

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

#### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 25, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated June 6, 2017, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the change in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the changes in the designation of certain organizations receiving funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, changes in the designation of certain organizations receiving funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2; sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 4-21; sets forth the new designation and the changes in the designation of certain organizations receiving local and youth discretionary and funding for certain initiatives pursuant to the Fiscal 2016 Expense Budget, as described in Chart 22-25; sets forth the changes in the designation of certain organizations receiving funding pursuant to a certain initiative in the Fiscal 2015 Expense Budget, as described in Chart 26; amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as described in Chart 27; amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as described in Chart 28; and sets forth the organizations that will receive equipment from the organization funded by a certain initiative, as described in Chart 29.

Specifically, Chart 1 sets forth the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 3 sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 4 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification. Such funds were transferred from the Veterans Community Development Initiative in Chart 19.

Chart 6 sets forth the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 8 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 9 sets forth the change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 10 sets forth the new designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 11 sets forth the change in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the change in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 13 sets forth the change in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 14 sets forth the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 15 sets forth the change in the designation of a certain organization receiving funding pursuant to the Elie Wiesel Holocaust Survivors Initiative in accordance with the Fiscal 2017 Expense Budget. The reduced amount is being rolled over into Fiscal 2018.

Chart 16 sets forth the change in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the LGBT Inclusive Curriculum in accordance with the Fiscal 2017 Expense Budget.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 19 sets forth the removal of funds of a certain organization receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Speaker's Initiative to Address Citywide Needs in Chart 09. This change will be effectuated upon a budget modification.

Chart 20 sets forth the change in the designation of a certain organization receiving funding pursuant to the Post-Arrest Diversion Program for Young Adults Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 21 sets forth the change in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 22 sets forth the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 24 sets forth the change in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 25 sets forth the change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 26 sets forth the change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 27 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 28 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

Chart 29 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain

organizations to receive funding in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 25, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 and Fiscal 2016 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving Anti-Poverty Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Parks Equity Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Food Pantries Initiative funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Domestic Violence and Empowerment (DoVE) Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further



Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Elie Wiesel Holocaust Survivors Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the LGBT Inclusive Curriculum in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Veterans Community Development Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Post-Arrest Diversion Program for Young Adults Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Anti-Poverty Initiative funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Food Pantries Initiative funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Food Pantries Initiative funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 28.

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017, as set forth in Chart 29.

PS 06-06-17  
LS# 11045

CHART 1: Local Initiatives - Fiscal 2017

| Member  | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization                                      | Fiscal Conduit EIN | * |
|---------|---|------------|--------|---------------|-------|-----|---|--------------------|---|
| Levin   | PS 110K PTA INC   | 47-2961415 | DOE    | (\$2,500.00)  | 040   | 402 |   |                    |   |
| Levin   | Department of Education                                 | 13-6400434 | DOE    | \$2,500.00    | 040   | 402 |   |                    |   |
| Levin   | Greenpoint Chamber of Commerce Inc                      | 46-1128358 | DSBS   | (\$3,000.00)  | 801   | 002 |   |                    |   |
| Levin   | Evergreen, Inc. - Your North Brooklyn Business Exchange | 11-2647339 | DSBS   | \$3,000.00    | 801   | 002 |   |                    | * |
| Lander  | South Brooklyn Local Development Corporation**          | 11-2882656 | DSBS   | (\$5,000.00)  | 801   | 002 |   |                    |   |
| Lander  | South Brooklyn Local Development Corporation**          | 11-2882656 | DYCD   | \$5,000.00    | 260   | 005 |   |                    |   |
| Barron  | Bedford Stuyvesant Volunteer Ambulance Corps**          | 11-2957898 | FDNY   | (\$5,000.00)  | 057   | 005 |   |                    |   |
| Barron  | Brooklyn Boatworks, Inc.**                              | 27-1509754 | DYCD   | \$5,000.00    | 260   | 312 |   |                    |   |
| Cabrera | Progressive Youths Soccer Club                          | 27-2272990 | DYCD   | (\$5,000.00)  | 260   | 312 |   |                    | * |
| Cabrera | Mosholu Preservation Corporation                        | 13-3109387 | DYCD   | \$5,000.00    | 260   | 005 |   |                    |   |
| Espinal | St. Peters Lutheran Church                              | 11-1797192 | DYCD   | (\$15,000.00) | 260   | 312 |   |                    |   |
| Espinal | St. Peter's Evangelical Lutheran Church                 | 11-1797192 | DYCD   | \$15,000.00   | 260   | 312 |   |                    |   |
| Dromm   | Long Island Gay And Lesbian Youth, Inc.                 | 20-8512786 | DYCD   | (\$10,000.00) | 260   | 005 |   |                    |   |
| Dromm   | Long Island Gay And Lesbian Youth, Inc.                 | 11-3192966 | DYCD   | \$10,000.00   | 260   | 005 |   |                    |   |
| Lancman | Long Island Gay And Lesbian Youth, Inc.                 | 20-8512786 | DYCD   | (\$5,000.00)  | 260   | 005 |   |                    |   |
| Lancman | Long Island Gay And Lesbian Youth, Inc.                 | 11-3192966 | DYCD   | \$5,000.00    | 260   | 005 |   |                    |   |
| Speaker | Long Island Gay And Lesbian Youth, Inc.                 | 20-8512786 | DYCD   | (\$25,000.00) | 260   | 312 |   |                    |   |
| Speaker | Long Island Gay And Lesbian Youth, Inc.                 | 11-3192966 | DYCD   | \$25,000.00   | 260   | 312 |   |                    |   |
| Crowley | Long Island Gay And Lesbian Youth, Inc.                 | 20-8512786 | DYCD   | (\$5,000.00)  | 260   | 312 |   |                    |   |
| Crowley | Long Island Gay And Lesbian Youth, Inc.                 | 11-3192966 | DYCD   | \$5,000.00    | 260   | 312 |   |                    |   |
| Gentile | St. Patrick in Fort Hamilton                            | 11-1631818 | DYCD   | (\$5,000.00)  | 260   | 005 |   |                    |   |
| Gentile | St. Patrick's Church                                    | 11-1631818 | DYCD   | \$5,000.00    | 260   | 005 |   |                    |   |
| Espinal | St. Peters Lutheran Church                              | 11-1797192 | DYCD   | (\$15,000.00) | 260   | 312 |   |                    |   |
| Espinal | St. Peters Evangelical Lutheran Church                  | 11-1797192 | DYCD   | \$15,000.00   | 260   | 312 |   |                    |   |
| Levin   | Park Slope Christian Help, Inc.                         | 11-2449994 | DYCD   | (\$2,000.00)  | 260   | 005 |   |                    |   |
| Levin   | Community Help in Park Slope, Inc.                      | 11-2449994 | DYCD   | \$2,000.00    | 260   | 005 |   |                    |   |
| Levin   | 84th Precinct Community Council                         | 11-3149257 | DYCD   | (\$2,000.00)  | 260   | 005 |   |                    |   |
| Levin   | 84th Precinct Community Council                         | 11-3149257 | DYCD   | \$2,000.00    | 260   | 005 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin   | Canopy Canopy Canopy, Inc.                              | 30-0537058 | DYCD   | (\$2,000.00)  | 260   | 005 |   |                    |   |
| Levin   | Canopy Canopy Canopy, Inc.                              | 30-0537058 | DYCD   | \$2,000.00    | 260   | 005 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin   | Leap Inc.   | 11-3111694 | DYCD   | (\$2,500.00)  | 260   | 005 |   |                    |   |
| Levin   | Leap Inc.   | 11-3111694 | DYCD   | \$2,500.00    | 260   | 005 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin   | Little Essentials                                       | 27-5281758 | DYCD   | (\$2,000.00)  | 260   | 312 |   |                    |   |
| Levin   | Little Essentials                                       | 27-5281758 | DYCD   | \$2,000.00    | 260   | 312 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin   | Friends of Pool, Inc.                                   | 61-1745367 | DYCD   | (\$2,000.00)  | 260   | 005 |   |                    | * |
| Levin   | Friends of Pool, Inc.                                   | 61-1745367 | DYCD   | \$2,000.00    | 260   | 005 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2017**

| Member | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|--------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Barron | Miller Avenue Block Association, Inc.                | 11-2752769 | DFTA   | (\$15,600.00) | 125   | 003 |  |                    | * |
| Barron | CAMBA, Inc.  | 11-2480339 | DFTA   | \$15,600.00   | 125   | 003 |  |                    |   |
| Dromm  | Neighborhood Housing Services of New York City, Inc. | 13-3098397 | DFTA   | (\$5,000.00)  | 125   | 003 |  |                    |   |
| Dromm  | Neighborhood Housing Services of Queens CDC, Inc.    | 47-1267077 | DFTA   | \$5,000.00    | 125   | 003 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2017**

| Member         | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization                                      | Fiscal Conduit EIN | * |
|----------------|--|------------|--------|---------------|-------|-----|---|--------------------|---|
| Cabrera        | Learning Leaders, Inc.   | 13-2658549 | DYCD   | (\$10,000.00) | 260   | 312 |   |                    | * |
| Cabrera        | Mosholu Preservation Corporation                                   | 13-3109387 | DYCD   | \$10,000.00   | 260   | 312 |   |                    |   |
| Cumbo          | Magnus Mukoro Sports Foundation, Inc.                              | 81-2828793 | DYCD   | (\$2,500.00)  | 260   | 312 |   |                    | * |
| Cumbo          | Magnus Mukoro Sports Foundation, Inc.                              | 81-2828793 | DYCD   | \$2,500.00    | 260   | 312 | CAMBA, Inc.   | 11-2480339         | * |
| Constantinides | Long Island Gay And Lesbian Youth, Inc.                            | 20-8512786 | DYCD   | (\$5,000.00)  | 260   | 312 |   |                    |   |
| Constantinides | Long Island Gay And Lesbian Youth, Inc.                            | 11-3192966 | DYCD   | \$5,000.00    | 260   | 312 |   |                    |   |
| Vallone        | Long Island Gay And Lesbian Youth, Inc.                            | 20-8512786 | DYCD   | (\$5,000.00)  | 260   | 312 |   |                    |   |
| Vallone        | Long Island Gay And Lesbian Youth, Inc.                            | 11-3192966 | DYCD   | \$5,000.00    | 260   | 312 |   |                    |   |
| Gentile        | St. Vincents Services, Inc.  | 11-1631823 | DYCD   | (\$3,500.00)  | 260   | 312 |   |                    |   |
| Gentile        | Heartshare St. Vincent Services                                    | 11-1631823 | DYCD   | \$3,500.00    | 260   | 312 |   |                    |   |
| Dickens        | Children's Storefront  | 13-2940671 | DYCD   | (\$5,000.00)  | 260   | 312 |   |                    |   |
| Dickens        | Storefront Academy of Harlem                                       | 13-2940671 | DYCD   | \$5,000.00    | 260   | 312 |   |                    |   |
| Dickens        | Children's Storefront  | 13-2940671 | DYCD   | (\$5,000.00)  | 260   | 312 |   |                    |   |
| Dickens        | Storefront Academy of Harlem                                       | 13-2940671 | DYCD   | \$5,000.00    | 260   | 312 |   |                    |   |
| Barron         | No Kids Left Behind, Inc.  | 46-1995846 | DYCD   | (\$5,000.00)  | 260   | 312 |   |                    |   |
| Barron         | Sisters With Purpose, Inc.   | 27-2830778 | DYCD   | \$5,000.00    | 260   | 312 |   |                    |   |
| Maisel         | Cadets Baseball Club, Inc.   | 11-2668901 | DYCD   | (\$2,000.00)  | 260   | 312 |   |                    | * |
| Maisel         | Cultural Museum of African Art, Inc. - The Eric Edwards Collection | 90-0907203 | DYCD   | \$2,000.00    | 260   | 312 |   |                    |   |
| Williams       | Rugby Family Services  | 11-3223904 | DYCD   | (\$3,500.00)  | 260   | 312 |   |                    | * |
| Williams       | Rugby Family Services  | 11-3304088 | DYCD   | \$3,500.00    | 260   | 312 |   |                    | * |
| Levin          | Brooklyn Youth Sports Club   | 27-1404772 | DYCD   | (\$2,000.00)  | 260   | 312 |   |                    |   |
| Levin          | Brooklyn Youth Sports Club   | 27-1404772 | DYCD   | \$2,000.00    | 260   | 312 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin          | Gelsey Kirkland Academy of Classical Ballet                        | 27-1623781 | DYCD   | (\$2,000.00)  | 260   | 312 |   |                    |   |
| Levin          | Gelsey Kirkland Academy of Classical Ballet                        | 27-1623781 | DYCD   | \$2,000.00    | 260   | 312 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin          | READ 718   | 46-4080472 | DYCD   | (\$2,500.00)  | 260   | 312 |   |                    |   |
| Levin          | READ 718   | 46-4080472 | DYCD   | \$2,500.00    | 260   | 312 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin          | Art of Problem Solving Foundation                                  | 20-1239616 | DYCD   | (\$2,000.00)  | 260   | 312 |   |                    |   |
| Levin          | Art of Problem Solving Foundation                                  | 20-1239616 | DYCD   | \$2,000.00    | 260   | 312 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         |   |
| Levin          | Project Extreme  | 36-4428246 | DYCD   | (\$2,000.00)  | 260   | 312 |   |                    | * |
| Levin          | Project Extreme  | 36-4428246 | DYCD   | \$2,000.00    | 260   | 312 | Bergen Basin Community Development Corporation d/b/a Millennium Development | 11-3199040         | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Anti-Poverty Initiative - Fiscal 2017**

| Member | Organization                            | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|--------|---|------------|--------|--------------|-------|-----|--|--------------------|---|
| Barron | Soul Tigers Marching Band, Inc.         | 11-0615740 | DYCD   | (\$5,000.00) | 260   | 312 |  |                    | * |
| Barron | Isabehila Ladies of Elegance Foundation | 27-2519508 | DYCD   | \$5,000.00   | 260   | 312 |  |                    | * |
| Lander | Park Slope Christian Help, Inc.         | 11-2449994 | DYCD   | (\$5,000.00) | 260   | 005 |  |                    |   |
| Lander | Community Help in Park Slope, Inc.      | 11-2449994 | DYCD   | \$5,000.00   | 260   | 005 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Speaker's Initiative to Address Citywide Needs - Fiscal 2017**

| Member  | Organization             | EIN Number | Agency | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|--------------------------|------------|--------|---------------|-------|-----|--|--------------------|---|
| Speaker | Urban Justice Center**   | 13-3442022 | NYCHA  | (\$50,000.00) | 098   | 002 |  |                    |   |
| Speaker | Urban Justice Center**   | 13-3442022 | DYCD   | \$50,000.00   | 260   | 005 |  |                    |   |
| Speaker | Placeful Company, Inc.** | 47-1267077 | DSBS   | \$30,000.00   | 801   | 002 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 6: Boroughwide Needs Initiative - Fiscal 2017**

| Borough             | Organization                            | EIN Number | Agency  | Amount        | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------------------|---|------------|---------|---------------|-------|-----|--|--------------------|---|
| Brooklyn Delegation | Volunteers of Legal Service, Inc.**     | 13-3234630 | DSS/HRA | (\$7,500.00)  | 069   | 107 |  |                    |   |
| Brooklyn Delegation | Volunteers of Legal Service, Inc.**     | 13-3234630 | DSBS    | \$7,500.00    | 801   | 002 |  |                    |   |
| Queens Delegation   | Long Island Gay And Lesbian Youth, Inc. | 20-8512786 | DYCD    | (\$50,000.00) | 260   | 312 |  |                    |   |
| Queens Delegation   | Long Island Gay And Lesbian Youth, Inc. | 11-3192966 | DYCD    | \$50,000.00   | 260   | 312 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 7: Parks Equity Initiative - Fiscal 2017**

| <b>Member</b> | <b>Organization</b>                                     | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---------------|---|-------------------|---------------|---------------|--------------|------------|----------|
| Barron        | East New York 4 Gardens                                 | 81-3468040        | DPR           | (\$10,000.00) | 846          | 006        | *        |
| Barron        | East New York Restoration Local Development Corporation | 46-1763706        | DPR           | \$10,000.00   | 846          | 006        |          |
| Barron        | Empowering Youth Towards Excellence                     | 27-2246317        | DPR           | (\$10,000.00) | 846          | 006        |          |
| Barron        | East New York Restoration Local Development Corporation | 46-1763706        | DPR           | \$10,000.00   | 846          | 006        |          |
| Rose          | City Parks Foundation                                   | 13-3561657        | DPR           | (\$20,000.00) | 846          | 006        |          |
| Rose          | City Parks Foundation                                   | 13-3561657        | DPR           | \$10,000.00   | 846          | 006        |          |
| Rose          | City Parks Foundation                                   | 13-3561657        | DPR           | \$10,000.00   | 846          | 006        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Food Pantries Initiative - Fiscal 2017**

| Borough              | Organization   | EIN Number | Agency | Amount        | Agy # | U/A | * |
|----------------------|--|------------|--------|---------------|-------|-----|---|
|                      | Department of Youth and Community Development            | 13-6400434 | DYCD   | (\$59,581.00) | 260   | 005 |   |
| Bronx Delegation     | City Harvest, Inc.                                       | 13-3170676 | DYCD   | \$7,447.00    | 260   | 005 |   |
| Brooklyn Delegation  | City Harvest, Inc.                                       | 13-3170676 | DYCD   | \$7,447.00    | 260   | 005 |   |
| Manhattan Delegation | Food Bank for New York City, The                         | 13-3179546 | DYCD   | \$11,170.60   | 260   | 005 |   |
| Queens Delegation    | Food Bank for New York City, The                         | 13-3179546 | DYCD   | \$11,170.60   | 260   | 005 |   |
| Brooklyn Delegation  | Salvation Army, The                                      | 13-5562351 | DYCD   | \$14,897.80   | 260   | 005 |   |
| Brooklyn Delegation  | New Hope Family Worship Center                           | 11-3037658 | DYCD   | \$3,724.00    | 260   | 005 | * |
| Brooklyn Delegation  | Christian Cultural Center                                | 11-2732579 | DYCD   | \$3,724.00    | 260   | 005 | * |
| Brooklyn Delegation  | R.C. Church of St. Patrick in Fort Hamilton              | 11-1631818 | DYCD   | (\$10,000.00) | 260   | 005 |   |
| Brooklyn Delegation  | St. Patrick's Church                                     | 11-1631818 | DYCD   | \$10,000.00   | 260   | 005 |   |
| Brooklyn Delegation  | St. Rose of Lima Golden Age Club                         | 11-1635114 | DYCD   | (\$12,485.00) | 260   | 005 | * |
| Brooklyn Delegation  | Jewish Community Council of the Rockaway Peninsula, Inc. | 11-2425813 | DYCD   | \$12,485.00   | 260   | 005 |   |
| Brooklyn Delegation  | Rugby Family Services                                    | 11-3223904 | DYCD   | (\$10,641.00) | 260   | 005 | * |
| Brooklyn Delegation  | Rugby Family Services                                    | 11-3304088 | DYCD   | \$10,641.00   | 260   | 005 | * |
| Brooklyn Delegation  | Park Slope Christian Help, Inc.                          | 11-2449994 | DYCD   | (\$5,000.00)  | 260   | 005 |   |
| Brooklyn Delegation  | Community Help in Park Slope, Inc.                       | 11-2449994 | DYCD   | \$5,000.00    | 260   | 005 |   |
| Brooklyn Delegation  | Park Slope Christian Help, Inc.                          | 11-2449994 | DYCD   | (\$37,242.00) | 260   | 005 |   |
| Brooklyn Delegation  | Community Help in Park Slope, Inc.                       | 11-2449994 | DYCD   | \$37,242.00   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2017**

| Member | Organization                               | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--------|--|------------|--------|---------------|-------|-----|---|
| Barron | Sisters Building Sisters in Brooklyn, Inc. | 47-5143697 | MOCJ   | (\$25,000.00) | 098   | 002 | * |
| Barron | Connect, Inc.                              | 02-0694269 | MOCJ   | \$25,000.00   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Digital Inclusion and Literacy Initiative - Fiscal 2017**

| Member | Organization                                    | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--------|---|------------|--------|---------------|-------|-----|---|
|        | Department of Youth and Community Development** | 13-6400434 | DYCD   | (\$20,000.00) | 260   | 005 |   |
| Ulrich | Queens Borough Public Library**                 | 13-6400434 | QBPL   | \$20,000.00   | 039   | 001 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: HIV/AIDS Faith Based Initiative - Fiscal 2017**

| Borough                  | Organization                                       | EIN Number | Agency | Amount        | Agy # | U/A | *  |
|--------------------------|--|------------|--------|---------------|-------|-----|----|
| Staten Island Delegation | Islamic Center, Inc.                               | 13-4108308 | DOHMH  | (\$10,000.00) | 816   | 112 | *  |
| Staten Island Delegation | Second Chance Resources Group                      | 45-4345759 | DOHMH  | \$10,000.00   | 816   | 112 | 00 |
| Brooklyn Delegation      | Emmanuel Baptist Church (Brooklyn)                 | 11-1666232 | DOHMH  | (\$13,021.00) | 816   | 112 | *  |
| Brooklyn Delegation      | National Black Leadership Commission on AIDS, Inc. | 13-3530740 | DOHMH  | \$13,021.00   | 816   | 112 | V  |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: Neighborhood Development Grant Initiative Fiscal 2017**

| Member   | Organization  | EIN Number | Agency | Amount        | Agy # | U/A | * |
|----------|---|------------|--------|---------------|-------|-----|---|
| Richards | East River Development Alliance, Inc.               | 86-1096987 | DSBS   | (\$22,000.00) | 801   | 002 |   |
| Richards | Rockaway Development and Revitalization Corporation | 11-2575794 | DSBS   | \$22,000.00   | 801   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: SU-CASA Initiative Fiscal 2017**

| <b>Member</b> | <b>Organization</b>  | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---------------|--|-------------------|---------------|---------------|--------------|------------|----------|
| Matteo        | Staten Island Historical Society - Arrochar Neighborhood Senior Center, Staten Island Community Services Friendship Clubs Inc.             | 13-1985514        | DCLA          | (\$15,000.00) | 126          | 003        |          |
| Matteo        | Staten Island Institute of Arts and Sciences - Arrochar Neighborhood Senior Center, Staten Island Community Services Friendship Clubs Inc. | 13-5564127        | DCLA          | \$15,000.00   | 126          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART 14: Cultural After-School Adventure (CASA) Initiative Fiscal 2017**

| Member     | Organization - School  | EIN Number | Agency | Amount        | Agy # | U/A | * |
|------------|--|------------|--------|---------------|-------|-----|---|
| Greenfield | Brooklyn Arts Council, Inc. - Frieda Girls Elementary School | 23-7072915 | DCLA   | (\$20,000.00) | 126   | 003 |   |
| Greenfield | Brooklyn Arts Council, Inc. - P231 @ Public School 238K      | 23-7072915 | DCLA   | \$20,000.00   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Elie Wiesel Holocaust Survivors Initiative - Fiscal 2017**

| <b>Organization</b>                          | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Crown Heights Jewish Community Council, Inc. | 23-7390996        | DFTA          | (\$60,000.00) | 125          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: Autism Awareness Initiative - Fiscal 2017**

| Organization                                    | EIN Number | Agency | Amount        | Agy # | U/A | * |
|---|------------|--------|---------------|-------|-----|---|
| Manhattan Children's Center                     | 64-0952338 | DOHMH  | (\$50,000.00) | 816   | 121 | * |
| Sinergia, Inc.                                  | 13-3183344 | DOHMH  | \$50,000.00   | 816   | 121 |   |
| Department of Health and Mental Hygiene         | 13-6400434 | DOHMH  | (\$55,000.00) | 816   | 121 |   |
| Resources for Children with Special Needs, Inc. | 11-2594790 | DOHMH  | \$55,000.00   | 816   | 121 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 17: LGBT Inclusive Curriculum Initiative - Fiscal 2017**

| Organization                         | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--------------------------------------|------------|--------|---------------|-------|-----|---|
| Teachers College Columbia University | 13-1624202 | DOE    | (\$22,412.00) | 040   | 454 |   |
| Department of Education              | 13-6400434 | DOE    | \$22,412.00   | 040   | 454 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: Immigrant Health Initiative - Fiscal 2017**

| Organization                       | EIN Number | Agency | Amount        | Agy # | U/A | * |
|------------------------------------|------------|--------|---------------|-------|-----|---|
| Health and Hospitals Corporation** | 13-2655001 | DOHMH  | (\$75,000.00) | 816   | 117 |   |
| Health and Hospitals Corporation** | 13-2655001 | HHC    | \$75,000.00   | 819   | 001 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 19: Veterans Community Development Initiative - Fiscal 2017**

| Organization      | EIN Number | Agency | Amount        | Agy # | U/A | * |
|-------------------|------------|--------|---------------|-------|-----|---|
| Jericho Project** | 13-3213525 | DYCD   | (\$30,000.00) | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Post-Arrest Diversion Program for Young Adults Initiative - Fiscal 2017**

| Organization                                     | EIN Number | Agency | Amount        | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| District Attorney - Richmond                     | 13-6400434 | DASI   | (\$27,500.00) | 905   | 002 |   |
| Staten Island Partnership for Community Wellness | 54-2132600 | DASI   | \$27,500.00   | 905   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 21: Geriatric Mental Health Initiative - Fiscal 2017**

| Department of Health and Mental Hygiene | 13-6400434 | DOHMH | (\$62,000.00) | 816 | 120 |  |
|---|------------|-------|---------------|-----|-----|--|
| Grand Street Settlement, Inc.           | 13-5562230 | DOHMH | \$15,000.00   | 816 | 120 |  |
| Lenox Hill Neighborhood House, Inc.     | 13-1628180 | DOHMH | \$22,000.00   | 816 | 120 |  |
| Chinese American Planning Council, Inc. | 13-6202692 | DOHMH | \$10,000.00   | 816 | 120 |  |
| Samuel Field YM & YWHA, Inc.            | 11-3071518 | DOHMH | \$15,000.00   | 816 | 120 |  |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



CHART 22: Local Initiatives - Fiscal 2016

| Member | Organization  | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|--------|---|------------|--------|--------------|-------|-----|--|--------------------|---|
| Levin  | Greenpoint Chamber of Commerce Inc                      | 46-1128358 | DSBS   | (\$3,500.00) | 801   | 002 |  |                    |   |
| Levin  | Evergreen, Inc. - Your North Brooklyn Business Exchange | 11-2647339 | DSBS   | \$3,500.00   | 801   | 002 |  |                    |   |
| Maisel | Expressions Educational And Cultural Center, Inc.       | 90-0665550 | DYCD   | (\$1,500.00) | 260   | 312 |  |                    |   |
| Maisel | Metro Chamber Orchestra, Inc.                           | 47-3034551 | DYCD   | \$1,500.00   | 260   | 312 |  |                    |   |
| Levin  | Park Slope Christian Help, Inc.                         | 11-2449994 | DYCD   | (\$3,500.00) | 260   | 005 |  |                    |   |
| Levin  | Community Help in Park Slope, Inc.                      | 11-2449994 | DYCD   | \$3,500.00   | 260   | 005 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 23: Youth Discretionary - Fiscal 2016**

| Member | Organization                  | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|--------|-------------------------------|------------|--------|--------------|-------|-----|--|--------------------|---|
| Maisel | Cadets Baseball Club, Inc.    | 11-2668901 | DYCD   | (\$2,000.00) | 260   | 312 |  |                    |   |
| Maisel | Metro Chamber Orchestra, Inc. | 47-3034551 | DYCD   | \$2,000.00   | 260   | 312 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Anti-Poverty Initiative - Fiscal 2016**

| Member | Organization                       | EIN Number | Agency | Amount       | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|--------|------------------------------------|------------|--------|--------------|-------|-----|--|--------------------|---|
| Lander | Park Slope Christian Help, Inc.    | 11-2449994 | DYCD   | (\$5,000.00) | 260   | 005 |  |                    |   |
| Lander | Community Help in Park Slope, Inc. | 11-2449994 | DYCD   | \$5,000.00   | 260   | 005 |  |                    |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 25: Food Pantries Initiative - Fiscal 2016**

| Member              | Organization                       | EIN Number | Agency | Amount        | Agy # | U/A | * |
|---------------------|------------------------------------|------------|--------|---------------|-------|-----|---|
| Brooklyn Delegation | Park Slope Christian Help, Inc.    | 11-2449994 | DYCD   | (\$22,278.00) | 260   | 005 |   |
| Brooklyn Delegation | Community Help in Park Slope, Inc. | 11-2449994 | DYCD   | \$22,278.00   | 260   | 005 |   |
| Brooklyn Delegation | Park Slope Christian Help, Inc.    | 11-2449994 | DYCD   | (\$5,000.00)  | 260   | 005 |   |
| Brooklyn Delegation | Community Help in Park Slope, Inc. | 11-2449994 | DYCD   | \$5,000.00    | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 26: Food Pantries Initiative - Fiscal 2015**

| Borough             | Organization - Program        | EIN Number | Agency | Amount       | Agy # | U/A | * |
|---------------------|-------------------------------|------------|--------|--------------|-------|-----|---|
| Brooklyn Delegation | Bethany House/St. Christopher | 11-2777066 | DYCD   | (\$5,875.00) | 260   | 005 |   |
| Brooklyn Delegation | SCO Family of Services        | 11-2777066 | DYCD   | \$5,875.00   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 27: Purpose of Funds Changes - Fiscal 2017**

| Source                  | Member   | Organization - Program                                   | EIN Number | Agency | Amount        | New Purpose of Funds   | * |
|-------------------------|----------|--|------------|--------|---------------|--|---|
| Local                   | King     | Building 13 Association, Inc.                            | 13-4169405 | DYCD   | (\$5,000.00)  | Funds will be used to support biweekly workshops from April to June 2016 that will foster healthy mental, and emotional well-being for youth participants.   |   |
| Local                   | King     | Building 13 Association, Inc.                            | 13-4169405 | DYCD   | \$5,000.00    | Funds will be used to support community based activities from July 2016 to June 30, 2017, including Summer Fun Day and workshops that will foster healthy mental, and emotional well-being for youth participants.   |   |
| Youth                   | Williams | B'nai B'rith Hillel Foundation, Inc. at Brooklyn College | 11-6036253 | DYCD   | (\$2,500.00)  | Funds to support after-school programing, twice a week, at the Brooklyn College Hillel for children identified in partnership with NYC DHS. . Specifically, the organization partners with DHS to After-school program for children from the homeless shelter. Activities include a mini day-camp and dinners.   |   |
| Youth                   | Williams | B'nai B'rith Hillel Foundation, Inc. at Brooklyn College | 11-6036253 | DYCD   | \$2,500.00    | Funds to support after-school programming, Once a week at the Brooklyn College Hillel for children identified in partnership with NYC DHS. Specifically, the organization partners with DHS to after school programs for children from the homeless shelter.   |   |
| Parks Equity Initiative | Rose     | City Parks Foundation                                    | 13-3561657 | DPR    | (\$20,000.00) | \$10,000 to support Project A: CPF Its My Park/ Clean-Up Project: Clove Lakes Park/ Friends of Island Trails and Eibs Pond Park/ Friends of Eibs Pond Park. \$10,000 to support Project A: Its My Park/ Clean-Up Project Graniteville Quarry Park/ Friends of Graniteville Quarry, Mariners Harbor Civic Association and Project B: Special Projects for "friends of " groups: Faber Pool and Park: Funds would support La Isla Bonita with purchasing equipment and materials, an honoraria for performers and educators, and outreach for La Isla Bonita Summer Community Arts Festival. |   |
| Parks Equity Initiative | Rose     | City Parks Foundation                                    | 13-3561657 | DPR    | \$20,000.00   | \$10,000 to support Project A: CPF Its My Park/ Clean-Up Project: Silver Lake Park/ Silver Lake Conservancy and Eibs Pond Park/ Friends of Eibs Pond Park. \$10,000 to support Project A: Its My Park/ Clean-Up Project Graniteville Quarry Park/ Friends of Graniteville Quarry, Mariners Harbor Civic Association and Project B: Special Projects for "friends of " groups: Faber Pool and Park: Funds would support La Isla Bonita with purchasing equipment and materials, an honoraria for performers and educators, and outreach for La Isla Bonita Summer Community Arts Festival.  |   |
| Local                   | Matteo   | 122nd Precinct Community Council, Inc.                   | 13-3371153 | DYCD   | (\$2,000.00)  | Funds will be used for supplies for National Night Out.  |   |
| Local                   | Matteo   | 122nd Precinct Community Council, Inc.                   | 13-3371153 | DYCD   | \$2,000.00    | Funds will be used for supplies for National Night Out, Seasonal Events, Youth Explorers and Community Meetings. Supplies will include rentals, rides and marketing material.  |   |
| Parks Equity Initiative | Torres   | City Parks Foundation                                    | 13-3561657 | DPR    | (\$10,000.00) | Funds will go towards It's My Park/Clean Up Project at (1) Slattery Playground and (2) Ciccarone Park in Council District 15. City Parks Foundation will partner with local non-profit or "Friends of" groups for the events.  |   |
| Parks Equity Initiative | Torres   | City Parks Foundation                                    | 13-3561657 | DPR    | \$10,000.00   | Funds will go towards It's My Park/Clean Up Project (\$5,0000) at Slattery Playground and Belmont BID (\$5,000) for improvements to Ciccarone Park in Council District 15. City Parks Foundation will partner with local non-profit or "Friends of" groups for the events.   |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 28: Purpose of Funds Changes - Fiscal 2016**

| Source               | Member     | Organization                            | EIN Number | Agency | Amount        | New Purpose of Funds  | * |
|----------------------|------------|---|------------|--------|---------------|---|---|
| Local                | Koslowitz  | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | (\$2,000.00)  | Funds to support the Youth Workforce Conference and to sustain our Adolescent Sexual Health Program   |   |
| Local                | Koslowitz  | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | \$2,000.00    | Funds to support Youth Workforce activities   |   |
| Youth                | Lancman    | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | (\$10,000.00) | Funds will be used to support Parsons Beacon.   |   |
| Youth                | Lancman    | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | \$10,000.00   | Funds to support after-school programming.  |   |
| Youth                | Richards   | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | (\$5,000.00)  | To support community events fostering civic engagement and intergenerational programming.   |   |
| Youth                | Richards   | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | \$5,000.00    | Funds to support youth and adult recreational activities such as baseball, softball, and basketball programming.  |   |
| Youth                | Grodenchik | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | (\$10,000.00) | Funds will be used to support the after-school program @ MS 74Q.  |   |
| Youth                | Grodenchik | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | \$10,000.00   | Funds to support after-school programming at MS 74  |   |
| Youth                | CD28       | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | (\$25,000.00) | Funds to sustain South Jamaica Clinic which provides Mental Health services, specializes in youth in foster care, and tutoring services. Funds to support after-schools at PS 223 and PS 96. Funds to assist Adolescent Sexual Health program. Funds to uphold Waiver, Home Visiting Program. Funds to endorse Beacon programs at MS72 (with TeenAction Service Learning Program) and MS 226 (with tutoring and WIA job placement program). |   |
| Youth                | CD28       | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | \$25,000.00   | Funds will be used to support Mental Health programming at South Jamaica.   |   |
| Youth                | Richards   | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | (\$5,000.00)  | To support community events fostering civic engagement and intergenerational programming.   |   |
| Youth                | Richards   | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | \$5,000.00    | Funds to support RBI- Reviving Baseball in Inner Cities programming.  |   |
| Local                | Richards   | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | (\$5,000.00)  | To support community events fostering civic engagement and intergenerational programming.   |   |
| Local                | Richards   | Child Center of New York, Inc., The     | 11-1733454 | DYCD   | \$5,000.00    | Funds to support youth and adult recreational activities such as baseball, softball, and basketball programming.  |   |
| Speaker's Initiative | Speaker    | Chinese-American Planning Council, Inc. | 13-6202692 | DYCD   | (\$15,000.00) | Funds will be used to support a Senior Service Program.   |   |
| Speaker's Initiative | Speaker    | Chinese-American Planning Council, Inc. | 13-6202692 | DYCD   | \$15,000.00   | Funds will be used for community events.  |   |
| Local                | Speaker    | One Brooklyn Fund, Inc.                 | 46-5189061 | DYCD   | (\$50,000.00) | Funds would be used for concerts in Brooklyn.   |   |
| Local                | Speaker    | One Brooklyn Fund, Inc.                 | 46-5189061 | DYCD   | \$50,000.00   | Funds will be used for concerts in Brooklyn.  |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

## CHART 29: Beating Hearts Initiative - Fiscal 2017

| Member     | Organization  | EIN Number | * |
|------------|---|------------|---|
| Greenfield | Young Men's and Young Women's Hebrew Association of Boro Park, Inc. | 11-1630917 |   |
| Levine     | Franciscan Community Center   | 13-3806216 |   |
| Levine     | Hamilton Grange Senior Center                                       | 13-2780116 |   |
| Levine     | Douglass Houses Senior Center                                       | 13-6400571 |   |
| Levine     | Riverstone Senior Center  | 13-3355074 |   |
| Cabrera    | Kips Bay Boys & Girls Club  | 13-1623850 |   |
| Cabrera    | Church of the Holy Spirit   | 13-3089351 |   |
| Cabrera    | Creston Avenue Baptist Church                                       | 13-1813811 |   |
| Cabrera    | Kips Bay Boys & Girls Club  | 13-1623850 |   |
| Cohen      | Community Youth Sports and Media Movement                           | 45-3999019 |   |
| Cohen      | Community Youth Sports and Media Movement                           | 45-3999019 |   |
| Maisel     | St Columba Roman Catholic Church                                    | 11-2220139 |   |
| Maisel     | All American Boys Club, Inc.  | 23-7200669 |   |
| Maisel     | Bergen Beach Youth Organization                                     | 11-2598350 |   |
| Maisel     | St Columba Roman Catholic Church                                    | 11-2220139 |   |
| Lander     | Young Men's and Young Women's Hebrew Association of Boro Park, Inc. | 11-1630917 |   |

**\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**