New York United Jewish Association, Inc.	26-2647383	DYCD	\$30,000.00	260	005	
Miller	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Miller	Opportunities for a Better Tomorrow, Inc.	11-2934620	DYCD	\$20,000.00	260	005	
Miller	Older Adults Technology Services (OATS), Inc.	55-0882599	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$399,889.00)	098	002	
Ferreras-Copeland	Fortune Society, Inc., The	13-2645436	MOCJ	\$15,000.00	098	002	
Ferreras-Copeland	Urban Resource Institute	11-2561648	MOCJ	\$25,000.00	098	002	
Lancman	Amudim Community Resources, Inc.	47-0984801	MOCJ	\$25,000.00	098	002	
Menchaca	Fund for the City of New York, Inc.	13-2612524	MOCJ	\$25,000.00	098	002	
Richards	Queens Law Associates Not-For-Profit Corporation	27-0364845	MOCJ	\$58,296.00	098	002	
Salamanca	Urban Health Plan	23-7360305	MOCJ	\$5,000.00	098	002	
Vacca	Women's Empowerment Self Defense Academy	27-0390465	MOCJ	\$25,000.00	098	002	
Van Bramer	Child Center of New York, Inc., The	11-1733454	MOCJ	\$10,000.00	098	002	
Levin	Day One New York, Inc.	06-1103000	MOCJ	\$27,000.00	098	002	
Levin	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$6,000.00	098	002	
Levin	New Destiny Housing Corporation	13-3778489	MOCJ	\$6,000.00	098	002	
Levin	North Brooklyn Coalition Against Family Violence, Inc.	11-3431280	MOCJ	\$20,000.00	098	002	
Levin	Sanctuary for Families, Inc.	13-3193119	MOCJ	\$6,000.00	098	002	
Levin	Young Women's Christian Association of Brooklyn	11-1630919	MOCJ	\$30,000.00	098	002	
Maisel	HOPE Program, Inc., The	13-3268539	MOCJ	\$10,000.00	098	002	
Maisel	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$106,593.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Support Our Seniors - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	136400434	DFTA	(\$140,000.00)	125	003	
Crowley	Rabbi Israel Meyer HaKohen Rabbinical Seminary of America	11-1752021	DFTA	\$20,000.00	125	003	
Levin	New Economy Project	13-3842270	DFTA	\$12,000.00	125	003	
Levin	Circuit Productions, Inc.	13-2881858	DFTA	\$18,000.00	125	003	
Levin	Spanish Speaking Elderly Council - RAICES	11-2730462	DFTA	\$30,000.00	125	003	
Miller	Allen Community Senior Citizens Center, Inc.	11-2326244	DFTA	\$13,000.00	125	003	
Miller	National Sorority of Phi Delta Kappa Ruby S. Couche Big Sister Educational Action & Service	11-2501517	DFTA	\$12,000.00	125	003	
Miller	India Home, Inc.	20-8747291	DFTA	\$15,000.00	125	003	
Miller	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$20,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Healthy Aging Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department for the Aging	13-6400434	DFTA	(\$106,470.00)	125	003
Levin	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DFTA	\$17,745.00	125	003
Levin	Polish and Slavic Center, Inc.	11-2285970	DFTA	\$17,745.00	125	003
Levine	Riverstone Senior Life Services, Inc.	13-3355074	DFTA	\$17,745.00	125	003
Levine	West Side Federation for Senior and Supportive Housing, Inc.	13-2926433	DFTA	\$17,745.00	125	003
Miller	Merrill Park Civic Association of Springfield Gardens, Inc.	11-2304928	DFTA	\$11,830.00	125	003
Miller	Allen Community Senior Citizens Center, Inc.	11-2326244	DFTA	\$11,830.00	125	003
Miller	South Asian Council for Social Services	11-3632920	DFTA	\$11,830.00	125	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: NYC Cleanup Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$451,500.00)	260	005	
Eugene	Wildcat Service Corporation	13-2725423	DYCD	\$48,059.00	260	005	
Eugene	Horticultural Society of New York, Inc.	13-0854930	DYCD	\$21,059.00	260	005	
Eugene	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$35,394.00	260	005	
Eugene	Department of Sanitation **	13-6400434	DSNY	\$95,488.00	827	102	
Levin	Department of Parks and Recreation **	13-6400434	DPR	\$6,500.00	846	006	
Levine	Department of Parks and Recreation **	13-6400434	DPR	\$45,000.00	846	006	
Torres	Horticultural Society of New York, Inc.	13-0854930	DYCD	\$100,000.00	260	005	
Torres	Wildcat Service Corporation	13-2725423	DYCD	\$100,000.00	260	005	
Cabrera	Wildcat Service Corporation **	13-2725423	DYCD	(\$25,000.00)	260	005	
Cabrera	Department of Sanitation **	13-6400434	DSNY	\$25,000.00	827	109	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Parks Equity Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Parks and Recreation	13-6400434	DPR	(\$377,500.00)	846	006
CD28	Department of Parks and Recreation	13-6400434	DPR	\$78,500.00	846	006
Greenfield	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DPR	\$78,500.00	846	006
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$38,500.00	846	006
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Lander	Gowanus Canal Conservancy, Inc.	26-0681729	DPR	\$38,500.00	846	006
Levine	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006
Levine	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Levine	CITYarts, Inc.	13-2766701	DPR	\$15,000.00	846	006
Torres	Green Guerillas, Inc.	13-2903183	DPR	\$20,000.00	846	006
Torres	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Torres	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Torres	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006
Torres	City Parks Foundation	13-3561657	DPR	\$18,500.00	846	006
Crowley	Department of Parks and Recreation	13-6400434	DPR	(\$10,000.00)	846	006
Crowley	City Parks Foundation - Partnership for Parks (Forest Park)	13-3561657	DPR	\$10,000.00	846	006
Mendez	City Parks Foundation	13-3561657	DPR	(\$12,000.00)	846	006
Mendez	New York City Community Garden Coalition	13-4035337	DPR	\$12,000.00	846	006

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Food Pantries Initiative - Fiscal 2018

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Food Bank For New York City - Bed-Stuy Campaign Against Hunger	13-3179546	DYCD	(\$11,250.00)	260	005	
Brooklyn Delegation	Bed-Stuy Campaign Against Hunger, Inc. - Food Pantry Initiative	20-0934854	DYCD	\$11,250.00	260	005	
Queens Delegation	Food Bank For New York City - First Faith Baptist Church	13-3179546	DYCD	(\$12,000.00)	260	005	
Queens Delegation	Food Bank For New York City - First Baptist Church	13-3179546	DYCD	\$12,000.00	260	005	
Bronx Delegation	Food Bank For New York City - Harvest Fields Community Church	13-3179546	DYCD	(\$10,000.00)	260	005	
Bronx Delegation	Coalition for the Homeless, Inc. - Food Pantry Initiative	13-3072967	DYCD	\$10,000.00	260	005	
Bronx Delegation	Food Bank For New York City - City of Faith Church God	133179546	DYCD	(\$10,000.00)	260	005	
	Department of Youth and Community Development	136400434	DYCD	(\$35,368.00)	260	005	
Queens Delegation	South Asian Council for Social Services - Food Pantry Initiative	11-3632920	DYCD	\$8,000.00	260	005	
Queens Delegation	Food Bank For New York City - Queens Jewish Community Council	13-3179546	DYCD	\$5,000.00	260	005	
Queens Delegation	Kehilat Sephardim of Ahavat Achim - Food Pantry Initiative	11-3101774	DYCD	\$5,000.00	260	005	
Queens Delegation	TSQ, Inc. - Food Pantry Initiative	11-2693305	DYCD	\$16,646.00	260	005	
Bronx Delegation	Food Bank For New York City - Africa Redemption Alliance	13-3179546	DYCD	\$5,361.00	260	005	
Bronx Delegation	Food Bank For New York City - Gethsemane Baptist Church	13-3179546	DYCD	\$5,361.00	260	005	

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** Requires a budget modification for the changes to take effect

CHART 12: Neighborhood Development Grant Initiative - Fiscal 2018

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$110,000.00)	801	002	
Barron	East New York Restoration Local Development Corporation	46-1763706	DSBS	\$22,000.00	801	002	
Gibson	United Auto Merchants Association, Inc.	36-4615681	DSBS	\$22,000.00	801	002	
Maisel	Brooklyn Alliance, Inc.	11-2145956	DSBS	\$22,000.00	801	002	
Rosenthal	Broadway Mall Association, Inc.	13-3419786	DSBS	\$22,000.00	801	002	
Ulrich	Chamber of Commerce Borough of Queens, Inc.	11-0559220	DSBS	\$22,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Cultural Immigrant Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$492,000.00)	126	003
Barron	ARTs East New York, Inc.	27-0889467	DCLA	\$20,000.00	126	003
Barron	Purelements: An Evolution in Dance	20-5332584	DCLA	\$50,000.00	126	003
Barron	Victory Music and Dance Company, Inc.	47-2167056	DCLA	\$45,000.00	126	003
Cabrera	Renaissance Youth Center	13-4122438	DCLA	\$20,000.00	126	003
Cabrera	Spanish Theatre Repertory Company, Ltd.	13-2672755	DCLA	\$20,000.00	126	003
Cabrera	Community-Word Project, Inc.	13-4114145	DCLA	\$25,000.00	126	003
Cabrera	2020 Vision for Schools, Inc.	45-3023036	DCLA	\$10,000.00	126	003
Cabrera	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$20,000.00	126	003
Eugene	Brooklyn Ballet, Inc.	02-0569320	DCLA	\$20,000.00	126	003
Eugene	West Indian American Day Carnival Association, Inc.	23-7176396	DCLA	\$10,000.00	126	003
Eugene	Council of Peoples Organization, Inc.	75-3046891	DCLA	\$15,000.00	126	003
Eugene	Make the Road New York	11-3344389	DCLA	\$20,000.00	126	003
Eugene	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DCLA	\$20,000.00	126	003
Eugene	Sesame Flyers International, Inc.	11-2692485	DCLA	\$20,000.00	126	003
Eugene	Caribbean Cultural Theatre, Inc	83-0508237	DCLA	\$10,000.00	126	003
Levin	STREB, Inc.	13-3268549	DCLA	\$10,000.00	126	003
Levin	Museum of Food and Drink, The	20-3735162	DCLA	\$10,000.00	126	003
Levin	Asian American Arts Alliance	13-3480189	DCLA	\$15,000.00	126	003
Levin	Brooklyn Book Festival, Inc.	46-5328190	DCLA	\$20,000.00	126	003
Levin	Brooklyn Ballet, Inc.	02-0569320	DCLA	\$20,000.00	126	003
Levine	JLSC Educational Tour Bus, Inc.	13-4085631	DCLA	\$20,000.00	126	003
Levine	Mano a Mano: Mexican Culture Witout Borders	56-2545700	DCLA	\$12,000.00	126	003
Torres	Girl Be Heard Institute	27-1848709	DCLA	\$20,000.00	126	003
Torres	Spanish Dance Arts Company	13-3286419	DCLA	\$20,000.00	126	003
Torres	Bronx River Art Center, Inc.	13-3261148	DCLA	\$20,000.00	126	003
Levine	New York African Chorus Ensemble, Inc.	20-1090906	DCLA	(\$8,000.00)	126	003
Levine	Mano a Mano: Mexican Culture Witout Borders	56-2545700	DCLA	\$8,000.00	126	003

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** Requires a budget modification for the changes to take effect

CHART 14: Alternatives to Incarceration (ATI's) Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
National Association on Drug Abuse Problems, Inc.	13-2814327	MOCJ	(\$50,000.00)	098	002	
National Association on Drug Abuse Problems (New York State), Inc.	13-3185808	MOCJ	\$50,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Ending the Epidemic - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$5,555,000.00)	816	112	
African Services Committee, Inc.	13-3749744	DOHMH	\$28,800.00	816	112	
After Hours Project, Inc.	33-1007278	DOHMH	\$90,000.00	816	112	
Aid for AIDS International	13-3954568	DOHMH	\$50,000.00	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$180,000.00	816	112	
AIDS Service Center of Lower Manhattan	13-3562071	DOHMH	\$128,736.00	816	112	
Amida Care, Inc.	13-4154068	DOHMH	\$200,000.00	816	112	
APICHA Community Health Center	13-3706365	DOHMH	\$43,000.00	816	112	
Arthur Ashe Institute for Urban Health	11-3185372	DOHMH	\$15,000.00	816	112	
Bailey House, Inc.	13-3165181	DOHMH	\$28,800.00	816	112	
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$66,600.00	816	112	
BOOM!Health	13-3599121	DOHMH	\$90,000.00	816	112	
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$128,736.00	816	112	
CAMBA, Inc.	11-2480339	DOHMH	\$135,000.00	816	112	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$129,800.00	816	112	
Community Health Action of Staten Island	13-3556132	DOHMH	\$90,000.00	816	112	
Community Health Project, Inc.	13-3409680	DOHMH	\$100,000.00	816	112	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$37,800.00	816	112	
Community Research Initiative on AIDS, Inc.	13-3632234	DOHMH	\$228,630.00	816	112	
Covenant House New York/Under 21	13-3076376	DOHMH	\$28,800.00	816	112	
Diaspora Community Services, Inc.	11-3122295	DOHMH	\$144,000.00	816	112	
Exponents, Inc.	13-3572677	DOHMH	\$89,175.00	816	112	
Gay Men's Health Crisis, Inc. (GMHC)	13-3130146	DOHMH	\$90,000.00	816	112	
Health and Hospitals Corporation - Elmhurst Hospital Center	13-2655001	DOHMH	\$94,000.00	816	112	
Health and Hospitals Corporation - Harlem Hospital Center	13-2655001	DOHMH	\$63,046.00	816	112	
Health and Hospitals Corporation - Metropolitan Hospital Center	13-2655001	DOHMH	\$84,000.00	816	112	
Health People, Inc.	51-0418243	DOHMH	\$172,800.00	816	112	
Housing Works, Inc.	13-3584089	DOHMH	\$345,094.00	816	112	
Department of Social Services **	13-6400434	DSS/HRA	\$90,000.00	069	107	
Interfaith Medical Center	11-2626155	DOHMH	\$187,200.00	816	112	
Iris House	13-3699201	DOHMH	\$118,111.00	816	112	
La Casa de Salud	13-3205023	DOHMH	\$33,720.00	816	112	
La Nueva Esperanza, Inc.	20-4393724	DOHMH	\$15,000.00	816	112	
Lesbian and Gay Community Services Center, Inc. (LGBT Center)	13-3217805	DOHMH	\$444,000.00	816	112	
Make the Road New York	11-3344389	DOHMH	\$37,800.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Ending the Epidemic - Fiscal 2018 (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Momentum Project, Inc., The	13-3556768	DOHMH	\$28,800.00	816	112	
Montefiore Medical Center	13-1740114	DOHMH	\$275,000.00	816	112	
New York Presbyterian Hospital	13-3957095	DOHMH	\$245,000.00	816	112	
Osborne Association, Inc., The	13-5563028	DOHMH	\$28,800.00	816	112	
Planned Parenthood of New York City, Inc.	13-2621497	DOHMH	\$112,000.00	816	112	
Project Hospitality, Inc.	13-3234441	DOHMH	\$90,000.00	816	112	
Public Health Solutions	13-5669201	DOHMH	\$350,000.00	816	112	
Research Foundation of SUNY	14-1368361	DOHMH	\$94,000.00	816	112	
Second Chance Resources Group	45-4345759	DOHMH	\$70,000.00	816	112	
St. Ann's Corner of Harm Reduction, Inc.	13-3724008	DOHMH	\$90,000.00	816	112	
Sunset Park Health Council, Inc.	20-2508411	DOHMH	\$85,000.00	816	112	
Transgender Legal Defense & Education Fund	04-3762842	DOHMH	\$37,240.00	816	112	
United Community Centers, Inc.	11-1950787	DOHMH	\$15,000.00	816	112	
Vocational Instruction Project Community	13-3224700	DOHMH	\$28,800.00	816	112	
Washington Heights Corner Projects, Inc.	20-8672015	DOHMH	\$90,000.00	816	112	
Women's Prison Association's Hopper Home	13-5596836	DOHMH	\$107,712.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Maternal and Child Health Services - Fiscal 2018

Choices in Childbirth	20-2015286	DOHMH	(\$72,000.00)	816	113
Urban Health Plan, Inc.	23-7360305	DOHMH	(\$121,320.00)	816	113
Caribbean Womens Health Association, Inc.	13-3323168	DOHMH	\$193,320.00	816	113

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Court-Involved Youth Mental Health Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$83,000.00)	816	120	
New Alternatives for Children, Inc.	13-3149298	DOHMH	\$83,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Child Health and Wellness Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
American Lung Association of the Northeast, Inc.	06-0646594	DOHMH	(\$78,000.00)	816	113	
American Lung Association	13-1632524	DOHMH	\$78,000.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: HIV/AIDS Faith Based Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene **	13-6400434	DOHMH	(\$169,000.00)	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Senior Centers, Programs, and Enhancements - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jamaica Service Program for Older Adults, Inc. (JSPOA) **	51-0204121	DFTA	\$169,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Bail Fund - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice **	13-6400434	MOCJ	(\$45,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Video Visitation - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York Public Library **	13-6400434	NYPL	\$45,000.00	037	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Discretionary Child Care Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Administration for Children's Services **	13-6400434	ACS	(\$115,000.00)	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Crisis Management System - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Yorkers Against Gun Violence Education Fund, Inc. **	13-3808186	MOCJ	\$30,000.00	098	002	
SCAN-New York Volunteer Parent-Aides Association, Inc.	13-2912963	DOE	(\$40,000.00)	040	402	
SCAN-New York Volunteer Parent-Aides Association, Inc. - Bronx Writing Academy - 09X323	13-2912963	DOE	\$40,000.00	040	402	
Urban Youth Alliance International, Inc.	13-2969182	DOE	(\$40,000.00)	040	402	
Urban Youth Alliance International, Inc. - The Urban Assembly Bronx Academy Of Letters - 07X551	13-2969182	DOE	\$40,000.00	040	402	
Ifetayo Cultural Arts Academy, Inc. - MS the School for Integrated Learning - 17K354	11-3027538	DOE	(\$40,000.00)	040	402	
Ifetayo Cultural Arts Academy, Inc. - Ebbets Field Middle School - 17K352	11-3027538	DOE	\$40,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Home Loan Program - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services **	13-6400434	DSS/HRA	(\$750,000.00)	069	107	
Housing Preservation and Development **	13-6400434	HPD	\$750,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Communities of Color Nonprofit Stabilization Fund - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Asian American Federation of New York	133572287	DYCD	(\$170,000.00)	260	005	
Department of Youth and Community Development	136400434	DYCD	(\$2,915,000.00)	260	005	
Asian-American Coalition for Children and Families, Inc.	133682471	DYCD	\$655,666.00	260	005	
Hispanic Federation, Inc.	133573852	DYCD	\$1,224,667.00	260	005	
New York Urban League, Inc.	131671035	DYCD	\$1,204,667.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Art a Catalyst for Change - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs **	13-6400434	DCLA	(\$72,000.00)	126	003	
Black Girls Rock, Inc. **	68-0635936	DYCD	\$72,000.00	260	312	
Victory Music and Dance Company, Inc. - Essence School	47-2167056	DCLA	(\$18,000.00)	126	003	
Man Up! Inc. - High School for Civil Rights	03-0553092	DCLA	\$18,000.00	126	003	
Purelements: An Evolution in Dance - Public School 306K	20-5332584	DCLA	(\$18,000.00)	126	003	
Man Up! Inc. - Academy for Young Writers	03-0553092	DCLA	\$18,000.00	126	003	
Groove With Me, Inc. - Junior High School 162	13-3919147	DCLA	(\$18,000.00)	126	003	
Groove With Me, Inc. - Urban Assembly of Bronx Academy of Letters	13-3919147	DCLA	\$18,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Chamber on the Go and Small Business Assistance - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	136400434	DSBS	(\$85,000.00)	801	002	
Accion East, Inc.	11-3317234	DSBS	\$3,000.00	801	002	
Asian Americans For Equality, Inc.	13-3187792	DSBS	\$3,000.00	801	002	
Bedford Stuyvesant Restoration Corporation	11-6083182	DSBS	\$3,000.00	801	002	
Bronx Overall Economic Development Corporation	13-3079387	DSBS	\$3,000.00	801	002	
Brooklyn Alliance, Inc.	11-2145956	DSBS	\$3,000.00	801	002	
Business Outreach Center Network, Inc.	11-3306111	DSBS	\$3,000.00	801	002	
Caribbean American Chamber of Commerce and Industry, Inc.	11-2903423	DSBS	\$3,000.00	801	002	
Chamber of Commerce Borough of Queens, Inc.	11-0559220	DSBS	\$3,000.00	801	002	
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$3,000.00	801	002	
Manhattan Chamber of Commerce Foundation	13-4016593	DSBS	\$3,000.00	801	002	
New Bronx Chamber of Commerce, The	37-1443165	DSBS	\$3,000.00	801	002	
New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$3,000.00	801	002	
Queens Economic Development Corporation	11-2436149	DSBS	\$3,000.00	801	002	
Staten Island Chamber of Commerce Foundation, Inc.	13-4069282	DSBS	\$3,000.00	801	002	
Urban Justice Center	13-3442022	DSBS	\$3,000.00	801	002	
National Gay & Lesbian Chamber of Commerce - New York	13-4219714	DSBS	\$40,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Support for Educators Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Education **	13-6400434	DOE	(\$660,000.00)	040	402	
Border Crossers, Inc.	26-2671377	DOE	\$50,000.00	040	402	
New York University	13-5562308	DOE	\$250,000.00	040	402	
Department of Education **	13-6400434	DOE	\$360,000.00	040	401	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Wrap-Around Support for Traditional-Aged Foster Youth - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Children's Aid Society, The **	13-5562191	DSS/HRA	(\$90,000.00)	069	103	
Children's Aid Society, The **	13-5562191	ACS	\$90,000.00	068	006	
Graham Windham **	13-2926426	DSS/HRA	(\$90,000.00)	069	103	
Graham Windham **	13-2926426	ACS	\$90,000.00	068	006	
Forestdale, Inc. **	11-1631747	DSS/HRA	(\$70,000.00)	069	103	
Forestdale, Inc. **	11-1631747	ACS	\$70,000.00	068	006	
Sheltering Arms Children and Family Services, Inc. **	13-3709095	DSS/HRA	(\$70,000.00)	069	103	
Sheltering Arms Children and Family Services, Inc. **	13-3709095	ACS	\$70,000.00	068	006	
Jewish Board of Family and Children's Services, Inc. **	13-5564937	DSS/HRA	(\$115,000.00)	069	103	
Jewish Board of Family and Children's Services, Inc. **	13-5564937	ACS	\$115,000.00	068	006	
SCO Family of Services **	11-2777066	DSS/HRA	(\$45,000.00)	069	103	
SCO Family of Services **	11-2777066	ACS	\$45,000.00	068	006	
City Living NY, Inc. **	47-4998799	DSS/HRA	(\$20,000.00)	069	103	
City Living NY, Inc. **	47-4998799	ACS	\$20,000.00	068	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: Adult Literacy Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development **	13-6400434	DYCD	(\$1,760,704.00)	260	005	
East Side House, Inc.	13-1623989	DYCD	\$50,000.00	260	005	
BronxWorks, Inc.	13-3254484	DYCD	\$35,704.00	260	005	
SCO Family of Services	11-2777066	DYCD	\$100,000.00	260	005	
Chinese American Planning Council	13-6202692	DYCD	\$30,000.00	260	005	
Catholic Charities Community Service, Archdiocese of N Y	13-5562185	DYCD	\$100,000.00	260	005	
Asian Americans for Equality	13-3187792	DYCD	\$50,000.00	260	005	
New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$50,000.00	260	005	
Haitian Americans United For Progress	11-2423857	DYCD	\$50,000.00	260	005	
The Korean American Family Service Center	13-3609811	DYCD	\$30,000.00	260	005	
Central Queens YM & YWHA, Inc	11-1633509	DYCD	\$50,000.00	260	005	
Sunnyside Community Service, Inc.	51-0189327	DYCD	\$30,000.00	260	005	
Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$50,000.00	260	005	
Southern Queens Park Association, Inc.	11-2432846	DYCD	\$50,000.00	260	005	
Fordham University	13-1740451	DYCD	\$100,000.00	260	005	
Academy of Medical and Public Health Services (AMPHS)	27-2206293	DYCD	\$100,000.00	260	005	
NYC City College of Technology (RFCUNY), Adult Education Program; CUNY **	13-1988190	CUNY	\$100,000.00	042	001	
Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$100,000.00	260	005	
NYU Lutheran	13-3971298	DYCD	\$100,000.00	260	005	
Jacob A. Riis Neighborhood Settlement	11-1729398	DYCD	\$100,000.00	260	005	
Queens Borough Public Library **	13-6400434	QBPL	\$100,000.00	039	001	
LaGuardia Community College - Center for Immigrant Education and Training **	13-1988190	CUNY	\$100,000.00	042	001	
Make the Road New York	11-3344389	DYCD	\$100,000.00	260	005	
Urban Health Plan	23-7360305	DYCD	\$185,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Immigrant Opportunities Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services	13-6400434	DSS/HRA	(\$24,000.00)	069	107	
Comprehensive Development, Inc.	13-3861648	DSS/HRA	\$24,000.00	069	107	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 33: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$2,233,995.00)	125	003	
Rochdale Village Social Services, Inc.	11-3397470	DFTA	(\$253,000.00)	125	003	
Jewish Association for Services for the Aged (JASA) - Rochdale Village NORC	13-2620896	DFTA	\$253,000.00	125	003	
Bay Ridge Center, Inc. - Bay Ridge NORC Planning	80-0559714	DFTA	\$100,000.00	125	003	
Bergen Basin Community Development Corporation d/b/a Millennium Development -	11-3199040	DFTA	\$250,000.00	125	003	
Bronx Jewish Community Council, Inc. - Amalgamated Housing (BJCCAmPark)	13-2744533	DFTA	\$15,000.00	125	003	
BronxWorks, Inc. - Riverpark Towers NORC	13-3254484	DFTA	\$20,000.00	125	003	
Cooper Square Community Development Committee, Inc. - Cooper Square NNORC	13-2666211	DFTA	\$60,000.00	125	003	
Edith and Carl Marks Jewish Community House of Bensonhurst - Good Neighbors NNORC	11-1633484	DFTA	\$129,000.00	125	003	
Goddard Riverside Community Center - West Side NORC	13-1893908	DFTA	\$20,000.00	125	003	
HANAC, Inc. - Ravenswood NORC	11-2290832	DFTA	\$20,000.00	125	003	
Hudson Guild - Elliot-Chelsea NORC	13-5562989	DFTA	\$20,000.00	125	003	
Isabella Geriatric Center, Inc. - El Corazon NORC	13-3623808	DFTA	\$129,400.00	125	003	
Isabella Geriatric Center, Inc. - River Terrace NNORC	13-3623808	DFTA	\$80,000.00	125	003	
Jacob A. Riis Neighborhood Settlement, Inc. - Queensbridge NNORC	11-1729398	DFTA	\$191,000.00	125	003	
Jamaica Service Program for Older Adults, Inc. (JSPOA) - JSPOA NORC	51-0204121	DFTA	\$5,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - 1199 Plaza NORC	13-2620896	DFTA	\$99,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - Roy Reuther	13-2620896	DFTA	\$100,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - Bushwick/Hylan NORC (JASA)	13-2620896	DFTA	\$20,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - JASA Trumps United	13-2620896	DFTA	\$20,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - Co-Op City Services Program	13-2620896	DFTA	\$20,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - Dreiser Loop	13-2620896	DFTA	\$20,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - Penn South Program for Seniors (Mutual Redevelopment Houses)	13-2620896	DFTA	\$20,000.00	125	003	
Jewish Home Lifecare Manhattan - Cadman Towers	13-1624033	DFTA	\$40,000.00	125	003	
Lincoln Square Neighborhood Center, Inc. -	13-1825918	DFTA	\$20,000.00	125	003	
Phipps Neighborhoods, Inc. - Phipps Plaza West NORC	13-2707665	DFTA	\$20,000.00	125	003	
Samuel Field YM & YWHA, Inc. - NORC Without Walls (WOW)	11-3071518	DFTA	\$70,000.00	125	003	
Samuel Field YM & YWHA, Inc. - Deepdale CARES	11-3071518	DFTA	\$20,000.00	125	003	
SBH Community Service Network, Inc. (Sephardic Bikur Cholim) - Sephardic Bikur Holim Community Service Network NORC	23-7406410	DFTA	\$115,000.00	125	003	
Selfhelp Community Services, Inc. - Northridge/Brulene/Soutridge NNORC	13-1624178	DFTA	\$41,000.00	125	003	
Selfhelp Community Services, Inc. - Queensview NORC	13-1624178	DFTA	\$20,000.00	125	003	
Selfhelp Community Services, Inc. - Fresh Meadows	13-1624178	DFTA	\$20,000.00	125	003	
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. - Shorefront NNORC	11-3070228	DFTA	\$229,595.00	125	003	
Stanley M. Isaacs Neighborhood Center, Inc. -	13-2572034	DFTA	\$20,000.00	125	003	
Stonewall Community Development Corporation - SI LGBTQ Neighborhood NORC	46-2796863	DFTA	\$20,000.00	125	003	
Visiting Nurse Service of New York Home Care, Inc. - Chinatown NNORC	13-1624211	DFTA	\$260,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 34: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Kallos	Manhattan Chamber of Commerce Foundation, Inc.	13-4016593	DSBS	(\$2,500.00)	801	002			
Kallos	Department of Small Business Services	13-6400434	DSBS	\$2,500.00	801	002			
Van Bramer	Queen of Angels Church	111723787	DYCD	(\$3,500.00)	260	312			
Van Bramer	Queen of Angels R.C. Church	111723787	DYCD	\$3,500.00	260	312			
Matteo	YPIS of Staten Island, Inc.	23-7085239	DYCD	(\$1,000.00)	260	005			
Matteo	New York Center for Interpersonal Development, Inc.	23-7085239	DYCD	\$1,000.00	260	005			
Vallone	St. Mel's Church	11-1646313	DYCD	(\$5,000.00)	260	005			
Vallone	Roman Catholic Church of St. Mel	11-1646313	DYCD	\$5,000.00	260	005			
Gibson	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$5,000.00)	260	005			
Gibson	Hunger Free America	13-3471350	DYCD	\$5,000.00	260	005			
Johnson	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$5,000.00)	260	005			
Johnson	Hunger Free America	13-3471350	DYCD	\$5,000.00	260	005			
Kallos	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$5,000.00)	260	005			
Kallos	Hunger Free America	13-3471350	DYCD	\$5,000.00	260	005			
Levin	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$2,500.00)	260	005			
Levin	Hunger Free America	13-3471350	DYCD	\$2,500.00	260	005			
Palma	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$10,000.00)	260	005			
Palma	Hunger Free America	13-3471350	DYCD	\$10,000.00	260	005			
Speaker	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$50,000.00)	260	005			
Speaker	Hunger Free America	13-3471350	DYCD	\$50,000.00	260	005			
Williams	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	(\$3,500.00)	260	005			
Williams	Hunger Free America	13-3471350	DYCD	\$3,500.00	260	005			
Miller	St Albans Chamber of Commerce Inc.	11-2947196	DSBS	(\$5,000.00)	801	002			
Miller	St. Albans Chamber of Commerce, Inc.	11-2947196	DSBS	\$5,000.00	801	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 35: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	YPIS of Staten Island, Inc.	23-7085239	DYCD	(\$5,000.00)	260	005			
Rose	New York Center for Interpersonal Development, Inc.	23-7085239	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 36: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
King	Amateur Athletic Unions Of The Us, Inc.	46-3197831	DYCD	(\$5,000.00)	260	312			
King	Amateur Athletic Unions Of The Us, Inc. Velocity Track Club New Y	46-3197831	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 37: Food Pantries- Fiscal 2017

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	Church of St Margaret Mary	11-1990941	DYCD	(\$24,970.00)	260	005	
Queens Delegation	R C Church of St. Margaret Mary	11-1990941	DYCD	\$24,970.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 38: Healthy Aging Initiative- Fiscal 2017

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	East New York Restoration Local Development Corporation	46-1763706	DYCD	(\$17,745.00)	260	005	
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	DYCD	\$17,745.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 39: Food Pantries- Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	St. Luke's Senior Community Program	13-2747442	DYCD	(\$9,322.00)	260	005	
Bronx Delegation	St. Luke's Episcopal Church	13-2747442	DYCD	\$9,322.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 40: Purpose of Funds Changes - Fiscal 2018

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Poverty	Koo	Vietnam Veterans of America, Inc. - Queens Chapt	11-2629339	DYCD	(\$5,000.00)	Funds to support veterans, including access to benefits, homeless services, annual programming and funerals for indigent veterans.	
Anti-Poverty	Koo	Vietnam Veterans of America, Inc. - Queens Chapt	11-2629339	DYCD	\$5,000.00	Funds to support veterans, including access to benefits, homeless services, annual programming, funerals for indigent veterans and operational costs.	
Local	Deutsch	Holocaust Survivors Charity, Inc.	11-3792091	DFTA	(\$6,500.00)	Funding for educational lectures on various health related issues and exercise programs.	
Local	Deutsch	Holocaust Survivors Charity, Inc.	11-3792091	DFTA	\$6,500.00	Funding to support the Holocaust Survivors Charity educational and social gatherings as well as food pantry program.	
NYC Cleanup	Cumbo	Association of Community Employment Programs f	13-3846431	DYCD	(\$100,000.00)	For sanitation, pickup, and beautification services in District 7	
NYC Cleanup	Cumbo	Association of Community Employment Programs f	13-3846432	DYCD	\$100,000.00	For sanitation, pickup, and beautification services in District 35	
NYC Cleanup	Cumbo	Myrtle Avenue Commercial Revitalization and Deve	31-1706307	DYCD	(\$45,000.00)	Funding to support the Fort Greene & Farragut Fresh Pantry	
NYC Cleanup	Cumbo	Myrtle Avenue Commercial Revitalization and Deve	31-1706307	DYCD	\$45,000.00	For sanitation, pickup, and beautification services in District 35	
Parks Equity	Crowley	Maspeth Town Hall, Inc.	23-7259702	DPR	(\$15,000.00)	funds will support a community day in Juniper Valley Park	
Parks Equity	Crowley	Maspeth Town Hall, Inc.	23-7259702	DPR	\$15,000.00	Funds will be used for Community events in Juniper valley park and Maurice Park	
Parks Equity	Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	DPR	(\$30,000.00)	Parks Equity Initiative in D30 Evergreen and Vito Marenzano Park	
Parks Equity	Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	DPR	\$30,000.00	Funds will be used for Community events in Evergreen Park and the Glendale Playground	
Parks Equity	Crowley	New York City H2O	45-3860014	DPR	(\$13,500.00)	Water Engineering Classes and visit water sites including The Ridgewood Reservoir for schools and adults of D30	
Parks Equity	Crowley	New York City H2O	45-3860014	DPR	\$13,500.00	Funds will be used for tours of Ridgewood Reservoir and other D30 waterbodies.	
Youth	Gibson	Lead by Example and Reverse the Trend	472765517	DYCD	(\$5,000.00)	Funds will be used to provide workshops, seminars, community services, and field trips for at-risk youth.	
Youth	Gibson	Lead by Example and Reverse the Trend	472765517	DYCD	\$5,000.00	Funds will support the Mentor Program through sports and recreational activities, field trips, youth stipends, as well as equipment, uniforms, and school supplies.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 41: Purpose of Funds - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Johnson	Institute for Immigrant Concerns	46-2034228	DYCD	(\$5,000.00)	To support additional ESOL levels and staff including ESOL Instructors, a Bilingual Administrative Assistant, an Employment Readiness Counselor, enhanced community networking, referral services and instructional materials.	
Local	Johnson	Institute for Immigrant Concerns	46-2034228	DYCD	\$5,000.00	Funds will be used to pay for space rental costs and CIP.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 42: Job Training and Placement Initiative - Fiscal 2018 ***

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Non-Traditional Employment for Women	13-3272001	DSBS	(\$25,000.00)	801	011	
St. Nick's Alliance Corporation	51-0192170	DSBS	\$25,000.00	801	011	

***** In Schedule C \$5,154,200 was designated to Consortium for Worker Education - Jobs to Build On (CWE), \$4.46m of which CWE subcontracted to service provider partners. The Subcontractors and the amount that CWE allocated to each was listed in Schedule C. CWE is changing the allocation originally provided to two subcontractors and this chart reflects that change.**

CHART 43: Beating Hearts Initiative - Fiscal 2018

Member	Organization	EIN Number *
Gibson	Miracle Revival Temple	13-3421363
Koo	Friends of Pack and Troop 253, Inc.	81-3355590
Lander	SFX Youth Sports	11-1633532
Lander	SFX Youth Sports	11-1633532
Barron	Community Board 5	13-6400434
Barron	The Brooklyn Saints Football Organization	27-1894472
Barron	St. Paul Community Baptist Church	11-2453951
Barron	Victory Music & Dance	47-2167056
Matteo	Moore Catholic High School	27-0672195
Matteo	Holy Trinity Greek Orthodox	13-3192971
Matteo	SI Legacy Girls Softball INC	47-5354849
Matteo	Staten Island Slim Down	27-3795443
Rosenthal	West Side Little League	13-3339708
Torres	Serviam Gardens	26-0698139
Torres	Serviam Towers	26-1494876
Torres	Centerlight Heath Care	13-3600807
Torres	Thomas Guess Neighborhood Senior Center	13-6400434

*****Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**