

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated January 19, 2016, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation of certain organizations receiving local funding in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, new designations of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and aging discretionary funding and funding for a certain initiative in accordance with the Fiscal 2016 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 3-32; sets forth the new designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 33; and amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as described in Chart 34.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Initiative to Address Borough-Wide Needs in accordance with the Fiscal 2016 Expense Budget.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the new designation of a certain organization receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget. This designation will be effectuated upon a budget modification.

Chart 8 sets forth the change in the designation, specifically a name change, of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2016 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 15 sets forth the change in the designation, specifically the removal of funds, of the administering agency receiving funding pursuant to the Participatory Budgeting at NYCHA Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the Restorative Justice Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the change in the designation, specifically the removal of funds, of the administering agency receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2016 Expense Budget. This change will be effectuated upon a budget modification.

Chart 18 sets forth the new designation of certain organizations receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2016 Expense Budget. These designations will be effectuated upon a budget modification.

Chart 19 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 21 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Communities for Healthy Food Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 22 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change in accordance with the Fiscal 2016 Expense Budget.

Chart 24 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Community-Based Programs Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 25 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Social Adult Day Care Enhancement Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 26 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MHy Services – Mental Health Providers Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 27 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 28 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the City’s First Readers (Formerly Known as Early Childhood Literacy) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 29 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Access Health NYC Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 30 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 31 sets forth the change in the designation, specifically an EIN change, of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 32 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 33 sets forth the new designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 34 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2016 and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2016 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding pursuant to a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Initiative to Address Borough-Wide Needs in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Speaker's Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation of the administering agency receiving funding pursuant to the Participatory Budgeting at NYCHA Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Restorative Justice Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of the administering agency receiving funding pursuant to the Bail Fund Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Communities for Healthy Food Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Health

Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Art a Catalyst for Change in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence – Community-Based Programs Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Social Adult Day Care Enhancement Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the MHy Services – Mental Health Providers Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Hepatitis B/C Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the City’s First Readers

(Formerly Known as Early Childhood Literacy) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Access Health NYC Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the COMPASS Slot Restoration Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding and funding

for certain initiatives in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart
34.

RC 01-16-16
LS# 7068

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization -Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Friends of Brooklyn Community Board 12, Inc. **	20-4531249	DSBS	(\$5,500.00)	801	002			
Eugene	Friends of Brooklyn Community Board 12, Inc. **	20-4531249	DYCD	\$5,500.00	260	005			
Kallos	Friends of the Upper East Side Historic Districts **	13-3193351	DOE	(\$10,000.00)	040	402			
Kallos	Friends of the Upper East Side Historic Districts **	13-3193351	DCLA	\$10,000.00	126	003			
Kallos	Manhattan Chamber of Commerce Foundation, Inc.	13-4016593	DSBS	(\$3,500.00)	801	002			
Kallos	Manhattan Chamber of Commerce Foundation, Inc.	13-4016593	DSBS	\$1,000.00	801	002			
Kallos	Manhattan Chamber of Commerce Foundation, Inc.	13-4016593	DSBS	\$2,500.00	801	002			
Ferreras-Copeland	Citizens Committee for New York City, Inc. **	51-0171818	DYCD	(\$7,500.00)	260	005			
Ferreras-Copeland	Library Action Committee of Corona-East Elmhurst, Inc. **	11-2228514	DCLA	\$7,500.00	126	003			*
Koo	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$5,000.00)	040	402			
Koo	FAN4Kids A NJ Nonprofit Corporation - PS 244Q	26-0092086	DOE	\$5,000.00	040	402			
Arroyo	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$10,000.00)	040	402			
Arroyo	FAN4Kids A NJ Nonprofit Corporation - PS 157X	26-0092086	DOE	\$10,000.00	040	402			
Gibson	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$8,000.00)	040	402			
Gibson	FAN4Kids A NJ Nonprofit Corporation - PS 73X	26-0092086	DOE	\$8,000.00	040	402			
Palma	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$7,000.00)	040	402			
Palma	FAN4Kids A NJ Nonprofit Corporation - PS 69X	26-0092086	DOE	\$7,000.00	040	402			
Richards	Rockaway Development and Revitalization Corporation	11-2575794	DYCD	(\$9,375.00)	260	005			
Richards	Ocean Bay Community Development Corporation	84-1622031	DYCD	\$9,375.00	260	005			
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	(\$4,000.00)	260	005			
Matteo	Staten Island Employment Education Consortium	13-3097367	DYCD	\$4,000.00	260	005	United Activities Unlimited, Inc.	13-2921483	
Rose	Staten Island Sports Alliance Corp	27-2152528	DYCD	(\$3,700.00)	260	312	United Activities Unlimited, Inc.	13-2921483	
Rose	Staten Island Sports Alliance Corp	27-2152528	DYCD	\$3,700.00	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	(\$60,500.00)	260	005			
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$60,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Youth Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rose	Staten Island MakerSpace	46-2793482	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	
Rose	Staten Island MakerSpace	46-2793482	DYCD	\$3,000.00	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	
Matteo	Staten Island United Federation Baseball, Inc.	20-0007086	DYCD	(\$2,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	
Matteo	Staten Island United Federation Baseball, Inc.	20-0007086	DYCD	\$2,000.00	260	312	Jewish Community Center of Staten Island, Inc.	13-5562256	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Anti-Poverty Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Torres	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$10,000.00)	040	402			
Torres	FAN4Kids A NJ Nonprofit Corporation - PS 54X	26-0092086	DOE	\$10,000.00	040	402			
Rose	Christ Church New Brighton	13-5596815	DYCD	(\$5,000.00)	260	005			*
Rose	Christ Church New Brighton	13-5596851	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Initiative to Address Borough-Wide Needs - Fiscal 2016

Delegation	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Bronx Delegation	FAN4Kids A NJ Nonprofit Corporation	26-0092086	DOE	(\$9,500.00)	040	402			
Bronx Delegation	FAN4Kids A NJ Nonprofit Corporation - PS 157X	26-0092086	DOE	\$9,500.00	040	402			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Man Up!, Inc. - Van Siclen Community School	030553092	DCLA	(\$20,000.00)	126	003	
Barron	Man Up!, Inc. - PATH (Performing Arts and Technology High School) at Thomas Jefferson High School Campus	030553092	DCLA	\$20,000.00	126	003	
Chin	Notes in Motion, Inc - Manhattan Early College of Advertising (MECA)	32-0005633	DCLA	(\$20,000.00)	126	003	
Chin	Notes in Motion, Inc - Manhattan Early College of Advertising (MECA) & Murray Bergtrum High School	32-0005633	DCLA	\$20,000.00	126	003	
Torres	Center for Urban Pedagogy - Jonas Bronck Academy	11-3625306	DCLA	(\$20,000.00)	126	003	
Torres	Center for Urban Pedagogy - KAPPA International High School	11-3625306	DCLA	\$20,000.00	126	003	
Eugene	Purelements: An Evolution in Dance - P.S. 6	20-5332584	DCLA	(\$20,000.00)	126	003	*
Eugene	Dancewave, Inc. - P.S. 6	11-2726558	DCLA	\$20,000.00	126	003	*
Corney	Shadow Box Theatre, Inc., The - Public School 373K	13-2725580	DCLA	(\$20,000.00)	126	003	
Corney	Shadow Box Theatre, Inc., The - Public School 138K	13-2725580	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gentile	Lutheran Medical Center	11-1839567	MOCJ	(\$26,963.00)	098	002	
Gentile	Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	MOCJ	\$26,963.00	098	002	
Menchaca	Lutheran Medical Center	11-1839567	MOCJ	(\$43,148.00)	098	002	
Menchaca	Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	MOCJ	\$43,148.00	098	002	
Treyger	Urban Neighborhood Services, Inc.	14-1997299	MOCJ	(\$10,000.00)	098	002	
Treyger	SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	MOCJ	\$10,000.00	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Speaker's Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	City University of New York School of Law Foundation, Inc., The **	11-3235349	CUNY	\$10,000.00	042	001	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Healthy Aging Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Tilden Senior Center	11-3528680	DFTA	(\$25,000.00)	125	003	
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Mt. Ararat Senior Center	11-3528680	DFTA	\$25,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Neighborhood Development Grant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Crowley	Ridgewood Local Development Corporation	11-2483351	DSBS	(\$22,000.00)	801	002	*
Crowley	Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens	11-0559220	DSBS	\$22,000.00	801	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Food Pantries Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
SI Delegation	Christ Church New Brighton	13-5596815	DYCD	(\$2,000.00)	260	005	*
SI Delegation	Christ Church New Brighton	13-5596851	DYCD	\$2,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: NYC Cleanup Initiative - Fiscal 2016

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Greenfield	Association of Community Employment Programs for the Homeless (ACE)	13-3846431	DYCD	(\$25,000.00)	260	005	*
Greenfield	Kings Highway Beautification Association, Inc	20-4986882	DYCD	\$25,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: HIV/AIDS Faith Based Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Berean Community Family Life Center	11-1660857	DOHMH	(\$6,400.00)	816	112	*
Brooklyn	Berean Community Family Life Center	11-2870465	DOHMH	\$6,400.00	816	112	*
Manhattan	Project Street Beat	13-2621497	DOHMH	(\$6,400.00)	816	112	*
Manhattan	Planned Parenthood of New York City, Inc. - Project Street Beat	13-2621497	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Cultural Immigrant Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Matteo	Casa Belvedere, The Italian Cultural Foundation	26-4411729	DCLA	(\$15,625.00)	126	003	*
Matteo	Casa Belvedere, The Italian Cultural Foundation	26-4411728	DCLA	\$15,625.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: SU-CASA Initiative - Fiscal 2016

Member	Organization - Senior Center	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs**	13-6400434	DCLA	(\$96,000.00)	126	003	*
Mendez	West Side Federation for Senior and Supportive Housing, Inc. - Sirovich ISC**	13-2926433	DFTA	\$2,000.00	125	003	*
Johnson	Encore West Residence Housing Development Fund Corporation - Enore NSC**	16-1665310	DFTA	\$2,000.00	125	003	*
Johnson	VISIONS/Services for the Blind and Visually Impaired - VISIONS**	13-1624210	DFTA	\$2,000.00	125	003	*
Garodnick	Lenox Hill Neighborhood House, Inc. - Lenox Hill Neighborhood Center**	13-1628180	DFTA	\$2,000.00	125	003	*
Kallos	Stanley M. Isaacs Neighborhood Center, Inc. - Stanley M. Isaacs NSC**	13-2572034	DFTA	\$2,000.00	125	003	*
Rosenthal	Lincoln Square Neighborhood Center, Inc. - West 65th Street Senior Center**	13-1825918	DFTA	\$2,000.00	125	003	*
Levine	West Side Federation for Senior and Supportive Housing, Inc. - The Center At the Read Oak NSC**	13-2926433	DFTA	\$2,000.00	125	003	*
Dickens	Lower Manhattan Cultural Council, Inc. - A. Philip Randolph NSC**	23-7348782	DFTA	\$2,000.00	125	003	*
Rodriguez	YM-YMHA of Washington Heights and Inwood - YM YWHA ISC**	13-1635308	DFTA	\$2,000.00	125	003	*
Cohen	Young Men's and Young Women's Hebrew Association of the Bronx - Riverdale Y NSC**	13-1740507	DFTA	\$2,000.00	125	003	*
Cabrera	Regional Aid for Interim Needs, Inc. - RAIN Tolentine**	13-6213586	DFTA	\$2,000.00	125	003	*
Torres	SEBCO Development, Inc. - SEBCO Mt. Carmel Senior Center**	13-2944013	DFTA	\$2,000.00	125	003	*
Torres	Neighborhood Self Help by Older Persons Project, Inc. - Thomas Guess NSC**	13-3077047	DFTA	\$2,000.00	125	003	*
Gibson	Hope of Israel Senior Center, Inc. - Hope of Israel Senior Center**	13-2749857	DFTA	\$2,000.00	125	003	*
Gibson	Presbyterian Senior Services - PSS Highbridge SC**	13-1981482	DFTA	\$2,000.00	125	003	*
Palma	Regional Aid for Interim Needs, Inc. - RAIN Parkchester**	13-6213586	DFTA	\$2,000.00	125	003	*
Vallone	Selfhelp Community Services, Inc. - Selfhelp Clearview NSC**	13-1624178	DFTA	\$2,000.00	125	003	*
Koo	Selfhelp Community Services, Inc. - Selfhelp Latimer Gardens NSC**	13-1624178	DFTA	\$2,000.00	125	003	*
Ferreras-Copeland	Institute for the Puerto Rican/Hispanic Elderly, Inc. - IPRHE Corona NSC**	13-2987263	DFTA	\$2,000.00	125	003	*
Grodenschik	Catholic Charities Neighborhood Services, Inc. - CCNS Bayside NSC**	11-2047151	DFTA	\$2,000.00	125	003	*
Grodenschik	Services Now for Adult Persons (SNAP), Inc. - SNAP ISC**	11-2591783	DFTA	\$2,000.00	125	003	*
Lancman	Pomonok Neighborhood Center, Inc. - Pomonok NSC**	11-2414848	DFTA	\$2,000.00	125	003	*
Lancman	Young Israel Of Queens Valley Senior League - Young Israel Of Queens Valley NSC**	13-3613262	DFTA	\$2,000.00	125	003	*
Dromm	Jewish Center of Jackson Heights, Inc. - Queens Center for Gay Seniors**	11-1681124	DFTA	\$2,000.00	125	003	*
Dromm	New York Irish Center, Inc. - New York Irish Center**	55-0869151	DFTA	\$2,000.00	125	003	*
Van Bramer	Jacob A. Riis Neighborhood Settlement, Inc. - Queensbridge Riis NSC**	11-1729398	DFTA	\$2,000.00	125	003	*
Van Bramer	Sunnyside Community Service, Inc. - Sunnyside Community NSC**	51-0189327	DFTA	\$2,000.00	125	003	*
Miller	Alpha Phi Alpha Senior Citizens Center, Inc. - Alpha phi Alpha**	23-7436147	DFTA	\$2,000.00	125	003	*
Richards	Merrill Park Civic Association of Springfield Gardens, Inc. - Robert Couche NSC**	11-2304928	DFTA	\$2,000.00	125	003	*
Ulrich	Catholic Charities Neighborhood Services, Inc. - CCNS Howard Beach NSC**	11-2047151	DFTA	\$2,000.00	125	003	*
Cumbo	Fort Greene Council, Inc. - Ft. Greene Grace Agard**	11-2300840	DFTA	\$2,000.00	125	003	*
Corney	Fort Greene Council, Inc. - Albany Neighborhood**	11-2300840	DFTA	\$2,000.00	125	003	*
Corney	Fort Greene Council, Inc. - Stuyvesant Heights NSC**	11-2300840	DFTA	\$2,000.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: SU-CASA Initiative - Fiscal 2016 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Espinal	Cypress Hills-Fulton Street Senior Citizens Center, Inc. - Cypress Hills Fulton Street NSC**	11-2297647	DFTA	\$2,000.00	125	003	*
Menchaca	United Senior Citizens of Sunset Park, Inc. - Sunset Park NSC**	11-2358277	DFTA	\$2,000.00	125	003	*
Menchaca	United Senior Citizens of Sunset Park, Inc. - United NSC**	11-2358277	DFTA	\$2,000.00	125	003	*
Mealy	Fort Greene Council, Inc. - Hugh Gilroy NSC**	11-2300840	DFTA	\$2,000.00	125	003	*
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Tilden NSC**	11-3528680	DFTA	\$2,000.00	125	003	*
Barron	Cypress Hills-Fulton Street Senior Citizens Center, Inc. - Cypress Hills Houses Senior Center**	11-2297647	DFTA	\$2,000.00	125	003	*
Greenfield	Young Men's and Young Women's Hebrew Association of Boro Park, Inc. - Boro Park Neighborhood Center**	11-1630917	DFTA	\$2,000.00	125	003	*
Williams	Catholic Charities Neighborhood Services, Inc. - CCNS Glenwood NSC**	11-2047151	DFTA	\$2,000.00	125	003	*
Maisel	Hebrew Educational Society - HES NSC**	11-1642720	DFTA	\$2,000.00	125	003	*
Treyger	Jewish Community Council of Greater Coney Island, Inc. - Haber House Senior Center**	11-2665181	DFTA	\$2,000.00	125	003	*
Deutsch	Jewish Association for Services for the Aged (JASA) - Senior Alliance NSC**	13-2620896	DFTA	\$2,000.00	125	003	*
Deutsch	Young Israel Senior Services, Inc. - Young Israel Sr. Services NSC**	13-4136312	DFTA	\$2,000.00	125	003	*
Rose	Community Agency for Senior Citizens, Inc. - Anderson NSC**	13-3263537	DFTA	\$2,000.00	125	003	*
Rose	Catholic Charities Community Services, Archdiocese of New York - West Brighton NSC**	13-5562185	DFTA	\$2,000.00	125	003	*
Borelli	Staten Island Community Services Friendship Clubs, Inc. - GreatKills Friendship Club**	13-2778244	DFTA	\$2,000.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Participatory Budgeting at NYCHA Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York City Housing Authority **	13-6400434	NYCHA	(\$10,000.00)	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Restorative Justice Program Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Education	13-6400434	DOE	(\$300,000.00)	040	402	
New York Peace Institute, Inc. - The Urban Assembly School for Global Commerce	45-1964622	DOE	\$50,000.00	040	402	*
YPIS of Staten Island, Inc. - Manhattan Business Academy	23-7085239	DOE	\$50,000.00	040	402	*
YPIS of Staten Island, Inc. - Brooklyn School for Music & Theatre	23-7085239	DOE	\$50,000.00	040	402	*
YPIS of Staten Island, Inc. - The Heritage School	23-7085239	DOE	\$50,000.00	040	402	*
YPIS of Staten Island, Inc. - Academy for College Preparation and Career Exploration	23-7085239	DOE	\$50,000.00	040	402	*
YPIS of Staten Island, Inc. - New Dorp High School	23-7085239	DOE	\$50,000.00	040	402	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Bail Fund Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice **	13-6400434	MOCJ	(\$330,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: New York Immigrant Family Unity Project Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Defender Services **	11-3305406	DSS/HRA	\$110,000.00	069	103	*
Legal Aid Society **	13-5562265	DSS/HRA	\$110,000.00	069	103	*
Bronx Defenders, The **	13-3931074	DSS/HRA	\$110,000.00	069	103	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Coalition Theaters of Color Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
ID Studio Theater Performance and Research Center, Inc.	71-0991159	DCLA	(\$14,600.00)	126	003	*
Calliope Creative Foundation	13-4158092	DCLA	\$14,600.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Autism Awareness Initiative - Fiscal 2016

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Labor and Industry for Education, Inc.	11-4088055	DOHMH	(\$70,031.00)	816	121	
My Time, Inc.	68-0646329	DOHMH	\$35,016.00	816	121	*
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	11-3070228	DOHMH	\$35,015.00	816	121	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Communities for Healthy Food Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
West Harlem Group Assistance, Inc.	23-7169558	DYCD	(\$375,000.00)	260	005	
Cypress Hills Local Development Corporation	11-2683663	DYCD	\$125,000.00	260	005	*
Crenulated Company LTD, The	14-1719016	DYCD	\$125,000.00	260	005	*
Northeast Brooklyn Housing Development Corporation	11-2737223	DYCD	\$125,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Immigrant Health Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York and Presbyterian Hospitals Healthcare System, Inc.	13-3792361	DOHMH	(\$50,000.00)	816	117	
Young Men's Clinic, The	13-3957095	DOHMH	\$50,000.00	816	117	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Anti-Gun Violence - Art a Catalyst for Change Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Education Through Music, Inc.	13-3613210	DCLA	(\$18,000.00)	126	003	
Enact, Inc.	13-3422660	DCLA	\$18,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Anti-Gun Violence - Community-Based Programs Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Administration for Children's Services	13-6400434	ACS	(\$250,000.00)	068	004	
Life Camp, Inc.	20-0814999	ACS	\$50,000.00	068	004	*
Good Shepherd Services, Inc.	13-5598710	ACS	\$50,000.00	068	004	*
Getting Out and Staying Out, Inc.	06-1711370	ACS	\$50,000.00	068	004	*
Central Family Life Center	13-3626127	ACS	\$50,000.00	068	004	*
Gangstas Making Astronomical Community Changes, Inc.	45-3359451	ACS	\$50,000.00	068	004	*
Jamaica Hospital Medical Center	11-1631788	DOHMH	(\$30,000.00)	816	114	*
Urban Neighborhood Services, Inc.	14-1997299	DOHMH	\$30,000.00	816	114	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Social Adult Day Care Enhancement Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Medical Center	11-1839567	DFTA	(\$95,000.00)	125	003	
Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	DFTA	\$95,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: MHy Services - Mental Health Providers Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Medical Center	11-1839567	DOHMH	(\$268,000.00)	816	120	
Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	DOHMH	\$268,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Hepatitis B/C Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
NYU Lutheran Medical Center	11-1839567	DOHMH	(\$40,410.00)	816	112	
Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	DOHMH	\$40,410.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: City's First Readers (Formerly Known as Early Childhood Literacy) Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Family Health Center's Family Support Center	11-1839567	DYCD	(\$47,000.00)	260	005	
Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	DYCD	\$47,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Access Health NYC Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
NYU Lutheran Medical Center	11-1839567	DOHMH	(\$52,692.00)	816	117	
Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	DOHMH	\$52,692.00	816	117	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Senior Centers for Immigrant Populations Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Family Health Center's Family Support Center	11-1839567	DFTA	(\$10,000.00)	125	003	
Sunset Park Health Council, Inc. d.b.a. NYU Lutheran Family Health Centers	20-2508411	DFTA	\$10,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: COMPASS Slot Restoration Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Women's Housing and Economic Development Corporation (WHEDco)	13-2675560	DYCD	(\$330,400.00)	260	312	*
Women's Housing and Economic Development Corporation (WHEDco)	11-3099604	DYCD	\$330,400.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Geriatric Mental Health Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	(\$84,000.00)	816	120	
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	\$44,000.00	816	120	*
St. Barnabas Hospital	13-1740122	DOHMH	\$40,000.00	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 33: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Matteo	DOE-District 31, Region 7	13-6400434	DOE	(\$14,000.00)	040	402			
Matteo	Public School 9R	13-6400434	DOE	\$2,000.00	040	402			
Matteo	Public School 52R	13-6400434	DOE	\$2,000.00	040	402			
Matteo	Public School 11R	13-6400434	DOE	\$2,000.00	040	402			
Matteo	Public School 38R	13-6400434	DOE	\$2,000.00	040	402			
Matteo	Public School 46R	13-6400434	DOE	\$2,000.00	040	402			
Matteo	Public School 39R	13-6400434	DOE	\$2,000.00	040	402			
Matteo	Public School 26R	13-6400434	DOE	\$2,000.00	040	402			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 34: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Kallos	Participatory Politics Foundation	26-2296822	DOITT	(\$5,000.00)	To bring Councilmatic, as a free and open-source public resource using open civic data from the New York City Council. Councilmatic will be maintained and operated by PPDF to provide an independent user-friendly and more-accessible portal to the NYC legislative process, serving as a transparency resource and the foundation for a unique engagement platform. Councilmatic will offer pages for every council member and legislative item, to track and share official information about issues and committees in the NYC Council. Councilmatic will enable translation of legislative process into other languages and plain-language summaries of major legislation, for greater public participation.	*
Local	Kallos	Participatory Politics Foundation	26-2296822	DOITT	\$5,000.00	To improve and implement Councilmatic, an open source tool that is available for free download by all New Yorkers as an educational resource using open civic data from the New York City Council.	*
Local	Kallos	Manhattan Chamber of Commerce Foundation, Inc.	13-4016593	DSBS	(\$4,000.00)	To support an economic development program to identify empty storefronts, analyze industry sectors, identify MMBE owned businesses and provide resources and education to the business owners in supporting their long term success both from a technical perspective and marketing perspective to attract new customers and tourist. The program's data will be made available to the public and will allow to trends to be monitored in a proactive versus reactive manner.	
Local	Kallos	Manhattan Chamber of Commerce Foundation, Inc.	13-4016593	DSBS	\$4,000.00	To support children's activities at Ruppert Park and E91st play street.	*
NYC Cleanup	Chin	Alliance for Downtown New York	13-3791550	DYCD	(\$7,500.00)	Recycling pickups in Lower Manhattan.	
NYC Cleanup	Chin	Alliance for Downtown New York	13-3791550	DYCD	\$7,500.00	Funds will be used to purchase 2 Billy Goat hard surface street vacuums.	*
Aging	King	Retirees of Dreiser Loop , Inc., The	010677804	DFTA	(\$30,000.00)	To support workshops, forums and travel opportunities. Funds will also be used to maintain the van which transports members to events; in addition, funds are used for rent, utilities and insurance.	
Aging	King	Retirees of Dreiser Loop , Inc., The	010677804	DFTA	\$30,000.00	To support workshops, forums and travel opportunities. Funds will also be used to maintain the van which transports members to events; to purchase materials, supplies and any items for recreational and games activities; in addition, funds are used for rent, utilities and insurance.	*
Big Brothers and Big Sisters of New York City		Big Brothers Big Sisters of New York City, Inc.	13-5600383	DYCD	(\$850,000.00)	This allocation represents a restoration of \$400,000 from Fiscal 2015, as well as an enhancement of \$450,000. Funds support the provision of mentoring services to New York City youth. Many participants are disabled, pregnant or parenting, immigrants, or have been detained by law enforcement. Funds also contribute to the provision of educational support and training for other youth organizations across the five boroughs.	
Big Brothers and Big Sisters of New York City		Big Brothers Big Sisters of New York City, Inc.	13-5600383	DYCD	\$850,000.00	This allocation represents a restoration of \$400,000 from Fiscal 2015, as well as an enhancement of \$450,000. Funds support the provision of mentoring services to New York City youth. Funds also contribute to the provision of educational support and training for other youth organizations across the five boroughs. Professional Opportunity.	*
Local	Cohen	Summer on the Hill	65-1232087	DYCD	(\$10,000.00)	Funding will help cover expenses of recreational and social programming for seniors.	
Local	Cohen	Summer on the Hill	65-1232087	DYCD	\$10,000.00	Funding will cover expenses of academic enrichment and guidance for talented New York City public school students in grades 3 - 12.	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 34: Purpose of Funds Changes - Fiscal 2016 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Dickens	Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	(\$5,000.00)	Funds to provide free arts and cultural programming during the summer as well as digital screenings of Lincoln Center collection for school aged children and schools.	
Local	Dickens	Lincoln Center for the Performing Arts, Inc.	13-1847137	DCLA	\$5,000.00	To support the long term, successful partnership with Lincoln Center Education and Frederick Douglass Academy II, to provide professional development for teachers to build their capacity to integrate the arts, and inquiry-based learning into their daily classroom practice, and to provide direct arts education services to students who would not have the opportunity to participate in the arts otherwise.	*
Local	Crowley	Ridgewood Local Development Corporation	11-2483351	DSBS	(\$15,000.00)	Funding to defray costs of a feasibility study regarding creation of new BID along Myrtle Avenue in Glendale.	
Local	Crowley	Ridgewood Local Development Corporation	11-2483351	DSBS	\$15,000.00	Funding to support general operating, staffing and administrative costs, (rent/OTPS, consultants, marketing promo items for special events and programs), Youth/Farmers Market costs associated with GROWN NYC and NYC Plaza Program and audit.	*
Local	Speaker	Hispanic Federation, Inc.	13-3573852	DYCD	(\$100,000.00)	Funding to support Esperanza Azteca Youth Orchestra's program, defray the costs of purchasing musical instruments and pay for instructors that will provide the homework assistance and educate the youth on how to read music and play their instrument.	
Local	Speaker	Hispanic Federation, Inc.	13-3573852	DYCD	\$100,000.00	Funding will be used to support the Hispanic Federation's community education initiatives and programs. To hire a Director of Health Advocacy to play a key role in coordinating its health advocacy, community programs and events. This individual would be responsible for managing advocacy coalitions and key partnerships, including HF's Sexual and Reproductive Health and Rights Initiative (SRHR).	*
Local	Ulrich	Roxbury Volunteer Emergency Services, Inc.	11-3084367	FDNY	(\$5,000.00)	Funding to be used for Tree Stump Removal Program and sidewalk repairs in District 32	
Local	Ulrich	Roxbury Volunteer Emergency Services, Inc.	11-3084367	FDNY	\$5,000.00	Funds to be used to purchase new equipment and supplies and to support operational expenses.	*
Aging	Miller	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	(\$10,000.00)	Funds requested will support program and operating activities, including recreational activities for seniors (bus rentals), program consultants, program and office supplies, equipment rental.	
Aging	Miller	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$10,000.00	Funding will support the Senior Employment program including general operating costs, salaries, mailings and office supplies.	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect