

# **THE COUNCIL**

## **REPORT OF THE COMMITTEE ON FINANCE**

### **RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2010 EXPENSE BUDGET**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### **REPORT**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget of fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”).

Analysis. This Resolution, dated October 28, 2009, sets forth new program areas to be funded by the Department of Juvenile Justice (“Department”). The Fiscal 2010 Expense Budget included \$640,000 for the Discharge Planning: Collaborative Family Initiative. In the Fiscal 2010 Expense Budget, the Council designated the Research Foundation of the City University of New York as the program administrator for this initiative. Pursuant to the provisions in the Fiscal 2010 Expense Budget, the program administrator would designate the organizations to receive funding, and the amount each organization would receive, under this initiative. In a communication from the Department to the City Council Finance Division (“Division”), dated October 27, 2009, the Department informed the Division of the Research Foundation’s decision on organizations to receive the funding provided in the Fiscal 2010 Adopted Budget. In that communication, the Research Foundation proposed to subcontract with the Coalition for Hispanic Family Services in the amount of \$412,000, and the Research Foundation of the City University of New York on behalf of John Jay College will retain the balance of \$228,000 to oversee, manage and administer the research/evaluation and program services portion of the contract.

Also, this Resolution changes the Description/Scope of Services for the EBTs at Food Markets/Council on the Environment Program within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget reads: “This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers’ markets throughout the City. This funding also supports the Youth Market-Urban Farm stands and the New Farmer Development project.” This Resolution now changes the Description/Scope of Services to read: “This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers’ markets throughout the City in the amount of \$195,000. This funding also supports the Youth Market-Urban Farm stands in the amount of \$25,000, New Farmer Development Project in the amount of \$35,000, and Learn It Grow It Eat It in the amount of \$15,000.”

Moreover, this Resolution changes the Description/Scope of Services for the MWBE Leadership Association Initiative within the budget of the Department of Small Business Services. The Description/Scope of Services for such Program listed in the Fiscal 2010 Expense Budget reads: "Funding will certify and recertify MWBEs and provide technical assistance, workshops, and seminars to MWBE businesses." This Resolution now changes the Description/Scope of Services to read: "This funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding; and the promotion and marketing of the City's MWBE program."

Further, this Resolution adds a Description/Scope of Services for the new Small Business and Job Development/Financial Literacy Initiative, which combines the Small Business and Job Development Initiative within the Department of Small Business Services with the Financial Literacy Initiative within the Department of Small Business Services. The Description/Scope of Services for the Small Business Job Development Initiative listed in the Fiscal 2010 Expense Budget read: "Funding to provide technical and financial assistance and business counseling to entrepreneurs and small business." The Description/Scope of Services for the Financial Literacy Initiative listed in the Fiscal 2010 Expense Budget read: "Funding will provide financial literacy education to small business owners." This Resolution combines the Description/Scope of Services for the two Initiatives. The new Description/Scope of Services for the Small Business and Job Development/Financial Literacy Initiative now reads: "This initiative will provide technical and financial assistance, business counseling and financial literacy education to entrepreneurs and small businesses."

Additionally, this Resolution corrects a typographical error in the report of the expense budget modification (MN-1) adopted on September 30, 2009. In such report, additional funding in the amount of \$600,000 was provided to the American Red Cross and other providers within the City Council Cancer Initiative. The American Cancer Society is the proper organization to be funded under this Initiative, and this Resolution reflects the proper designation.

Lastly, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designation and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding (or Council discretionary funding), as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in aging discretionary funding, as described in Chart 2 attached thereto as Exhibit B; sets forth new designations and specific changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; and sets forth the new designations and

changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 4-11, attached hereto as reflected in Exhibits D-K.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative. As indicated in Chart 5, funding for the Caribbean Women's Health Association, Inc. in the amount of \$30,000 has been withdrawn. These funds will be used to fund the New York Legal Assistance Group.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding for the Dropout Prevention and Intervention Initiative. Chart 6 indicates a name change. The new name of the Vocational Foundation, Inc. is The Way to Work. As indicated in Chart 6, funding to the Vocational Foundation, Inc. in the amount of \$100,000 has been withdrawn. These funds will be used to fund The Way to Work.

Chart 7 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$800,000 in the aggregate, pursuant to the MWBE Leadership Associations Initiative.

Chart 8 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$742,000 in the aggregate, pursuant to the Small Business and Job Development/Financial Literacy Initiative. Chart 8 indicates a merger of two Initiatives into one. The Small Business and Job Development Initiative within the Department of Small Business Services has merged with the Financial Literacy Initiative within the Department of Small Business Services to form the Small Business and Job Development/Financial Literacy Initiative.

Chart 9 sets forth the new designation of certain organizations receiving funding for the Food Pantries-HRA Initiative. As indicated in Chart 9, the Food Bank for New York City and the

New York City Coalition Against Hunger, Inc. will receive \$100,000, totaling \$200,000 in the aggregate, each pursuant to this Initiative.

Chart 10 sets forth the new designation of the Coalition for the Homeless to receive funding in the amount of \$100,000 pursuant to the Food Pantries Initiative.

Chart 11 sets forth the new designation of certain organizations receiving funding for the National Foundation for Teaching Entrepreneurship Initiative. Specifically, Chart 11 indicates a name change. The new name of the National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc. is the Network for Teaching Entrepreneurship. As indicated in Chart 11, funding for the National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc. in the amount of \$110,000 has been withdrawn. These funds will be used to fund the Network for Teaching Entrepreneurship.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget.

By Council Member Weprin

Whereas, On June 19, 2009, the Council of the City of New York (the “City Council”) adopted the Fiscal 2010 Expense Budget with various programs and initiatives (the “Adopted Fiscal 2010 Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the program areas selected to be funded by the Department of Juvenile Justice; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the EBTs at Food Markets/Council on the Environment Program within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the MWBE Leadership Association Initiative within the budget of the Department of Small Business Services; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Small Business and Job Development/Financial Literacy Initiative within the budget of the Department of Small Business Services; and

Whereas, The City Council amends the report of expense budget modification (MN-1), adopted on September 30, 2009, by clarifying that the American Cancer Society, rather than

the American Red Cross, is the proper organization to be funded in the amount of \$600,000 under the City Council Cancer Initiative; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves Coalition for Hispanic Family Services to be funded in the amount of \$412,000, and the Research and Evaluation Center of John Jay College, City University of New York will retain the balance of \$228,000 to oversee, manage and administer the research/evaluation and program services portion of the contract; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the EBTs at Food Markets/Council on the Environment Program within the budget of the Department of Youth and Community Development to read: "This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers' markets throughout the City in the amount of \$195,000. This funding also supports the Youth Market-Urban Farm stands in the amount of \$25,000, New Farmer Development Project in the amount of \$35,000, and Learn It Grow It Eat It in the amount of \$15,000."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the MWBE Leadership Association Initiative to read: "This funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of

bids and proposals; assistance in securing project financing and bonding; and the promotion and marketing of the City's MWBE program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Small Business and Job Development/Financial Literacy Initiative to read: “This initiative will provide technical and financial assistance, business counseling and financial literacy education to entrepreneurs and small businesses.”; and be it further

Resolved, That the City Council amends the report of expense budget modification (MN-1), adopted on September 30, 2009, by clarifying that the American Cancer Society, rather than the American Red Cross, is the proper organization to be funded in the amount of \$600,000 under the City Council Cancer Initiative; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding are reflected in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding are reflected in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding are reflected in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative as set forth in Chart 5, attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Dropout Prevention Initiative as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Association Initiative as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation of the Food Bank for New York City and the New York City Coalition Against Hunger to receive funding pursuant to the Food Pantries- HRA Initiative as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation of the Coalition for the Homeless to receive funding pursuant to the Food Pantries Initiative as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the National Foundation for Teaching Entrepreneurship Initiative as set forth in Chart 11, attached hereto as Exhibit K.

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LS #7901

10-27-09





# EXHIBIT A

**CHART 1: Local Initiatives**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mitchell	Christ Church of New Brighton	13-5598851	DYCD	(\$2,000.00)	260	005			
Mitchell	Christ Church of New Brighton	13-5596851	DYCD	\$2,000.00	260	005			
Brewer	Parents of Public School 9, Inc.	13-4106823	DYCD	(\$3,500.00)	260	312			*
Brewer	American Composers Orchestra	13-2838450	DYCD	\$3,500.00	260	312			*
Mitchell	Staten Island Minority Civic Association, Inc.	13-4053773	DYCD	(\$7,500.00)	260	312			
Mitchell	Daughters of Africa, Inc.	13-4175519	DYCD	\$7,500.00	260	312			*
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	(\$8,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	(\$1,500.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	\$8,000.00	260	312			*
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	\$1,500.00	260	312			*
Crowley	Asian American Consulting Services, Inc.	13-3652716	DYCD	(\$1,000.00)	260	005			
Crowley	Asian American Consulting Services, Inc.	13-3652716	DYCD	\$1,000.00	260	312			
Viverito	Union Settlement Association, Inc.	13-1632530	DYCD	(\$5,500.00)	260	005			
Viverito	East Harlem Preservation	26-1523871	DYCD	\$5,500.00	260	005			*
Comrie	Benevolent Tax Professional Services, Inc.	72-1587022	DSBS	(\$5,000.00)	801	002			*
Comrie	Benevolent Tax Professional Services, Inc.	72-1587022	DYCD	\$5,000.00	260	005			*
Ignizio	Joseph Verdino Field of Dreams Foundation	74-3245939	DYCD	(\$10,000.00)	260	312			
Ignizio	Eden II School for Autistic Children	13-2872916	DOHMH	\$10,000.00	816	121			*
Martinez	Vocational Foundation, Inc.	13-1878246	DYCD	(\$50,000.00)	260	005			
Mendez	Vocational Foundation, Inc.	13-1878246	DYCD	(\$2,000.00)	260	312			
Martinez	Way to Work, The	13-1878246	DYCD	\$50,000.00	260	005			
Mendez	Way to Work, The	13-1878246	DYCD	\$2,000.00	260	312			
Dickens	National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc.	13-3408731	DYCD	(\$3,500.00)	260	312			
Dickens	Network for Teaching Entrepreneurship	13-3408731	DYCD	\$3,500.00	260	312			
Ignizio	Staten Island Integrated Service Center DOE District 31	13-6400434	DOE	(\$10,000.00)	040	402			
Ignizio	Public School 3R	13-6400434	DOE	\$10,000.00	040	402			

**\$0.00**

\* Indicates pending completion of pre-qualification review.

# EXHIBIT B

**CHART 2: Aging Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	(\$2,000.00)	125	003			
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	\$2,000.00	125	003			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

**EXHIBIT C**

**CHART 3: Youth Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brewer	American Composers Orchestra	13-2838450	DYCD	(\$3,500.00)	260	312			*
Brewer	Parents of Public School 9, Inc.	13-4106823	DYCD	\$3,500.00	260	312			*
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	(\$2,000.00)	260	312	Maspeth Town Hall, Inc.	23-7259702	*
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	DYCD	\$2,000.00	260	312			*
Mitchell	New York Center for Interpersonal Development	23-7085239	DYCD	(\$7,500.00)	260	312			
Mitchell	Rising Stars Basketball Program	20-8873360	DYCD	\$7,500.00	260	312	New York Center for Interpersonal Development	23-7085239	*
Mendez	Vocational Foundation, Inc.	13-1878246	DYCD	(\$1,500.00)	260	312			
Mendez	Way to Work, The	13-1878246	DYCD	\$1,500.00	260	312			
Stewart	Regional Council for Development of Trouin, The	51-0454540	DYCD	(\$5,000.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	*
Stewart	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$5,000.00	260	312			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT D



#### CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Comrie	Kerri Edge Childrens Dance Ensemble - Intermediate School 59Q	11-3264549	DYCD	(\$20,000.00)	260	312	*
Comrie	Reversing the Projections - Intermediate School 59Q	75-3260289	DYCD	\$20,000.00	260	312	*
Arroyo	Bronx Dance Theater, Inc. - South Bronx School for Intl Cultures & the Arts	11-1773636	DCA	(\$20,000.00)	126	003	
Arroyo	Bronx Dance Theater, Inc. - Public School 25 Bilingual School	11-1773636	DCA	(\$20,000.00)	126	003	
Palma	Bronx Dance Theater, Inc. - Intermediate School 131X Albert Einstein	11-1773636	DCA	(\$20,000.00)	126	003	
Palma	Bronx Dance Theater, Inc. - Public School 107X	11-1773636	DCA	(\$20,000.00)	126	003	
Vacca	Bronx Dance Theater, Inc. - Public School 105X	11-1773636	DCA	(\$20,000.00)	126	003	
Arroyo	Bronx Dance Theater, Inc. - South Bronx School for Intl Cultures & the Arts	13-2999528	DCA	\$20,000.00	126	003	
Arroyo	Bronx Dance Theater, Inc. - Public School 25 Bilingual School	13-2999528	DCA	\$20,000.00	126	003	
Palma	Bronx Dance Theater, Inc. - Intermediate School 131X Albert Einstein	13-2999528	DCA	\$20,000.00	126	003	
Palma	Bronx Dance Theater, Inc. - Public School 107X	13-2999528	DCA	\$20,000.00	126	003	
Vacca	Bronx Dance Theater, Inc. - Public School 105X	13-2999528	DCA	\$20,000.00	126	003	
Arroyo	Bronx Dance Theater, Inc. - South Bronx School for Intl Cultures & the Arts	13-2999528	DCA	(\$20,000.00)	126	003	
Arroyo	Learning Through an Expanded Arts Program, Inc. - South Bronx School for International Cultures and the Arts	13-1624087	DCA	\$20,000.00	126	003	
Recchia	American Ballroom Theater Company, Inc. - Public School 90K	22-2542960	DCA	(\$20,000.00)	126	003	
Recchia	Marquis Studios - Public School 90K	13-3047206	DCA	\$20,000.00	126	003	*
Lappin	National Dance Institute, Inc. - Public School 158M	13-2890779	DCA	(\$20,000.00)	126	003	
Lappin	New 42nd Street, Inc., The - Public School 158M	13-3584032	DCA	\$20,000.00	126	003	

**\$0.00**

\* Indicates pending completion of pre-qualification review.

# EXHIBIT E

**CHART 5: Immigrant Opportunities Initiative (IOI)**

<b>Borough</b>	<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Brooklyn	Caribbean Women's Health Association, Inc.	11-3323168	DYCD	(\$30,000.00)	260	005	*
Brooklyn	New York Legal Assistance Group	13-3505428	DYCD	\$30,000.00	260	005	
				<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT F

**CHART 6: Dropout Prevention and Intervention**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Vocational Foundation, Inc.	13-1878246	DOE	(\$100,000.00)	040	454	
Way to Work, The	13-1878246	DOE	\$100,000.00	040	454	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT G

## CHART 7: MWBE Leadership Associations

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ACCION U.S.A, Inc.	04-3219159	DSBS	\$75,000.00	801	005	
Asian Women in Business, Inc.	13-3842867	DSBS	\$75,000.00	801	005	
New Bronx Chamber of Commerce, The	31-1443165	DSBS	\$50,000.00	801	005	*
Brooklyn Economic Development Corporation	11-2510289	DSBS	\$50,000.00	801	005	
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$50,000.00	801	005	*
New York Women's Chamber of Commerce, Inc.	14-1845651	DSBS	\$100,000.00	801	005	
New York State Chapter of National Association of Minority Contractors	11-3454539	DSBS	\$75,000.00	801	005	*
Queens Economic Development Corporation	11-2436149	DSBS	\$50,000.00	801	005	
South Bronx Overall Economic Development Corporation	13-2736022	DSBS	\$75,000.00	801	005	
West Brighton Community Local Development Corporation	13-3046424	DSBS	\$50,000.00	801	005	
Women Builders Council, Inc.	27-0111010	DSBS	\$50,000.00	801	005	*
DSBS Management	13-6400434	DSBS	\$100,000.00	801	005	
			<b>\$800,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT H



## CHART 8: Small Business and Job Development / Financial Literacy

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ACCION U.S.A, Inc.	04-3219159	DSBS	\$75,000.00	801	002	
Asian Americans for Equality	13-3187792	DSBS	\$75,000.00	801	002	
Bronx Overall Economic Development Corporation	13-3079387	DSBS	\$75,000.00	801	002	*
Business Outreach Center Network, Inc.	11-3306111	DSBS	\$120,000.00	801	002	
Caribbean American Chamber of Commerce and Industry, Inc.	11-2903423	DSBS	\$72,000.00	801	002	
Harlem Business Alliance, Inc.	13-3591350	DSBS	\$50,000.00	801	002	*
Jamaica Business Resource Center	11-3306944	DSBS	\$100,000.00	801	002	*
Queens Economic Development Corporation	11-2436149	DSBS	\$50,000.00	801	002	
St. Nicholas Neighborhood Preservation Corporation	51-0192170	DSBS	\$75,000.00	801	002	
Staten Island Chamber of Commerce Foundation, Inc.	13-4069282	DSBS	\$50,000.00	801	002	
			<b>\$742,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT I

**CHART 9: Food Pantries-HRA**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Food Bank for New York City, The	13-3179546	DSS	\$100,000.00	069	105
New York City Coalition Against Hunger, Inc.	13-3471350	DSS	\$100,000.00	069	105
			<b>\$200,000.00</b>		

\* Indicates pending completion of pre-qualification review.

# EXHIBIT J

**CHART 10: Food Pantries**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Coalition for the Homeless	13-3072967	DYCD	\$100,000.00	260	005	
			<b>\$100,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT K

**CHART 11: National Foundation for Teaching Entrepreneurship**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc.	13-3408731	DOE	(\$110,000.00)	040	454	
Network for Teaching Entrepreneurship	13-3408731	DOE	\$110,000.00	040	454	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.