

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”).

Analysis. This Resolution dated July 20, 2017, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 1; sets forth the change in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2018 Expense Budget, as described in Charts 3-37; sets forth the new designation and the changes in the designation of certain organizations receiving local and youth discretionary and funding for certain initiatives pursuant to the Fiscal 2017 Expense Budget, as described in Charts 38-39; sets forth the changes in the designation of certain organizations receiving funding pursuant to a local discretionary funding in the Fiscal 2016 Expense Budget, as described in Chart 40; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 41-43; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as described in Chart 44; and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 45; and sets forth the designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget as described in Chart 46.

Specifically, Chart 1 sets forth the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 3 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 4 sets forth the new designation of certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 6 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 10 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 14 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 15 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Post-Arrest Diversion Program Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 16 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 17 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2018 Expense Budget. Such funds were transferred to the Medicaid Redesign Transition Initiative in Chart 19.

Chart 19 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Medicaid Redesign Transition Initiative in accordance with the

Fiscal 2018 Expense Budget. Such funds were transferred from the Developmental, Psychological and Behavioral Health Services Initiative in Chart 18.

Chart 20 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 21 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Elie Wiesel Holocaust Survivors Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 22 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 23 sets forth the new designation of and change in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 24 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 25 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Unaccompanied Minors and Families Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 26 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Immigrant Family Health Initiative in accordance with the Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 27 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 28 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Prevent Sexual Assault (PSA) Initiative for Young Adults in accordance with the Fiscal 2018 Expense Budget.

Chart 29 sets forth the new designation and change in the designation of a certain organization receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 30 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the

Fiscal 2018 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 31 sets forth the new designation and change in the designation of a certain organizations receiving funding pursuant to the Coalition of Theaters of Color Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 32 sets forth the new designation and change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget. Such funds were transferred to the Dedicated Contraceptive Fund Initiative in Chart 33. Some of these changes will be effectuated upon a budget modification.

Chart 33 sets forth the new designation of a certain organization receiving funding pursuant to the Dedicated Contraceptive Fund Initiative in accordance with the Fiscal 2018 Expense Budget. Such funds were transferred from the Young Women's Leadership Development Initiative in Chart 32. This change will be effectuated upon a budget modification.

Chart 34 sets forth a change in the designation of a certain organization receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 35 sets forth the new designation and a change in the designation of certain organizations receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 36 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 37 sets forth the change in the designation of a certain organization receiving funding pursuant to the Financial Empowerment for NYC's Renters Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 38 sets forth the new designation and a change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 39 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 40 sets forth the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 41 sets forth the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 42 sets forth the change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 43 sets forth the change in the designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 44 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget.

Chart 45 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 46 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018, Fiscal 2017, and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2018 and Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Post-Arrest Diversion

Program Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Medicaid Redesign Transition Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Elie Wiesel Holocaust

Survivors Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Unaccompanied Minors and Families Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Immigrant Family Health Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Prevent Sexual Assault (PSA) Initiative for Young Adults in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Coalition of Theaters of Color Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Dedicated Contraceptive Fund Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves a change in the designation of a certain organization receiving funding pursuant to the YouthBuild Project Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council approves the new designation and change in the designation of a certain organization receiving funding pursuant to the Financial Empowerment for NYC's Renters Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 38; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 39; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 40; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 41; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 42; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Crisis Management Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 43; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 44; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 45; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 46.

ENB
LS# 10528
7/19/17

CHART 1: Local Initiatives - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Ingersoll Resident Association, Inc.**	11-3048765	DYCD	(\$5,000.00)	260	312			
Cumbo	Residents Association of Lafayette Gardens, Inc.**	11-3556000	DYCD	(\$8,000.00)	260	005			
Cumbo	Walt Whitman Houses Tenant Association, Inc.**	11-2843920	DYCD	(\$5,000.00)	260	005			*
Cumbo	New York City Housing Authority - Ingersoll Houses**	13-6400434	NYCHA	\$5,000.00	098	002			
Cumbo	New York City Housing Authority - Lafayette Gardens**	13-6400434	NYCHA	\$8,000.00	098	002			
Cumbo	New York City Housing Authority - Walt Whitman Houses**	13-6400434	NYCHA	\$5,000.00	098	002			
Perkins	Midori Foundation, Inc.**	13-3682472	DCLA	(\$5,000.00)	126	003			
Perkins	New York City Housing Authority - Frederick E. Samuels Resident Association-MHOP**	13-6400434	NYCHA	\$5,000.00	098	002			
Chin	New York City Housing Authority - LaGuardia 282 Cherry TA	13-6400434	NYCHA	(\$500.00)	098	002			*
Chin	New York City Housing Authority - LaGuardia Houses TA	13-6400434	NYCHA	\$500.00	098	002			
Johnson	Publicolor, Inc.**	13-3912768	DCLA	(\$5,000.00)	126	003			
Johnson	Publicolor, Inc.**	13-3912768	DYCD	\$5,000.00	260	312			
Johnson	Actors Fund of America, The	13-1635251	DCLA	(\$5,000.00)	126	003			
Johnson	Actors Fund of America, The	13-1635251	DFTA	\$5,000.00	125	003			
Speaker	History UnErased, Inc.**	47-2852025	DYCD	(\$100,000.00)	260	005			*
Speaker	History UnErased, Inc.**	47-2852025	DOE	\$100,000.00	040	454			*
Garodnick	Hunter College High School PTA**	13-3236281	DOE	(\$5,000.00)	040	402			
Garodnick	Hunter College High School PTA**	13-3236281	DYCD	\$5,000.00	260	312			
Koo	Hunter College High School PTA**	13-3236281	DOE	(\$3,500.00)	040	402			
Koo	Hunter College High School PTA**	13-3236281	DYCD	\$3,500.00	260	312			
Cabrera	Charter High School for Law and Social Justice**	46-4361220	DOE	(\$5,000.00)	040	402			
Cabrera	Charter High School for Law and Social Justice**	46-4361220	DYCD	\$5,000.00	260	312			
Dromm	Talk Therapy Television, Inc.**	27-2157824	DOE	(\$5,000.00)	040	402			
Dromm	Talk Therapy Television, Inc.**	27-2157824	DYCD	\$5,000.00	260	005			
Dromm	Jackson Heights Beautification Group	11-2925587	DYCD	(\$7,000.00)	260	005			
Dromm	Jackson Heights Beautification Group	11-2925587	DYCD	\$7,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	
Palma	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	(\$5,000.00)	260	312			*
Palma	FAN4Kids**	26-0092086	DOE	\$5,000.00	040	402			
Speaker	Community Health Action of Staten Island, Inc.	13-3556132	DYCD	(\$25,000.00)	260	005			
Speaker	Pride Center of Staten Island, Inc.	46-3358895	DYCD	\$25,000.00	260	312			
Mealy	Make Music New York, Inc.**	20-5751217	DYCD	(\$5,000.00)	260	005			
Mealy	Make Music New York, Inc.**	20-5751217	DCLA	\$5,000.00	126	003			
Cohen	Little Orchestra Society-Orpheon, Inc., The	13-2638292	DCLA	(\$5,000.00)	126	003			
Cohen	Innovative Charitable Initiatives, Inc.	14-1813190	DCLA	\$5,000.00	126	003			*
Cohen	Mosholu Preservation Corporation	13-3109387	DYCD	(\$5,000.00)	260	005			
Cohen	Mosholu-Jerome East Gun Hill Road District Management Association	13-3877808	DYCD	\$5,000.00	260	005			*
Van Bramer	Wildcat Service Corporation**	13-2725423	DYCD	(\$24,800.00)	260	005			
Van Bramer	New York City Housing Authority - Ravenswood Residents Association, Inc.**	13-6400434	NYCHA	\$8,265.00	098	002			
Van Bramer	New York City Housing Authority - Queensbridge Tenant's Association**	13-6400434	NYCHA	\$8,265.00	098	002			
Van Bramer	New York City Housing Authority - Woodside Houses Tenants Association**	13-6400434	NYCHA	\$8,270.00	098	002			
Rosenthal	Medicine Show Theatre Ensemble**	23-7158715	DCLA	(\$3,500.00)	126	003			
Rosenthal	Department of Education - Public School 84M**	13-6400434	DOE	\$3,500.00	040	402			
Speaker	Jewish Community Council of Greater Coney Island, Inc.**	11-2665181	DFTA	(\$115,000.00)	125	003			
Speaker	Jewish Community Council of Greater Coney Island, Inc.**	11-2665181	DYCD	\$115,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2018 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mark-Viverito	Boys Club of New York, Inc., The	13-5591750	DYCD	(\$5,000.00)	260	312			
Mark-Viverito	Creative Arts Workshops for Kids, Inc.**	13-3638436	DCLA	\$5,000.00	126	003			*
Dromm	JLSC Educational Tour Bus, Inc.**	13-4085631	DCLA	(\$15,000.00)	126	003			
Dromm	Bangladesh Institute of Performing Arts, Inc.	11-3249055	DCLA	\$5,000.00	126	003			*
Dromm	Long Island Gay and Lesbian Youth, Inc.**	11-3192966	DYCD	\$5,000.00	260	312			
Dromm	Fund for the City of New York, Inc.**	13-2612524	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Palma	Boys Town New York, Inc.**	20-5960877	DYCD	(\$5,000.00)	260	312			
Palma	Boy Scouts of America - Greater New York Council	13-1624015	DYCD	\$5,000.00	260	312			*
Rosenthal	Chess-in-the-Schools, Inc.	13-6119036	DYCD	(\$7,000.00)	260	312			
Rosenthal	Publicolor, Inc.	13-3912768	DYCD	\$2,000.00	260	312			
Rosenthal	Council on the Environment, Inc.	13-2765465	DYCD	\$5,000.00	260	312			
Mark-Viverito	Boys Town New York, Inc.**	20-5960877	DYCD	(\$5,000.00)	260	312			
Mark-Viverito	Boys Club of New York, Inc., The	13-5591750	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Cultural After-School Adventure (CASA) - Fiscal 2018

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$1,240,000.00)	126	003	
Borelli	IlluminArt Productions - Intermediate School 63R	42-1727647	DCLA	\$20,000.00	126	003	
Borelli	Marquis Studios Ltd. - Public School 1R	13-3047206	DCLA	\$20,000.00	126	003	
Borelli	Sundog Theatre, Inc. - Public School 55R	45-0476945	DCLA	\$20,000.00	126	003	
Borelli	Arts Connection, Inc., The - Public School 42R	13-2953240	DCLA	\$20,000.00	126	003	
Borelli	Marquis Studios Ltd. - Public School 58R	13-3047206	DCLA	\$20,000.00	126	003	
Borelli	Roundabout Theatre Company, Inc. - Intermediate School 75R	13-6192346	DCLA	\$20,000.00	126	003	
Borelli	Sundog Theatre, Inc. - Intermediate School 72R	45-0476945	DCLA	\$20,000.00	126	003	
Borelli	Roundabout Theatre Company, Inc. - Intermediate School 34R	13-6192346	DCLA	\$20,000.00	126	003	
Borelli	Intrepid Museum Foundation, Inc. - Intermediate School 24R	13-3062419	DCLA	\$20,000.00	126	003	
Borelli	Multicultural Music Group, Inc. - Intermediate School 7R	13-3894314	DCLA	\$20,000.00	126	003	
Borelli	Sundog Theatre, Inc. - Public School 53R	45-0476945	DCLA	\$20,000.00	126	003	
Borelli	Sundog Theatre, Inc. - Public School 36R	45-0476945	DCLA	\$20,000.00	126	003	
Borelli	Arts Connection, Inc., The - Public School 6R	13-2953240	DCLA	\$20,000.00	126	003	
Cohen	Midtown Management Group, Inc. - Public School 24X	13-3192793	DCLA	\$20,000.00	126	003	
Cohen	Alvin Ailey Dance Foundation, Inc. - Public School 344x	13-2584273	DCLA	\$20,000.00	126	003	
Cohen	Bronx Arts Ensemble, Inc. - Public School 94X	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Bronx Arts Ensemble, Inc. - Public School 280X	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Bronx Arts Ensemble, Inc. - Public 19X	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	DreamYard Project, Inc. - Public School/Middle School 95X	13-3759661	DCLA	\$20,000.00	126	003	
Cohen	Marquis Studios Ltd. - Public School 340X	13-3047206	DCLA	\$20,000.00	126	003	
Cohen	Midori Foundation, Inc. - Celia Cruz High School of Music	13-3682472	DCLA	\$20,000.00	126	003	
Crowley	Publicolor, Inc. - Public School/Intermediate School 87Q	13-3912768	DCLA	\$20,000.00	126	003	
Crowley	Greater Ridgewood Historical Society, Inc. - Intermediate School 93Q	11-2409274	DCLA	\$20,000.00	126	003	
Espinal	Marquis Studios Ltd. - PS53K @ Public School 384K & Intermediate School 562K	13-3047206	DCLA	\$20,000.00	126	003	
Espinal	BRIC Arts Media Bklyn, Inc. - Intermediate School 383K	11-2547268	DCLA	\$20,000.00	126	003	
Garodnick	Midtown Management Group, Inc. - Hunter College Elementary School	13-3192793	DCLA	\$20,000.00	126	003	
Garodnick	Asian American Writers' Workshop - Hunter College High School	13-3677911	DCLA	\$20,000.00	126	003	
Johnson	TADA! Theatre and Dance Alliance, Inc. - Public School 051 Elias Howe	13-3311294	DCLA	\$20,000.00	126	003	
Johnson	St. Luke's Chamber Ensemble, Inc. - Public School 212M - Midtown West	51-0201839	DCLA	\$20,000.00	126	003	
Johnson	St. Luke's Chamber Ensemble, Inc. - Public School 111M - Adolph S. Ochs	51-0201839	DCLA	\$20,000.00	126	003	
Johnson	Rubin Museum of Art - Public School 011M - William T. Harris	22-6799567	DCLA	\$20,000.00	126	003	
Johnson	Midtown Management Group, Inc. - Public School 003 Charrette School	13-3192793	DCLA	\$20,000.00	126	003	
Johnson	Midori Foundation, Inc. - M422 - Quest To Learn	13-3682472	DCLA	\$20,000.00	126	003	
Johnson	JLSC Educational Tour Bus, Inc. - M412 - N.Y.C. Lab School for Collaborative Studies	13-4085631	DCLA	\$20,000.00	126	003	
Johnson	Intrepid Museum Foundation, Inc. - Public School 033M - Chelsea Prep	13-3062419	DCLA	\$20,000.00	126	003	
Johnson	Girl Be Heard Institute - Humanities Preparatory Academy	27-1848709	DCLA	\$20,000.00	126	003	
Johnson	Friends of the High Line, Inc. - Public School 041M - Greenwich Village	31-1734086	DCLA	\$20,000.00	126	003	
Johnson	JLSC Educational Tour Bus, Inc. - M479 Beacon High School	13-4085631	DCLA	\$20,000.00	126	003	
Johnson	Council For Living Music, Inc. - Public School 51M	13-3447662	DCLA	\$20,000.00	126	003	
Johnson	Council For Living Music, Inc. - Public School 33M	13-3447662	DCLA	\$20,000.00	126	003	
Lander	Marquis Studios Ltd. - Public School 77K	13-3047206	DCLA	\$20,000.00	126	003	
Levine	Lincoln Center for the Performing Arts, Inc. - Public School 325/192M	13-1847137	DCLA	\$20,000.00	126	022	
Palma	Shadow Box Theatre, Inc., The - Intermediate School 131X	13-2725580	DCLA	\$20,000.00	126	003	
Palma	Marquis Studios Ltd. - Intermediate School 123X	13-3047206	DCLA	\$20,000.00	126	003	
Rosenthal	Reaching for the Arts Inc. - Middle School 191M	47-4334584	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Cultural After-School Adventure (CASA) - Fiscal 2018 (continued)

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Rosenthal	Publicolor, Inc. - Brandeis High School Campus	13-3912768	DCLA	\$20,000.00	126	003	
Rosenthal	Alvin Ailey Dance Foundation, Inc. - Urban Assembly for Green Careers - Manhattan	13-2584273	DCLA	\$20,000.00	126	003	
Vallone	Marquis Studios Ltd. - Public School 94Q	13-3047206	DCLA	\$20,000.00	126	003	
Vallone	Queens Theatre In The Park, Inc. - Public School 169Q	11-3381629	DCLA	\$20,000.00	126	003	
Cumbo	Brooklyn Bridge Park Conservancy, Inc. - P.S 307	13-3277651	DCLA	\$20,000.00	126	003	
Cumbo	Brooklyn Music School - Public School 020	11-6000202	DCLA	\$20,000.00	126	003	
Cumbo	Girl Be Heard Institute - Dr. Susan McKinney Secondary School (13K, 265)	27-1848709	DCLA	\$20,000.00	126	003	
Cumbo	Ifetayo Cultural Arts Academy, Inc. - Public School 241K	11-3027538	DCLA	\$20,000.00	126	003	
Cumbo	Irondale Productions, Inc. - Ebbets Field Middle School – K352	27-1223035	DCLA	\$20,000.00	126	003	
Cumbo	Irondale Productions, Inc. - The Academy of Arts and Letters	13-3178772	DCLA	\$20,000.00	126	003	
Cumbo	Little Orchestra Society Orpheon, Inc., The - P.S 56	13-2638292	DCLA	\$20,000.00	126	003	
Cumbo	Marquis Studios Ltd. - Public School 46K	13-3047206	DCLA	\$20,000.00	126	003	
Cumbo	Museum of Contemporary African Diasporian Arts, Inc. - Public School 375K Jackie Robinson	11-3526774	DCLA	\$20,000.00	126	003	
Cumbo	Noel Pointer Foundation, Inc. - Public School 161K, The Crown	11-3271472	DCLA	\$20,000.00	126	003	
Cumbo	NY Writer's Coalition, Inc. - Benjamin Banneker Academy	11-3604970	DCLA	\$20,000.00	126	003	
Cumbo	Sesame Flyers International, Inc. - Medgar Evers College Preparatory School	11-2692485	DCLA	\$20,000.00	126	003	
Cumbo	University Settlement Society of New York - Public School 067K	13-5562374	DCLA	\$20,000.00	126	003	
Perkins	USA Bangladeshi Organization, Inc. - Public School 171 - Patrick Henry School	46-1842768	DCLA	(\$20,000.00)	126	003	
Perkins	Department of Cultural Affairs	13-6400434	DCLA	\$20,000.00	126	003	
Palma	Bronx Dance Theatre, Inc. - Public School 036 Unionport	13-2999528	DCLA	(\$20,000.00)	126	003	
Palma	Arthur Aviles Typical Theatre - Public School 36X - Unionport	13-3997265	DCLA	\$20,000.00	126	003	
Palma	Bronx Dance Theatre, Inc. - Public School 069 Journey Prep School	13-2999528	DCLA	(\$20,000.00)	126	003	
Palma	Children's Museum of the Arts, Inc. - Public School 69X - Journey Prep School	13-3520970	DCLA	\$20,000.00	126	003	
Rosenthal	New York Historical Society - Manhattan Hunter Science High School	13-1624124	DCLA	(\$20,000.00)	126	003	
Rosenthal	New York Historical Society - Public School 84M	13-1624124	DCLA	\$20,000.00	126	003	
Koo	Making Books Sing, Inc. - Public School 24Q	13-4201577	DCLA	(\$20,000.00)	126	003	
Koo	Brooklyn Conservatory of Music - Public School 24Q	13-4201577	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: A Greener NYC - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$418,000.00)	260	005	
Borelli	Horticultural Society of New York, Inc. - Learning Garden at IS72R	13-0854930	DYCD	\$35,000.00	260	005	
Borelli	Mouse, Inc. - Green Tech Course	13-3973196	DYCD	\$20,000.00	260	005	
Borelli	WNET - Climate Change: Residency in NYC	26-2810489	DYCD	\$5,000.00	260	005	
Cohen	Bissel Gardens, Inc.	13-3984879	DYCD	\$10,000.00	260	005	*
Cohen	Department of Parks and Recreation**	13-6400434	DPR	\$20,000.00	846	006	
Cohen	Friends of Van Cortlandt Park, Inc.**	13-3843182	DPR	\$10,000.00	846	006	
Cohen	New York Botanical Garden**	13-1693134	DCLA	\$10,000.00	126	005	
Cohen	New York Restoration Project	13-3959056	DYCD	\$10,000.00	260	005	
Crowley	Chamber of Commerce Borough of Queens, Inc.**	11-0559220	DSBS	\$33,000.00	801	002	
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$5,000.00	260	005	
Cumbo	Brooklyn Botanic Garden Corporation**	11-2417338	DCLA	\$20,000.00	126	010	
Cumbo	Brooklyn Queens Land Trust**	61-1441052	DPR	\$20,000.00	846	006	
Cumbo	Northeast Brooklyn Housing Development Corporation	11-2737223	DYCD	\$20,000.00	260	005	
Espinal	BK ROT, Inc.	47-3925112	DYCD	\$20,000.00	260	005	
Espinal	New York Restoration Project	13-3959056	DYCD	\$20,000.00	260	005	
Espinal	WNET	26-2810489	DYCD	\$20,000.00	260	005	
Johnson	Friends of Hudson River Park, Inc.	13-4112913	DYCD	\$30,000.00	260	005	
Johnson	Friends of the High Line, Inc.	31-1734086	DYCD	\$30,000.00	260	005	
Koo	Department of Parks and Recreation**	13-6400434	DPR	\$20,000.00	846	006	
Koo	Queens Botanical Garden Society, Inc.**	11-1635083	DCLA	\$40,000.00	126	011	
Van Bramer	Smiling Hogshead, Inc.	46-4968093	DYCD	\$5,000.00	260	005	*
Van Bramer	WNET	26-2810489	DYCD	\$15,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Digital Inclusion and Literacy Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$800,000.00)	260	005	
Borelli	Mouse, Inc.	13-3973196	DYCD	\$40,000.00	260	005	
Borelli	Opportunities for a Better Tomorrow, Inc.	11-2934620	DYCD	\$20,000.00	260	005	
Chin	Bowery Residents' Committee, Inc.	13-2736659	DYCD	\$20,000.00	260	005	
Chin	Vision Urbana, Inc.	13-3848575	DYCD	\$20,000.00	260	005	
Chin	WNET	26-2810489	DYCD	\$20,000.00	260	005	
Cohen	Older Adults Technology Services (OATS), Inc. - Bedford Park Senior Services	55-0882599	DYCD	\$20,000.00	260	005	
Cohen	Older Adults Technology Services (OATS), Inc. - Riverdale Senior Services	55-0882599	DYCD	\$20,000.00	260	005	
Cohen	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Cumbo	Fund for the City of New York, Inc. - Crown Heights Mediation Center	13-2612524	DYCD	\$20,000.00	260	005	
Cumbo	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Cumbo	Scenarios USA, Inc.	13-4117469	DYCD	\$20,000.00	260	005	*
Espinal	Cypress Hills Local Development Corporation - Cypress Hills Digital Literacy	11-2683663	DYCD	\$20,000.00	260	005	
Espinal	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Espinal	WNET	26-2810489	DYCD	\$20,000.00	260	005	
Eugene	Boro Park Jewish Community Council	11-3475993	DYCD	\$20,000.00	260	005	
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$20,000.00	260	005	
Eugene	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Greenfield	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$20,000.00	260	005	
Greenfield	Boro Park Jewish Community Council	11-3475993	DYCD	\$20,000.00	260	005	
Greenfield	SBH Community Service Network, Inc.	23-7406410	DYCD	\$20,000.00	260	005	
Johnson	Hudson Guild	13-5562989	DYCD	\$20,000.00	260	005	
Johnson	Older Adults Technology Services (OATS), Inc.	55-0882599	DYCD	\$20,000.00	260	005	
Johnson	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Levin	BRIC Arts Media Bklyn, Inc.	11-2547268	DYCD	\$20,000.00	260	005	
Levin	Older Adults Technology Services (OATS), Inc.	55-0882599	DYCD	\$20,000.00	260	005	
Levin	WNET	26-2810489	DYCD	\$20,000.00	260	005	
Levine	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Perkins	Department of Education - The Arthur Tappan School - PS/MS 46**	16-0155015	DOE	\$10,000.00	040	402	
Perkins	Graham Windham	13-2926426	DYCD	\$15,000.00	260	005	
Perkins	Harlem Commonwealth Council, Inc.	13-6271908	DYCD	\$20,000.00	260	005	
Perkins	Parris Foundation Inc., The	27-1408011	DYCD	\$15,000.00	260	005	*
Reynoso	Opportunities for a Better Tomorrow, Inc.	11-2934620	DYCD	\$20,000.00	260	005	
Reynoso	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	260	005	
Reynoso	WNET	26-2810489	DYCD	\$20,000.00	260	005	
Treyger	Opportunities for a Better Tomorrow, Inc.	11-2934620	DYCD	\$40,000.00	260	005	
Treyger	United Chinese Association of Brooklyn	37-1469112	DYCD	\$20,000.00	260	005	
Ulrich	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$40,000.00	260	005	
Van Bramer	Queens Borough Public Library**	13-6400434	DYCD	\$20,000.00	039	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Mayor's Office of Criminal Justice**	13-6400434	MOCJ	(\$1,153,558.00)	098	002	
Borelli	Community Agency for Senior Citizens, Inc.	13-3263537	MOCJ	\$25,000.00	098	002	
Borelli	District Attorney-Richmond**	13-6400434	DASI	\$30,000.00	905	002	
Borelli	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$30,000.00	098	002	
Borelli	Seamen's Society for Children and Families	13-5563010	MOCJ	\$10,000.00	098	002	
Cohen	Hebrew Home for the Aged at Riverdale, The	13-1739971	MOCJ	\$50,593.00	098	002	
Cohen	Legal Aid Society	13-5562265	MOCJ	\$22,000.00	098	002	
Cohen	Riverdale Mental Health Association, Inc.	13-1930700	MOCJ	\$22,000.00	098	002	
Cohen	Urban Justice Center	13-3442022	MOCJ	\$22,000.00	098	002	
Crowley	Center for Anti-Violence Education, Inc., The (CAE)	11-2444676	MOCJ	\$10,000.00	098	002	
Crowley	Day One New York, Inc.	06-1103000	MOCJ	\$20,000.00	098	002	*
Crowley	LifeWay Network, Inc.	20-8645579	MOCJ	\$25,000.00	098	002	
Cumbo	Center for Anti-Violence Education, Inc., The (CAE)	11-2444676	MOCJ	\$3,519.00	098	002	
Cumbo	Girls for Gender Equity, Inc.	04-3697166	MOCJ	\$35,000.00	098	002	*
Cumbo	Legal Aid Society	13-5562265	MOCJ	\$18,000.00	098	002	
Cumbo	South Brooklyn Legal Services, Inc.	13-2605605	MOCJ	\$25,000.00	098	002	
Cumbo	St. Luke's-Roosevelt Hospital Center	13-2997301	MOCJ	\$5,074.00	098	002	
Cumbo	Trinity Healing Center, Inc.	20-3235905	MOCJ	\$5,000.00	098	002	
Cumbo	Young Women's Christian Association of Brooklyn	11-1630919	MOCJ	\$25,000.00	098	002	
Eugene	Arab-American Family Support Center, Inc.	11-3167245	MOCJ	\$25,000.00	098	002	
Eugene	CAMBA, Inc.	11-2480339	MOCJ	\$27,395.00	098	002	
Eugene	Council of Peoples Organization, Inc.	75-3046891	MOCJ	\$36,803.00	098	002	
Eugene	Crown Heights Jewish Community Council, Inc.	23-7390996	MOCJ	\$27,395.00	098	002	
Garodnick	New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3149200	MOCJ	\$95,000.00	098	002	
Johnson	Housing Conservation Coordinators, Inc.	51-0141489	MOCJ	\$25,000.00	098	002	
Johnson	New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3149200	MOCJ	\$30,000.00	098	002	
Johnson	St. Luke's Roosevelt Hospital Center	13-2997301	MOCJ	\$40,000.00	098	002	
Levine	Dominican Women's Development Center, Inc.	13-3593885	MOCJ	\$25,000.00	098	002	
Levine	Her Justice, Inc.	13-3688519	MOCJ	\$25,000.00	098	002	
Levine	Northern Manhattan Coalition for Immigrant Rights	13-3255591	MOCJ	\$15,000.00	098	002	
Levine	Northern Manhattan Improvement Corporation	13-2972415	MOCJ	\$30,000.00	098	002	
Perkins	Greenhope Services for Women, Inc.	13-2813350	MOCJ	(\$12,000.00)	098	002	*
Perkins	Manhattan Legal Services	13-2613958	MOCJ	(\$6,000.00)	098	002	*
Perkins	Harlem Mothers Stop Another Violent End, Inc.	26-0847222	MOCJ	\$27,000.00	098	002	*
Perkins	Her Justice, Inc.	13-3688519	MOCJ	\$5,000.00	098	002	
Salamanca	Comunilife, Inc.	13-3530299	MOCJ	\$5,000.00	098	002	*
Salamanca	Point Community Development Corporation, The	13-3765140	MOCJ	\$5,000.00	098	002	*
Salamanca	Women's Empowerment Self Defense Academy	27-0390465	MOCJ	\$5,000.00	098	002	
Treyger	Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	11-1633484	MOCJ	\$47,333.00	098	002	
Treyger	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	MOCJ	\$29,260.00	098	002	
Treyger	Salt and Sea Mission Church, Inc.	11-3012147	MOCJ	\$30,000.00	098	002	
Treyger	SBH Community Service Network, Inc.	23-7406410	MOCJ	\$10,000.00	098	002	
Ulrich	District Attorney-Queens**	13-6400434	DAQN	\$63,111.00	904	002	
Ulrich	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$53,482.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Vallone	Brooklyn Legal Services, Inc.	13-2605605	MOCJ	\$18,519.00	098	002	
Vallone	Jewish Association for Services for the Aged (JASA)	13-2620896	MOCJ	\$45,000.00	098	002	
Vallone	Korean American Family Services	13-3609811	MOCJ	\$53,074.00	098	002	
Dromm	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	(\$30,000.00)	098	002	*
Dromm	New York Asian Women's Center, Inc.	13-3286250	MOCJ	\$30,000.00	098	002	
Van Bramer	Child Center of New York, Inc., The	11-1733454	MOCJ	(\$10,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Healthy Aging Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$319,410.00)	125	003	
Borelli	Eger Health Care and Rehabilitation Center	13-3524533	DFTA	\$15,490.00	125	003	
Borelli	Staten Island Community Services Friendship Clubs, Inc. - Great Kills Senior Center	13-2778244	DFTA	\$10,000.00	125	003	
Borelli	Staten Island Community Services Friendship Clubs, Inc. - Mount Loretto Friendship Club	13-2778244	DFTA	\$10,000.00	125	003	
Chin	Hamilton-Madison House, Inc. - Southbridge Towers	13-5562412	DFTA	\$17,745.00	125	003	
Chin	Vision Urbana, Inc. - Grand Street Guild	13-3848575	DFTA	\$17,745.00	125	003	
Cohen	Jewish Association for Services for the Aged (JASA) - Van Cortlandt Senior Center	13-2620896	DFTA	\$20,000.00	125	003	
Cohen	Regional Aid for Interim Needs, Inc. - Nereid Neighborhood Senior Center	13-6213586	DFTA	\$15,490.00	125	003	
Cumbo	Circuit Productions, Inc.	13-2881858	DFTA	\$17,745.00	125	003	
Cumbo	Q Kingdom Ministries, Inc.	11-3201956	DFTA	\$17,745.00	125	003	
Espinal	Circuit Productions, Inc.	13-2881858	DFTA	\$17,745.00	125	003	
Espinal	Society of the Educational Arts, Inc.	11-3210593	DFTA	\$17,745.00	125	003	
Eugene	Dorchester Senior Citizens Center, Inc.	11-2305581	DFTA	\$12,500.00	125	003	
Eugene	Fort Greene Council, Inc.	11-2300840	DFTA	\$12,500.00	125	003	
Eugene	St. Gabriel's Episcopal Church	11-2463892	DFTA	\$10,490.00	125	003	
Greenfield	SBH Community Service Network, Inc.	23-7406410	DFTA	\$11,495.00	125	003	
Greenfield	Sephardic Community Youth Center, Inc.	11-2567809	DFTA	\$11,495.00	125	003	
Greenfield	Young Men's Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	DFTA	\$12,500.00	125	003	
Johnson	Penn South Social Services, Inc.	13-3413349	DFTA	\$15,490.00	125	003	
Johnson	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	DFTA	\$10,000.00	125	003	
Johnson	Westbeth Artists Residents Council	13-3154253	DFTA	\$10,000.00	125	003	
Reynoso	Jewish Association for Services for the Aged (JASA) - Cooper Park Senior Center	13-2620896	DFTA	\$17,745.00	125	003	
Reynoso	Ridgewood Bushwick Senior Citizens Council, Inc. - Roundtable Senior Center	11-2453853	DFTA	\$17,745.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: NYC Cleanup Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development**	13-6400434	DYCD	(\$1,865,685.00)	260	005	
Barron	Department of Sanitation**	13-6400434	DSNY	\$150,000.00	827	102	
Barron	East New York Restoration Local Development Corporation	46-1763706	DYCD	\$50,000.00	260	005	
Borelli	Department of Sanitation**	13-6400434	DSNY	\$5,056.00	827	109	
Borelli	Department of Sanitation**	13-6400434	DSNY	\$24,944.00	827	109	
Borelli	Friends of Abandoned Cemeteries, Inc.	13-3176456	DYCD	\$20,000.00	260	005	
Borelli	South Shore District Management Association, Inc.	81-0728516	DYCD	\$17,500.00	260	005	
Borelli	Staten Island Economic Development Corporation**	13-3706442	DSBS	\$17,500.00	801	002	
Borelli	Where to Turn	20-0404386	DYCD	\$115,000.00	260	005	
Cohen	Department of Parks and Recreation**	13-6400434	DPR	\$45,358.00	846	006	
Cohen	Department of Sanitation**	13-6400434	DSNY	\$69,642.00	827	102	
Cohen	Kingsbridge-Riverdale-Van Cortlandt Development Corporation	13-3097905	DYCD	\$10,000.00	260	005	*
Cohen	Mosholu-Jerome East Gun Hill Road District Management Association	13-3877808	DYCD	\$10,000.00	260	005	
Cohen	Wildcat Service Corporation	13-2725423	DYCD	\$65,000.00	260	005	
Cumbo	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$100,000.00	260	005	
Cumbo	Department of Small Business Services - Fulton Street BID**	13-6400434	DSBS	\$20,000.00	801	002	
Cumbo	Fort Greene Association, Inc.	11-3189270	DYCD	\$15,000.00	260	005	*
Cumbo	Myrtle Ave Commercial Revitalization Development Project Local Development Corporation, The	31-1706307	DYCD	\$45,000.00	260	005	
Cumbo	North Flatbush Avenue District Management Association, Inc.	11-2764038	DYCD	\$20,000.00	260	005	*
Gentile	Wildcat Service Corporation	13-2725423	DYCD	\$20,000.00	260	005	
Johnson	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$125,000.00	260	005	
Johnson	Department of Sanitation**	13-6400434	DSNY	\$50,000.00	827	102	
Johnson	Department of Sanitation**	13-6400434	DSNY	\$25,000.00	827	109	
Koo	Department of Sanitation**	13-6400434	DSNY	\$60,000.00	827	102	
Koo	Downtown Flushing Transit Hub District Management Association, Inc.**	41-2111487	DSBS	\$140,000.00	801	002	
Koslowitz	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$191,389.00	260	005	
Koslowitz	Department of Sanitation**	13-6400434	DSNY	\$8,611.00	827	109	
Levin	Atlantic Avenue District Management Association, Inc.**	45-4949226	DSBS	\$20,000.00	801	002	*
Levin	Center for Employment Opportunities	13-3843322	DYCD	\$54,000.00	260	005	
Levin	Department of Sanitation**	13-6400434	DSNY	\$89,000.00	827	102	
Levin	Department of Sanitation**	13-6400434	DSNY	\$10,500.00	827	109	
Levin	Department of Sanitation**	13-6400434	DSNY	\$20,000.00	827	109	
Levine	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$90,000.00	260	005	
Levine	Department of Sanitation**	13-6400434	DSNY	\$65,000.00	827	102	
Ulrich	Department of Sanitation**	13-6400434	DSNY	\$87,185.00	827	102	
Van Bramer	Department of Sanitation**	13-6400434	DSNY	\$10,000.00	827	109	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Support Our Seniors Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department for the Aging	13-6400434	DFTA	(\$492,000.00)	125	003	
Borelli	Eger Health Care and Rehabilitation Center	13-3524533	DFTA	\$20,000.00	125	003	
Borelli	Jewish Community Center of Staten Island, Inc. - South Shore Senior Center	13-5562256	DFTA	\$20,000.00	125	003	
Borelli	Meals on Wheels of Staten Island, Inc.	13-2894978	DFTA	\$20,000.00	125	003	
Cohen	Bedford Park Multi-Service Center for Senior Citizens, Inc.	13-2745303	DFTA	\$25,000.00	125	003	
Cohen	Riverdale Senior Services, Inc.	23-7357997	DFTA	\$15,000.00	125	003	
Cohen	Young Men's and Young Women's Hebrew Association of the Bronx - Riverdale Y	13-1740507	DFTA	\$20,000.00	125	003	
Cumbo	Creative Outlet Dance Theatre of Brooklyn, Inc.	11-3307754	DFTA	\$12,000.00	125	003	*
Cumbo	Ebbets Field Intergenerational, Inc.	46-2147011	DFTA	\$20,000.00	125	003	
Cumbo	Hope City Empowerment Center, Inc.	11-3629292	DFTA	\$16,000.00	125	003	
Cumbo	Sisters Building Sisters in Brooklyn, Inc.	47-5143697	DFTA	\$12,000.00	125	003	*
Espinal	Medicare Rights Center, Inc.	13-3505372	DFTA	\$12,000.00	125	003	
Espinal	New York Memory Center	11-2713960	DFTA	\$15,000.00	125	003	
Espinal	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	\$17,000.00	125	003	
Eugene	Brooklyn Legal Services Corporation A	13-2605599	DFTA	\$15,295.00	125	003	
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	\$15,295.00	125	003	
Eugene	Fenimore Senior Center	11-2772287	DFTA	\$14,705.00	125	003	
Eugene	St. Gabriel's Episcopal Church	11-2463892	DFTA	\$14,705.00	125	003	
Johnson	Hudson Guild	13-5562989	DFTA	\$20,000.00	125	003	
Johnson	Penn South Social Services, Inc.	13-3413349	DFTA	\$12,000.00	125	003	
Johnson	Say Ah!, Inc.	20-8663409	DFTA	\$14,000.00	125	003	
Johnson	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DFTA	\$14,000.00	125	003	
Koo	Chinese American Planning Council, Inc. - Nan Shan Senior Center	13-6202692	DFTA	\$24,000.00	125	003	
Koo	Older Adults Technology Services (OATS), Inc. - Prince Street Senior Center	55-0882599	DFTA	\$12,000.00	125	003	
Koo	South Asian Council for Social Services	11-3632920	DFTA	\$12,000.00	125	003	
Levine	Isabella Geriatric Center, Inc. - River Terrace NORC	13-3623808	DFTA	\$20,000.00	125	003	
Levine	Vera Institute of Justice, Inc. - Guardianship Project	13-1941627	DFTA	\$20,000.00	125	003	
Reynoso	Jewish Association for Services for the Aged (JASA) - Williamsburg Senior Center	13-2620896	DFTA	\$12,000.00	125	003	
Reynoso	Ridgewood Bushwick Senior Citizens Council, Inc. - Hope Gardens	11-2453853	DFTA	\$12,000.00	125	003	
Reynoso	Ridgewood Older Adult Center and Services, Inc. - ROAC	05-0607283	DFTA	\$24,000.00	125	003	*
Reynoso	Southside United Housing Development Fund Corporation - Los Sures	11-2268359	DFTA	\$12,000.00	125	003	
Van Bramer	Jacob A. Riis Neighborhood Settlement, Inc. - Queensbridge/Riis Senior Center	11-1729398	DFTA	(\$4,500.00)	125	003	
Van Bramer	Sunnyside Community Services, Inc. - Sunnyside Senior Center	51-0189327	DFTA	(\$4,500.00)	125	003	
Van Bramer	HANAC, Inc. - Ravenswood Senior Center	11-2290832	DFTA	\$3,000.00	125	003	
Van Bramer	Samaritan Daytop Village, Inc. - Woodside Senior Center	11-2635374	DFTA	\$3,000.00	125	003	
Van Bramer	Selfhelp Community Services, Inc. - Big Six NORC	13-1624178	DFTA	\$3,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Parks Equity Initiative - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$1,777,500.00)	846	006	
Citywide	City Parks Foundation	13-3561657	DPR	\$500,000.00	846	006	
Borelli	Department of Parks and Recreation - Laughter in the Park	13-6400434	DPR	\$10,000.00	846	006	
Borelli	NYLaughs, Inc. - Conference House Park	26-2348306	DPR	\$11,000.00	846	006	
Borelli	Conference House Association, Inc. - Owl Hollow Soccer Fields	13-6162071	DPR	\$10,000.00	846	006	
Borelli	Staten Island Youth Soccer League, Inc. - Summer Programs	32-0048308	DPR	\$12,500.00	846	006	
Borelli	Greenbelt Conservancy, Inc. - STEM Field Trips and Beach Clean-ups	13-3481845	DPR	\$15,000.00	846	006	
Borelli	New York City H2O	45-3860014	DPR	\$20,000.00	846	006	
Cohen	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006	
Cohen	Friends of Van Cortlandt Park, Inc.	13-3843182	DPR	\$15,000.00	846	006	
Cohen	Van Cortlandt Park Conservancy	80-0361646	DPR	\$15,000.00	846	006	
Cohen	Department of Parks and Recreation - Natural Classroom Program	13-6400434	DPR	\$38,500.00	846	006	
Constantinides	Department of Parks and Recreation - Maintenance Worker at Athens Square	13-6400434	DPR	\$8,500.00	846	006	
Constantinides	Department of Parks and Recreation - Maintenance Worker for Astoria Park	13-6400434	DPR	\$12,500.00	846	006	
Constantinides	Department of Parks and Recreation - Movie Nights in Astoria	13-6400434	DPR	\$15,000.00	846	006	
Constantinides	Department of Parks and Recreation - Partnership for Parks	13-6400434	DPR	\$12,500.00	846	006	
Constantinides	City Parks Foundation - Juniper Valley Park	13-3561657	DPR	\$30,000.00	846	006	
Crowley	Maspeth Town Hall, Inc. - Friends of Forest Park	23-7259702	DPR	\$15,000.00	846	006	
Crowley	Department of Parks and Recreation - Exercise in the Park	13-6400434	DPR	\$10,000.00	846	006	
Crowley	Rabbi Israel Meyer HaKohen Rabbinical Seminary of America	11-1752021	DPR	\$10,000.00	846	006	
Crowley	New York City H2O - Movie Night & Parks Security	45-3860014	DPR	\$13,500.00	846	006	
Dromm	Department of Parks and Recreation - Tree Guards	13-6400434	DPR	\$50,000.00	846	006	
Dromm	Horticultural Society of New York, Inc.	13-0854930	DPR	\$28,500.00	846	006	
Gibson	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006	
Gibson	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006	
Gibson	Council on the Environment, Inc.	13-2765465	DPR	\$30,000.00	846	006	
Gibson	Green Guerillas, Inc. - Kids In Motion at Electric Playground	13-2903183	DPR	\$10,000.00	846	006	
Lancman	Department of Parks and Recreation - Kids In Motion at Rufus King Park	13-6400434	DPR	\$10,000.00	846	006	
Lancman	Department of Parks and Recreation - Kids In Motion at Hoover playground	13-6400434	DPR	\$10,000.00	846	006	
Lancman	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006	
Lander	Gowanus Canal Conservancy, Inc. - Diamante Garden	26-0681729	DPR	\$40,000.00	846	006	
Mark-Viverito	Department of Parks and Recreation - Tom's Dog Run	13-6400434	DPR	\$10,000.00	846	006	
Mark-Viverito	Department of Parks and Recreation - East River Playground	13-6400434	DPR	\$5,000.00	846	006	
Mark-Viverito	Department of Parks and Recreation - Padre Plaza	13-6400434	DPR	\$13,375.00	846	006	
Mark-Viverito	Department of Parks and Recreation - People's Park	13-6400434	DPR	\$13,375.00	846	006	
Mark-Viverito	Department of Parks and Recreation - Brook Park	13-6400434	DPR	\$13,375.00	846	006	
Mark-Viverito	Department of Parks and Recreation - United We Stand Garden	13-6400434	DPR	\$13,375.00	846	006	
Mark-Viverito	Department of Parks and Recreation - Sunset Park Recreation Center	13-6400434	DPR	\$10,000.00	846	006	
Menchaca	Department of Parks and Recreation - Red Hook Recreation Center	13-6400434	DPR	\$39,250.00	846	006	
Menchaca	Department of Parks and Recreation	13-6400434	DPR	\$39,250.00	846	006	
Palma	New York Restoration Project	13-3959056	DPR	\$22,834.00	846	006	
Palma	Department of Parks and Recreation	13-6400434	DPR	\$32,833.00	846	006	
Palma	City Parks Foundation	13-3561657	DPR	\$22,833.00	846	006	
Reynoso	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DPR	\$20,000.00	846	006	
Reynoso	Greater Ridgewood Restoration Corporation	11-2382250	DPR	\$10,000.00	846	006	
Reynoso	El Puente de Williamsburg, Inc.	11-2614265	DPR	\$20,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Parks Equity Initiative - Fiscal 2018 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Reynoso	Open Space Alliance for North Brooklyn, Inc. - Jamaica Bay-Rockaway Parks Conservancy	01-0849087	DPR	\$28,500.00	846	006	
Richards	Fund for the City of New York, Inc.	13-2612524	DPR	\$10,000.00	846	006	
Richards	City Parks Foundation - Idlewild Park	13-3561657	DPR	\$20,000.00	846	006	
Richards	Eastern Queens Alliance, Inc. - Beach 44th Garden	20-1723492	DPR	\$13,000.00	846	006	
Richards	Bed-Stuy Campaign Against Hunger, Inc. - Beach 59th Garden	20-0934854	DPR	\$25,500.00	846	006	
Richards	Rockaway Youth Task Force, Inc.	45-4926515	DPR	\$10,000.00	846	006	
Rose	HEALTH for Youths	26-4612691	DPR	\$10,000.00	846	006	
Rose	New York Restoration Project - Movie Night	13-3959056	DPR	\$10,000.00	846	006	
Rose	Department of Parks and Recreation - CityParks Play	13-6400434	DPR	\$10,000.00	846	006	
Rose	City Parks Foundation - Partnership for Parks	13-3561657	DPR	\$28,500.00	846	006	
Rose	City Parks Foundation - SummerStage	13-3561657	DPR	\$10,000.00	846	006	
Rose	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006	
Rosenthal	Riverside Park Conservancy, Inc.	13-3443825	DPR	\$78,500.00	846	006	
Ulrich	Department of Parks and Recreation	13-6400434	DPR	\$63,500.00	846	006	
Ulrich	Forest Park Trust, Inc.	31-1558645	DPR	\$15,000.00	846	006	
Vacca	City Parks Foundation - Seed to Plate	13-3561657	DPR	\$34,500.00	846	006	
Vacca	Council on the Environment, Inc.	13-2765465	DPR	\$44,000.00	846	006	
Vallone	New York Restoration Project	13-3959056	DPR	\$10,000.00	846	006	
Vallone	Department of Parks and Recreation	13-6400434	DPR	\$68,500.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Food Pantries Initiative - Fiscal 2018

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$181,193.00)	260	005	
Bronx Delegation	Coalition for the Homeless, Inc.	13-3072967	DYCD	\$25,000.00	260	005	
Bronx Delegation	St. Paul's Lutheran Church	11-1711000	DYCD	\$10,000.00	260	005	*
Bronx Delegation	Second Chance Resources Group	45-4345759	DYCD	\$9,333.00	260	005	*
Manhattan Delegation	Door - A Center of Alternatives, Inc., The	13-6127348	DYCD	\$10,620.00	260	005	
Manhattan Delegation	MCCNY Charities, Inc.	27-5282132	DYCD	\$10,620.00	260	005	
Manhattan Delegation	Church of the Holy Apostles	13-2892297	DYCD	\$10,620.00	260	005	
Staten Island Delegation	Franciscan Handmaids of Mary St. Edward Food Pantry, Inc.	13-3913578	DYCD	\$17,500.00	260	005	*
Staten Island Delegation	Council of Jewish Organizations of Staten Island, Inc.	13-3525474	DYCD	\$27,500.00	260	005	
Staten Island Delegation	World Association For Community Empowerment, Inc.	13-4182791	DYCD	\$5,000.00	260	005	
Staten Island Delegation	Staten Island Liberian Community Association, Inc.	13-3936101	DYCD	\$5,000.00	260	005	
Staten Island Delegation	Second Chance Resources Group	45-4345759	DYCD	\$10,000.00	260	005	*
Staten Island Delegation	Salvation Army, The	13-5562351	DYCD	\$5,000.00	260	005	
Staten Island Delegation	Tomchei Shabbos of Staten Island	22-3901876	DYCD	\$10,000.00	260	005	*
Staten Island Delegation	Community Health Action of Staten Island, Inc.	13-3556132	DYCD	\$5,000.00	260	005	
Staten Island Delegation	University of Notre Dame Alumni Club of Staten Island	31-1344537	DYCD	\$5,000.00	260	005	
Staten Island Delegation	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$10,000.00	260	005	
Staten Island Delegation	African Refuge, Inc.	01-0873188	DYCD	\$5,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Neighborhood Development Grant Initiative - Fiscal 2018

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Small Business Services	13-6400434	DSBS	(\$132,000.00)	801	002	
Cabrera	United Auto Merchants Association, Inc.	36-4615681	DSBS	\$22,000.00	801	002	
Corney	Bridge Street Development Corporation	11-3250772	DSBS	\$22,000.00	801	002	
Lancman	Greater Jamaica Development Corp	23-7021273	DSBS	\$22,000.00	801	002	
Perkins	Harlem Business Alliance, Inc.	13-3591350	DSBS	\$22,000.00	801	002	
Salamanca	Urban Health Plan, Inc.	23-7360305	DSBS	\$22,000.00	801	002	
Van Bramer	Sunnyside District Management Association	26-1278224	DSBS	\$22,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Cultural Immigrant Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$1,271,000.00)	126	003	
Borelli	New York Women in Film & Television, Inc.	13-2983705	DCLA	\$10,000.00	126	003	
Borelli	Asian American Arts Alliance	13-3480189	DCLA	\$10,000.00	126	003	
Borelli	IlluminArt Productions	42-1727647	DCLA	\$20,000.00	126	003	
Borelli	Sandy Ground Historical Society	13-3035736	DCLA	\$15,000.00	126	003	
Borelli	Community-Word Project, Inc.	13-4114145	DCLA	\$20,000.00	126	003	
Borelli	Jacques Marchais Center of Tibetan Art, Inc.	23-7280740	DCLA	\$10,000.00	126	003	
Borelli	Sundog Theatre, Inc.	45-0476945	DCLA	\$20,000.00	126	003	
Borelli	Garibaldi-Meucci Museum	06-1725844	DCLA	\$10,000.00	126	003	
Constantinides	Variety Boys and Girls Club of Queens, Inc.	11-6014770	DCLA	\$20,000.00	126	003	
Constantinides	Astoria Performing Arts Center, Inc.	65-1209580	DCLA	\$10,000.00	126	003	
Constantinides	Midtown Management Group, Inc.	13-3192793	DCLA	\$20,000.00	126	003	
Constantinides	Community-Word Project, Inc.	13-4114145	DCLA	\$20,000.00	126	003	
Constantinides	Central Astoria Local Development Coalition, Inc.	11-2652331	DCLA	\$20,000.00	126	003	
Constantinides	Cypreco of America, Inc.	11-2644226	DCLA	\$25,000.00	126	003	
Dromm	JLSC Educational Tour Bus, Inc.	13-4085631	DCLA	\$15,000.00	126	003	
Dromm	Lesbian & Gay Big Apple Corps, Inc.	26-3668104	DCLA	\$10,000.00	126	003	
Dromm	Fiji Theater Company, Inc.	13-2874863	DCLA	\$10,000.00	126	003	
Dromm	Origin Theatre Company	45-0562349	DCLA	\$10,000.00	126	003	
Dromm	Houses on the Moon Theater Company	20-4691926	DCLA	\$20,000.00	126	003	
Dromm	Latin American Cultural Center of Queens, Inc.	11-2997255	DCLA	\$20,000.00	126	003	
Dromm	Film Fleadh Foundation, Inc.	13-4051235	DCLA	\$10,000.00	126	003	
Dromm	Calpulli Mexican Dance Company	20-0642440	DCLA	\$20,000.00	126	003	
Gentile	Arab American Association of New York, Inc.	11-3604756	DCLA	\$25,000.00	126	003	
Gentile	2020 Vision for Schools, Inc.	45-3023036	DCLA	\$45,000.00	126	003	
Gentile	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	DCLA	\$45,000.00	126	003	
Johnson	Global Action Project, Inc	11-3425000	DCLA	\$23,000.00	126	003	
Johnson	Asian American Writers' Workshop	13-3677911	DCLA	\$23,000.00	126	003	
Menchaca	Brooklyn Book Festival, Inc.	46-5328190	DCLA	\$20,000.00	126	003	
Menchaca	Boricua Festival Committee, Inc.	84-1650571	DCLA	\$20,000.00	126	003	
Menchaca	Midtown Management Group, Inc.	13-3192793	DCLA	\$15,000.00	126	003	
Menchaca	Asian American Writers' Workshop	13-3677911	DCLA	\$15,000.00	126	003	
Menchaca	Chashama Arts, Inc.	13-3862422	DCLA	\$10,000.00	126	003	
Menchaca	Theatre of the Oppressed NYC, Inc.	45-4815944	DCLA	\$35,000.00	126	003	
Richards	Rockaway Artists Alliance, Inc.	11-3217121	DCLA	\$15,000.00	126	003	
Richards	Afrikan Poetry Theatre, Inc.	11-2515828	DCLA	\$15,000.00	126	003	
Richards	West Indian American Day Carnival Association, Inc.	23-7176396	DCLA	\$10,000.00	126	003	
Richards	Spanish Theatre Repertory Company, Ltd.	13-2672755	DCLA	\$15,000.00	126	003	
Richards	DIVAS for Social Justice	30-0475160	DCLA	\$10,000.00	126	003	
Richards	Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$50,000.00	126	003	
Rose	Friends of Alice Austen House, Inc.	13-3248928	DCLA	\$20,000.00	126	003	
Rose	Sundog Theatre, Inc.	45-0476945	DCLA	\$15,000.00	126	003	
Rose	Jacques Marchais Center of Tibetan Art, Inc.	23-7280740	DCLA	\$10,000.00	126	003	
Rose	Sandy Ground Historical Society	13-3035736	DCLA	\$10,000.00	126	003	
Rose	IlluminArt Productions	42-1727647	DCLA	\$20,000.00	126	003	
Rose	Universal Temple of the Arts, Inc.	13-3335286	DCLA	\$40,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Cultural Immigrant Initiative - Fiscal 2018

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Rosenthal	Fiji Theater Company, Inc.	13-2874863	DCLA	\$100,000.00	126	003	
Vacca	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$23,000.00	126	003	
Vacca	Arthur Aviles Typical Theatre	13-3997265	DCLA	\$23,000.00	126	003	
Vacca	Midtown Management Group, Inc.	13-3192793	DCLA	\$26,000.00	126	003	
Vacca	Shadow Box Theatre, Inc., The	13-2725580	DCLA	\$43,000.00	126	003	
Vallone	Asian American Arts Alliance	13-3480189	DCLA	\$10,000.00	126	003	
Vallone	Midtown Management Group, Inc.	13-3192793	DCLA	\$40,000.00	126	003	
Vallone	Conrad Poppenhusen Association	11-1633524	DCLA	\$20,000.00	126	003	
Vallone	Alley Pond Environmental Center, Inc.	11-2405466	DCLA	\$20,000.00	126	003	
Van Bramer	Braata Productions, Inc.	27-3402327	DCLA	\$15,000.00	126	003	
Van Bramer	Calpulli Mexican Dance Company	20-0642440	DCLA	\$10,000.00	126	003	
Van Bramer	Central Astoria Local Development Coalition, Inc.	11-2652331	DCLA	\$20,000.00	126	003	
Van Bramer	Film Fleadh Foundation, Inc.	13-4051235	DCLA	\$15,000.00	126	003	
Van Bramer	Thalia Spanish Theatre, Inc.	23-7448611	DCLA	\$20,000.00	126	003	
Van Bramer	Topaz Arts, Inc.	13-4137551	DCLA	\$20,000.00	126	003	
Van Bramer	Ayazamana Cultural Center, Inc.	27-0521135	DCLA	\$15,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Bail Fund Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Freedom Fund, Inc., The	26-1385792	MOCJ	(\$109,000.00)	098	002	
Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$1,096,000.00)	098	002	
Liberty Fund, Inc.	38-3974312	MOCJ	\$1,030,000.00	098	002	*
New York City Criminal Justice Agency	13-2900682	MOCJ	\$125,000.00	098	002	*
Vera Institute of Justice, Inc.	13-1941627	MOCJ	\$50,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Post-Arrest Diversion Program Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
District Attorney-Kings	13-6400434	DABK	(\$695,000.00)	903	002	
District Attorney-Kings	13-6400434	DABK	\$120,000.00	903	001	
EAC, Inc.	23-7175609	DABK	\$575,000.00	903	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Geriatric Mental Health Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene**	13-6400434	DOHMH	(\$143,000.00)	816	120	
Emerald Isle Immigration Center	11-2932528	DOHMH	\$40,000.00	816	120	
South Asian Council for Social Services	11-3632920	DOHMH	\$51,500.00	816	120	
Lincoln Center for the Performing Arts, Inc.**	13-1847137	DCLA	\$51,500.00	126	022	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Viral Hepatitis Prevention Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$40,410.00)	816	112	
Montefiore Medical Center - Hepatitis B Program	13-1740114	DOHMH	\$20,205.00	816	112	
African Services Committee, Inc.	13-3749744	DOHMH	\$20,205.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Developmental, Psychological and Behavioral Health Services Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$33,794.00)	816	120	
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$166,206.00)	816	122	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Medicaid Redesign Transition Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$500,000.00)	816	120	
BronxWorks, Inc.	13-3254484	DOHMH	\$50,000.00	816	120	
Project Renewal, Inc.	13-2602882	DOHMH	\$50,000.00	816	120	
HeartShare Human Services of NY, R.C. Diocese of Brooklyn	11-1633549	DOHMH	\$50,000.00	816	120	
Amida Care, Inc.	13-4154068	DOHMH	\$50,000.00	816	120	
Astor Services for Children & Families	14-1397918	DOHMH	\$50,000.00	816	120	
Catholic Charities Neighborhood Services, Inc.	11-2047151	DOHMH	\$50,000.00	816	120	
Fortune Society, Inc., The	13-2645436	DOHMH	\$40,000.00	816	120	
Jewish Board of Family and Children's Services, Inc.	13-5564937	DOHMH	\$100,000.00	816	120	
New Alternatives for Children, Inc.	13-3149298	DOHMH	\$50,000.00	816	120	
QSAC, Inc.	11-2482974	DOHMH	\$60,000.00	816	120	
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	\$50,000.00	816	120	
SCO Family of Services	11-2777066	DOHMH	\$50,000.00	816	120	
University Settlement Society of New York, Inc.	13-5562374	DOHMH	\$50,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Stabilizing NYC Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Housing Preservation and Development	13-6400434	HPD	(\$500,000.00)	806	009	
Catholic Migration Services, Inc.	11-2634818	HPD	\$45,000.00	806	009	
Chhaya Community Development Corporation	11-3580935	HPD	\$14,000.00	806	009	
Cooper Square Community Development Committee	13-2666211	HPD	\$26,000.00	806	009	
Fifth Avenue Committee, Inc.	11-2475743	HPD	\$1,000.00	806	009	
Housing Conservation Coordinators, Inc.	51-0141489	HPD	\$45,000.00	806	009	
Pratt Area Community Council, Inc.	11-2451752	HPD	\$1,000.00	806	009	
Mary Mitchell Family and Youth Center, Inc.	13-3385032	HPD	\$700.00	806	009	
St. Nick's Alliance Corporation	51-0192170	HPD	\$24,000.00	806	009	
Urban Justice Center	13-3442022	HPD	\$126,900.00	806	009	
Urban Homesteading Assistance (U-HAB), Inc.	13-2902798	HPD	\$36,000.00	806	009	
Northwest Bronx Community and Clergy Coalition, Inc.	13-2806160	HPD	\$700.00	806	009	
Good Old Lower East Side, Inc.	13-2915659	HPD	\$1,000.00	806	009	
Flatbush Development Corporation	51-0188251	HPD	\$26,000.00	806	009	
Crenulated Company, Ltd., The	14-1719016	HPD	\$2,700.00	806	009	
Asian Americans For Equality, Inc.	13-3187792	HPD	\$36,000.00	806	009	
Banana Kelly Community Improvement Association, Inc.	13-2934000	HPD	\$90,000.00	806	009	
Woodside on the Move, Inc.	11-2435565	HPD	\$24,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Elie Wiesel Holocaust Survivors Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$3,000,000.00)	125	003	
Association of Holocaust Survivors from the Former Soviet Union, Inc.	11-3395358	DFTA	\$10,000.00	125	003	
Blue Card, Inc., The	13-1623910	DFTA	\$250,000.00	125	003	
Boro Park Jewish Community Council	11-3475993	DFTA	\$110,000.00	125	003	
Bronx House, Inc.	13-1739935	DFTA	\$53,000.00	125	003	
Bronx Jewish Community Council, Inc.	13-2744533	DFTA	\$42,000.00	125	003	
Community Service Center of Greater Williamsburg, Inc.	45-5180976	DFTA	\$25,000.00	125	003	
Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DFTA	\$70,000.00	125	003	
Crown Heights Jewish Community Council, Inc.	23-7390996	DFTA	\$143,000.00	125	003	
Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	11-1633484	DFTA	\$165,000.00	125	003	
Guardians of the Sick, Inc.	11-6003433	DFTA	\$165,000.00	125	003	
Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	\$48,000.00	125	003	
Jewish Community Council of Canarsie, Inc.	11-2608645	DFTA	\$165,000.00	125	003	
Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$165,000.00	125	003	
Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DFTA	\$55,000.00	125	003	
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	\$130,000.00	125	003	
Nachas Health and Family Network, Inc.	11-3067201	DFTA	\$53,000.00	125	003	
Ohel Children's Home and Family Services, Inc.	11-6078704	DFTA	\$53,000.00	125	003	
Pesach Tikvah Hope Development, Inc.	11-2642641	DFTA	\$165,000.00	125	003	
Queens Jewish Community Council, Inc.	23-7172152	DFTA	\$110,000.00	125	003	
Samuel Field YM & YWHA, Inc.	11-3071518	DFTA	\$110,000.00	125	003	
Selfhelp Community Services, Inc.	13-1624178	DFTA	\$250,000.00	125	003	
Shorefront Jewish Community Council, Inc.	11-2986161	DFTA	\$165,000.00	125	003	
Together We Are	27-0213447	DFTA	\$25,000.00	125	003	
United Jewish Organizations of Williamsburg, Inc.	11-2728233	DFTA	\$165,000.00	125	003	
Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	DFTA	\$143,000.00	125	003	
Young Men's Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	DFTA	\$165,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Senior Centers for Immigrant Populations Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$875,000.00)	125	003	
Brooklyn Chinese-American Association, Inc.	11-3065859	DFTA	\$100,000.00	125	003	
Chinese American Planning Council, Inc. - Brooklyn Branch	13-6202692	DFTA	\$100,000.00	125	003	
Council of Peoples Organization, Inc.	75-3046891	DFTA	\$100,000.00	125	003	
Homecrest Community Services, Inc.	11-3373115	DFTA	\$100,000.00	125	003	
India Home, Inc. - Desi Senior Center	20-8747291	DFTA	\$100,000.00	125	003	
Korean American Senior Citizens Society of Greater New York, Inc.	11-2455396	DFTA	\$100,000.00	125	003	
Salvation Army, The - Brooklyn Benhsonhurst Corps	13-5562351	DFTA	\$100,000.00	125	003	
South Asian Council for Social Services	11-3632920	DFTA	\$35,000.00	125	003	
Vision Urbana, Inc.	13-3848575	DFTA	\$40,000.00	125	003	
Young Women's Christian Association of Queens	20-0351906	DFTA	\$100,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Senior Centers, Programs, and Enhancements Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$1,217,241.00)	125	003	
GRIOT Circle, Inc.	11-3364328	DFTA	\$40,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - Mechler Hall Senior Center	13-2620896	DFTA	\$50,000.00	125	003	
Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$96,891.00	125	003	
Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$50,000.00	125	003	
New York City Housing Authority - Wagner Houses Senior Center	13-6400434	NYCHA	\$30,000.00	125	003	
Regional Aid for Interim Needs, Inc. - Tolentine Zeiser Senior Center	13-6213586	DFTA	\$145,000.00	125	003	
Regional Aid for Interim Needs, Inc. - Bailey Neighborhood Center	13-6213586	DFTA	\$115,134.00	125	003	
Seniors Helping Seniors, Inc.	13-3111915	DFTA	\$62,830.00	125	003	
Sephardic Community Youth Center, Inc.	11-2567809	DFTA	\$100,000.00	125	003	
Shorefront Jewish Community Council, Inc.	11-2986161	DFTA	\$47,386.00	125	003	
Union Settlement Association, Inc. - Washington Lexington Senior Center	13-1632530	DFTA	\$170,000.00	125	003	
BronxWorks, Inc. - Seniors Homelessness Prevention Project (SHPP)	13-3254484	DFTA	\$250,000.00	125	003	
Young Men's Christian Association of Greater New York	13-1624228	DFTA	\$60,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: New York Immigrant Family Unity Project Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services	13-6400434	DSS/HRA	(\$10,000,000.00)	069	107	
Bronx Defenders, The	13-3931074	DSS/HRA	\$3,333,333.00	069	107	
Brooklyn Defender Services	11-3305406	DSS/HRA	\$3,333,333.00	069	107	
Legal Aid Society	13-5562265	DSS/HRA	\$3,333,334.00	069	107	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Unaccompanied Minors and Families Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services	13-6400434	DSS/HRA	(\$2,000,000.00)	069	107	
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSS/HRA	\$530,000.00	069	107	
Central American Legal Assistance	11-2859151	DSS/HRA	\$310,000.00	069	107	
Door - A Center of Alternatives, Inc., The	13-6127348	DSS/HRA	\$370,000.00	069	107	
Legal Aid Society	13-5562265	DSS/HRA	\$510,000.00	069	107	
Safe Passage Project Corporation	46-2946211	DSS/HRA	\$280,000.00	069	107	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Immigrant Family Health Initiative - Fiscal 2018

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene**	13-6400434	DOHMH	(\$1,500,000.00)	816	117	
Academy of Medical and Public Health Services	27-2206293	DOHMH	\$125,000.00	816	117	*
African Services Committee, Inc.	13-3749744	DOHMH	\$50,000.00	816	117	
Bellevue Hospital**	13-5596828	HHC	\$75,000.00	819	001	
Charles B. Wang Community Health Center, Inc.	13-2739694	DOHMH	\$75,000.00	816	117	
Child Center of New York, Inc., The	11-1733454	DOHMH	\$50,000.00	816	117	
Montefiore Medical Center - Terra Firma Clinic	13-1740114	DOHMH	\$75,000.00	816	117	
Grameen Primacare, Inc.	46-3181224	DOHMH	\$50,000.00	816	117	*
Institute for Family Health, The	13-3273402	DOHMH	\$100,000.00	816	117	*
Make the Road New York	11-3344389	DOHMH	\$50,000.00	816	117	
New York and Presbyterian Hospital	13-3957095	DOHMH	\$50,000.00	816	117	
New York Lawyers for the Public Interest, Inc.	13-2860703	DOHMH	\$250,000.00	816	117	
Sanctuary for Families, Inc.	13-3193119	DOHMH	\$75,000.00	816	117	
Sloan-Kettering Institute for Cancer Research	13-1624182	DOHMH	\$200,000.00	816	117	
Urban Health Plan, Inc.	23-7360305	DOHMH	\$50,000.00	816	117	
Health + Hospitals - Libertas Center**	13-2655001	HHC	\$60,000.00	819	001	
Ackerman Institute for the Family	13-1923959	DOHMH	\$15,000.00	816	117	*
Mixteca Organization, Inc.	11-3561651	DOHMH	\$140,000.00	816	117	
Chinese-American Sunshine House, Inc.	27-4599610	DOHMH	\$10,000.00	816	117	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Legal Services for the Working Poor - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services	13-6400434	DSS/HRA	(\$650,000.00)	069	107	
Asian Americans For Equality, Inc.	13-3187792	DSS/HRA	\$100,000.00	069	107	
Brooklyn Legal Services Corporation A	13-2605599	DSS/HRA	\$80,000.00	069	107	
CAMBA, Inc.	11-2480339	DSS/HRA	\$50,000.00	069	107	
Housing Conservation Coordinators, Inc.	51-0141489	DSS/HRA	\$50,000.00	069	107	
MFY Legal Services, Inc.	13-2622748	DSS/HRA	\$50,000.00	069	107	
Northern Manhattan Improvement Corporation	13-2972415	DSS/HRA	\$50,000.00	069	107	
Urban Justice Center	13-3442022	DSS/HRA	\$50,000.00	069	107	
Catholic Migration Services, Inc.	11-2634818	DSS/HRA	\$50,000.00	069	107	
Make the Road New York	11-3344389	DSS/HRA	\$47,500.00	069	107	
New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3149200	DSS/HRA	\$47,500.00	069	107	
Public Utility Law Project of New York, Inc.	14-1634870	DSS/HRA	\$75,000.00	069	107	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Prevent Sexual Assault (PSA) Initiative for Young Adults - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$175,000.00)	098	002	
The Center for Anti-Violence Education	11-2444676	MOCJ	\$25,000.00	098	002	
Legal Momentum	23-7085442	MOCJ	\$125,000.00	098	002	
Door - A Center of Alternatives, Inc., The	13-6127348	MOCJ	\$25,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Art as a Catalyst for Change Initiative - Fiscal 2018

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$18,000.00)	126	003	
NY Writer's Coalition, Inc. - Brooklyn East Collegiate (K780)	11-3604970	DCLA	\$18,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Crisis Management System - Fiscal 2018

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
CUNY Creative Arts Team	13-3893536	DOE	(\$120,000.00)	040	402	*
East Flatbush Village, Inc.	80-0612019	DOE	(\$40,000.00)	040	402	
Edwin Gould Services for Children and Families	13-5675643	DOE	(\$80,000.00)	040	402	
Fund for the City of New York, Inc.	13-2612524	DOE	(\$80,000.00)	040	402	
Gangstas Making Astronomical Community Changes, Inc.	45-3359451	DOE	(\$40,000.00)	040	402	*
Ifetayo Cultural Arts Academy, Inc.	11-3027538	DOE	(\$40,000.00)	040	402	*
Jacob A. Riis Neighborhood Settlement, Inc.	11-1729398	DOE	(\$40,000.00)	040	402	
Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DOE	(\$80,000.00)	040	402	
Life Camp, Inc.	20-0814999	DOE	(\$80,000.00)	040	402	*
Man Up, Inc.	03-0553092	DOE	(\$160,000.00)	040	402	
New York Center for Interpersonal Development, Inc.	23-7085239	DOE	(\$80,000.00)	040	402	
New York Peace Institute, Inc.	45-1964622	DOE	(\$80,000.00)	040	402	
Police Athletic League, Inc.	13-5596811	DOE	(\$40,000.00)	040	402	
SCAN-New York Volunteer Parent-Aides Association, Inc.	13-2912963	DOE	(\$40,000.00)	040	402	
Street Corner Resources, Inc.	26-0149521	DOE	(\$40,000.00)	040	402	*
Urban Youth Alliance International, Inc.	13-2969182	DOE	(\$120,000.00)	040	402	*
CUNY Creative Arts Team -Boys and Girls HS - 16K455	13-3893536	DOE	\$40,000.00	040	402	*
CUNY Creative Arts Team - PS 308 - 16K308	13-3893536	DOE	\$40,000.00	040	402	*
CUNY Creative Arts Team - IS 204 - 30Q204	13-3893536	DOE	\$40,000.00	040	402	*
East Flatbush Village, Inc. -Meyer Levin HS - 18K285	80-0612019	DOE	\$40,000.00	040	402	
Edwin Gould Services for Children and Families - Esperanza - 04M372	13-5675643	DOE	\$40,000.00	040	402	
Edwin Gould Services for Children and Families - Heritage High School - 04M680	13-5675643	DOE	\$40,000.00	040	402	
Fund for the City of New York, Inc.-Thurgood Marshall Academy for Learning and Social Change - 05M670	13-2612524	DOE	\$40,000.00	040	402	
Fund for the City of New York, Inc. - JHS 301 - 08X301	13-2612524	DOE	\$40,000.00	040	402	
Gangstas Making Astronomical Community Changes, Inc. - Brooklyn Bridge Academy - 18K578	45-3359451	DOE	\$40,000.00	040	402	*
Ifetayo Cultural Arts Academy, Inc. - MS the School for Integrated Learning - 17K354	11-3027538	DOE	\$40,000.00	040	402	*
Jacob A. Riis Neighborhood Settlement, Inc. -P.S 111 Jacob Blackwell - 19K111	11-1729398	DOE	\$40,000.00	040	402	
Jewish Community Council of Greater Coney Island, Inc. - Liberation HS - 21K728	11-2665181	DOE	\$40,000.00	040	402	
Jewish Community Council of Greater Coney Island, Inc. - PS 288 The Shirley Tanyhill - 21K288	11-2665181	DOE	\$40,000.00	040	402	
Life Camp, Inc.- IS 72- 28Q072	20-0814999	DOE	\$40,000.00	040	402	*
Life Camp, Inc.- New Prep Middle School- 28Q008	20-0814999	DOE	\$40,000.00	040	402	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Crisis Management System - Fiscal 2018 (continued)

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Man Up, Inc. - Van Siclen Community Middle School - 19K654	03-0553092	DOE	\$40,000.00	040	402	
Man Up, Inc. - JHS 292 - 19K292	03-0553092	DOE	\$40,000.00	040	402	
Man Up, Inc. - Academy for Young Writers - 19K404	03-0553092	DOE	\$40,000.00	040	402	
Man Up, Inc. - High School for Civil Rights - 19K504	03-0553092	DOE	\$40,000.00	040	402	
New York Center for Interpersonal Development, Inc. -McKee HS - 31R600	23-7085239	DOE	\$40,000.00	040	402	
New York Center for Interpersonal Development, Inc. - Curtis HS - 31R450	23-7085239	DOE	\$40,000.00	040	402	
New York Peace Institute, Inc.- PS 284- 23K284	45-1964622	DOE	\$40,000.00	040	402	
New York Peace Institute, Inc. -Brownsville Academy - 17K568	45-1964622	DOE	\$40,000.00	040	402	
Police Athletic League, Inc. - JHS 117 - 09X117	13-5596811	DOE	\$40,000.00	040	402	
SCAN-New York Volunteer Parent-Aides Association, Inc. - JHS 022 Jordan L. Mott - 09X022	13-2912963	DOE	\$40,000.00	040	402	
Street Corner Resources, Inc. - Harlem Renaissance - 05M285	26-0149521	DOE	\$40,000.00	040	402	*
Urban Youth Alliance International, Inc. - Hostos HS - 07X500	13-2969182	DOE	\$40,000.00	040	402	*
Urban Youth Alliance International, Inc. - School for Excellence - 09X404	13-2969182	DOE	\$40,000.00	040	402	*
Urban Youth Alliance International, Inc. - Academy for Language and Tech. - 09X365	13-2969182	DOE	\$40,000.00	040	402	*
Fund for the City of New York, Inc.	13-2612524	DYCD	(\$40,000.00)	260	312	
Fund for the City of New York, Inc. - Launch Charter	13-2612524	DYCD	\$40,000.00	260	312	
Berean Community And Family Life Center, Inc.**	11-2870465	DOHMH	(\$35,000.00)	816	120	
Floating Hospital, Inc., The**	13-1624169	DOHMH	(\$35,000.00)	816	120	*
Fund for the City of New York, Inc.**	13-2612524	DOHMH	(\$70,000.00)	816	120	
Gangstas Making Astronomical Community Changes, Inc.**	45-3359451	DOHMH	(\$35,000.00)	816	120	*
Harlem Mother's Stop Another Violent End (S.A.V.E.)**	26-0847222	DOHMH	(\$65,000.00)	816	120	*
Jewish Community Council of Greater Coney Island, Inc.**	11-2665181	DOHMH	(\$35,000.00)	816	120	
Not Another Child, Inc.**	26-0894097	DOHMH	(\$35,000.00)	816	120	*
Sheltering Arms Children and Family Services, Inc.**	13-3709095	DOHMH	(\$35,000.00)	816	120	
Union Settlement Association, Inc.**	13-1632530	DOHMH	(\$35,000.00)	816	120	
Urban Youth Alliance International, Inc.**	13-2969182	DOHMH	(\$140,000.00)	816	120	*
Berean Community And Family Life Center, Inc.**	11-2870465	MOCJ	\$35,000.00	098	002	
Floating Hospital, Inc., The**	13-1624169	MOCJ	\$35,000.00	098	002	*
Fund for the City of New York, Inc.**	13-2612524	MOCJ	\$70,000.00	098	002	
Gangstas Making Astronomical Community Changes, Inc.**	45-3359451	MOCJ	\$35,000.00	098	002	*
Harlem Mother's Stop Another Violent End (S.A.V.E.)**	26-0847222	MOCJ	\$65,000.00	098	002	*
Jewish Community Council of Greater Coney Island, Inc.**	11-2665181	MOCJ	\$35,000.00	098	002	
Not Another Child, Inc.**	26-0894097	MOCJ	\$35,000.00	098	002	*
Sheltering Arms Children and Family Services, Inc.**	13-3709095	MOCJ	\$35,000.00	098	002	
Union Settlement Association, Inc.**	13-1632530	MOCJ	\$35,000.00	098	002	
Urban Youth Alliance International, Inc.**	13-2969182	MOCJ	\$140,000.00	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: Coalition of Theaters of Color Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$14,600.00)	126	003	
Educational Theater of New York, Inc.	13-4148861	DCLA	\$14,600.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Young Women's Leadership Development Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development**	13-6400434	DYCD	(\$67,500.00)	260	312	
Girls Who Code, Inc.	30-0728021	DYCD	\$50,000.00	260	312	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 33: Dedicated Contraceptive Fund Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Public Health Solutions**	13-5669201	DOHMH	\$17,500.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 34: YouthBuild Project Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development	13-6400434	DYCD	(\$370,100.00)	260	312	
South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$370,100.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 35: Chamber on the Go and Small Business Assistance Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	DSBS	(\$423,355.00)	801	002	
Brooklyn Alliance, Inc.	11-2145956	DSBS	\$25,000.00	801	002	
Manhattan Chamber of Commerce Foundation	13-4016593	DSBS	\$45,000.00	801	002	
Chamber of Commerce Borough of Queens, Inc.	11-0559220	DSBS	\$50,000.00	801	002	
Staten Island Chamber of Commerce Foundation, Inc.	13-4069282	DSBS	\$30,000.00	801	002	
New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$20,000.00	801	002	
New Bronx Chamber of Commerce, The	37-1443165	DSBS	\$95,000.00	801	002	
Bronx Overall Economic Development Corporation	13-3079387	DSBS	\$65,000.00	801	002	
Urban Justice Center	13-3442022	DSBS	\$93,355.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 36: Worker Cooperative Business Development Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	DSBS	(\$2,849,000.00)	801	002	
City University of New York	13-6400434	CUNY	(\$94,000.00)	042	001	
Business Outreach Center Network, Inc.	11-3306111	DSBS	\$152,200.00	801	002	
Commonwise Education, Inc.	45-2201993	DSBS	\$101,900.00	801	002	
Democracy at Work Institute (DAWI)	27-5265123	DSBS	\$229,500.00	801	002	
East River Development Alliance, Inc.	86-1096987	DSBS	\$161,500.00	801	002	
Federation of Protestant Welfare Agencies, Inc.	13-5562220	DSBS	\$159,100.00	801	002	
Green Worker, Inc.	20-1828936	DSBS	\$402,300.00	801	002	
NYC Network of Worker Cooperatives (NYCNOWC)	46-5245034	DSBS	\$252,600.00	801	002	
SCO Family of Services (Center For Family Life)	11-2777066	DSBS	\$444,700.00	801	002	
The ICA group New York	04-2628399	DSBS	\$309,800.00	801	002	
Third Sector New England	04-2261109	DSBS	\$95,000.00	801	002	
Urban Justice Center	13-3442022	DSBS	\$176,400.00	801	002	
Working World, The (TWW)	20-2264584	DSBS	\$364,000.00	801	002	
Main Street Legal Services, Inc.	11-2841751	CUNY	\$94,000.00	042	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 37: Financial Empowerment for NYC's Renters Initiative - Fiscal 2018

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Consumer Affairs	13-6400434	DCA	(\$230,000.00)	866	003	
Ariva, Inc.	32-0028598	DCA	\$230,000.00	866	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 38: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vallone	St. Andrew Avellino Church	11-6350386	DYCD	(\$5,000.00)	260	005			
Vallone	St. Andrew Avellino Church	11-2203300	DYCD	\$5,000.00	260	005			
Rose	Staten Island Liberian Community Association, Inc.	13-3936101	DYCD	(\$5,000.00)	260	005			*
Rose	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$5,000.00	260	005			
Rose	Federated Garden Clubs of New York State, Inc.	030537604	DYCD	(\$3,500.00)	260	005			
Rose	Federated Garden Clubs of New York State, Inc.	030537604	DYCD	\$3,500.00	260	005	United Activities Unlimited, Inc.	132921483	
Rose	Forest Avenue District Management Association, Inc.	14-1933279	DSBS	(\$3,500.00)	801	002			
Rose	Forest Avenue District Management Association, Inc.	14-1933279	DSBS	\$3,500.00	801	002	United Activities Unlimited, Inc.	132921483	
Rose	Health Education on Wheels, Inc.	26-0333747	DOHMH	(\$3,000.00)	816	113			
Rose	Health Education on Wheels, Inc.	26-0333747	DOHMH	\$3,000.00	816	113	United Activities Unlimited, Inc.	132921483	
Rose	Staten Island Cricket Club	90-0932357	DYCD	(\$3,000.00)	260	312			
Rose	Staten Island Cricket Club	90-0932357	DYCD	\$3,000.00	260	312	United Activities Unlimited, Inc.	132921483	
Rose	Staten Island Sports Alliance Corp	27-2152528	DYCD	(\$3,400.00)	260	312			
Rose	Staten Island Sports Alliance Corp	27-2152528	DYCD	\$3,400.00	260	312	United Activities Unlimited, Inc.	132921483	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 39: Anti-Poverty Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Richards	Rockaway Development and Revitalization Corporation	11-2575794	DYCD	(\$20,000.00)	260	005			
Richards	East River Development Alliance, Inc.	86-1096987	DYCD	\$20,000.00	260	005			
Rose	Project Hospitality, Inc.	13-3234441	DYCD	(\$3,500.00)	260	005			
Rose	Project Hospitality, Inc.	13-3234441	DYCD	\$3,500.00	260	005	United Activities Unlimited, Inc.	132921483	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 40: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Miller	St. Albans/Jamaica Little League	80-0103495	DYCD	(\$9,500.00)	260	312			
Miller	Muslim Community Network	75-3163555	DYCD	\$5,000.00	260	312			
Miller	Jamaica Athletic and Learning Center, Inc.	20-0975215	DYCD	\$4,500.00	260	312			
Miller	Muslim American Society of New York, Inc.	36-3885457	DYCD	(\$5,000.00)	260	312			
Miller	Montessori Progressive Learning Center, Inc.	22-3001223	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 41: Parks Equity Initiative- Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Matteo	New Dorp Beach Civic Association, Inc.	46-2627531	DYCD	(\$10,000.00)	260	312	
Matteo	Bloomfield Conservancy, Inc.	13-4014664	DPR	\$10,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 42: NYC Cleanup Initiative- Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
King	D and Y Youth Apprenticeship Training Program, Inc	20-3945728	DYCD	(\$32,941.00)	260	005	
King	Building 13 Association, Inc.	13-4169405	DYCD	\$32,941.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 43: Crisis Management System Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Urban Youth Alliance International, Inc. - Academy for Language and Tech. - 09X365	13-2969182	DOE	(\$4,000.00)	040	402	
Urban Youth Alliance International, Inc. - School for Excellence - 09X404	13-2969182	DOE	\$4,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 44: Purpose of Funds Changes - Fiscal 2018

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cumbo	Imani House, Inc.	11-3055131	DYCD	(\$5,000.00)	Funding to support the replacement of Imani Houses computer systems including software and office equipment.	
Local	Cumbo	Imani House, Inc.	11-3055131	DYCD	\$5,000.00	The Imani House Adult Literacy/ESOL/GED program provides free classes for mostly immigrant women in need of English language, Literacy, cultural life skills, citizenship support and information and referrals to social services.	
Local	Borelli	On Your Mark, Inc.	13-3128315	DOHMH	(\$5,000.00)	Funds will be used to support the teams with transportation, equipment and uniforms.	
Local	Borelli	On Your Mark, Inc.	13-3128315	DOHMH	\$5,000.00	Funds will be used for On Your Mark sports teams participating in various sporting events.	
Local	Dromm	Jackson Heights Beautification Group	11-2925587	DYCD	(\$7,000.00)	To fund musical programs, newsletter, tree-care and environmental sustainability programs, dog park / run, and graffiti removal.	
Local	Dromm	Jackson Heights Beautification Group	11-2925587	DYCD	\$7,000.00	To fund musical programs, newsletter, tree-care, environmental sustainability programs, dog park/run, graffiti removal, vendors, and general program expenses.	
Local	Dromm	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	(\$5,000.00)	To provide direct and indirect cancer support services to women and men in the District 25 and to support community outreach, either through a high school or a community health forum/workshop.	
Local	Dromm	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	\$5,000.00	Funds will be used to support community outreach and education District 25 as well as various education and supportive services for those diagnosed with cancer, including breast, colon and ovarian cancers.	
Local	Cohen	Emerald Isle Immigration Center	11-2932528	DFTA	(\$10,000.00)	Funding will help support costs of meals and nutrition programs for home bound seniors and Medicaid eligible residents.	
Local	Cohen	Emerald Isle Immigration Center	11-2932528	DFTA	\$10,000.00	Funding will support programming and activities including computer education, book club, socialization classes and lectures, cultural events, social services access, health presentations, screenings and nutritional programs, and related outreach programs in Woodlawn to local seniors (55+).	
Anti-Poverty	Miller	Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	(\$7,500.00)	Funding will provide free pre-recorded performances at libraries in underserved communities in the 27th council district.	
Anti-Poverty	Miller	Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	\$7,500.00	Funding will support Boro Linc: La Casita, a free, 5 borough live performance series featuring diverse artistic works in urban poetry, spoken word, music and dance forms, along with an interactive dance workshop.	
Local	Constantinides	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	(\$20,000.00)	Funds will be used to provide cancer outreach and support services.	
Local	Constantinides	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	\$20,000.00	Funds will be used to support community outreach and education as well as various education and supportive services for those diagnosed with cancer, including breast, colon and ovarian cancer.	
Speaker's Initiative		Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	(\$25,000.00)	Funding will be used to provide direct and indirect cancer support services to women and men in Queens.	
Speaker's Initiative		Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	DOHMH	\$25,000.00	Funds will be used to support community outreach and education as well as various education and supportive services for those diagnosed with cancer, including breast, colon and ovarian cancer.	
Local	Speaker	Life's WORC, Inc.	23-7209731	DOHMH	(\$50,000.00)	Life's WORC proposes to offer Music and Zumba sessions on Saturdays and Sundays for individuals with Autism ages 6 to adult in Queens, New York.	
Local	Speaker	Life's WORC, Inc.	23-7209731	DOHMH	\$50,000.00	For the Stepping into Adulthood Program, What Parents & Caregivers Need to Know, offers a seminar consisting of 4 discreet interactive sessions for parents & caregivers of young adults with developmental disabilities who are aging out of DOE Special Ed.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 44: Purpose of Funds Changes - Fiscal 2018 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Gentile	Catholic Migration Services, Inc.	11-2634818	HPD	(\$3,500.00)	Funding to support legal services regarding affordable housing including outreach, tenant rights education, leadership development and organize tenant associations.	
Local	Gentile	Catholic Migration Services, Inc.	11-2634818	HPD	\$3,500.00	Funding to support legal and advocacy services.	
Youth	Crowley	Maspeth Town Hall	27-7259702	DYCD	(\$15,000.00)	Funding to support general programming operating expenses, including summer camp programming/activities.	
Youth	Crowley	Maspeth Town Hall	27-7259702	DYCD	\$15,000.00	Funding to support general programming operating expenses, including summer camp and after school programming/activities.	
Local	Speaker	Maspeth Town Hall	27-7259702	DYCD	(\$75,000.00)	Funding will be used for general operating expenses of drama programming including staff support utilities, facilities usage, supplies, and equipment.	
Local	Speaker	Maspeth Town Hall	27-7259702	DYCD	\$75,000.00	Funding will be used for general operating expenses and for the after school programming including staff support utilities, facilities usage, supplies, and equipment.	
Local	Crowley	Communities of Maspeth and Elmhurst Together C.O.M.E.T	11-3190583	DYCD	(\$8,000.00)	Funding to support printing expenses for quarterly newsletter, postage, supplement mailings and website maintenance	
Local	Crowley	Communities of Maspeth and Elmhurst Together C.O.M.E.T	11-3190583	DYCD	\$8,000.00	Funding to support general operating program expenses, newsletter, events, website maintenance, supplies, and printing.	
Local	Crowley	Coptic Orthodox Patriarchate of Alexandria, St. Mary, the Virgin And St. Antonios Church	11-2527896	DYCD	(\$5,000.00)	Funding to support Egyptian Culture Day, legal and social service assistance and general operating expenses.	
Local	Crowley	Coptic Orthodox Patriarchate of Alexandria, St. Mary, the Virgin And St. Antonios Church	11-2527896	DYCD	\$5,000.00	Funds will provide musical training, instruments and support general operating expenses.	
Local	Mark-Viverito	Bronx Children's Museum	26-0579140	DCLA	(\$10,000.00)	To fund the Dream Big after-school program at Public School 5X, Port Morris School.	
Local	Mark-Viverito	Bronx Children's Museum	26-0579140	DCLA	\$10,000.00	To provide funding for Bronx Children's Museum's Artspot program at Mitchell Houses.	
Youth	Mark-Viverito	Police Athletic League, Inc.	13-5596811	DYCD	(\$5,000.00)	To provide summer programs to low-income youth at Wagner Houses.	
Youth	Mark-Viverito	Police Athletic League, Inc.	13-5596811	DYCD	\$5,000.00	To provide funding for a full day Sports Tournament for District 8 youth at Wagner Houses.	
Local	Rodriguez	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	DYCD	(\$5,000.00)	Funds used to cover operating expenses of little league programming, including cost of equipment and uniforms, umpires, field maintenance, office expenses; summer league, winter program and tournament expenses.	
Local	Rodriguez	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	DYCD	\$5,000.00	Funds will go to cover operating costs of the Cine and Ozama Sports League.	
Local	Rodriguez	Department of Transportation	13-6400434	DOT	(\$5,000.00)	Funding will cover Metrocard Giveaway Event	
Local	Rodriguez	Department of Transportation	13-6400434	DOT	\$5,000.00	Funding will cover Helmet Giveaway	
Local	Rodriguez	Department of Transportation	13-6400434	DOT	(\$3,500.00)	Funding will cover Helmet Giveaway	
Local	Rodriguez	Department of Transportation	13-6400434	DOT	\$3,500.00	Funding will cover Metrocard Giveaway Event	
Digital Inclusion and Literacy Initiative	Gibson	PowerMyLearning, Inc.	13-3935309	DYCD	(\$20,000.00)	The Digital Inclusion and Literacy Initiative expands access to the Internet and increases digital literacy among New Yorkers by supporting programming in every Council District.	
Digital Inclusion and Literacy Initiative	Gibson	PowerMyLearning, Inc.	13-3935309	DYCD	\$20,000.00	Support digital programming at The Bronx School for Law, Government and Justice in District 16.	
Local	Levin	Fire Department of New York	136400434	FDNY	(\$5,500.00)	To purchase equipment and materials related to forcible entry door simulator for Ladder 118.	
Local	Levin	Fire Department of New York	136400434	FDNY	\$5,500.00	To purchase equipment and materials related to forcible entry door simulators for Ladder 118 and Ladder 146.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 45: Purpose of Funds - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cohen	Emerald Isle Immigration Center	11-2932528	DFTA	(\$10,000.00)	Funding will help support costs of meals and nutrition programs for home bound seniors and Medicaid eligible residents.	
Local	Cohen	Emerald Isle Immigration Center	11-2932528	DFTA	\$10,000.00	Funding will support programming and activities including computer education, book club, socialization classes and lectures, cultural events, social services access, health presentations, screenings and nutritional programs, and related outreach programs in Woodlawn to local seniors (55+).	
Local	Rodriguez	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	DYCD	(\$5,000.00)	Funds used to cover operating expenses of running program, including cost of equipment and uniforms, umpires, field maintenance, office expenses; summer league, winter program and tournament expenses.	
Local	Rodriguez	Inwood-Manhattan Little League Baseball, Inc.	13-6271595	DYCD	\$5,000.00	Funds will go to cover operating costs of the Cine and Ozama Sports League.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 46: Beating Hearts Initiative - Fiscal 2018

Member	Organization	EIN Number *
Richards	Rosedale Jets Football League	11-3401835
Richards	UYFL Foundation, Inc.	46-0605113
Richards	Services Now for Adult Persons (SNAP), Inc.- Brookville Neighborhood Senior Center	11-2591783
Richards	Jewish Association for Services for the Aged (JASA) - Roy Ruther Senior Center	13-2620896
Reynoso	St. Nicks Alliance Corporation	51-0192170
Reynoso	Brooklyn Ballers Sports, Youth and Educational Corp.	65-1209020
Reynoso	Greater Ridgewood Youth Council, Inc.	11-2518141
Reynoso	Greater Ridgewood Youth Council, Inc.	11-2518141
Vacca	Fort Schuyler House, Inc.	13-2631464
Vacca	American Legion Leonard Hawkins, Post 156	13-6271801
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811
Vacca	Pilot Cove Manor Housing Development Company, Inc.	13-3017060
Borelli	Resource Training Center, Inc., The	11-3411856
Borelli	Richmond County Yacht Club	13-5578773
Borelli	On Your Mark, Inc.	13-3128315
Borelli	Eden II School for Autistic Children, Inc.	13-2872916
Cabrera	Morris Heights Senior Center	06-1081232
Cabrera	Kips Bay Boys & Girls Club	13-1623850
Cabrera	Davidson Community Center, Inc.	23-7010206
Cabrera	Regional Aid for Interim Needs, Inc.	13-6213586
Mark-Viverito	Concrete Safaris Inc.	20-4976317
Mark-Viverito	Stanley M. Isaacs Neighborhood Center (Johnson Center in East Harlem)	13-2572034
Mark-Viverito	Abraham House, Inc.	13-3721924
Mark-Viverito	Woodycrest Center for Human Development, Inc.	13-3184179
Williams	Mt. Zion Church Chuech of God 7th Day	11-3188710
Williams	Christopher Rose Community Empowerment Campaign, Inc.	11-3423612
Williams	Flatbush Avenue Church of God	45-4591366
Williams	Purpose Life Church on Flatlands	47-5123327
Vallone	Auburndale Soccer Club, Inc.	11-2476178
King	Victory SDA Church	52-0643036
King	Gun Hill Residents Council, Inc.	86-1116144
King	Coop City Seventh Day Adventist Church	11-1768294
King	Gun Hill Basketball Association, Inc.	27-0584874

*****Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**