

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”).

Analysis. This Resolution, dated August 13, 2015, approves the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, approves a change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2016 Expense Budget and certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, and local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2016 Expense Budget and certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

This Resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain

organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Charts 4-27; sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 28; sets forth a change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 29; sets forth a change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 30; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as described in Chart 31; and amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as described in Chart 32.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, and Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Borowide Needs Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 9 sets forth the new designation of a certain organization receiving funding pursuant to the HPD Home Loan Program Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 10 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Community Consultant Contracts Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Unaccompanied Minor Children and Families Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 13 sets forth the new designation and the change in the designation, specifically a change to the administering agency, of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2016 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the MHy Services – Chemical Dependency Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 16 sets forth the new designation of certain organizations receiving funding pursuant to the MHy Services – Developmental Disabilities Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 17 sets forth the new designation of certain organizations receiving funding pursuant to the MHy Services – Mental Health Providers Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 18 sets forth the new designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 19 sets forth the new designation of certain organizations receiving funding pursuant to the Medicaid Redesign Transition Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 20 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Day Laborer Workforce Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 21 sets forth the new designation of certain organizations receiving funding pursuant to the Create New Technology Incubators Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization, specifically a change in the administering agency's unit of appropriation, receiving funding pursuant to the Small Business/Job Development/Financial Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization, specifically a change in the administering agency's unit of appropriation, receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization, specifically a change in the administering agency's unit of appropriation, receiving funding pursuant to the MWBE Leadership Associations Literacy Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 25 sets forth the new designation of certain organizations receiving funding pursuant to the Holocaust Survivors Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 26 sets forth the new designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative – School Based Conflict Mediation in accordance with the Fiscal 2016 Expense Budget.

Chart 27 sets forth the new designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative – Mental Health/Therapeutic Services in accordance with the Fiscal 2016 Expense Budget.

Chart 28 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 29 sets forth the change in the designation, specifically a name change, of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 30 sets forth the change in the designation, specifically a name change, of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 31 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 32 amends the description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014, Fiscal 2015, and Fiscal 2016 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2015 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014, Fiscal 2015, and Fiscal 2016 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2015 and Fiscal 2016 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Borowide needs Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the HPD Home Loan Program Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Community Consultant Contracts Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Unaccompanied Minor Children and Families Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and change in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MHy Services – Chemical Dependency Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MHy Services – Developmental Disabilities Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MHy Services – Mental Health Providers Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Medicaid Redesign Transition Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Day Laborer Workforce Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Create New Technology Incubators Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a change in the administering agency's unit of appropriation, receiving funding pursuant to the Small Business/Job Development/Financial Literacy Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a change in the administering agency's unit of appropriation, receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a change in the administering agency's unit of appropriation, receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Holocaust Survivors Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative – School Based Conflict Mediation in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Anti-Gun Violence Initiative – Mental Health/Therapeutic Services in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the change in the designation, specifically a name change, of a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 32.

RC 8-12-15
LS# 5879

CHART 1: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	New York Public Library Astor Lenox and Tilden Foundations	13-1887440	NYPL-R	(\$30,000.00)	035	001			
Speaker	Schomburg Center for Research in Black Culture	13-1887440	NYPL-R	\$30,000.00	035	001			
Speaker	Boro Park Jewish Community Council**	11-3475993	DFTA	(\$25,000.00)	125	003			
Speaker	Boro Park Jewish Community Council**	11-3475993	DYCD	\$25,000.00	260	005			
Gentile	English Evangelical Lutheran Church of the Good Shepherd	11-1635100	DYCD	(\$1,000.00)	260	005			
Gentile	English Evangelical Lutheran Church of the Good Shepherd	11-1635100	DYCD	\$1,000.00	260	005	NIA Community Services Network, Inc.	11-2697931	
Kallos	Department of Parks and Recreation	13-6400434	DPR	(\$7,500.00)	846	006			
Kallos	City Parks Foundation	13-3561657	DPR	\$7,500.00	846	006			
Arroyo	Word of Life International, Inc.**	39-2063356	DYCD	(\$20,000.00)	260	005			*
Arroyo	Shakespeare Society, Inc.**	13-3974836	DCLA	\$10,000.00	126	003			*
Arroyo	Food Bank for New York City, The**	13-3179546	DSS/HRA	\$3,271.00	069	105			*
Arroyo	New York City Housing Authority**	13-6400434	NYCHA	\$6,729.00	098	002			*
Johnson	Hudson Guild **	13-5562989	DCLA	(\$46,000.00)	126	003			*
Johnson	Hudson Guild **	13-5562989	DYCD	\$46,000.00	260	312			*
Ulrich	Department of Parks and Recreation**	13-6400434	DPR	(\$15,000.00)	846	006			
Ulrich	Roxbury Volunteer Emergency Services, Inc.**	11-3084367	FDNY	\$5,000.00	057	005			*
Ulrich	Swim Strong Foundation, Inc.**	37-1526132	DYCD	\$5,000.00	260	312			*
Ulrich	ACTS Community Development Corporation**	01-0679652	DYCD	\$5,000.00	260	005			*
Richards	Bed-Stuy Campaign Against Hunger, Inc.**	20-0934854	DYCD	(\$5,000.00)	260	005			*
Richards	Doe Fund, Inc., The**	13-3412540	DHS	\$5,000.00	071	200			*
Mendez	Project Girl Performance Collective Institute	27-1848709	DCLA	(\$3,500.00)	126	003			
Mendez	Girl Be Heard Institute	27-1848709	DCLA	\$3,500.00	126	003			
Vallone	Department of Cultural Affairs	13-6400434	DCLA	(\$10,000.00)	126	003			
Vallone	Alley Pond Environmental Center, Inc.	11-2405466	DCLA	\$6,000.00	126	003			*
Vallone	Bayside Historical Society	11-6049457	DCLA	\$4,000.00	126	003			*
Vallone	Department of Parks and Recreation **	13-6400434	DPR	(\$20,500.00)	846	006			
Vallone	Department of Cultural Affairs **	13-6400434	DCLA	(\$10,000.00)	126	003			
Vallone	QSAC, Inc. **	11-2482974	DOHMH	\$5,000.00	816	121			*
Vallone	DeSales Media Group Inc **	11-2613196	DYCD	\$5,000.00	260	005			*
Vallone	Coalition for Queens Inc **	61-1652332	DSBS	\$5,000.00	801	002			*
Vallone	Chabad of Northeast Queens **	11-3207716	DFTA	\$5,000.00	125	003			*
Vallone	Center for the Women of New York, Inc., The **	11-2876688	DYCD	\$5,000.00	260	005			*
Vallone	Department of Sanitation **	13-6400434	DSNY	\$5,500.00	827	109			*
Vallone	New York Junior Tennis League, Inc.	23-7442256	DYCD	(\$10,000.00)	260	312			
Vallone	Selfhelp Community Services, Inc.	13-1624178	DYCD	\$10,000.00	260	312			
Vallone	Selfhelp Community Services, Inc. **	13-1624178	DYCD	(\$10,000.00)	260	312			
Vallone	Selfhelp Community Services, Inc. **	13-1624178	DFTA	\$10,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2016 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cornegy	Department of Transportation **	13-6400434	DOT	(\$1,500.00)	841	004			
Cornegy	New York City Housing Authority **	13-6400434	NYCHA	\$1,500.00	098	002			
Cabrera	Brooklyn Steppers, Inc., The **	27-1223035	DCLA	(\$15,000.00)	126	003			
Cabrera	Fedcap Rehabilitation Services, Inc. **	13-5645879	DYCD	(\$7,000.00)	260	005			
Cabrera	Fordham Road District Management Association, Inc., The **	26-0117797	DSBS	(\$10,000.00)	801	002			
Cabrera	Administration for Children's Services **	13-6400434	ACS	\$32,000.00	068	004			*
Cabrera	Mosholu Preservation Corporation **	13-3109387	DYCD	(\$5,000.00)	260	005			
Cabrera	Mosholu Preservation Corporation **	13-3109387	DYCD	(\$10,000.00)	260	005			
Cabrera	Mosholu Preservation Corporation **	13-3109387	DYCD	(\$10,000.00)	260	005			
Cabrera	Fire Department of New York **	13-6400434	FDNY	\$9,000.00	057	005			*
Cabrera	City University of New York School of Law Foundation, Inc., The **	11-3235349	CUNY	\$7,500.00	042	001			*
Cabrera	Department of Parks and Recreation **	13-6400434	DPR	\$3,500.00	846	006			*
Cabrera	Administration for Children's Services **	13-6400434	ACS	\$5,000.00	068	004			*
Torres	Morris Park Community Association **	23-7429900	DFTA	(\$5,000.00)	125	003			
Torres	Morris Park Community Association **	23-7429900	DYCD	\$5,000.00	260	005			
Dickens	American Legion Colonel Charles Young Post #398	13-6272129	DYCD	(\$5,000.00)	260	312			
Dickens	St. Aloysius Education Clinic	13-3415339	DYCD	\$5,000.00	260	312			*
Dickens	African American Women In Cinema **	13-4151020	DYCD	(\$5,000.00)	260	005			*
Dickens	New Heritage Theatre Group, Inc. **	13-2683678	DCLA	\$5,000.00	126	003			
Constantinides	Cypreco of America, Inc.**	11-2644226	DCLA	(\$5,000.00)	126	003			
Constantinides	Cypreco of America, Inc.**	11-2644226	DOITT	\$5,000.00	858	002			
Speaker	Bank Street College of Education**	13-5562167	DYCD	(\$45,000.00)	260	312			
Speaker	New 42nd Street, Inc., The**	13-3584032	DCLA	\$45,000.00	126	003			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	Older Adults Technology Services (OATS), Inc.	55-0882599	DFTA	(\$500.00)	125	003			
Gentile	Met Council Research and Educational Fund, Inc.	13-3580918	DFTA	\$500.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Koslowitz	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	(\$6,000.00)	260	312			
Koslowitz	Roman Catholic Church of Our Lady Queen Of Martyrs	11-1687469	DYCD	\$6,000.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Gentile	Brooklyn Extreme Flag Football, Inc.	26-0789598	DYCD	(\$1,500.00)	260	312			
Gentile	Brooklyn Extreme Flag Football, Inc.	26-0789598	DYCD	\$1,500.00	260	312	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	
Gentile	US Wallball Association Inc., The	45-3569022	DYCD	(\$3,000.00)	260	312			
Gentile	Ridge Chorale, Inc	11-6264993	DYCD	\$3,000.00	260	312			
Cumbo	Day One New York, Inc.	06-1103000	DYCD	(\$2,500.00)	260	312			*
Cumbo	Day One New York, Inc.	06-1103000	DYCD	\$2,500.00	260	312	New York Legal Assistance Group, Inc.	13-3505428	*
Richards	St. Albans Multipurpose Community Center, Inc.	11-3137355	DYCD	(\$5,000.00)	260	312			
Richards	St. Albans Congregational Church	11-2077266	DYCD	\$5,000.00	260	312			
Vallone	Selfhelp Community Services, Inc.	13-1624178	DYCD	(\$10,000.00)	260	312			
Vallone	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$10,000.00	260	312			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cabrera	Bronx Parent Housing Network, Inc.**	13-4100758	HPD	(\$10,000.00)	806	009			
Cabrera	Drama Club, Inc.**	30-0836513	DYCD	(\$5,000.00)	260	312			
Cabrera	Kips Bay Boys & Girls Club**	13-1623850	DYCD	\$6,000.00	260	312			*
Cabrera	Phipps Community Development Corporation**	13-2707665	DYCD	\$2,500.00	260	312			*
Cabrera	Department of Parks and Recreation**	13-6400434	DPR	\$6,500.00	846	006			*
Vacca	Bronx Arts Ensemble, Inc.**	51-0186869	DCLA	(\$10,000.00)	126	003			*
Vacca	Throggs Neck Girls Softball Little League**	80-0198302	DYCD	\$5,000.00	260	312			*
Vacca	New York City Housing Authority**	13-6400434	NYCHA	\$3,000.00	098	002			*
Vacca	City Island Historical Society**	11-2734516	DCLA	\$2,000.00	126	003			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Borowide Needs Initiative - Fiscal 2016

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	Kappa Alpha Psi Fraternity - Brooklyn-Long Island Alumni Chapter	23-7279448	DYCD	(\$5,000.00)	260	005			
Brooklyn Delegation	One Brooklyn Fund, Inc.	46-5189061	DYCD	\$5,000.00	260	005			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural After School Adventure (CASA) - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$580,000.00)	126		
Torres	Young Men's & Young Women's Hebrew Association - Theatre Arts Production Company School	13-1624229	DCLA	\$20,000.00	126	003	*
Torres	Bronx River Art Center, Inc. - PS 70 Max Schoenfeld	13-3261148	DCLA	\$20,000.00	126	003	*
Torres	Girl Be Heard Institute - MS 118 William W. Niles	27-1848709	DCLA	\$20,000.00	126	003	*
Torres	Groundswell Community Mural Project - IS 254	11-3427213	DCLA	\$20,000.00	126	003	*
Torres	Little Orchestra Society Orpheon Inc., The - PS 96 Richard Rodgers	13-2638292	DCLA	\$20,000.00	126	003	*
Torres	Marquis Studios - PS 57 Crescent	13-3047206	DCLA	\$20,000.00	126	003	*
Torres	Midori Foundation, Inc. - PS 85 Great Expectations	13-3682472	DCLA	\$20,000.00	126	003	*
Torres	Center for Urban Pedagogy - Jonas Bronck Academy	11-3625306	DCLA	\$20,000.00	126	003	*
CD28	Community Works, Inc. - Public School 080	13-3580813	DCLA	(\$20,000.00)	126	003	*
CD28	Alvin Ailey Dance Foundation, Inc - PS 80	13-2584273	DCLA	\$20,000.00	126	003	*
CD28	Studio in a School Association, Inc. - MS 8	13-3003112	DCLA	\$20,000.00	126	003	*
Levine	92nd Street Y (Young Men's and Young Women's Hebrew Association) - Teachers College Community School	13-1624229	DCLA	\$20,000.00	126	003	*
CD23	Queens Botanical Garden Society, Inc. - The Douglaston School	11-1635083	DCLA	\$20,000.00	126	022	*
Barron	Arts East New York, Inc. - East New York Family Academy	27-0889467	DCLA	\$20,000.00	126	003	*
Barron	Ifetayo Cultural Arts Academy, Inc - P.S. 165 Ida Posner School	11-3027538	DCLA	\$20,000.00	126	003	*
Barron	Man Up! Inc. - Van Siclen Community School	03-0553092	DCLA	\$20,000.00	126	003	*
Barron	Man Up! Inc. - P.S. 311 Essence School	03-0553092	DCLA	\$20,000.00	126	003	*
Barron	Purelements: An Evolution in Dance - P.S. 325 Fresh Creek School	20-5332584	DCLA	\$20,000.00	126	003	*
Barron	Purelements: An Evolution in Dance - P.S. 184 Newport School	20-5332584	DCLA	\$20,000.00	126	003	*
Barron	BRIC Arts Media Bklyn, Inc. - P.S. 306 Ethan Allen School	11-2547268	DCLA	\$20,000.00	126	003	*
Barron	Studio in a School Association, Inc. - P.S. 328 Phyllis Wheatley	13-3003112	DCLA	\$20,000.00	126	003	*
Dickens	Hester Street Collaborative, Inc. - Harlem Renaissance High School	20-0774906	DCLA	(\$20,000.00)	126	003	
Dickens	Research Foundation of CUNY - Creative Arts Team - P.S 197 John B. Russwurm	13-1988190	DCLA	(\$20,000.00)	126	003	
Dickens	Girl Be Heard Institute - P.S. 75 Horan School	27-1848709	DCLA	\$20,000.00	126	003	*
Dickens	Society of the Educational Arts, Inc. (SEA) - P.S 197 John B. Russwurm	11-3210593	DCLA	\$20,000.00	126	003	*
Mark-Viverito	Caribbean Cultural Center African Diaspora Institute - PS 369X	13-3054001	DCLA	\$20,000.00	126	003	*
Mark-Viverito	Arete Education, Inc. - MS 223X	80-0789207	DCLA	\$20,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural After School Adventure (CASA) - Fiscal 2016 (continued)

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Greenfield	Brooklyn Arts Council, Inc. - PS 99 (Isaac Asimov School)	23-7072915	DCLA	\$20,000.00	126	003	*
Greenfield	Brooklyn Arts Council, Inc. - PS 192	23-7072915	DCLA	\$20,000.00	126	003	*
Greenfield	Brooklyn Arts Council, Inc. - IS 96	23-7072915	DCLA	\$20,000.00	126	003	*
Greenfield	Brooklyn Arts Council, Inc. - St. Athanasius School	23-7072915	DCLA	\$20,000.00	126	003	*
Greenfield	Brooklyn Arts Council, Inc. - Yeshiva of Flatbush	23-7072915	DCLA	\$20,000.00	126	003	*
Greenfield	Brooklyn Arts Council, Inc. - Isaac Shalom Elementary School	23-7072915	DCLA	\$20,000.00	126	003	*
Greenfield	American Museum of Natural History - Masores Bais Yaakov	13-6162659	DCLA	\$20,000.00	126	022	*
Greenfield	Jewish Children's Museum - Beth Jacob of Boro Park	13-3798344	DCLA	\$20,000.00	126	022	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Parks Equity Initiative - Fiscal 2016

Member	Organization - Park	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$1,308,000.00)	846	006	
Maisel	Marine Park Community Association - Marine Park	11-3332730	DPR	\$6,000.00	846	006	*
Maisel	Marine Park Alliance Corp. - Marine Park	46-3291341	DPR	\$6,000.00	846	006	*
Maisel	Department of Parks and Recreation - Salt Marsh Nature Center @ Marine Park	13-6400434	DPR	\$6,000.00	846	006	*
Maisel	Department of Parks and Recreation - Seaview Park	13-6400434	DPR	\$6,000.00	846	006	*
Cumbo	Brooklyn Queens Land Trust - TBD	61-1441052	DPR	\$12,000.00	846	006	*
Cumbo	Museum of Contemporary African Diasporan Arts - TBD	11-3526774	DPR	\$12,000.00	846	006	*
Espinal	Council on the Environment, Inc. - St. John Cantius Parish Garden and Hull Street Community Garden	13-2765465	DPR	\$12,000.00	846	006	*
Espinal	Brooklyn Community Services - TLC Garden	11-1630780	DPR	\$6,000.00	846	006	*
Espinal	Department of Parks and Recreation - TBD	13-6400434	DPR	\$6,000.00	846	006	*
Koslowitz	City Parks Foundation - Yellowstone Park	13-3561657	DPR	\$6,000.00	846	006	*
Koslowitz	City Parks Foundation - MacDonald Park	13-3561657	DPR	\$6,000.00	846	006	*
Koslowitz	City Parks Foundation - Sobelsohn Park	13-3561657	DPR	\$6,000.00	846	006	*
Koslowitz	City Parks Foundation - Playground 62	13-3561657	DPR	\$6,000.00	846	006	*
Greenfield	Midwood Development Corporation - Parks in CD44	11-2420752	DPR	\$18,000.00	846	006	*
Greenfield	New York Restoration Project - Friend's Field	13-3959056	DPR	\$6,000.00	846	006	*
Richards	Bed-Stuy Campaign Against Hunger, Inc. - The Healing Garden at Far Rock Farm	20-0934854	DPR	\$6,000.00	846	006	*
Richards	City Parks Foundation - Brookville Park	13-3561657	DPR	\$6,000.00	846	006	*
Richards	City Parks Foundation - Springfield Park	13-3561657	DPR	\$12,000.00	846	006	*
Constantinides	Department of Parks and Recreation - Astoria Park	13-6400434	DPR	\$18,000.00	846	006	*
Constantinides	City Parks Foundation - Astoria Heights Playground	13-3561657	DPR	\$6,000.00	846	006	*
Vacca	Department of Parks and Recreation - Colucci Park - Ferry Point Park at Balcom Avenue and Schley Avenue	13-6400434	DPR	\$24,000.00	846	006	*
Reynoso	Open Space Alliance for North Brooklyn, Inc. - Sternberg Park	01-0849087	DPR	\$6,000.00	846	006	*
Reynoso	Open Space Alliance for North Brooklyn, Inc. - Marcy and Rodney Parks	01-0849087	DPR	\$6,000.00	846	006	*
Reynoso	Sure We Can, Inc - Urban Recycle Garden	26-1217947	DPR	\$6,000.00	846	006	*
Reynoso	EcoStation NY, Inc - Maria Hernandez Park	27-0626902	DPR	\$6,000.00	846	006	*
Lancman	Department of Parks and Recreation - Hoover-Manton Playgrounds	13-6400434	DPR	\$12,000.00	846	006	*
Lancman	Department of Parks and Recreation - Electric Playground	13-6400434	DPR	\$12,000.00	846	006	*
Treyger	Friends of Kaiser Park, Inc. - Kaiser Park	20-0763333	DPR	\$6,000.00	846	006	*
Treyger	Department of Parks and Recreation - Parks in CD47	13-6400434	DPR	\$18,000.00	846	006	*
Gentile	Narrows Botanical Garden, Inc., The - Shore Road Park	11-3382931	DPR	\$10,000.00	846	006	*

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** Requires a budget modification for the changes to take effect

CHART 7: Parks Equity Initiative - Fiscal 2016 (continued)

Member	Organization - Park	EIN Number	Agency	Amount	Agy #	U/A	*
Gentile	Department of Parks and Recreation - Owl's Head Park	13-6400434	DPR	\$6,000.00	846	006	*
Gentile	Shore Road Parks Conservancy Corporation - Owl's Head Park	27-4519798	DPR	\$8,000.00	846	006	*
Deutsch	Department of Parks and Recreation - TBD	13-6400434	DPR	\$14,000.00	846	006	*
Deutsch	Department of Parks and Recreation - TBD	13-6400434	DPR	\$10,000.00	846	006	*
Vallone	Department of Parks and Recreation - Crocheron Park, Macneil Park, Fort Totten Park	13-6400434	DPR	\$24,000.00	846	006	*
Matteo	Friends of Westerleigh Park - Westerleigh park	13-4176426	DPR	\$6,000.00	846	006	*
Matteo	Protectors of Pine Oak Woods - Greenbelt	51-0161823	DPR	\$6,000.00	846	006	*
Matteo	New Dorp Beach Civic Association, Inc - New Dorp Beach Park	46-2627531	DPR	\$6,000.00	846	006	*
Matteo	South Beach Civic Association Inc - South Beach Park	71-0916558	DPR	\$6,000.00	846	006	*
Cohen	Van Cortlandt Park Conservancy - Van Cortlandt Park	80-0361646	DPR	\$6,000.00	846	006	*
Cohen	Friends of Van Cortlandt Park - Van Cortlandt Park	13-3843182	DPR	\$6,000.00	846	006	*
Cohen	City Parks Foundation - Mosholu Park	13-3561657	DPR	\$6,000.00	846	006	*
Cohen	Department of Parks and Recreation - Jerome Park Reservoir	13-6400434	DPR	\$6,000.00	846	006	*
Williams	Wyckoff House Association - Fidler-Wyckoff House Park	11-2615053	DPR	\$6,000.00	846	006	*
Williams	Department of Parks and Recreation - Harry Maze Playground	13-6400434	DPR	\$6,000.00	846	006	*
Williams	City Parks Foundation - Amersfort Park	13-3561657	DPR	\$6,000.00	846	006	*
Williams	Brooklyn Queens Land Trust, The - East 43rd Street Community Garden	61-1441052	DPR	\$6,000.00	846	006	*
Dickens	Department of Parks and Recreation - Clayton Williams Garden	13-6400434	DPR	\$6,000.00	846	006	*
Dickens	Department of Parks and Recreation - A. Philip Randolph Square	13-2765465	DPR	\$6,000.00	846	006	*
Dickens	Harlem Grown - Harlem Grown	27-4250636	DPR	\$6,000.00	846	006	*
Dickens	Council on the Environment, Inc. - Electric Ladybug Garden	13-2765465	DPR	\$6,000.00	846	006	*
Miller	Southern Queens Park Association - Roy Wilkins Southern Queens Park	11-2432846	DPR	\$12,000.00	846	006	*
Miller	Friends of Roy Wilkins Park, Inc. - Roy Wilkins Southern Queens Park	20-1398389	DPR	\$6,000.00	846	006	*
Miller	Brooklyn Queens Land Trust - Merrick-Marsden Neighbors Association Inc. Garden II, 117-02 Merrick Blvd	61-1441052	DPR	\$6,000.00	846	006	*
Ulrich	Department of Parks and Recreation - District 32	13-6400434	DPR	\$24,000.00	846	006	*
King	Building13 Association Inc - Rivers Run Community Garden (RRCG)	13-4169405	DPR	\$8,000.00	846	006	*
King	Bissel Gardens, Inc. - Bissel Gardens	13-3984879	DPR	\$8,000.00	846	006	*
King	East 222nd Street Block Association - East 222nd Street	NA	DPR	\$8,000.00	846	006	*
Rodriguez	City Parks Foundation - Inwood Hill Park	13-3561657	DPR	\$6,000.00	846	006	*
Rodriguez	City Parks Foundation - Inwood Hill Park	13-3561657	DPR	\$6,000.00	846	006	*
Rodriguez	City Parks Foundation - Fort Tyron Park- Dog Run	13-3561657	DPR	\$6,000.00	846	006	*
Rodriguez	Department of Parks and Recreation - Fort Tyron Park	13-6400434	DPR	\$6,000.00	846	006	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Parks Equity Initiative - Fiscal 2016 (continued)

Member	Organization - Park	EIN Number	Agency	Amount	Agy #	U/A	*
Torres	City Parks Foundation - Zimmerman Playground	13-3561657	DPR	\$6,000.00	846	006	*
Torres	City Parks Foundation - Quarry Ballfields	13-3561657	DPR	\$6,000.00	846	006	*
Torres	City Parks Foundation - Bronx Park East (Waring Playground)	13-3561657	DPR	\$6,000.00	846	006	*
Torres	City Parks Foundation - Edgar Allen Poe Park	13-3561657	DPR	\$6,000.00	846	006	*
Levine	City Parks Foundation - Riverside Oval Park	13-3561657	DPR	\$6,000.00	846	006	*
Levine	Department of Parks and Recreation - D7 Playgrounds	13-6400434	DPR	\$6,000.00	846	006	*
Levine	Council on the Environment, Inc. - D7 Park (TBD)	13-2765465	DPR	\$6,000.00	846	006	*
Koo	City Parks Foundation - Margaret I. Carman Green / Weeping Beech Park	13-3561657	DPR	\$6,000.00	846	006	*
Koo	Green Earth Urban Gardens Inc - Margaret I. Carman Green / Weeping Beech Park, Maple Playground, and the Olde Town of Flushing Burial Ground	45-2540199	DPR	\$12,000.00	846	006	*
Koo	Queensboro Hill Neighborhood Association - Kissena Corridor Park	80-0835335	DPR	\$6,000.00	846	006	*
Gibson	Council on the Environment, Inc. - College Avenuen Park	13-2765465	DPR	\$6,000.00	846	006	*
Gibson	Council on the Environment, Inc. - Jacqueline Denise Davis Garden	13-2765465	DPR	\$6,000.00	846	006	*
Gibson	Citizen's Committee for New York City - Mount Eden Malls and Claremont Park	51-0171818	DPR	\$6,000.00	846	006	*
Gibson	City Parks Foundation - Drew Park	13-3561657	DPR	\$6,000.00	846	006	*
Garodnick	Friends of Dag Hammarskjold Plaza - Dag Hammarskjold Plaza	13-3749587	DPR	\$8,000.00	846	006	*
Garodnick	Friends of Stuycove Park - Suycove Park	11-3582255	DPR	\$8,000.00	846	006	*
Garodnick	City Parks Foundation - TBD	13-3561657	DPR	\$8,000.00	846	006	*
Rose	City Parks Foundation - Tappen Park and Thompinksville Park	13-3561657	DPR	\$6,000.00	846	006	*
Rose	HEALTH for Youths - The edge of Skyline Playground	26-4612691	DPR	\$6,000.00	846	006	*
Rose	Friends of Graniteville Quarry- Mariners Harbor Civic Association - Graniteville Quarry	46-3167209	DPR	\$6,000.00	846	006	*
Rose	Public School 57R - Eibs Pond	13-6400434	DPR	\$6,000.00	846	006	*
Barron	United Community Centers - TBD	11-1950787	DPR	\$18,000.00	846	006	*
Barron	Man-Up! - TBD	03-0553092	DPR	\$6,000.00	846	006	*
Mark-Viverito	Civitas Citizens Inc. - East River Esplanade	13-3132603	DPR	\$6,000.00	846	006	*
Mark-Viverito	Department of Parks and Recreation - GreenThumb - East Harlem Community Gardens	13-6400434	DPR	\$6,000.00	846	006	*
Mark-Viverito	Department of Parks and Recreation - GreenThumb - La Isla Garden	13-6400434	DPR	\$12,000.00	846	006	*
Van Bramer	Hip to Hip Theatre - Windmuller Park	26-4049629	DPR	\$6,000.00	846	006	*
Van Bramer	Smiling Hogshead Ranch - Smiling Hogshead Ranch	16-1760622	DPR	\$6,000.00	846	006	*
Van Bramer	Hunters Point Park Conservancy - Hunters Point South Park	47-3613599	DPR	\$6,000.00	846	006	*
Van Bramer	Central Astoria Local Development Corp. - Dutch Kills Playground	11-2652331	DPR	\$6,000.00	846	006	*
Kallos	Manhattan Chamber of Commerce Foundation, Inc. - Ruppert Park	13-4016593	DPR	\$12,000.00	846	006	*
Kallos	Friends of the East River Esplanade 60th-120th Streets, Inc. - East River Esplanade	46-0542653	DPR	\$6,000.00	846	006	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Parks Equity Initiative - Fiscal 2016 (continued)

Member	Organization - Park	EIN Number	Agency	Amount	Agy #	U/A	*
Kallos	Sutton Place Parks Conservancy, Inc. - Sutton Place Park	47-4054653	DPR	\$6,000.00	846	006	*
Dromm	Jackson Heights Green Alliance, Inc. - 74th Street Trees	26-4725337	DPR	\$24,000.00	846	006	*
CD51	Friends of Blue Heron Park, Inc. - Blue Heron Park	13-3073882	DPR	\$6,000.00	846	006	*
CD51	Staten Island Youth Soccer League, Inc. - Owl's Hollow Park	32-0048308	DPR	\$6,000.00	846	006	*
CD51	Staten Island Historical Society - Richmondtown	13-1985514	DPR	\$6,000.00	846	006	*
CD51	Citizens Committee for New York City, Inc. - CD51	51-0171818	DPR	\$6,000.00	846	006	*
CD23	City Parks Foundation - CD23	13-3561657	DPR	\$24,000.00	846	006	*
CD28	City Parks Foundation - CD28	13-3561657	DPR	\$24,000.00	846	006	*
Palma	New York Restoration Project - Glover Street Community Garden	13-3959056	DPR	\$6,000.00	846	006	*
Palma	City Parks Foundation - Soundview Park	13-3561657	DPR	\$6,000.00	846	006	*
Palma	Department of Parks and Recreation - Caserta Playground	13-6400434	DPR	\$12,000.00	846	006	*
Citywide	City Parks Foundation - Citywide	13-3561657	DPR	\$426,000.00	846	006	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: NYC Digital Inclusion and Literacy Initiative - Fiscal 2016

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department Youth Services and Community Development (DYCD)	13-6400434	DYCD	(\$100,000.00)	260	005	
Mendez	Computers for Youth Foundation, Inc. - Public School 188M	13-3935309	DYCD	\$20,000.00	260	005	*
Barron	BRIC Arts Media Bklyn, Inc. - New Lots Library	11-2547268	DYCD	\$20,000.00	260	005	*
Dromm	Computers for Youth Foundation, Inc. - Public School 89Q	13-3935309	DYCD	\$20,000.00	260	005	*
Koo	Selfhelp Community Services, Inc. - TBD	13-1624178	DYCD	\$20,000.00	260	005	*
Deutsch	Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. - TBD	11-3070228	DYCD	\$20,000.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: HPD Home Loan Program Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Housing Preservation and Development	13-6400434	HPD	(\$2,000,000.00)	806	009	
Neighborhood Housing Services Of New York City, Inc.	13-3098397	HPD	\$2,000,000.00	806	009	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Community Consultant Contracts Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Belmont Arthur Avenue Local Deveoplment Corporation	13-3020589	HPD	(\$1.00)	806	009	
Bridge Street Development Corporation	11-3250772	HPD	(\$1.00)	806	009	
Brighton Neighborhood Association, Inc.	11-2435523	HPD	(\$1.00)	806	009	
Central Astoria Local Development Coalition, Inc.	11-2652331	HPD	(\$1.00)	806	009	
Clinton Housing Development Company, Inc.	13-2851988	HPD	(\$1.00)	806	009	
Community League of the Heights, Inc.	13-2564241	HPD	(\$1.00)	806	009	
El Barrios Operation Fightback, Inc.	13-3248777	HPD	(\$1.00)	806	009	
Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	HPD	(\$1.00)	806	009	
Good Old Lower East Side, Inc.	13-2915659	HPD	(\$1.00)	806	009	
Gowanus Canal Community Development Corporation	11-2498292	HPD	(\$1.00)	806	009	
Neighborhood Housing Services Of East Flatbush	13-3098397	HPD	(\$1.00)	806	009	
United Jewish Council of the East Side, Inc.	13-2735378	HPD	(\$1.00)	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Autism Awareness Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$2,000,000.00)	816	121	
Heartshare Human Services of New York	11-1633549	DOHMH	\$78,540.00	816	121	*
YAI/National Institute for People with Disabilities Network	11-2030172	DOHMH	\$69,000.00	816	121	*
Resources for Children with Special Needs, Inc.	11-2594790	DOHMH	\$66,938.00	816	121	*
Ramapo for Children	13-5600422	DOHMH	\$74,187.00	816	121	*
Mosholu-Montefiore Community Center, Inc.	13-3622107	DOHMH	\$93,201.00	816	121	*
United Cerebral Palsy of New York City, Inc.	13-5654532	DOHMH	\$73,078.00	816	121	*
Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	DOHMH	\$70,031.00	816	121	*
Jewish Board of Family and Children's Services, Inc.	13-5564937	DOHMH	\$78,540.00	816	121	*
My Time, Inc.	68-0646329	DOHMH	\$70,031.00	816	121	*
NYSARC, Inc., NYC Chapter Association for Help of Retarded Children	13-5596746	DOHMH	\$70,031.00	816	121	*
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	11-3070228	DOHMH	\$70,031.00	816	121	*
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$63,263.00	816	121	*
Shema Kolainu - Hear Our Voices	11-3503085	DOHMH	\$62,475.00	816	121	*
Job Path, Inc.	13-4038495	DOHMH	\$62,250.00	816	121	*
Yaldeinu School, Inc.	26-3373908	DOHMH	\$30,000.00	816	121	*
Reach for the Stars Learning Center	20-3042280	DOHMH	\$30,000.00	816	121	*
Association for Metroarea Autistic Children	13-1974582	DOHMH	\$69,903.00	816	121	*
Jewish Community Center in Manhattan, Inc., The	13-3490745	DOHMH	\$70,032.00	816	121	*
Sinergia	13-3183344	DOHMH	\$62,475.00	816	121	*
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1635308	DOHMH	\$30,000.00	816	121	*
NYU Langone Medical Center - Dept. of Child & Adolescent Psychiatry	13-5562308	DOHMH	\$30,000.00	816	121	*
Lifespire, Inc.	13-2526022	DOHMH	\$78,053.00	816	121	*
Shield of David, The d/b/a Shield Institute, The	13-1740041	DOHMH	\$75,641.00	816	121	*
QSAC, Inc.	11-2482974	DOHMH	\$89,975.00	816	121	*
New York Families for Autistic Children, Inc.	11-3442879	DOHMH	\$82,170.00	816	121	*
Labor and Industry for Education, Inc.	11-4088055	DOHMH	\$70,031.00	816	121	*
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$70,031.00	816	121	*
Eden II School for Autistic Children, Inc.	13-2872916	DOHMH	\$70,031.00	816	121	*
Grace Foundation of New York	13-4131863	DOHMH	\$70,031.00	816	121	*
Jewish Community Center of Staten Island, Inc.	13-5562256	DOHMH	\$70,031.00	816	121	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Unaccompanied Minor Children and Families Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Social Services/Human Resources Administration	13-6400434	DSS/HRA	(\$500,000.00)	069	103	
Legal Aid Society	13-5562265	DSS/HRA	\$166,667.00	069	103	*
Central American Legal Assistance	11-2859151	DSS/HRA	\$166,667.00	069	103	*
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSS/HRA	\$166,666.00	069	103	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Immigrant Opportunities Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development**	13-6400434	DYCD	(\$1,400,000.00)	260	005	
Legal Services NYC - Bronx**	16-1759590	DSS/HRA	\$100,000.00	069	103	*
Bedford-Stuyvesant Community Legal Services Corporation**	11-2149962	DSS/HRA	\$80,000.00	069	103	*
South Brooklyn Legal Services**	13-2605605	DSS/HRA	\$41,000.00	069	103	*
Legal Aid Society **	13-5562265	DSS/HRA	\$585,000.00	069	103	*
New York Legal Assistance Group, Inc.**	13-3505428	DSS/HRA	\$390,000.00	069	103	*
Legal Services NYC - Manhattan Legal Services**	13-2613958	DSS/HRA	\$51,000.00	069	103	*
Legal Services NYC - Queens Branch**	13-2605604	DSS/HRA	\$61,000.00	069	103	*
Legal Services NYC - Staten Island Legal Services**	13-2600199	DSS/HRA	\$92,000.00	069	103	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Geriatric Mental Health Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$2,000,000.00)	816	120	
Bridge, Inc., The	13-1919799	DOHMH	\$79,000.00	816	120	*
Bronx Jewish Community Council, Inc.	13-2744533	DOHMH	\$79,000.00	816	120	*
BronxWorks, Inc.	13-3254484	DOHMH	\$84,000.00	816	120	*
Catholic Charities Neighborhood Services, Inc.	11-2047151	DOHMH	\$84,000.00	816	120	*
Chinese-American Planning Council, Inc.	13-6202692	DOHMH	\$84,000.00	816	120	*
East Side House, Inc.	13-1623989	DOHMH	\$79,000.00	816	120	*
Grand Street Settlement, Inc.	13-5562230	DOHMH	\$84,000.00	816	120	*
Hudson Guild	13-5562989	DOHMH	\$84,000.00	816	120	*
Lenox Hill Hospital	13-1624070	DOHMH	\$79,000.00	816	120	*
Jewish Association for Services for the Aged (JASA)	13-2620896	DOHMH	\$79,000.00	816	120	*
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$84,000.00	816	120	*
Lenox Hill Neighborhood House, Inc.	13-1628180	DOHMH	\$84,000.00	816	120	*
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$94,000.00	816	120	*
Project Hospitality, Inc.	13-3234441	DOHMH	\$79,000.00	816	120	*
Relief Resources, Inc.	52-2323151	DOHMH	\$40,000.00	816	120	*
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	\$118,000.00	816	120	*
Riverstone Senior Life Services, Inc.	13-3355074	DOHMH	\$79,000.00	816	120	*
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$81,000.00	816	120	*
SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	DOHMH	\$40,000.00	816	120	*
Service Program for Older People, Inc. (SPOP)	13-2947616	DOHMH	\$79,000.00	816	120	*
Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	DOHMH	\$84,000.00	816	120	*
Spanish Speaking Elderly Council - RAICES	11-2730462	DOHMH	\$81,000.00	816	120	*
St. Barnabas Hospital	13-1740122	DOHMH	\$40,000.00	816	120	*
Riverdale Senior Services, Inc.	23-7357997	DOHMH	\$39,000.00	816	120	*
Sunnyside Community Service, Inc.	51-0189327	DOHMH	\$84,000.00	816	120	*
Visiting Nurse Services of New York Home Care, Inc.	13-1624211	DOHMH	\$79,000.00	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: MHy Services - Chemical Dependency Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$525,000.00)	816	122	
St. Ann's Corner of Harm Reduction, Inc.	13-3724008	DOHMH	\$87,000.00	816	122	*
Bowery Residents Committee, Inc.	13-2736659	DOHMH	\$33,000.00	816	122	*
Catholic Charities Neighborhood Services, Inc.	11-2047151	DOHMH	\$26,000.00	816	122	*
Child Center of New York, Inc., The	11-1733454	DOHMH	\$34,000.00	816	122	*
Child Center of New York, Inc., The	11-1733454	DOHMH	\$37,000.00	816	122	*
Greenwich House, Inc.	13-5562204	DOHMH	\$22,000.00	816	122	*
Hamilton-Madison House, Inc.	13-5562412	DOHMH	\$33,000.00	816	122	*
Inwood Community Services, Inc.	13-3087407	DOHMH	\$31,000.00	816	122	*
Long Island Jewish Medical Center	11-2241326	DOHMH	\$101,000.00	816	122	*
Mental Health Providers of Western Queens, Inc.	11-2700062	DOHMH	\$55,000.00	816	122	*
St. Luke's-Roosevelt Hospital Center Center for Comprehensive Care	13-2997301	DOHMH	\$36,000.00	816	122	*
Staten Island Mental Health Society, Inc.	13-5623279	DOHMH	\$30,000.00	816	122	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: MHy Services - Developmental Disabilities Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$806,000.00)	816	121	
Albert Einstein College of Medicine of Yeshiva University - CERC Clinic	13-1624225	DOHMH	\$300,000.00	816	121	*
Epilepsy Institute, The	13-2608325	DOHMH	\$184,000.00	816	121	*
Staten Island Mental Health Society, Inc.	13-5623279	DOHMH	\$322,000.00	816	121	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: MHy Services - Mental Health Providers Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$1,164,000.00)	816	120	
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$127,000.00	816	120	*
Institute for Community Living, Inc.	13-3306195	DOHMH	\$244,000.00	816	120	*
Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DOHMH	\$199,000.00	816	120	*
Lutheran Medical Center	11-1839567	DOHMH	\$268,000.00	816	120	*
Mental Health Association of NYC	13-2637308	DOHMH	\$20,000.00	816	120	*
Mental Health Association of NYC	13-2637308	DOHMH	\$38,000.00	816	120	*
NYSARC, Inc., NYC Chapter Association for Help of Retarded Children	13-5596746	DOHMH	\$104,000.00	816	120	*
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$37,000.00	816	120	*
PSCH, INC. (Kingsboro Psychiatric Center)	11-2542430	DOHMH	\$127,000.00	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Mental Health Contracts Initiative- Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$621,000.00)	816	120	
Greenwich House, Inc.	13-5562204	DOHMH	\$50,000.00	816	120	*
Coalition of Behavioral Health Agencies, Inc., The	13-2729071	DOHMH	\$85,000.00	816	120	*
Children's Aid Society, The	13-5562191	DOHMH	\$95,000.00	816	120	*
Child Center of New York, Inc., The	11-1733454	DOHMH	\$45,000.00	816	120	*
Center for Urban and Community Services, Inc.	13-3687891	DOHMH	\$100,000.00	816	120	*
United Cerebral Palsy of New York City, Inc.	13-5654532	DOHMH	\$99,705.00	816	120	*
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	\$50,000.00	816	120	*
New Alternatives for Children, Inc.	13-3149298	DOHMH	\$47,295.00	816	120	*
Brooklyn Bureau of Community Services D/B/A Brooklyn Community Services	11-1630780	DOHMH	\$49,000.00	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Medicaid Redesign Transition Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$500,000.00)	816	120	
Riverdale Mental Health Association, Inc.	13-1930700	DOHMH	\$50,000.00	816	120	*
Astor Services for Children & Families	14-1397918	DOHMH	\$50,000.00	816	120	*
New Alternatives for Children, Inc.	13-3149298	DOHMH	\$50,000.00	816	120	*
Catholic Charities Neighborhood Services, Inc.	11-2047151	DOHMH	\$50,000.00	816	120	*
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$100,000.00	816	120	*
SCO Family of Services	11-2777066	DOHMH	\$50,000.00	816	120	*
Amida Care, Inc.	13-4154068	DOHMH	\$50,000.00	816	120	*
University Settlement Society of New York, Inc.	13-5562374	DOHMH	\$50,000.00	816	120	*
QSAC, Inc.	11-2482974	DOHMH	\$50,000.00	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Day Laborer Workforce Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Third Sector New England	04-2261109	DSBS	(\$50,000.00)	801	011	
New Immigrant Community Empowerment (NICE)	11-3560625	DSBS	\$50,000.00	801	011	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Create New Technology Incubators Initiative- Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
City University of New York	13-6400434	CUNY	(\$1,400,000.00)	042	001	
Lehman College	13-6400434	CUNY	\$450,000.00	042	001	
Queens College	13-6400434	CUNY	\$450,000.00	042	001	
College of Staten Island	13-6400434	CUNY	\$500,000.00	042	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Small Business/Job Development/Financial Literacy Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	DSBS	(\$64,500.00)	801	002	
Department of Small Business Services	13-6400434	DSBS	\$64,500.00	801	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Worker Cooperative Business Development Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	DSBS	(\$78,000.00)	801	002	
Department of Small Business Services	13-6400434	DSBS	\$78,000.00	801	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: MWBE Leadership Associations Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	DSBS	(\$70,000.00)	801	002	
Department of Small Business Services	13-6400434	DSBS	\$70,000.00	801	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Holocaust Survivors Initiative - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$1,500,000.00)	125	003	
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	\$90,000.00	125	003	*
Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	DFTA	\$120,000.00	125	003	*
Guardians of the Sick, Inc.	11-6003433	DFTA	\$120,000.00	125	003	*
Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	\$120,000.00	125	003	*
Selfhelp Community Services, Inc.	13-1624178	DFTA	\$165,000.00	125	003	*
Samuel Field YM & YWHA, Inc.	11-3071518	DFTA	\$80,000.00	125	003	*
Shorefront Jewish Community Council, Inc.	11-2986161	DFTA	\$120,000.00	125	003	*
Jewish Community Council Of Canarsie, Inc.	11-2608645	DFTA	\$120,000.00	125	003	*
Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	DFTA	\$120,000.00	125	003	*
Pesach Tikvah Hope Development, Inc.	11-2642641	DFTA	\$120,000.00	125	003	*
United Jewish Organizations of Williamsburg, Inc.	11-2728233	DFTA	\$120,000.00	125	003	*
Washington Heights-Inwood Preservation Restoration Corporation	13-2944830	DFTA	\$105,000.00	125	003	*
Blue Card, Inc., The	13-1623910	DFTA	\$20,000.00	125	003	*
Queens Jewish Community Council, Inc.	23-7172152	DFTA	\$80,000.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Anti-Gun Violence Initiative - School Based Conflict Mediation - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Education	13-6400434	DOE	(\$80,000.00)	040	402	
New York Peace Institute, Inc.	45-1964622	DOE	\$80,000.00	040	402	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Anti-Gun Violence Initiative - Mental Health/Therapeutic Services - Fiscal 2016

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$35,000.00)	816	120	
Berean Community And Family Life Center, Inc.	11-2870465	DOHMH	\$35,000.00	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Miller	Tri-Boro Intergenerational Services, Inc.	11-3341883	DYCD	(\$3,500.00)	260	005			
Miller	Creative Jazz Organization, Inc.	11-3543021	DYCD	\$3,500.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Outreach Project	11-2518262	DYCD	(\$8,000.00)	260	312			
Levin	Outreach Development Corporation	11-2518262	DYCD	\$8,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Outreach Project	11-2518262	DYCD	(\$8,000.00)	260	005			
Levin	Outreach Development Corporation	11-2518262	DYCD	\$8,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: Purpose of Funds Changes - Fiscal 2016

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Cabrera	New York Junior Tennis League	23-7442256	DYCD	(\$7,500.00)	The funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players, ages 5-18 years in the district during the summer, fall, winter or spring. Loaner racquets and balls will be provided to all participants. Special events, team tennis tournaments and trips are a regular part of the program schedule.	
Youth	Cabrera	New York Junior Tennis League	23-7442256	DYCD	\$7,500.00	The funds will be used to provide free recreational tennis and educational programs for beginner and intermediate players, ages 5-18 years old at St. James Park in District 14 during the summer, fall, winter or spring. Loaner racquets and balls will be provided to all participants. Special events, team tennis tournaments and trips are a regular part of the program schedule.	*
Local	Cabrera	Middle School 390X	13-6400434	DOE	(\$20,000.00)	Funding to support the Academic and Cultural Enrichment Program serving immigrant students, in grades 6th through 8th grade; instruction provided in English with support in native language.	
Local	Cabrera	Middle School 390X	13-6400434	DOE	\$20,000.00	\$10,000 to cover the cost of insurance for school laptops.\$10,000 to support the Academic and Cultural Enrichment Program serving immigrant students, in grades 6th through 8th grade; instruction provided in English with support in native language	*
Aging	Matteo	Vietnam Veterans of America, Chapter 421	061252230	DFTA	(\$6,000.00)	Funds will be used for maintenance and upkeep of the Vietnam Veterans Memorial Park.	
Aging	Matteo	Vietnam Veterans of America, Chapter 421	061252230	DFTA	\$6,000.00	Funds will be used for maintenance, supplies and materials for the upkeep of the Vietnam Veterans Memorial Park, transportation, equipment, food, staff and operating cost of meetings.	*
Aging	Matteo	Corporal Allen F. Kivlehan Korean War Veterans Association, Inc.	13-3634076	DFTA	(\$5,000.00)	Funds will be used for transportation, equipment, operating cost of meetings and monthly newsletter.	
Aging	Matteo	Corporal Allen F. Kivlehan Korean War Veterans Association, Inc.	13-3634076	DFTA	\$5,000.00	Funds will be used for transportation, food, equipment, operating cost of meetings and monthly newsletter.	*
Aging	Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DFTA	(\$5,000.00)	Funds will be used for their Senior Safety Security and Nourishment Program.	
Aging	Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DFTA	\$5,000.00	Funds will be used for their nourishment program, transportation, food, equipment and operating cost.	*
Aging	Matteo	Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	(\$5,000.00)	Funds will be used to help assist in providing weekly food packages.	
Aging	Matteo	Jewish Community Center of Staten Island, Inc.	13-5562256	DFTA	\$5,000.00	Funds will be used to help fund a registered dietician who is responsible for the menu planning and nutritional compliance for the meals served to the participants attending the JCC's senior centers.	*
Aging	Vacca	San Gennaro Senior Center	43-2061329	DFTA	(\$8,000.00)	To fund refreshments and food for senior programming.	
Aging	Vacca	San Gennaro Senior Center	43-2061329	DFTA	\$8,000.00	To fund refreshments, food for senior programming, and rent expenses.	*
Youth	Treyger	NIA Community Services Network, Inc.	11-2697931	DYCD	(\$10,000.00)	The funding will be used for expanded day, after-school, out-of-school time, and summer programming to support academic success, including homework help, test prep, cultural and creative arts, ELA/literacy, STEM (through interactive learning experiences), character education, fitness and healthy living activities, and recreation. Parent workshops/classes will be offered on relevant topics and in support of children's learning and positive growth, and community building, especially for our large immigrant populations.	
Youth	Treyger	NIA Community Services Network, Inc.	11-2697931	DYCD	\$10,000.00	Funds will support a broad range of community programming including community events and wraparound services. Funds will also be used help defray operating costs.	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: Purpose of Funds Changes - Fiscal 2016 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Kallos	Four Freedoms Park Conservancy, Inc.	45-2716646	DPR	(\$10,000.00)	To support summer concerts such as musical and dance performances.	
Local	Kallos	Four Freedoms Park Conservancy, Inc.	45-2716646	DPR	\$10,000.00	To provide funding for the Uni-project, a portable reading room kit.	*
Youth	Richards	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	(\$15,000.00)	To support the JCCRP Medicare assistance program, which assists clients in determining Medicare eligibility, understanding and applying for Medicare, enrolling into prescription (part D) plans, Medicare Advantage plans, EPIC and the Medicare Savings Program.	
Youth	Richards	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	\$15,000.00	Funds will be used to support social services coordination.	*
Local	Richards	Queens Borough Public Library	13-6400434	QBPL	(\$5,000.00)	Programming support for Rosedale Library.	
Local	Richards	Queens Borough Public Library	13-6400434	QBPL	\$5,000.00	Programming support for Laurelton Library.	*
Local	Vallone	Selfhelp Community Services, Inc.	13-1624178	DYCD	(\$10,000.00)	The specific program to be funded is establishing a virtual senior center capability in a local senior center.	
Local	Vallone	Selfhelp Community Services, Inc.	13-1624178	DYCD	\$10,000.00	Funding will go towards transportation, education and recreation supplies and an art therapy program.	*
Local	Torres	Morris Park Community Association **	23-7429900	DFTA	(\$5,000.00)	Funds will support senior programming and activities	
Local	Torres	Morris Park Community Association **	23-7429900	DYCD	\$5,000.00	Funds will support the coordination and execution of multi-cultural Columbus Day parade for the Bronx	*
Local	Crowley	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$7,500.00)	Providing veterans and their dependents benefits information; support of homeless veterans; annual POW/MIA Ceremony; Indigent Veteran Burials; Dissemination of veterans information at community street festivals throughout the borough; Participation in Parades and Holiday events at Veteran Facilities; etc.	
Local	Crowley	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$7,500.00	Providing veterans and their dependents benefits information; support of homeless veterans; annual POW/MIA Ceremony; Indigent Veteran Burials; Dissemination of veterans information at community street festivals throughout the borough; Participation in Parades and Holiday events at Veteran Facilities; to purchase equipment, supplies, to cover the cost of utilities, rent, trips, vendors and general program expenses.	*
Local	Lander	Center for Anti-Violence Education, The	11-2444676	DYCD	(\$15,000.00)	To support long-term prevention of violence and empowerment courses for pre-teen girls and LGBTQ youth in District 39 facing bullying, harassment and abuse.	
Local	Lander	Center for Anti-Violence Education, The	11-2444676	DYCD	\$15,000.00	To support long-term prevention of violence and empowerment courses for pre-teen girls and LGBTQ youth in District 39 facing bullying, harassment and abuse as well as violence prevention programs for adult women and transgender people.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Miller	Tri-Boro Intergenerational Services, Inc.	11-3341883	DYCD	(\$3,500.00)	Funding for intergenerational cultural, education, recreational programs. The requested funds will be used to cover cost incurred from providing transportation, purchase of T-shirts, theatre/movie tickets, food and refreshments, picnic/cultural event, computer upgrade, Thanksgiving feeding and supplies needed to carry out activities.	
Local	Miller	Creative Jazz Organization, Inc.	11-3543021	DYCD	\$3,500.00	Funds will go towards 1. Weekly evening jazz sessions in the community utilizing professional musicians, 2. Periodic jazz concerts in local public schools, preceded and followed up by motivational teachings of jazz history by professional musicians.	*
Local	Matteo	Vietnam Veterans of America, Chapter 421	061252230	DYCD	(\$5,000.00)	Funds will be used to for a contractor, to excavate and install pavers throughout the grounds.	
Local	Matteo	Vietnam Veterans of America, Chapter 421	061252230	DYCD	\$5,000.00	Funds will be used for maintenance, supplies and materials for the upkeep of the Vietnam Veterans Memorial Park, transportation, equipment, food, staff and operating cost of meetings.	*
Aging	Matteo	Lifestyles for the Disabled, Inc.	13-3740011	DFTA	(\$12,000.00)	Funding will support new Disaster Relief Program for the Developmentally Disabled and Senior Citizens which focus relief efforts to most vulnerable disaster victims.	
Aging	Matteo	Lifestyles for the Disabled, Inc.	13-3740011	DFTA	\$12,000.00	Funds will be used for repair and/or upgrading of kitchen equipment for new Disaster Relief Program.	*
Aging	Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DFTA	(\$2,500.00)	Funds will be used to provide senior workshops in Safety Security through various Staten Island community centers during regular business hours.	
Aging	Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DFTA	\$2,500.00	Funds will be used for their nourishment program, transportation, food, equipment and operating cost.	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect