

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 25, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated April 5, 2017, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the changes in the designation of certain organizations receiving funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, changes in the designation of certain organizations receiving funding for a certain initiative in accordance with the Fiscal 2015 Expense Budget, amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 3-16; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary and funding for certain initiatives pursuant to the Fiscal 2016 Expense Budget, as described in Chart 17-19; sets forth the changes in the designation of certain organizations receiving funding pursuant to a certain initiative in the Fiscal 2015 Expense Budget, as described in Chart 20; amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as described in Chart 21; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 22.

Specifically, Chart 1 sets forth the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 2 sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 3 sets forth the change in the designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the change in the designation of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 6 sets forth the change in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 7 sets forth the change in the designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 8 sets forth the new designation and change in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the removal of funds of a certain organization receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the New York Family Unity Project Initiative in Chart 10. Some of these changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation of certain organizations receiving funding pursuant to the New York Family Unity Project Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Bail Fund Initiative in Chart 9. Some of these changes will be effectuated upon a budget modification.

Chart 11 sets forth the change in the designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the change in the designation of certain organizations receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 13 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the LGBT Inclusive Curriculum in accordance with the Fiscal 2017 Expense Budget.

Chart 14 sets forth the change in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 15 sets forth the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 16 sets forth the change in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 17 sets forth the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the change in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 21 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 22 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 25, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 and Fiscal 2015 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves sets forth the change in the designation of a certain organization receiving Anti-Poverty Initiative funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Borough-wide Needs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the removal of funds from a certain organization pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the New York Family Unity Project Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Developmental, Psychological and Behavioral Health Services Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the LGBT Inclusive Curriculum in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Domestic Violence and Empowerment (DoVE) Initiative funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Parks Equity Initiative funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving Food Pantries Initiative funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, aging and youth discretionary in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 22.

PS 04-05-17
LS# 10638

CHART 1: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Howard Beach Motor Boat Club	11-2336232	DYCD	(\$4,000.00)	260	005			*
Ulrich	Sports and Arts in Schools Foundation, Inc.	11-3112635	DYCD	\$4,000.00	260	312			
Grodenschik	Queens Villiage Hollis Bellerose Volunteer Ambulance Corps, Inc	23-7366237	FDNY	(\$5,000.00)	057	005			
Grodenschik	Queens Village Hollis Bellerose Volunteer Ambulance Corps, Inc.	23-7366237	FDNY	\$5,000.00	057	005			
Perkins	West Harlem Environmental Action, Inc.	13-3600068	DYCD	(\$5,000.00)	260	005			*
Perkins	West Harlem Environmental Action, Inc.	13-3800068	DYCD	\$5,000.00	260	005			
Levine	West Harlem Environmental Action, Inc.	13-3600068	DYCD	(\$5,000.00)	260	005			*
Levine	West Harlem Environmental Action, Inc.	13-3800068	DYCD	\$5,000.00	260	005			
Levin	Hosh Yoga, Inc.	26-4701960	DOE	(\$3,500.00)	040	402			*
Levin	Hosh Yoga, Inc.	26-4791960	DOE	\$3,500.00	040	402			
Chin	Washington Square Park Conservancy, Inc.	46-1406128	DPR	(\$5,000.00)	846	006			*
Chin	Department of Parks and Recreation	13-6400434	DPR	\$5,000.00	846	006			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Deutsch	New York United Jewish Association, Inc.	26-2302157	DYCD	(\$5,000.00)	260	312			*
Deutsch	New York United Jewish Association, Inc.	26-2647383	DYCD	\$5,000.00	260	312			
Rose	Varsity Club of Staten Island, Inc.	13-3999327	DYCD	(\$3,000.00)	260	312			*
Rose	Varsity Club of Staten Island, Inc.	13-3993270	DYCD	\$3,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Anti-Poverty Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levine	Centro Altagracia de Fe y Justicia**	16-1765323	DYCD	(\$4,000.00)	260	005			
Levine	Department of Parks and Recreation**	13-6400434	DPR	\$4,000.00	846	006			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Speaker's Initiative to Address Citywide Needs - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Queens Villiage Hollis Bellerose Volunteer Ambulance Corps, Inc	23-7366237	FDNY	(\$5,000.00)	057	005			
Speaker	Queens Village Hollis Bellerose Volunteer Ambulance Corps, Inc.	23-7366237	FDNY	\$5,000.00	057	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Borough-wide Needs Initiative - Fiscal 2017

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Staten Island Delegation	Varsity Club of Staten Island, Inc.	13-3999327	DYCD	(\$3,000.00)	260	312			*
Staten Island Delegation	Varsity Club of Staten Island, Inc.	13-3993270	DYCD	\$3,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: HIV/AIDS Faith Based Initiative - Fiscal 2017

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DOHMH	(\$22,400.00)	816	112	*
Queens Delegation	AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$11,200.00	816	112	
Queens Delegation	Greater Allen AME Cathedral of New York	11-2527706	DOHMH	\$11,200.00	816	112	*
Brooklyn Delegation	Grace Baptist Church	03-0570707	DOHMH	(\$13,021.00)	816	112	*
Brooklyn Delegation	Grace Baptist Church	03-0570727	DOHMH	\$13,021.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Digital Inclusion and Literacy Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Williams	Digital Girl, Inc.	47-8822307	DYCD	(\$20,000.00)	260	005	
Williams	Digital Girl, Inc.	47-2288307	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Adult Literacy Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Education	13-6400434	DOE	\$173,196.00	040	401	
Department of Education	13-6400434	DOE	(\$463,300.00)	040	402	
Department of Education	13-6400434	DOE	\$100,000.00	040	416	
Department of Education	13-6400434	DOE	\$100,000.00	040	454	
Department of Youth and Community Development**	13-6400434	DYCD	(\$785,600.00)	260	005	
New York Public Library - Bronx**	13-6400434	NYPL	\$70,000.00	037	004	
Queens Borough Public Library**	13-6400434	QBPL	\$60,000.00	039	001	
SCO Family of Services	11-2777066	DYCD	\$100,000.00	260	005	
Central Queens YM & YWHA, Inc.	11-1633509	DYCD	\$50,000.00	260	005	
Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$50,000.00	260	005	
Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$50,000.00	260	005	
Southern Queens Park Association, Inc.	11-2432846	DYCD	\$50,000.00	260	005	
New Immigrant Community Empowerment (NICE)	11-3560625	DYCD	\$50,000.00	260	005	
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$100,000.00	260	005	
Asian Americans for Equality	13-3187792	DYCD	\$50,000.00	260	005	
Chinese American Planning Council, Inc.	13-6202692	DYCD	\$30,000.00	260	005	
Sunnyside Community Service, Inc.	51-0189327	DYCD	\$30,000.00	260	005	
Korean American Family Services	13-3609811	DYCD	\$30,000.00	260	005	
East Side House, Inc.	13-1623989	DYCD	\$50,000.00	260	005	
Phipps Neighborhoods, Inc.	13-2707665	DYCD	\$70,000.00	260	005	
BronxWorks, Inc.	13-3254484	DYCD	\$35,704.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Bail Fund Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Liberty Fund, Inc.**	38-3974312	MOCJ	(\$105,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: New York Family Unity Project Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Defenders, The**	13-3931074	DSS/HRA	\$35,000.00	069	107	
Brooklyn Defender Services**	11-3305406	DSS/HRA	\$35,000.00	069	107	
Legal Aid Society**	13-5562265	DSS/HRA	\$35,000.00	069	107	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Crisis Management System - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Police Athletic League, Inc. - I.S. 117 Joseph H. Wade 17K568	13-5596811	DOE	(\$40,000.00)	040	402	
Police Athletic League, Inc. - I.S. 117 Joseph H. Wade 09X117	13-5596811	DOE	\$40,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Developmental, Psychological and Behavioral Health Services Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DOHMH	(\$204,103.00)	816	120	*
Jewish Board of Family and Children's Services, Inc.	13-5564937	DOHMH	\$204,103.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: LGBT Inclusive Curriculum - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Teachers College Columbia University	13-1624202	DOE	(\$32,588.00)	040	454	*
Department of Education	13-6400434	DOE	\$7,588.00	040	454	
Hetrick-Martin Institute, Inc.	13-3104537	DOE	\$25,000.00	040	454	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2017

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Jewish Association for Services for the Aged (JASA) - Penn South Program for Seniors (Mutual Redevelopment House	13-2620896	DFTA	(\$20,000.00)	125	003	
Penn South Social Services, Inc. - Mutual Redevelopment Houses	13-3413349	DFTA	\$20,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Young Women's Leadership Development Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Digital Girl, Inc.	47-8822307	DYCD	(\$26,000.00)	260	312	*
Digital Girl, Inc.	47-2288307	DYCD	\$26,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Art as a Catalyst for Change Initiative - Fiscal 2017

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
New Heritage Theatre Group, Inc. - Eagle Academy	13-2683678	DCLA	(\$18,000.00)	126	003	
New Heritage Theatre Group, Inc. - Eagle Academy for Young Men III	13-2683678	DCLA	\$18,000.00	126	003	
New Heritage Theatre Group, Inc. - Harlem Renaissance	13-2683678	DCLA	(\$18,000.00)	126	003	
New Heritage Theatre Group, Inc. - Thurgood Marchall Academy for Learning and Social Change	13-2683678	DCLA	\$18,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Local Initiatives: - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Reynoso	83rd Precinct Youth Council, Inc.	26-3865791	DYCD	(\$5,000.00)	260	312			*
Reynoso	83rd Precinct Youth Council, Inc.	11-3294999	DYCD	\$5,000.00	260	312			*
Johnson	Friends of Downtown Parks NYC	46-1974668	DPR	(\$5,000.00)	846	006			
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$5,000.00	846	006			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Miller	Clergy United for Community Empowerment	11-3030795	MOCJ	(\$43,482.00)	098	002	
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	\$43,482.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Parks Equity Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Johnson	Clinton Housing Development Company, Inc. - Dewitt Clinton Park	13-2851988	DPR	(\$12,000.00)	846	006	
Johnson	Department of Parks and Recreation	13-6400434	DPR	\$12,000.00	846	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Food Pantries Initiative - Fiscal 2015

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Southside mission		DYCD	(\$6,000.00)	260	005	*
Brooklyn Delegation	Southside Mission of Transfiguration Church	11-2306447	DYCD	\$6,000.00	260	005	
Brooklyn Delegation	Blessed Sacrament		DYCD	(\$8,000.00)	260	005	*
Brooklyn Delegation	Blessed Sacrament Church	11-1667600	DYCD	\$8,000.00	260	005	
Brooklyn Delegation	Bethany House/St. Christopher		DYCD	(\$5,875.00)	260	005	*
Brooklyn Delegation	Bethany House/St. Christopher	11-2777066	DYCD	\$5,875.00	260	005	
Brooklyn Delegation	Crown Ministries		DYCD	(\$6,000.00)	260	005	*
Brooklyn Delegation	Crown Ministries International, Inc.	20-3463572	DYCD	\$6,000.00	260	005	
Brooklyn Delegation	Holy Cross Parish		DYCD	(\$5,775.00)	260	005	*
Brooklyn Delegation	Holy Cross Parish	11-1666822	DYCD	\$5,775.00	260	005	
Brooklyn Delegation	Holy Innocents Church, Inc		DYCD	(\$5,775.00)	260	005	*
Brooklyn Delegation	Holy Innocents Church, Inc.	11-1666825	DYCD	\$5,775.00	260	005	
Brooklyn Delegation	Horeb DSA Church		DYCD	(\$5,775.00)	260	005	*
Brooklyn Delegation	Horeb Seventh Day Adventist Church	25-1919336	DYCD	\$5,775.00	260	005	
Brooklyn Delegation	Our Lady of Angels R.C. Church		DYCD	(\$5,000.00)	260	005	*
Brooklyn Delegation	Our Lady of Angels R.C. Church	11-2047151	DYCD	\$5,000.00	260	005	
Brooklyn Delegation	St. Therese Food Pantry		DYCD	(\$7,218.75)	260	005	*
Brooklyn Delegation	St. Catherine of Genoa-St. Therese of Lisieux Catholic Academy - Food Pantry	452732865	DYCD	\$7,218.75	260	005	
Manhattan Delegation	Probase, Inc.		DYCD	(\$5,000.00)	260	005	*
Manhattan Delegation	Probase, Inc.	13-3187568	DYCD	\$5,000.00	260	005	
Brooklyn Delegation	Mt. Moriah Church of God in Christ		DYCD	(\$3,500.00)	260	005	*
Brooklyn Delegation	Mt. Moriah Church of God in Christ	11-2622069	DYCD	\$3,500.00	260	005	
Brooklyn Delegation	Open Door Outreach Ministry		DYCD	(\$6,500.00)	260	005	*
Brooklyn Delegation	Open Door Church of God in Christ	11-2488377	DYCD	\$6,500.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Purpose of Funds Changes - Fiscal 2017

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Parks Equity Initiative	Cohen	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funds to be used to support Friends of Mosholu Parkland (\$5,000) and Bedford-Mosholu Community Association (\$5,000).	
Parks Equity Initiative	Cohen	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funds to be used to support Friends of Mosholu Parkland (\$2,500) and Bedford-Mosholu Community Association (\$7,500).	
Parks Equity Initiative	Koo	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funds to work with the Beautify Historic Flushing Volunteer and Community Group for Margaret I. Carman Green / Weeping Beech Park.	
Parks Equity Initiative	Koo	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funds to work with the Beautify Historic Flushing Volunteer and Community Group for Margaret I. Carman Green / Weeping Beech Park.	
Parks Equity Initiative	Koo	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funds to work with the Beautify Historic Flushing Volunteer and Community Group for Margaret I. Carman Green / Weeping Beech Park, the Bowne House and surrounding grounds, and the purchase of benches.	
Parks Equity Initiative	Koo	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funds to work with the Beautify Historic Flushing Volunteer and Community Group for Margaret I. Carman Green / Weeping Beech Park, the Bowne House and surrounding grounds, and the purchase of benches.	
Parks Equity Initiative	Reynoso	Ridgewood Bushwick Senior Citizens Council	27-0626902	DPR	(\$10,000.00)	Funds will be used to support park maintenance and beautification in Maria Hernandez Park, and fall programming including Calabazafest.	
Parks Equity Initiative	Reynoso	Ridgewood Bushwick Senior Citizens Council	27-0626902	DPR	\$10,000.00	Funds will be used to support Spring programming at Maria Hernandez Park including famers market staffing and acquisition of market materials (tables, tents, chairs).	
Parks Equity Initiative	Chin	Friends of Downtown Parks NYC, Inc.	46-1974668	DPR	(\$10,000.00)	To provide maintenance and programming for Desalvio Playground and Washington Market Park.	
Parks Equity Initiative	Chin	Friends of Downtown Parks NYC, Inc.	46-1974668	DPR	\$10,000.00	To provide maintenance and programming for parks and playgrounds in Council District 1.	
Parks Equity Initiative	Vacca	Council on the Environment, Inc. - PS 71X	13-2765465	DOE	(\$10,000.00)	To fund an educator who will bring 10-lesson Seed to Plate curriculum to the elementary school, PS71 X.	
Parks Equity Initiative	Vacca	Council on the Environment, Inc. - PS 71X	13-2765465	DOE	\$10,000.00	To fund an educator who will bring 10-lesson Seed to Plate curriculum to the elementary school, PS71 X, and to facilitate the purchase of tools and materials necessary to construct and develop a garden at the school.	
Parks Equity Initiative	Torres	City Parks Foundation	13-3561657	DPR	(\$10,000.00)	Funds will go towards It's My Park / Clean Up Project at two parks within City Council District 15. City Parks Foundation will partner with a local non-profit and/or a "Friends of" group for the events.	
Parks Equity Initiative	Torres	City Parks Foundation	13-3561657	DPR	\$10,000.00	Funds will go towards It's My Park/Clean Up Project at (1) Slattery Playground and (2) Ciccarone Park in Council District 15. City Parks Foundation will partner with local non-profit or "Friends of" groups for the events.	
Aging	Cumbo	Crown Heights Jewish Community Council, Inc.	23-7390996	DFTA	(\$30,000.00)	Funding will be used to provide social services to seniors.	
Aging	Cumbo	Crown Heights Jewish Community Council, Inc.	23-7390996	DFTA	\$30,000.00	Funding of \$24,000 will be used to provide social services to seniors, and \$6,000 will be used for enhancements to the food pantry.	
Aging	Rodriguez	ARC XVI Fort Washington, Inc.	13-2745426	DFTA	(\$29,000.00)	Funding to support costs associated with providing additional personal care workers to enhance senior programming.	
Aging	Rodriguez	ARC XVI Fort Washington, Inc.	13-2745426	DFTA	\$29,000.00	Funding to support costs associated with providing additional personal care workers to enhance senior programming and to support senior immigrant population.	
Local	Cabrera	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$10,000.00)	Funding to support SIX (6) 1500 Ballroom BaSIX residencies to 2-3 different middle schools in the council district.	
Local	Cabrera	Ballroom Basix USA, Inc.	27-5265003	DOE	\$10,000.00	Funding to support Ballroom BaSIX residencies at IS 206X and PS/MS 15X.	

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** Requires a budget modification for the changes to take effect

CHART 22: Purpose of Funds - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Aging	Perkins	Abyssinian Development Corporation	13-3552154	DFTA	(\$4,250.00)	ADC NNORC, The program will invest funds to provide program activities, office supplies and operational expenses.	*
Aging	Perkins	Abyssinian Development Corporation	13-3552154	DFTA	\$4,250.00	Funding to support general operating expenses and programming/activities for seniors.	
Local	Rodriguez	Centro Altagracia de Fe y Justicia	16-1765323	DYCD	(\$5,000.00)	Staffing and programming expenses related to social change	*
Local	Rodriguez	Centro Altagracia de Fe y Justicia	16-1765323	DYCD	\$5,000.00	Funding to support general operating expenses and programming.	
Local	Rodriguez	Community Association of Progressive Dominicans	13-3266145	DYCD	(\$5,000.00)	Employ youth in nursing institutions	*
Local	Rodriguez	Community Association of Progressive Dominicans	13-3266145	DYCD	\$5,000.00	Funding to support general operating expenses related to youth nursing program.	
Local	Miller	Cultural Collaborative Jamaica, Inc.	11-3635991	DYCD	(\$7,500.00)	CCJ's request is for three community/economic development programs in Southeast Queens. They are Arts in the Parks, City Speaks (spoken word)Jamaica Arts Music Summer (JAMS) Festival and Holidays On The Avenue. Funding will be used towards artists fees and equipment.	*
Local	Miller	Cultural Collaborative Jamaica, Inc.	11-3635991	DYCD	\$7,500.00	Funding to support community/economic programming including Arts in the Parks, City Speaks (spoken word)Jamaica Arts Music Summer (JAMS) Festival and Holidays On The Avenue.	
Aging	Richards	First Church of God, Inc.	11-2973310	DFTA	(\$8,000.00)	Seniors in the community and church. Also mentoring the youth. Doing arts and crafts, cooking, recreational activities. Enabling Seniors to go shopping, go on picnics and the theater.	*
Aging	Richards	First Church of God, Inc.	11-2973310	DFTA	\$8,000.00	Seniors in the community and church. Also mentoring the youth. Doing arts and crafts, cooking, recreational activities. Enabling Seniors to go shopping, go on picnics and the theater.	
Youth	Richards	First Church of God, Inc.	11-2973310	DYCD	(\$7,500.00)	Purchasing equipment needed for trades and utilizing trained teachers, technicians and mentors to guide the youth in the different areas of skilled development.	*
Youth	Richards	First Church of God, Inc.	11-2973310	DYCD	\$7,500.00	Funding to support costs associated with Purchasing equipment needed for trades and utilizing trained teachers, technicians and mentors to guide the youth in the different areas of skilled development.	
Youth	Deutsch	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	DYCD	(\$15,000.00)	Teens-at-risk outreach	*
Youth	Deutsch	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	DYCD	\$15,000.00	Funding to support operational expenses for outreach and programming for teens-at-risk.	
Local	Menchaca	Friends of the Brooklyn New School / Brooklyn School for Collaborative Studies	30-0085525	DYCD	(\$5,000.00)	Funds will be used to support the operational costs of the organization, including staff salaries and preparation for Community Board presentations.	*
Local	Menchaca	Friends of the Brooklyn New School / Brooklyn School for Collaborative Studies	30-0085525	DYCD	\$5,000.00	Funds will be used to support the operational expenses for community programming and presentations.	
Aging	Rodriguez	HANAC, Inc.	11-2290832	DFTA	(\$10,000.00)	improve their quality of life, health and well-being of Seniors by fostering their independence	*
Aging	Rodriguez	HANAC, Inc.	11-2290832	DFTA	\$10,000.00	Funding to support operational expenses for senior programming in an effort to improve quality of life, health and well-being and independence.	
Local	Perkins	Impac Tenants Association	56-2637684	DYCD	(\$3,500.00)	To expand afterschool activities—including the rebuilding of the children's playground and build a multi-service learning recreational center for the residents and children of Impac Houses and of Harlem Community.	*
Local	Perkins	Impac Tenants Association	56-2637684	DYCD	\$3,500.00	Funding to support the expansion afterschool activities—including the rebuilding of the children's playground and build a multi-service learning recreational center for the residents and children of Impac Houses and of Harlem Community.	
Local	Cumbo	Public Housing Communities, Inc.	20-3937275	DYCD	(\$3,500.00)	Funding to help participants obtain security licenses, small business start up grants which will be used to pay for their business registration fees, business insurance, basic equipment and supplies.	*
Local	Cumbo	Public Housing Communities, Inc.	20-3937275	DYCD	\$3,500.00	Funding to support operational expenses for programming related to security training and small business training/seminars.	

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