

KEY INDICATORS
FISCAL YEAR 2016 UTILIZATION

Year to Date
 June 2016

NETWORKS	UTILIZATION						AVERAGE LENGTH OF STAY		ALL PAYOR CASE MIX INDEX	
	VISITS			DISCHARGES/DAYS			ACTUAL	EXPECTED	FY 16	FY 15
	FY 16	FY 15	VAR %	FY 16	FY 15	VAR %				
North Bronx										
Jacobi	421,971	419,706	0.5%	17,759	18,553	-4.3%	6.1	6.3	1.0787	1.0053
North Central Bronx	216,122	207,487	4.2%	6,502	5,512	18.0%	4.5	4.7	0.7065	0.7410
Generations +										
Harlem	313,663	314,377	-0.2%	12,128	11,198	8.3%	5.2	5.5	0.9472	0.9452
Lincoln	550,728	543,463	1.3%	21,969	23,239	-5.5%	5.0	5.4	0.8728	0.8186
Belvis DTC	55,689	55,157	1.0%							
Morrisania DTC	80,933	81,972	-1.3%							
Renaissance	41,652	42,350	-1.6%							
South Manhattan										
Bellevue	605,882	593,108	2.2%	23,063	23,564	-2.1%	6.2	6.3	1.1853	1.1166
Metropolitan	397,853	397,145	0.2%	9,839	9,851	-0.1%	4.9	5.3	0.8760	0.8160
Coler				259,348	267,780	-3.1%				
H.J. Carter				112,366	114,416	-1.8%				
Gouverneur - NF				74,956	73,174	2.4%				
Gouverneur - DTC	248,700	252,785	-1.6%							
North Central Brooklyn										
Kings County	676,444	688,258	-1.7%	20,699	21,982	-5.8%	6.1	6.0	1.0273	0.9921
Woodhull	480,237	482,939	-0.6%	10,602	11,339	-6.5%	4.9	5.2	0.8964	0.8438
McKinney				113,037	112,832	0.2%				
Cumberland DTC	69,455	78,719	-11.8%							
East New York	82,509	81,723	1.0%							
Southern Brooklyn / S I										
Coney Island	344,900	329,896	4.5%	14,235	14,983	-5.0%	7.0	6.1	1.0208	0.9867
Seaview				108,966	107,626	1.2%				
Queens										
Elmhurst	629,704	629,286	0.1%	18,676	20,220	-7.6%	6.2	5.6	0.9573	0.9022
Queens	398,597	422,357	-5.6%	12,221	12,236	-0.1%	5.1	5.2	0.8266	0.8250
Discharges/CMI-- All Acutes										
Visits -- All D&TCs & Acutes										
	5,615,039	5,620,728	-0.1%	167,693	172,677	-2.9%			0.9765	0.9334
Visits -- D&TCs	578,938	592,706	-2.3%							
Visits -- Acutes	5,036,101	5,028,022	0.2%							
Days-- All SNFs										
				668,673	675,828	-1.1%				

Utilization

Discharges: exclude psych and rehab

Visits: Beginning with the November 2015 Board Report, FY15 and FY16 utilization is now based on date of service, and includes open visits. HIV counseling visits that are no longer billable have been excluded. Visits continue to include Clinics, Emergency Department and Ambulatory Surgery.

LTC: SNF and Acute days

All Payor CMI

Acute discharges are grouped using New York State APR-DRGs version 32

Average Length of Stay

Actual: discharges divided by days; excludes one day stays

Expected: weighted average of DRG specific corporate average length of stay using APR-DRGs