

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated May 11, 2011, amends the description for the Description/Scope of Services for the Rockaway Development and Revitalization Corporation, an organization receiving youth discretionary funding in the amount of \$31,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "To provide funding for Christmas Lights." This Resolution now changes the Description/Scope of Services to read: "To provide funding for the job readiness training program."

Additionally, this Resolution amends the description for the Description/Scope of Services for the We Care Media Arts, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this organization for such organization listed in the Fiscal 2011 Expense Budget read: "To provide high school students with an education in media arts." This Resolution now changes the Description/Scope of Services to read: "To provide curriculum development to enhance alternative educational enrichment programs targeted toward underserved community youth."

Also, this Resolution amends the description for the Description/Scope of Services for the Employment Restructuring PEG Restoration Initiative, an initiative receiving funding in the amount of \$1,300,000 within the budget of the Department of Social Services. The Description/Scope of Services for a program, Employment Restructuring, in this Initiative listed in the Fiscal 2011 Expense Budget read: "This allocation restores funding for employment services at HRA of which \$277,000 is for the BEGIN Internship program, which provides job readiness skills and employment training for cash assistance recipients who have attained a high school diploma or higher and \$1,023,000 to support the continuation of English as a Second Language (ESL), and literacy services for Brooklyn residents provided by CUNY under

agreement with HRA.” This Resolution now transfers this funding to the Supportive Housing Case Managers and changes the Description/Scope of Services to read: “Restores \$1,300,000 to case management contracts in HASA Scatter Site I and permanent congregate supportive housing programs.”

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-7; sets forth new designations and changes in the designation of organizations that will receive local discretionary funding pursuant to the Fiscal 2010 Expense Budget, as set forth in Chart 8.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010, or the Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization’s Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the New York University Mobile Dental Van Initiative.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to a Partial PEG Restoration-Senior Closings Initiative.

Chart 7 sets forth the new designation and changes in the designation of a certain program receiving funding pursuant to the Employment Restructuring PEG Restoration Initiative.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2010 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2011 and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 19, 2009 the City Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Rockaway Development and Revitalization Corporation, an organization receiving youth discretionary funding in the amount of \$31,000 within the budget of the Department of Youth

and Community Development in the Fiscal 2011 Expense Budget to read: “To provide funding for the job readiness training program.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the We Care Media Arts, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget to read: “To provide curriculum development to enhance alternative educational enrichment programs targeted toward underserved community youth.”;

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for a program within the Employment Restructuring Initiative receiving funding in the amount of \$1,300,000 within the budget of the Department of Social Services to read: “Restores \$1,300,000 to case management contracts in HASA Scatter Site I and permanent congregate supportive housing programs.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for the Rockaway Development and Revitalization Corporation, an organization receiving youth discretionary funding in the amount of \$31,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget to read: “To provide funding for the job readiness training program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the We Care Media Arts, Inc., an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget to read: “To provide curriculum development to enhance alternative

educational enrichment programs targeted toward underserved community youth.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the new Description/Scope of Services for a program within the Employment Restructuring Initiative receiving funding in the amount of \$1,300,000 within the budget of the Department of Social Services to read: “Restores \$1,300,000 to case management contracts in HASA Scatter Site I and permanent congregate supportive housing programs.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the New York University Mobile Dental Van Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in

Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Fiscal 2011 Partial PEG Restoration-Senior Center Closings Initiative, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of the Employment Restructuring PEG Restoration Initiative, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget, as set forth in Chart 8.

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CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Ignizio	Bayview Community Council, Inc.	13-4104889	DSBS	(\$15,000.00)	801	002		
Ignizio	Staten Island Economic Development Corporation	13-3706442	DSBS	\$15,000.00	801	002		
Rose	NYC Arts Cypher, Inc.	57-1229930	DYCD	(\$3,000.00)	260	312		
Rose	NYC Arts Cypher, Inc.	57-1229930	DYCD	\$3,000.00	260	312	United Activities Unlimited, Inc.	13-2921483
Weprin	Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	23-7366273	FDNY	(\$5,952.00)	057	005		
Weprin	Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	23-7366237	FDNY	\$5,952.00	057	005		
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.	11-6104896	DFTA	(\$3,000.00)	125	003		
Ulrich	Corporal John Ruoff Post No. 632, American Legion, Inc.	11-6104896	DFTA	\$3,000.00	125	003		
Chin	LES Creative People in Action, Inc.	27-2188237	DYCD	(\$3,500.00)	260	005	Southbridge Towers Parent and Youth Association, Inc.	75-3217958
Chin	LES Creative People in Action, Inc.	27-2188237	DYCD	\$3,500.00	260	005		
Viverito	Friends of Morningside Park, Inc.	20-1670261	DOE	(\$7,500.00)	040	402		
Viverito	Friends of Morningside Park, Inc.	13-3155238	DOE	\$7,500.00	040	402		
Vallone, Jr	Corpus Christi Sports and Youth Association	11-1666228	DFTA	(\$5,000.00)	125	003		
Vallone, Jr	Corpus Christi Church	11-1666228	DFTA	\$5,000.00	125	003		
Koo	109th Precinct Community Council, Inc.	11-2417336	DYCD	(\$5,000.00)	260	312		
Koo	Pan Asian Repertory Theatre	13-2894709	DYCD	(\$3,500.00)	260	312		
Koo	Elders Share the Arts, Inc.**	13-3135292	DFTA	\$8,500.00	125	003		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Halloran	St. Mel's Leisure Club	Ex 123740	DFTA	(\$3,750.00)	125	003		
Halloran	St. Mel's Leisure Club	11-1646313	DFTA	\$3,750.00	125	003		
Jackson	Wilson Major Morris Community Center, Inc.	13-2898844	DFTA	(\$10,500.00)	125	003		
Jackson	Wilson Major Morris Community Center, Inc.	13-3273604	DFTA	\$10,500.00	125	003		

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Levin	Ringside, Inc.	13-3288549	DYCD	(\$7,000.00)	260	312		
Koo	Sireb, Inc.	13-3288549	DYCD	\$7,000.00	260	312		
Koo	Elders Share the Arts, Inc.	13-3135292	DYCD	(\$8,500.00)	260	312		
Koo	109th Precinct Community Council, Inc.	11-2417336	DYCD	\$5,000.00	260	312		
Koo	Pan Asian Repertory Theatre	13-2894709	DYCD	\$3,500.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Greenfield	Brooklyn Arts Council, Inc. - Yeshiva of Flatbush	23-7072915	DCLA	(\$20,000.00)	126	003
Greenfield	Brooklyn Arts Council, Inc. - Public School 164K	23-7072915	DCLA	\$20,000.00	126	003
CC	Brooklyn Arts Council, Inc.	23-7072915	DCLA	\$7,500.00	126	003
CC	Intrepid Museum Foundation, Inc.	13-3062419	DCLA	\$7,500.00	126	003
CC	Queens Theatre in the Park, Inc.	11-3381629	DCLA	\$7,500.00	126	003
CC	Roundabout Theatre Company, Inc.	13-6192346	DCLA	\$7,500.00	126	003

CHART 5: New York University Mobile Dental Van

Organization		EIN Number	Agency	Amount	Agy #	U/A	*
New York University Medical		23-7268635	DOHMH	(\$268,000.00)	816	117	*
New York University		13-5562308	DOHMH	\$268,000.00	816	117	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: FY2011 Partial PEG Restoration-Senior Center Closings

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Glenridge Senior Citizen Multi-Service & Advisory Center, Inc. - Glenridge Senior Citizen Multiservice Center	11-2327136	DFTA	(\$50,000.00)	125	003
Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$25,000.00	125	003
Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	\$25,000.00	125	003

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Employment Restructuring PEG Restoration

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Employment Restructuring **	13-6400434	DSS	(\$1,300,000.00)	069	103
Supportive Housing Case Managers **	13-6400434	DSS	\$1,300,000.00	069	105

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Local Initiatives-Fiscal 2010

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Eugene	SUNY Downstate Medical Center Foundation	14-6013200	DOHMH	(\$16,875.00)	816	113		
Eugene	Research Foundation of the State University of New York,							
Felder	The	14-6013200	DOHMH	\$16,875.00	816	113		
Felder	70th Precinct Community Council, Inc.		DYCD	(\$3,500.00)	260	312		
Felder	70th Precinct Community Council, Inc.	11-3074754	DYCD	\$3,500.00	260	312		

* Indicates pending completion of pre-qualification review.