

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2007, FISCAL 2008, FISCAL 2009, AND FISCAL 2010 EXPENSE BUDGETS.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”). On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the “Fiscal 2009 Expense Budget”). On June 15, 2007, the Council adopted the expense budget for fiscal year 2008 with various programs and initiatives (the “Fiscal 2008 Expense Budget”). On June 29, 2006, the Council adopted the expense budget for fiscal year 2007 with various programs and initiatives (the “Fiscal 2007 Expense Budget”).

Analysis. This Resolution, dated March 3, 2010, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. Also, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

Also, this Resolution approves the new designation and changes in the designation of organizations receiving local and youth discretionary funding in accordance with the Fiscal 2009 Expense Budget.

Moreover, this Resolution approves the new designation and changes in the designation of organizations receiving youth discretionary funding in accordance with the Fiscal 2008 Expense Budget.

Additionally, this Resolution approves the new designation and changes in the designation of organizations receiving youth discretionary funding in accordance with the Fiscal 2007 Expense Budget.

Lastly, this Resolution also approves the changes in designation of an organization receiving funding pursuant to a certain initiative in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2007, Fiscal 2008, Fiscal 2009, and Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of aging discretionary funding, as described in Chart 2, attached hereto as Exhibit B; sets forth new designations and changes in the designation of youth discretionary funding, as described in Chart 3, attached hereto as Exhibit C; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 4-12, attached hereto as reflected in Exhibits D-L; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain local and youth discretionary funding in the Fiscal 2009 Expense Budget, as set forth in Charts 13-14, as reflected in Exhibit M-N; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain youth discretionary funding in the Fiscal 2008 Expense Budget, as set forth in Chart 15, as reflected in Exhibit O; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain youth discretionary funding in the Fiscal 2007 Expense Budget, as set forth in Chart 16, as reflected in Exhibit P; and sets forth the changes in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2009 Expense Budget, as set forth described in Chart 17, as reflected in Exhibit Q.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009, or the Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008, or the Adjustments Summary/Schedule C/ Fiscal 2008 Expense Budget, dated June 15, 2007, or the Adjustments Summary/Schedule C/ Fiscal 2007 Expense Budget, dated June 29, 2006; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2010 Expense Budget. The Fiscal 2010 Expense Budget listed the “Reversing the Projections-Public School 270Q”, EIN 75-3260289, as the name of an organization receiving funding pursuant to this initiative. The correct name for this organization is “Reversing the Projections-Intermediate School 231Q”. This Resolution makes this change. Additionally, the Fiscal 2010 Expense Budget listed the “Man Up! Inc. - Intermediate School 66 George Gershwin JHS”, EIN 03-0553092, as the name of an organization receiving funding pursuant to this initiative. The correct name for this organization is the “Man Up! Inc. - Junior High School 166/George Gershwin (K166)”.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2010 Expense Budget. Chart 7 indicates an EIN correction. The correct EIN for ACCION U.S.A., Inc., an organization receiving funding in the amount of \$75,000 pursuant to the MWBE Leadership Association Initiative, is 11-3317234.

Chart 8 sets forth the new designation and changes in the designation of an organization receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2010 Expense Budget. Chart 8 indicates an EIN correction. The correct EIN for ACCION U.S.A., Inc., an organization receiving funding in the amount of \$75,000 pursuant to the Small Business and Job Development/Financial Literacy Initiative, is 11-3317234.

Chart 9 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$640,000 in the aggregate, pursuant to the Discharge Planning Initiative in accordance with the Fiscal 2010 Expense Budget. Specifically, the Research Foundation of the City University of New York will receive \$228,000, and the Coalition for Hispanic Family Services, Inc. will receive \$412,000 pursuant to this Initiative.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Legal Services/Anti-Eviction Initiative in accordance with the Fiscal 2010 Expense Budget. Chart 10 indicates EIN corrections to two organizations. The correct EIN for the Legal Aid Society/Civil Division-Bronx is 13-5562265. Also, the correct EIN for the Legal Services NYC-Bronx is 16-1759590.

Chart 11 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$2,000,000 in the aggregate, pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2010 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Primary Care Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 12, funding to James Monroe High School, School-Based Health Clinic in the amount of \$225,000 will be removed. At the request of DOHMH, this funding will be provided to Morris Heights Health Center, Inc – 228th Street Campus.

Chart 13 sets forth the new designation and changes in the designation of a certain organization to receive local discretionary funding in accordance with the Fiscal 2009 Expense Budget. Chart 12 indicates an EIN correction. The correct EIN for the Greater Harlem Real Estate Board Developer's Fund Corp. is 22-2906265.

Chart 14 sets forth the new designation and changes in the designation of certain organizations to receive youth discretionary funding in accordance with the Fiscal 2009 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of certain organizations to receive youth discretionary funding in accordance with the Fiscal 2008 Expense Budget. Specifically, funding to the Children's Circle Planning Corp. in the amount of \$17,500 will be removed. This funding will be provided to 1332 Fulton Avenue Day Care Center, Inc.

Chart 16 sets forth the new designation and changes in the designation of certain organizations to receive youth discretionary funding in accordance with the Fiscal 2007 Expense Budget. Specifically, funding to the Samuel Field YM & YWHA, Inc. in the amount of \$17,000 will be removed. This funding will be provided to several organizations in varying amounts, with Samuel Field YM & YWHA serving as the fiscal conduit to these organizations.

Chart 17 sets forth the changes in the designation of the Discipleship Outreach Ministries, Inc. (d/b/a Turning Point) within the Shelter Beds for At-Risk/LGBT Youth Initiative in accordance with the Fiscal 2009 Expense Budget. On August 14, 2008, the Council passed a Transparency Resolution that provided \$620,620 to the Turning Point organization within the Shelter Beds for At-Risk/LGBT Youth Initiative. On December 18, 2008, the Council passed a Resolution that recognized the correct name of this organization, which is the Discipleship Outreach Ministries, Inc (d/b/a Turning Point). This Resolution decreases the funding designated to this organization on August 14, 2008 to \$248,248, a removal of \$372,372. This resolution also changes the purpose of these funds to cover non-residential and certification costs.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or begun the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2007, Fiscal 2008, Fiscal 2009, and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2007, Fiscal 2008, Fiscal 2009 and Fiscal 2010 Expense Budgets.

By Council Member Recchia

Whereas, On June 19, 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2008, the City Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the “Fiscal 2009 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2009 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the changes in the designation of an organization receiving funding pursuant to a certain initiative in accordance therewith; and

Whereas, On June 15, 2007, the City Council adopted the expense budget for fiscal year 2008 with various programs and initiatives (the “Fiscal 2008 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2008 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving youth discretionary funding; and

Whereas, On June 29, 2006, the City Council adopted the expense budget for fiscal year 2007 with various programs and initiatives (the “Fiscal 2007 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2007 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving youth discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Association Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Discharge Planning Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Legal Services/Anti-Eviction Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative, as set forth in Chart 11, attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Primary Care Initiative, as set forth in Chart 12, attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of an organization receiving local discretionary funding in accordance with the Fiscal 2009 Expense Budget, as set forth in Chart 13, attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of organizations receiving youth discretionary funding in accordance with the Fiscal 2009 Expense Budget, as set forth in Chart 14, attached hereto as Exhibit N.

Resolved, That the City Council approves the new designation and changes in the designation of organizations receiving youth discretionary funding in accordance with the Fiscal 2008 Expense Budget, as set forth in Chart 15, attached hereto as Exhibit O.

Resolved, That the City Council approves the new designation and changes in the designation of organizations receiving youth discretionary funding in accordance with the Fiscal 2007 Expense Budget, as set forth in Chart 16, attached hereto as Exhibit P.

Resolved, That the City Council approves changes in the designation of an organization receiving funding pursuant to the Shelter Beds for At-Risk/LGBT Youth Initiative in accordance with the Fiscal 2009 Expense Budget, as set forth in Chart 17, attached hereto as Exhibit Q.

TE 2-25-10

LS#559

EXHIBIT A

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
James	Emmanuel Baptist Church	11-3622203	DFTA	(\$10,000.00)	125	003			*
James	Emmanuel Baptist Church	11-1666232	DFTA	\$10,000.00	125	003			*
Arroyo	Mott Haven Houses Resident Association Executive Board	30-0403434	DYCD	(\$5,000.00)	260	312			*
Arroyo	Mott Haven Resident Association	30-0403434	DYCD	\$5,000.00	260	312			*
CC-Brewer	Peter Cicchino Youth Project of the Urban Justice Center	13-2442022	DYCD	(\$5,000.00)	260	005			*
CC-Brewer	Urban Justice Center	13-3442022	DYCD	\$5,000.00	260	005			
Cabrera	Women In Progress, Inc	33-1070450	DYCD	(\$5,000.00)	260	005			*
Cabrera	Mount Hope Housing Company, Inc., The	13-3419970	DYCD	\$5,000.00	260	312			*
White, Jr	Northeastern Towers Tenant Association	35-2167259	DFTA	(\$4,500.00)	125	003			*
White, Jr	Northeastern Conference House Housing Development Fund Company, Inc.	11-2574893	DFTA	\$4,500.00	125	003			*
Levin	ACCION U.S.A, Inc.	04-3219159	DSBS	(\$5,000.00)	801	002			*
Levin	ACCION U.S.A, Inc.	11-3317234	DSBS	\$5,000.00	801	002			*
Foster	161st Street Merchants Association, Inc.	30-0064721	DYCD	\$2,000.00	260	005	Alianza Dominicana, Inc.	13-3402057	
Foster	Bronx Heights Neighborhood Community Corporation**	13-2883903	HPD	(\$2,500.00)	806	009			*
Foster	Friendly Baptist Church	13-3317689	DYCD	(\$5,000.00)	260	005	Alianza Dominicana, Inc.	13-3402057	
Foster	Greening for Breathing, LLC	83-0477820	DYCD	(\$6,000.00)	260	005	Alianza Dominicana, Inc.	13-3402057	
Foster	New York City Coalition Against Hunger, Inc.	13-3471350	DYCD	\$2,000.00	260	005	Alianza Dominicana, Inc.	13-3402057	
Foster	New York Council of Malians	26-1110125	DYCD	\$1,000.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	New York Walkers Club, Inc.**	22-3936093	DYCD	\$2,000.00	260	005	Alianza Dominicana, Inc.	13-3402057	
Foster	Samaritan Village, Inc.	11-2635374	DYCD	\$1,500.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Sedgwick Development Residents Council**	04-3674936	DYCD	\$500.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Stop The Violence	36-4605924	DYCD	\$1,500.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Woodycrest Center for Human Development, Inc.	13-3184179	DYCD	\$3,000.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Crowley	75th Street Block Association, Inc.	11-3442596	DYCD	(\$1,000.00)	260	005			
Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	(\$1,000.00)	260	312			
Crowley	Community Advocacy Center, Inc.	11-2997302	DFTA	(\$1,000.00)	125	003			
Crowley	Middle Village Volunteer Ambulance Corps Inc.	11-2330754	FDNY	(\$5,000.00)	057	005			
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	(\$2,357.00)	260	312			
Crowley	75th Street Block Association, Inc.	11-3442596	DYCD	\$1,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Bobbi and the Strays, Inc.	11-3444285	DYCD	\$1,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Community Advocacy Center, Inc.	11-2997302	DFTA	\$1,000.00	125	003	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Middle Village Volunteer Ambulance Corps Inc.	11-2330754	FDNY	\$5,000.00	057	005	Maspeth Town Hall, Inc.	23-7259702	
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	\$2,357.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Lappin	Friends of the Upper East Side Historic Districts**	13-3193351	DYCD	(\$5,000.00)	260	312			
Lappin	Friends of the Upper East Side Historic Districts**	13-3193351	DOE	\$5,000.00	040	402			
Jackson	Hispanic Federation, Inc.	13-3573852	DYCD	(\$3,500.00)	260	005			
Jackson	Northern Manhattan Arts Alliance	26-1997496	DYCD	\$3,500.00	260	005	Hispanic Federation, Inc.	13-3573852	*
CC-Fidler	Refuah Resource**	20-1820738	DYCD	(\$75,000.00)	260	005			
CC-Fidler	Refuah Resource**	20-1820738	DOHMH	\$75,000.00	816	113			
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	(\$3,000.00)	057	005			
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	(\$4,500.00)	057	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	\$3,000.00	057	005	Greater Woodhaven Development Corporation	11-2508190	
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	\$4,500.00	057	005	Greater Woodhaven Development Corporation	11-2508190	
Crowley	Kiwanis Club of Glendale New York Foundation	11-3466930	DYCD	(\$5,000.00)	260	005			
Crowley	Kiwanis Club of Glendale New York Foundation	11-3466930	DYCD	\$5,000.00	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	St. Margaret's Senior Program	11-1723800	DFTA	(\$3,000.00)	125	003			
Crowley	St. Margaret's Senior Program	11-1723800	DFTA	\$3,000.00	125	003	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	St. Pancras Catholic Youth Organization	EX123945	DYCD	(\$3,000.00)	260	312			
Crowley	St. Pancras Catholic Youth Organization	11-1953521	DYCD	\$3,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	
Weprin	Afikim Foundation, The**	71-0866051	DYCD	(\$35,000.00)	260	312			
Weprin	Afikim Foundation, The**	71-0866051	DOHMH	\$35,000.00	816	113			
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	(\$5,000.00)	260	005			
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	(\$6,000.00)	260	005			
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$5,000.00	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$6,000.00	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Queens Jewish Community Council, Inc.	23-7172152	DYCD	(\$1,500.00)	260	005			
Crowley	Queens Jewish Community Council, Inc.	23-7172152	DYCD	\$1,500.00	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
CC	Sunnyside Gardens Community Association, Inc.	11-1953751	DPR	(\$20,000.00)	846	006			*
CC	Sunnyside Gardens Community Association, Inc.	26-1918532	DPR	\$20,000.00	846	006			*
Quinn	Friends and Family of Public School 11 - The PTA of PS 11**	26-4153754	DYCD	(\$5,000.00)	260	312			
Quinn	Friends and Family of Public School 11 - The PTA of PS 11**	26-4153754	DOE	\$5,000.00	040	402			
Palma	HP Homeowners Association, Inc.	13-3132218	DYCD	(\$25,000.00)	260	005			*
Palma	Kips Bay Boys and Girls Club, Inc.	13-1623850	DYCD	\$25,000.00	260	312			
Rivera	Aquinas Housing Corporation**	13-3076810	DYCD	(\$20,000.00)	260	312			*
Rivera	Aquinas Housing Corporation**	13-3076810	ACS	\$20,000.00	068	004			*
MN Delegation	Turtle Bay Music School**	13-1775772	DYCD	(\$3,500.00)	260	312			*
MN Delegation	Turtle Bay Music School**	13-1775772	DCA	\$3,500.00	126	003			*
Cabrera	Bronx Veterans Medical Foundation, Inc.**	13-3699250	DYCD	(\$25,000.00)	260	005			
Cabrera	Bronx Veterans Medical Foundation, Inc.**	13-3699250	DOHMH	\$25,000.00	816	113			
Fidler	Brooklyn Ballet, Inc.**	02-0569320	DYCD	(\$18,500.00)	260	312			
Fidler	Brooklyn Ballet, Inc.**	02-0569320	DCA	\$18,500.00	126	003			
Jackson	Trustees of Columbia University of the City of New York, Inc., The**	13-5598093	DYCD	(\$3,500.00)	260	005			*
Jackson	Trustees of Columbia University of the City of New York, Inc., The**	13-5598093	DOHMH	\$3,500.00	816	113			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
James	Brooklyn Ballet, Inc.**	02-0569320	DYCD	(\$8,513.00)	260	312			
James	Brooklyn Ballet, Inc.**	02-0569320	DCA	\$8,513.00	126	003			
James	Central Jewish Council, Inc.**	11-3602492	DYCD	(\$5,000.00)	260	312			*
James	Brooklyn Ballet, Inc.**	02-0569320	DCA	\$5,000.00	126	003			
Koppell	West Bronx Housing and Neighborhood Resource Center, Inc.**	13-2941841	DYCD	(\$5,000.00)	260	005			
Rivera	West Bronx Housing and Neighborhood Resource Center, Inc.**	13-2941841	DYCD	(\$20,000.00)	260	005			
Koppell	West Bronx Housing and Neighborhood Resource Center, Inc.**	13-2941841	HPD	\$5,000.00	806	009			
Rivera	West Bronx Housing and Neighborhood Resource Center, Inc.**	13-2941841	HPD	\$20,000.00	806	009			
Nelson	Be Proud, Inc.**	58-2674169	DYCD	(\$3,500.00)	260	312			
Nelson	Bechirof, Inc.**	20-3863572	DOHMH	\$3,500.00	816	113			
Oddo	Emergency Children's Help Organization, Inc.**	11-3828185	DYCD	(\$10,000.00)	260	312			
Oddo	Emergency Children's Help Organization, Inc.**	11-3828185	DOHMH	\$10,000.00	816	113			
Levin	Gowanus Canal Community Development Corporation**	11-2498292	DYCD	(\$10,000.00)	260	312			
Levin	Brooklyn Perinatal Network, Inc.**	13-3428222	DOHMH	\$10,000.00	816	113			
CC-Dickens	Borough of Manhattan Community College	13-6400434	CUNY	(\$30,000.00)	042	001			
CC	Borough of Manhattan Community College	13-6400434	CUNY	(\$225,000.00)	042	001			
CC-Dickens	Borough of Manhattan Community College	13-3251186	CUNY	\$30,000.00	042	001			
CC	Borough of Manhattan Community College	13-3251186	CUNY	\$225,000.00	042	001			
Dickens	Wadleigh Secondary School for the Visual and Performing Arts**	13-6400434	DYCD	(\$5,000.00)	260	312	Community Works, Inc.	13-3580813	
Dickens	Wadleigh Secondary School for the Visual and Performing Arts**	13-6400434	DOE	\$5,000.00	040	402			
Crowley	Maspeth Chamber of Commerce, Inc.**	11-3500705	DSBS	(\$10,000.00)	801	002			
Crowley	Maspeth Chamber of Commerce, Inc.**	11-3500705	DYCD	\$10,000.00	260	005			
Levin	Council of Urban Professionals, Inc.**	01-0683413	DSBS	(\$2,000.00)	801	002			*
Levin	Landmarks Preservation Foundation, Inc.**	13-3035783	DYCD	(\$6,000.00)	260	005			*
Levin	DUMBO District Management Association, Inc.**	20-0214837	DSBS	\$8,000.00	801	002			
Lander	Brooklyn Information and Culture, Inc.	11-2547268	DCA	(\$10,000.00)	126	003			
CC-Felder	Brooklyn Information and Culture, Inc.	11-2547268	DCA	(\$5,000.00)	126	003			
Fidler	Brooklyn Information and Culture, Inc.	11-2547268	DCA	(\$5,000.00)	126	003			
James	Brooklyn Information and Culture, Inc.	11-2547268	DCA	(\$5,000.00)	126	003			
Recchia	Brooklyn Information and Culture, Inc.	11-2547268	DCA	(\$25,000.00)	126	003			
Williams	Brooklyn Information and Culture, Inc.	11-2547268	DCA	(\$5,000.00)	126	003			
Vann	Brooklyn Information and Culture, Inc.	11-2547268	DCA	(\$5,000.00)	126	003			
Lander	BRIC Arts Media Bklyn, Inc.	11-2547268	DCA	\$10,000.00	126	003			
CC-Felder	BRIC Arts Media Bklyn, Inc.	11-2547268	DCA	\$5,000.00	126	003			
Fidler	BRIC Arts Media Bklyn, Inc.	11-2547268	DCA	\$5,000.00	126	003			
James	BRIC Arts Media Bklyn, Inc.	11-2547268	DCA	\$5,000.00	126	003			
Recchia	BRIC Arts Media Bklyn, Inc.	11-2547268	DCA	\$25,000.00	126	003			
Williams	BRIC Arts Media Bklyn, Inc.	11-2547268	DCA	\$5,000.00	126	003			
Vann	BRIC Arts Media Bklyn, Inc.	11-2547268	DCA	\$5,000.00	126	003			
Dickens	Harlem Renaissance Economic Development Corp.**	13-4054552	DSBS	(\$4,000.00)	801	002			
Dickens	Harlem Renaissance Economic Development Corp.**	13-4054552	DYCD	\$4,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Public School 355K - Williamsburg Collegiate Charter School**	13-6400434	DOE	(\$5,000.00)	040	402			
Levin	Public School 355K - Williamsburg Collegiate Charter School**	13-6400434	DYCD	\$5,000.00	260	312			
Chin	Chinatown Community Emergency Response Team	84-1718656	OEM	(\$1,500.00)	017	002	Battery Park City Community Emergency Response Team, Inc.	56-2473707	
Chin	Tribeca Community Emergency Response Team	26-0260476	OEM	(\$1,500.00)	017	002	Battery Park City Community Emergency Response Team, Inc.	56-2473707	
Chin	Chinatown Community Emergency Response Team	84-1718656	OEM	\$1,500.00	017	002			
Chin	Tribeca Community Emergency Response Team	26-0260476	OEM	\$1,500.00	017	002			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$17,750.00)	260	005			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$17,750.00	260	005	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Ignizio	Service Corps of Retired Executives (SCORE)	52-1067290	DSBS	(\$3,000.00)	801	002			
Oddo	Service Corps of Retired Executives (SCORE)	52-1067290	DSBS	(\$3,000.00)	801	002			
Ignizio	Service Corps of Retired Executives (SCORE)	13-3541647	DSBS	\$3,000.00	801	002			
Oddo	Service Corps of Retired Executives (SCORE)	13-3541647	DSBS	\$3,000.00	801	002			
Jackson	34th Precinct Community Council, Inc.	35-2346587	DYCD	(\$2,000.00)	260	312			
Jackson	Washington Heights-Inwood Coalition	13-2989768	DYCD	\$2,000.00	260	005			
Rose	Utopia Outreach, Inc.	31-1720015	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	*
Rose	Immaculate Conception School	13-2687296	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	*
Rose	Our Lady of Mount Carmel -St. Benedicta School	13-3594429	DYCD	(\$3,000.00)	260	312			*
Rose	St. Mary's Parochial Elementary School	13-2688405	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	*
Rose	Choice Not Chance Determine Our Destiny, Inc.	58-2637888	DYCD	\$2,000.00	260	312	United Activities Unlimited, Inc.	13-2921483	
Rose	New York Center for Interpersonal Development	23-7085239	DYCD	\$4,000.00	260	312			
Rose	Port Richmond High School - Football Program	13-6643607	DYCD	\$2,000.00	260	312	United Activities Unlimited, Inc.	13-2921483	
Rose	Port Richmond High School - Track Program	13-6643607	DYCD	\$4,000.00	260	312	United Activities Unlimited, Inc.	13-2921483	

* Indicates pending completion of pre-qualification review.

\$0.00

** Requires a budget modification for the changes to take effect

EXHIBIT B

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
James	Emmanuel Baptist Church	11-3622203	DFTA	(\$6,000.00)	125	003			*
James	Emmanuel Baptist Church	11-1666232	DFTA	\$6,000.00	125	003			*
Comrie	MBU Community Bridge Home, Inc.	11-3192295	DFTA	(\$5,000.00)	125	003			*
Comrie	Community Bridge Home, Inc.	11-3192295	DFTA	\$5,000.00	125	003			*
Gentile	Redeemer St. John Senior Citizens - Lutheran Church	32-0263464	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Brooklyn Elder Korean-American Foundation, Inc. Senior Center, The	11-3561195	DFTA	(\$1,000.00)	125	003	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	\$2,000.00	125	003			
Mendez	Urban Arts Partnership f/k/a Working Playground, Inc., The	13-3354734	DFTA	(\$3,500.00)	125	003			
Mendez	Urban Arts Partnership f/k/a Working Playground, Inc., The	13-3554734	DFTA	\$3,500.00	125	003			
Nelson	Young Israel Senior Services, Inc.	13-4136312	DFTA	(\$5,000.00)	125	003			
Nelson	Young Israel Senior Services, Inc.	03-0381957	DFTA	\$5,000.00	125	003			

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dickens	American Legion Colonel Charles Young Post #398	13-4161655	DYCD	(\$3,500.00)	260	312			*
Dickens	American Legion Colonel Charles Young Post #398	13-6272129	DYCD	\$3,500.00	260	312			*
James	Emmanuel Baptist Church	11-3622203	DYCD	(\$8,000.00)	260	312			*
James	Emmanuel Baptist Church	11-1666232	DYCD	\$8,000.00	260	312			*
Foster	Alianza Dominicana, Inc.	13-3402057	DYCD	\$9,500.00	260	312			
Foster	Big Apple Circus, Ltd.	13-2906037	DYCD	\$1,500.00	260	312			
Foster	Citizens Advice Bureau, Inc., The	13-3254484	DYCD	\$500.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Debraron Civic Association, Inc.	45-0556825	DYCD	(\$3,000.00)	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Directions For Our Youth, Inc.	06-1308851	DYCD	\$500.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Evangelic Lutheran Church of the Resurrection	13-3753509	DYCD	(\$3,000.00)	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Highbridge Voices Corporation	01-3419162	DYCD	\$1,500.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	New St. John Baptist	13-3706218	DYCD	\$1,000.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	TechLINC Project, Inc., The	13-4358769	DYCD	\$3,000.00	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	United Youth Sports Organization, Inc.	13-3753382	DYCD	(\$4,500.00)	260	312	Alianza Dominicana, Inc.	13-3402057	*
Foster	Youth Builders, Inc.	16-1623801	DYCD	(\$3,000.00)	260	312	Alianza Dominicana, Inc.	13-3402057	
Foster	Youth United Block Association	35-2329572	DYCD	(\$4,000.00)	260	312	Alianza Dominicana, Inc.	13-3402057	
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	(\$5,000.00)	260	312			
Crowley	Our Lady of Hope - Sports Association	11-2202490	DYCD	(\$4,000.00)	260	312			
Crowley	Our Lady of the Miraculous Medal	11-1723786	DYCD	(\$5,000.00)	260	312			
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	(\$6,000.00)	260	312			
Crowley	Our Lady of Hope - Youth Association	11-2202490	DYCD	(\$1,000.00)	260	312			
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351	DYCD	\$5,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Our Lady of Hope - Sports Association	11-2202490	DYCD	\$4,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Our Lady of the Miraculous Medal	11-1723786	DYCD	\$5,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	St. Stanislaus Athletic Association	11-1981305	DYCD	\$6,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Our Lady of Hope - Youth Association	11-2202490	DYCD	\$1,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Jackson	Alianza Dominicana, Inc.	13-3402057	DYCD	(\$3,500.00)	260	312			*
Jackson	Gay and Lesbian Dominican Empowerment Organization (GALDE)	20-4736648	DYCD	\$3,500.00	260	312	Alianza Dominicana, Inc.	13-3402057	*
Crowley	Forest Hills Football League, Inc.	11-3057287	DYCD	(\$6,000.00)	260	312			
Crowley	Forest Hills Football League, Inc.	11-3057287	DYCD	\$6,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Juniper Park Civic Association, Inc.	11-2846793	DYCD	(\$3,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	Juniper Park Civic Association, Inc.	11-2846793	DYCD	\$3,000.00	260	312	Greater Woodhaven Development Corporation	11-2508190	
Crowley	Maggie's Little Theater at St. Margaret Parish	11-1723800	DYCD	(\$2,000.00)	260	312			
Crowley	Maggie's Little Theater at St. Margaret Parish	11-1723800	DYCD	\$2,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Youth Group of St. Margaret and Our Lady of Hope	11-1723800	DYCD	(\$9,000.00)	260	312			
Crowley	Youth Group of St. Margaret and Our Lady of Hope	11-1723800	DYCD	\$9,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560	DYCD	(\$9,100.00)	260	312			
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560	DYCD	\$9,100.00	260	312	Greater Woodhaven Development Corporation	11-2508190	
Crowley	Sacred Heart School	11-2202799	DYCD	(\$6,114.00)	260	312			
Crowley	Sacred Heart School	11-2202799	DYCD	\$6,114.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	St. Matthias Church	11-1685926	DYCD	(\$3,000.00)	260	312			*
Crowley	St. Matthias Church	11-1685926	DYCD	\$3,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	*

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Oddo	Staten Island Children's Campaign Charitable Trust	13-7081032	DYCD	(\$3,500.00)	260	312			
Oddo	Staten Island Children's Campaign Charitable Trust	13-7081032	DYCD	\$3,500.00	260	312	United Activities Unlimited, Inc.	13-2921483	
Crowley	St. Stanislaus Kostka School	11-2202983	DYCD	(\$3,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Maspeth Town Hall, Inc.	23-7259702	DYCD	\$3,000.00	260	312			
James	Brooklyn Ballet, Inc.	02-0569320	DYCD	(\$5,000.00)	260	312			
James	Central Jewish Council, Inc.	11-3602492	DYCD	\$5,000.00	260	312			*
Nelson	Bechirof, Inc.	20-3863572	DYCD	(\$3,500.00)	260	312			
Nelson	Be Proud, Inc.	58-2674169	DYCD	\$3,500.00	260	312			
Levin	Brooklyn Perinatal Network, Inc.	13-3428222	DYCD	(\$10,000.00)	260	312			
Levin	Gowanus Canal Community Development Corporation	11-2498292	DYCD	\$10,000.00	260	312			
Foster	Children's Circle Planning Corp.	13-3004655	DYCD	(\$17,500.00)	260	312			*
Foster	1332 Fulton Avenue Day Care Center, Inc.	13-2690309	DYCD	\$17,500.00	260	312			
Levin	United Lubavitcher Yeshivoh	11-1797198	DYCD	(\$5,000.00)	260	312			*
Levin	Southside Community Mission, Inc.	11-2306447	DYCD	\$5,000.00	260	312			
Gentile	Brooklyn Information and Culture, Inc.	11-2547268	DYCD	(\$3,500.00)	260	312			
Levin	Brooklyn Information and Culture, Inc.	11-2547268	DYCD	(\$15,000.00)	260	312			
Gentile	BRIC Arts Media Bklyn, Inc.	11-2547268	DYCD	\$3,500.00	260	312			
Levin	BRIC Arts Media Bklyn, Inc.	11-2547268	DYCD	\$15,000.00	260	312			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	(\$10,214.00)	260	312			
Koslowitz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	\$10,214.00	260	312	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT D

CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Sanders, Jr	Reversing the Projections - Public School 270Q	75-3260289	DYCD	(\$20,000.00)	260	312	*
Sanders, Jr	Reversing the Projections - Intermediate School 231Q	75-3260289	DYCD	\$20,000.00	260	312	*
Barron	Man Up! Inc. - Intermediate School 66 George Gershwin JHS	03-0553092	DYCD	(\$20,000.00)	260	312	
Barron	Man Up! Inc. - Junior High School 166 / George Gershwin (K166)	03-0553092	DYCD	\$20,000.00	260	312	
Viverito	Metropolitan Opera Guild, Inc. - Edward Reynolds Westside High School	13-1681983	DCA	(\$20,000.00)	126	003	*
Viverito	Children's Aid Society, The - Edward Reynolds Westside High School	13-5562191	DCA	\$20,000.00	126	003	
				\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Immigrant Opportunities Initiative (IOI)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn	Caribbean Women's Health Association, Inc.	11-3323168	DYCD	(\$25,833.00)	260	005
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DYCD	\$25,833.00	260	005
Queens	St. Stanislaus Kostka Church	13-5564133	DYCD	(\$40,000.00)	260	005
Queens	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DYCD	\$40,000.00	260	005
Staten Island	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	(\$35,000.00)	260	005
Staten Island & Brooklyn	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$35,000.00	260	005
Manhattan	MFY Legal Services, Inc.	13-2622748	DYCD	(\$110,000.00)	260	005
Citywide	MFY Legal Services, Inc.	13-2622748	DYCD	\$110,000.00	260	005
Bronx	New York State Defenders Association - Immigrant Defense Project	11-2461900	DYCD	(\$25,000.00)	260	005 *
Bronx	Fund for the City of New York, Inc. - Immigrant Defense Project	13-2612524	DYCD	\$25,000.00	260	005
Brooklyn	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project**		DYCD	(\$65,000.00)	260	005
Manhattan	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project**		DYCD	(\$50,000.00)	260	005
Brooklyn	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project**		CUNY	\$65,000.00	042	001
Manhattan	Research Foundation of the City University of New York - CUNY Citizenship and Immigration Project**		CUNY	\$50,000.00	042	001

\$0.00

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

EXHIBIT F

CHART 6: Food Pantries

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx	1600 Sedgwick Avenue Tenant Association		DYCD	(\$5,000.00)	260	005	*
Bronx	Aging in America Community Services, Inc.	13-4099045	DYCD	(\$5,000.00)	260	005	*
Bronx	Ark of Safety Fellowship Church, Inc.	13-4088427	DYCD	(\$5,000.00)	260	005	*
Bronx	Heavenly Vision Christian Center		DYCD	(\$5,000.00)	260	005	*
Bronx	Jewish Community Council of Pelham Parkway, Inc.	13-3099520	DYCD	(\$5,000.00)	260	005	
Bronx	Love Gospel Assembly - Promise Land Community, Inc.	13-3062521	DYCD	(\$5,000.00)	260	005	*
Bronx	Momentum Project, Inc., The	13-3556768	DYCD	(\$5,000.00)	260	005	
Bronx	Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DYCD	(\$5,000.00)	260	005	
Bronx	New Era Veterans, Inc.	13-3695481	DYCD	(\$5,000.00)	260	005	*
Bronx	Part of the Solution	13-3425071	DYCD	(\$15,000.00)	260	005	*
Bronx	St. Edmunds Episcopal Church	13-4136007	DYCD	(\$5,000.00)	260	005	*
Bronx	St. Luke's Senior Community Program	13-2747442	DYCD	(\$5,000.00)	260	005	*
Bronx	St. Margaret's Episcopal Church		DYCD	(\$5,000.00)	260	005	*
Bronx	World of Life International, Inc.		DYCD	(\$5,000.00)	260	005	*
Brooklyn	ACTS Community Development Corporation	01-0679652	DYCD	(\$5,000.00)	260	005	
Brooklyn	Blessed Sacrament Church	11-1667600	DYCD	(\$9,500.00)	260	005	*
Brooklyn	Center for Family Life		DYCD	(\$10,000.00)	260	005	*
Brooklyn	Coney Island Gospel Assembly	51-0142296	DYCD	(\$5,000.00)	260	005	
Brooklyn	End Times Pentecostal Church		DYCD	(\$9,500.00)	260	005	*
Brooklyn	Family Life Development Center, Inc.	31-1741545	DYCD	(\$5,000.00)	260	005	*
Brooklyn	Flatbush Reformed Church		DYCD	(\$5,000.00)	260	005	*
Brooklyn	Grace International, Inc.	20-0934854	DYCD	(\$19,000.00)	260	005	
Brooklyn	Greenpoint Reformed Church	11-2100335	DYCD	(\$10,000.00)	260	005	*
Brooklyn	Hanson Place Seventh Day Adventist Church	11-3260387	DYCD	(\$5,000.00)	260	005	*
Brooklyn	Holy Cross Church Food Pantry		DYCD	(\$5,000.00)	260	005	*
Brooklyn	Keren Zichron Yisroel Meier, Inc.	36-4579309	DYCD	(\$10,000.00)	260	005	*
Brooklyn	Love Peace and Joy Helping Hand		DYCD	(\$9,000.00)	260	005	*
Brooklyn	Mary Queen of Heaven	11-1952301	DYCD	(\$5,000.00)	260	005	
Brooklyn	Masbia	20-1923521	DYCD	(\$5,000.00)	260	005	
Brooklyn	Miller Avenue Block Association, Inc.	11-2752769	DYCD	(\$10,000.00)	260	005	
Brooklyn	Newman Memorial United Methodist Church Community Development Corporation	14-1856742	DYCD	(\$7,000.00)	260	005	*
Brooklyn	Our Lady of Angels Human Services Center		DYCD	(\$5,000.00)	260	005	*
Brooklyn	Rugby Family Services	11-3223904	DYCD	(\$5,000.00)	260	005	
Brooklyn	Sheepshead Bay Faith Based Initiative, Inc.	41-2130932	DYCD	(\$5,000.00)	260	005	*
Brooklyn	St. Matthias Church	11-1685926	DYCD	(\$9,000.00)	260	005	*
Brooklyn	St. Stephen Outreach, Inc.		DYCD	(\$6,000.00)	260	005	*
Brooklyn	Stuyvesant Heights Christian Church		DYCD	(\$6,000.00)	260	005	*
Brooklyn	Trinity Human Services Corporation	13-3171439	DYCD	(\$10,000.00)	260	005	
Citywide	Coalition for the Homeless	13-3072967	DYCD	(\$100,000.00)	260	005	
Manhattan	Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church	13-1635255	DYCD	(\$8,889.00)	260	005	

* Indicates pending completion of pre-qualification review.

CHART 6: Food Pantries (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	Broadway Community, Inc.	13-3652817	DYCD	(\$6,000.00)	260	005	
Manhattan	Broadway Temple		DYCD	(\$8,889.00)	260	005	*
Manhattan	Children's Aid Society, The	13-5562191	DYCD	(\$5,000.00)	260	005	
Manhattan	Convent Avenue Baptist Church	13-2780116	DYCD	(\$5,778.00)	260	005	*
Manhattan	Evangelical Lutheran Church of the Advent	13-1635264	DYCD	(\$5,000.00)	260	005	*
Manhattan	Mariners' Temple Baptist Church	11-2694850	DYCD	(\$8,889.00)	260	005	*
Manhattan	Our Lady of Lourdes		DYCD	(\$6,000.00)	260	005	*
Manhattan	Our Lady of Sorrows		DYCD	(\$8,888.00)	260	005	*
Manhattan	Stratford Arms Meal Program	90-0140023	DYCD	(\$3,889.00)	260	005	
Manhattan	Yorkville Common Pantry, Inc.	13-3127972	DYCD	(\$12,778.00)	260	005	*
Queens	Battalion Pentecostal Assembly, Inc.	11-3548121	DYCD	(\$5,000.00)	260	005	*
Queens	Bethlehem Seventh Day Adventist French Church		DYCD	(\$5,000.00)	260	005	*
Queens	Brooks Memorial United Methodist Church	11-1832868	DYCD	(\$5,000.00)	260	005	
Queens	Community Bible Evangelical Free Church	11-6027212	DYCD	(\$5,000.00)	260	005	
Queens	First Baptist Church		DYCD	(\$5,000.00)	260	005	*
Queens	First Church of God Golden Vessels	11-2973310	DYCD	(\$5,000.00)	260	005	*
Queens	Hollis Avenue Congregational Church	86-1100659	DYCD	(\$5,000.00)	260	005	*
Queens	Jackson Heights-Elmhurst Kehillah, Inc.	11-2643410	DYCD	(\$5,000.00)	260	005	
Queens	Macedonia Child Development Center	23-7006635	DYCD	(\$5,000.00)	260	005	
Queens	Mount Calvary Church of God in Christ		DYCD	(\$5,000.00)	260	005	*
Queens	Mount Horeb Baptist Church	11-2074467	DYCD	(\$5,000.00)	260	005	*
Queens	National Sorority of Phi Delta Kappa Beta	11-2501517	DYCD	(\$5,000.00)	260	005	
Queens	New Day Christian Fellowship Church of Apolistic Faith	11-2383972	DYCD	(\$5,000.00)	260	005	*
Queens	Northeastern Conference of Seventh Day Adventists, Inc.	13-1865286	DYCD	(\$5,000.00)	260	005	*
Queens	Philippine Forum, Inc.	11-3499311	DYCD	(\$5,000.00)	260	005	
Queens	Price Memorial Baptist Church	31-1762555	DYCD	(\$5,000.00)	260	005	*
Queens	Queens Jewish Community Council, Inc.	23-7172152	DYCD	(\$5,000.00)	260	005	
Queens	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DYCD	(\$5,000.00)	260	005	
Queens	Samaritans Outreach Ministries, Inc.	11-3397859	DYCD	(\$10,000.00)	260	005	*
Queens	Solid Rock Baptist Church	11-2999373	DYCD	(\$5,000.00)	260	005	*
Queens	St. Albans Baptist Church		DYCD	(\$5,000.00)	260	005	*
Queens	St. Paul the Apostle Church	11-3519422	DYCD	(\$5,000.00)	260	005	*
Staten Island	Council of Jewish Organizations of Staten Island, Inc.	13-3525474	DYCD	(\$5,000.00)	260	005	
Staten Island	Our Lady of Good Counsel Parish	13-5608403	DYCD	(\$5,000.00)	260	005	
Staten Island	Tomchei Shabbos of Staten Island, Inc.	22-3901876	DYCD	(\$5,000.00)	260	005	*
Bronx	City Harvest, Inc. - 1600 Sedgwick Avenue Tenant Association	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Aging in America Community Services, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Ark of Safety Fellowship Church, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Heavenly Vision Christian Center	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Jewish Community Council of Pelham Parkway, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

CHART 6: Food Pantries (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx	City Harvest, Inc. - Love Gospel Assembly - Promise Land Community, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Momentum Project, Inc., The	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Muslim Women's Institute for Research and Development (MWIRD)	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - New Era Veterans, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - Part of the Solution	13-3170676	DYCD	\$15,000.00	260	005	*
Bronx	City Harvest, Inc. - St. Edmunds Episcopal Church	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - St. Luke's Senior Community Program	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - St. Margaret's Episcopal Church	13-3170676	DYCD	\$5,000.00	260	005	*
Bronx	City Harvest, Inc. - World of Life International, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - ACTS Community Development Corporation	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Blessed Sacrament Church	13-3170676	DYCD	\$9,500.00	260	005	*
Brooklyn	City Harvest, Inc. - Center for Family Life	13-3170676	DYCD	\$10,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Coney Island Gospel Assembly	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - End Times Pentecostal Church	13-3170676	DYCD	\$9,500.00	260	005	*
Brooklyn	City Harvest, Inc. - Family Life Development Center, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Flatbush Reformed Church	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Grace International, Inc.	13-3170676	DYCD	\$19,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Greenpoint Reformed Church	13-3170676	DYCD	\$10,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Hanson Place Seventh Day Adventist Church	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Holy Cross Church Food Pantry	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Keren Zichron Yisroel Meier, Inc.	13-3170676	DYCD	\$10,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Love Peace and Joy Helping Hand	13-3170676	DYCD	\$9,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Mary Queen of Heaven	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Masbia	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Miller Avenue Block Association, Inc.	13-3170676	DYCD	\$10,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Newman Memorial United Methodist Church Community Development Corporation	13-3170676	DYCD	\$7,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Reaching-Out Community Services, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Rugby Family Services	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Sheepshead Bay Faith Based Initiative, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Brooklyn	City Harvest, Inc. - St. Matthias Church	13-3170676	DYCD	\$9,000.00	260	005	*
Brooklyn	City Harvest, Inc. - St. Stephen Outreach, Inc.	13-3170676	DYCD	\$6,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Stuyvesant Heights Christian Church	13-3170676	DYCD	\$6,000.00	260	005	*
Brooklyn	City Harvest, Inc. - Trinity Human Services Corporation	13-3170676	DYCD	\$10,000.00	260	005	*
Citywide	City Harvest, Inc. - Coalition for the Homeless	13-3170676	DYCD	\$100,000.00	260	005	*
Manhattan	City Harvest, Inc. - Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church	13-3170676	DYCD	\$8,889.00	260	005	*
Manhattan	City Harvest, Inc. - Broadway Community, Inc.	13-3170676	DYCD	\$6,000.00	260	005	*
Manhattan	City Harvest, Inc. - Broadway Temple	13-3170676	DYCD	\$8,889.00	260	005	*

* Indicates pending completion of pre-qualification review.

CHART 6: Food Pantries (continued)

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan	City Harvest, Inc. - Children's Aid Society, The	13-3170676	DYCD	\$5,000.00	260	005	*
Manhattan	City Harvest, Inc. - Convent Avenue Baptist Church	13-3170676	DYCD	\$5,778.00	260	005	*
Manhattan	City Harvest, Inc. - Evangelical Lutheran Church of the Advent	13-3170676	DYCD	\$5,000.00	260	005	*
Manhattan	City Harvest, Inc. - Mariners' Temple Baptist Church	13-3170676	DYCD	\$8,889.00	260	005	*
Manhattan	City Harvest, Inc. - Our Lady of Lourdes	13-3170676	DYCD	\$6,000.00	260	005	*
Manhattan	City Harvest, Inc. - Our Lady of Sorrows	13-3170676	DYCD	\$8,888.00	260	005	*
Manhattan	City Harvest, Inc. - Stratford Arms Meal Program	13-3170676	DYCD	\$3,889.00	260	005	*
Manhattan	City Harvest, Inc. - Yorkville Common Pantry, Inc.	13-3170676	DYCD	\$12,778.00	260	005	*
Queens	City Harvest, Inc. - Battalion Pentecostal Assembly, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Bethlehem Seventh Day Adventist French Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Brooks Memorial United Methodist Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Community Bible Evangelical Free Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - First Baptist Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - First Church of God Golden Vessels	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Hollis Avenue Congregational Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Jackson Heights-Elmhurst Kehillah, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Macedonia Child Development Center	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Mount Calvary Church of God in Christ	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Mount Horeb Baptist Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - National Sorority of Phi Delta Kappa Beta	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - New Day Christian Fellowship Church of Apolistic Faith	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Northeastern Conference of Seventh Day Adventists, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Philippine Forum, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Price Memorial Baptist Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Queens Jewish Community Council, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Ridgewood Older Adult Center and Services, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - Samaritans Outreach Ministries, Inc.	13-3170676	DYCD	\$10,000.00	260	005	*
Queens	City Harvest, Inc. - Solid Rock Baptist Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - St. Albans Baptist Church	13-3170676	DYCD	\$5,000.00	260	005	*
Queens	City Harvest, Inc. - St. Paul the Apostle Church	13-3170676	DYCD	\$5,000.00	260	005	*
Staten Island	City Harvest, Inc. - Council of Jewish Organizations of Staten Island, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*
Staten Island	City Harvest, Inc. - Our Lady of Good Counsel Parish	13-3170676	DYCD	\$5,000.00	260	005	*
Staten Island	City Harvest, Inc. - Tomchei Shabbos of Staten Island, Inc.	13-3170676	DYCD	\$5,000.00	260	005	*

\$0.00

* Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: MWBE Leadership Association

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ACCION U.S.A, Inc.	04-3219159	DSBS	(\$75,000.00)	801	005	*
ACCION U.S.A, Inc.	11-3317234	DSBS	\$75,000.00	801	005	*
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Small Business and Job Development / Financial Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ACCION U.S.A, Inc.	04-3219159	DSBS	(\$75,000.00)	801	002	*
ACCION U.S.A, Inc.	11-3317234	DSBS	\$75,000.00	801	002	*
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Discharge Planning

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Research Foundation of the City University of New York	13-1988190	DJJ	\$228,000.00	130	002	
Coalition for Hispanic Family Services, Inc.	13-3546023	DJJ	\$412,000.00	130	002	
			\$640,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Legal Services/Anti-Eviction

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Legal Aid Society / Civil Division- Bronx	16-1759590	HPD	(\$144,643.00)	806	011	
Legal Aid Society / Civil Division- Bronx	13-5562265	HPD	\$144,643.00	806	011	
Legal Services NYC - Bronx	13-2600199	HPD	(\$87,500.00)	806	011	
Legal Services NYC - Bronx	16-1759590	HPD	\$87,500.00	806	011	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: HIV/AIDS Faith Based Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$194,160.00	816	112	
Latino Commision on AIDS, Inc. - A New Beginning International Ministry, Inc.	11-3036645	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Center for Peace	13-4188067	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Church of Christ the King RC	13-1740159	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Church of God, The	62-0484177	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Church of the Holy Spirit RC	13-2696726	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Church of the Mediator	13-1623985	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Episcopal Church of Saint Edward the Martyr		DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - First United Methodist Church of the Village	11-2342098	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Fordham Manor Church	13-3327445	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Friendly Hands Ministry	13-4126976	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Bautista Misionera	52-1200266	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Cristiana "Venciendo al Gigante"	58-3081893	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia De Dios "Roca de Salvacion"	11-3405938	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia El Calvario	11-3110455	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Hispana AME "Saint Luke"	32-0204696	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Metodista 4th Avenue	51-0590963	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Metodista Unida de Jamaica		DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Pentecostal "El Eden"		DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Pentecostal "La Cuzada Evangelica"	31-1652426	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Iglesia Pentecostal Jehova Shalom	13-3602339	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Metropolitan Community Church of New York	51-0152961	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Middle Collegiate Church		DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Ministerio Rescate, Inc.	11-3274479	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Mision San Juan Bautista	13-3556171	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Mission in the City Lutheran Church	26-1825332	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$6,400.00	816	112	
Latino Commision on AIDS, Inc. - Our Lady of Victory RC	13-1740181	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Reaching Across the World Ministries	11-3572515	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Roman Catholic Church of the Annunciation, The		DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - St. Agustin RC	13-1740193	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - St. Jerome's Church RC	13-1740204	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - St. Mark's Episcopal Church	11-3387126	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - St. Simon Stock Roman Catholic	13-1740377	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - Transfiguration Church Roman Catholic	11-2306447	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - United Methodist Church "Broadway Temple"	13-6165690	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc. - United Methodist Church of the Village, The	13-5562281	DOHMH	\$6,400.00	816	112	*
Latino Commision on AIDS, Inc.	13-3629466	DOHMH	\$254,592.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 11: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
National Black Leadership Commission on AIDS, Inc. - Abyssinian Baptist Church, Inc.	13-1635250	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Antioch Baptist Church - Brooklyn	11-2836775	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Antioch Baptist Church - Manhattan	13-3065449	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Bedford Central Presbyterian Church	11-2870465	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Berean Baptist Church	11-1660857	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Bethel of Praise Ministries, Inc.	11-3473341	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Bethesda Missionary Baptist Church of Jamaica	11-2673958	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Brown Memorial Baptist Church	11-1962041	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Canaan Baptist Church	13-6013037	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Cathedral of God's International Lighthouse of Power	04-3634085	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Christ Church	13-3076051	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Christ the Rock World Restoration Church International, Inc.	62-1823291	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Church Alive Community Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Concord Baptist Church	11-1665833	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Coney Island Cathedral Deliverance	11-2744627	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Convent Avenue Baptist Church	13-2780116	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - East Ward Missionary Baptist Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Emmanuel Baptist Church (Brooklyn) - Healing Touch Ministry	11-1666232	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Emmanuel Baptist Church (Bronx)	13-3421183	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Evangelical Christian Church	11-2528459	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Faith at Work Christian Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Fellowship Baptist Church	13-2865551	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - First AME Bethel Church	13-1945828	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - First Baptist Church of Crown Heights	11-2033058	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - First Baptist Church of Far Rockaway		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - First Calvary Baptist Church	13-2945426	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - First Central Baptist Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - First Corinthian Baptist Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - FOY HIV/AIDS Ministry (Mt. Calvary Baptist Church)	13-3869600	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Friendship Baptist Church	11-3657224	DOHMH	\$6,400.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Godsoffspring Christian Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Grace Baptist Church	03-0570727	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 11: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
National Black Leadership Commission on AIDS, Inc. - Greater Allen AME Cathedral of New York Church	11-2527706	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Greater Emmanuel Church	51-0179206	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Kelly Temple Church of God in Christ		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Masjid Al-Ham Dullah		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Memorial Baptist Church	13-2574792	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Mosque of Islamic Brotherhood	11-2457198	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Mount Carmel AME Church	11-3598975	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Mount Carmel Baptist Church	13-3966802	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Mount Moriah AME	20-8427029	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Mount Paran Baptist Church	11-3099533	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Mount Sinai Baptist Church	11-2222518	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - New Hope for the World Ministries		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - New Life Tabernacle	11-3168615	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - New Mt. Zion Baptist Church	13-3976609	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - New St. John the Baptist Church	13-3706218	DOHMH	\$6,400.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Paradise Baptist Church	11-1172480	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Pleasant Grove Full Gospel Tabernacle	04-3670076	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Powerful Praise Tabernacle	06-1530040	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Raising Star Baptist Church	13-3706218	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Redemption Outreach International	73-1649155	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Rehoboth Church International	11-2716044	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - River of Living Water Fellowship Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Siloam Presbyterian Church	11-2799119	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Albans Congregational Church	11-2077266	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Georges Episcopal Church	11-1821131	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Johns Baptist Church	13-3539498	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Lukes AME Church	13-3438047	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Lukes Episcopal Church	13-2747442	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Marks AME Church - Haggard HIV/AIDS Ministry	53-0204696	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Matthews AME Church		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Pauls Community Baptist Church	11-2453951	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - St. Stephens Outreach	11-3116708	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Staten Island Deliverance Temple	33-1110319	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - United Community Baptist Church	11-3272880	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - World Mission Foundation		DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 11: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
National Black Leadership Commission on AIDS, Inc. - Abyssinian Development Corporation	13-3552154	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - AIDS Center of Queens County	11-2837894	DOHMH	\$22,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Amethyst Women's Project, Inc.	13-3505513	DOHMH	\$6,400.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$9,600.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Bronx AIDS Services	13-3599121	DOHMH	\$41,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Brooklyn AIDS Task Force	11-3031208	DOHMH	\$16,000.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$12,800.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Clergy United for Community Empowerment, Inc.	11-3030795	DOHMH	\$38,400.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Community Health & Awareness Ministry	27-0043612	DOHMH	\$12,800.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$28,800.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Gay Men of African Decent (GMAD)	13-3597820	DOHMH	\$16,000.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Harlem Congregations for Community Improvement, Inc.	13-3516262	DOHMH	\$9,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Harlem Dowling West Side Center	13-3030378	DOHMH	\$16,000.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - House of Peace, Inc.	13-3355764	DOHMH	\$9,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Iris House, A Center for Women Living with HIV, Inc.	13-3699201	DOHMH	\$41,600.00	816	112	
National Black Leadership Commission on AIDS, Inc. - Jamaica Service Program For Older Adults	51-0204121	DOHMH	\$25,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Judah International Christian Center, Inc.	11-3352075	DOHMH	\$19,200.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Just a Friend Away of Staten Island (JAFASI)	27-0026154	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Life Force: Women Fighting AIDS, Inc.	11-3060772	DOHMH	\$28,800.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Mind Builders Creative Arts Center	13-2988157	DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$6,400.00	816	112	
National Black Leadership Commission on AIDS, Inc. - National AIDS Education & Services for Minorities, Inc- NAESM	58-1986941	DOHMH	\$9,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Staten Island HIV Care Network		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Steinway Child and Family Services, Inc.	11-2326974	DOHMH	\$41,600.00	816	112	*

* Indicates pending completion of pre-qualification review.

CHART 11: HIV/AIDS Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
National Black Leadership Commission on AIDS, Inc. - Survivors Fountain of Hope Wellness Initiative	02-0675428	DOHMH	\$12,800.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Tolentine-Zeiser Community Life Center, Inc.	13-3131888	DOHMH	\$9,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Unity Fellowship Church Breaking Ground	13-3703707	DOHMH	\$9,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Vannguard Urban Improvement Association, Inc.	11-2442042	DOHMH	\$12,800.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Village Care of New York, Inc. - Red Hook Community Service Center	13-2911059	DOHMH	\$9,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - YET, Inc. (You're Eligible To/Too)		DOHMH	\$6,400.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Young Women of Color HIV/AIDS Coalition	13-3848582	DOHMH	\$16,000.00	816	112	*
National Black Leadership Commission on AIDS, Inc. - Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	DOHMH	\$9,600.00	816	112	*
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$321,944.00	816	112	*
Womens HIV Collaborative of New York	20-3115379	DOHMH	\$45,304.00	816	112	
			\$2,000,000.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT L

CHART 12: Primary Care Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
James Monroe High School School-Based Health Clinic	13-6400434	DOHMH	(\$225,000.00)	816	117	
Morris Heights Health Center, Inc. - 228th Street Campus	06-1081232	DOHMH	\$225,000.00	816	117	
			\$0.00			

* Indicates pending completion of pre-qualification review.

EXHIBIT M

CHART 13: Local Initiatives-FY 2009

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dickens	Greater Harlem Real Estate Board Developer's Fund Corp.	13-4055449	HPD	(\$10,000.00)	806	009			
Dickens	Greater Harlem Real Estate Board Developer's Fund Corp.	22-2906265	HPD	\$10,000.00	806	009			
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT N

CHART 14: Youth Discretionary-FY 2009

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Foster	Children's Circle Planning Corp.	13-3004655	DYCD	(\$17,500.00)	260	312			*
Foster	1332 Fulton Avenue Day Care Center, Inc.	13-2690309	DYCD	\$17,500.00	260	312			
James	Urban Word NYC	13-3859496	DYCD	(\$4,214.00)	260	312			
James	Urban Word NYC	32-0250944	DYCD	\$4,214.00	260	312			
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT O

CHART 15: Youth Discretionary-FY 2008

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Foster	Children's Circle Planning Corp.	13-3004655	DYCD	(\$17,500.00)	260	312			*
Foster	1332 Fulton Avenue Day Care Center, Inc.	13-2690309	DYCD	\$17,500.00	260	312			
				\$0.00					

* Indicates pending completion of pre-qualification review.

EXHIBIT P

CHART 16: Youth Discretionary-FY 2007

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gennaro	Samuel Field YM & YWHA, Inc.**	11-3071518	DYCD	(\$53,500.00)	260	312			
Gennaro	Samuel Field YM & YWHA, Inc.	11-3071518	DYCD	\$36,500.00	260	312			
Gennaro	75th Avenue Playground Volunteer Group, Inc.	11-3243561	DYCD	\$3,000.00	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	
Gennaro	Friends of Congregation Ishei Yisrael	41-2163151	DYCD	\$3,000.00	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	
Gennaro	Kew Gardens Hills Community Foundation	51-0506772	DYCD	\$3,000.00	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	
Gennaro	NAACP - Northeast Queens Branch	54-2166928	DYCD	\$3,000.00	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	
Gennaro	Congregation Etz Chaim	11-2585935	DYCD	\$5,000.00	260	312	Samuel Field YM & YWHA, Inc.	11-3071518	
				\$0.00					

* Indicates pending completion of pre-qualification review.

** This line represents the initial allocation for Samuel Field its sub-recipients

EXHIBIT Q

CHART 17: Shelter Beds for At-Risk/LGBT Youth-FY 2009

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)**	11-2838138	DYCD	(\$372,372.00)	260	312	
			(\$372,372.00)			

* Indicates pending completion of pre-qualification review.