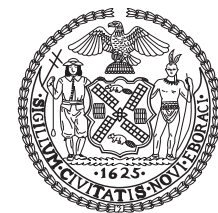


Supporting Detail For Fiscal Year 2016
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

TABLE OF CONTENTS

- I. FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL
- II. FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL
- III. FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I.

**FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
AGING								
AG CN001	AG D001	Q	ALPHA PHI ALPHA SENIOR CENTER	50,000	0	0	0	CITYWIDE, MILLER
AG CN005	AG D001	M	CARTER BURDEN CENTER FOR THE AGING RENOVATIONS	400,000	0	0	0	CITYWIDE
PW NC051	AG DN184	X	HEBREW HOME	192,000	0	0	0	COHEN, VACCA
PW NC105	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS INC.	513,000	0	0	0	DISTRICT 23
PW NC090	AG DN797	M	WHSTCH AUDIO-VISULA AT ISABELLA	184,000	0	0	0	RODRIGUEZ
HD NC048	AG DN895	Q	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT	65,000	0	0	0	VAN BRAMER
TOTALS FOR AGING (6 PROJECTS)				1,404,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN017	LB D104	K	SYSTEM WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	CITYWIDE
LB CN013	LB D104	K	RED HOOK WIFI (PB)	200,000	0	0	0	MENCHACA
LB CN012	LB D104	K	RED HOOK LIBRARY MULTIMEDIA ROOM (PB)	50,000	0	0	0	MENCHACA
LB CN010	LB D104	K	RED HOOK PUBLIC LIBRARY IMPROVEMENTS	1,000,000	0	0	0	CITYWIDE, MENCHACA
LB CN015	LB D104	K	BROOKLYN PUBLIC LIBRARY	500,000	0	0	0	ESPINAL
LB CN016	LB D104	K	STORYTELLING GARDEN	250,000	0	0	0	LANDER
LB CN014	LB D104	K	CONEY ISLAND LIBRARY - 2ND FL	500,000	0	0	0	TREYGER
LB CN687	LB D104	K	MIDWOOD BRANCH / BROOKLYN PUBLIC LIBRARY	1,010,000	0	0	0	GREENFIELD
TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS)				8,510,000	0	0	0	
CHILDREN SERVICES								
HD NC042	CS D002	K	211 AINSLIE	3,000,000	0	0	0	REYNOSO
HL NC052	CS DN858	Q	FORESTDALE - NEW TEACHING KITCHEN	400,000	0	0	0	CITYWIDE, KOSLOWITZ, CROWLEY, ULRICH, QUEENS DELEGATION
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				3,400,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN CN025	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE	1,000,000	0	0	0	CITYWIDE, DEUTSCH, MAISEL

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HN CN018	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	1,350,000	0	0	0	CITYWIDE, CHIN
HN CN015	HN D002	X	BRONX COMMUNITY COLLEGE	4,000,000	0	0	0	CITYWIDE, CABRERA
HN CN090	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	150,000	0	0	0	CHIN
HN CN062	HN D002	Q	QUEENS BOROUGH COMMUNITY COLLEGEY	2,500,000	0	0	0	CITYWIDE, CROWLEY, KOSLOWITZ, QUEENS DELEGATION, DISTRICT 23
HN CN114	HN D002	X	LOEW HALL ACCESSIBILITY	250,000	0	0	0	TORRES
HN CN036	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	2,400,000	0	0	0	CITYWIDE, KOO, DROMM, CONSTANTINIDES, DISTRICT 23, KOSLOWITZ, ULRICH, CROWLEY, SPEAKER
HN CN089	HN D005	X	BRONX COMMUNITY COLLEGE	250,000	0	0	0	CABRERA
HN CN109	HN D005	M	CUNY IN THE HEIGHTS (HOSTOS COMMUNITY COLLEGE)	100,000	0	0	0	RODRIGUEZ
HN CN110	HN D005	M	CUNY IN THE HEIGHTS (HOSTOS COMMUNITY COLLEGE)	35,000	0	0	0	RODRIGUEZ
HN CN087	HN D005	X	HOSTOS COMMUNITY COLLEGE	0	5,000,000	0	0	CITYWIDE
HN CN084	HN D005	A	CUNY-WIDE COMMUNITY COLLEGES	7,262,000	0	0	0	CITYWIDE
HN CN103	HN D005	Q	QUEENSBOROUGH COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN117	HN D005	X	CUNY LEEDS	100,000	0	0	0	VACCA
HN CN095	HN D300	K	MEDGAR EVERS COLLEGE PREP SCHOOL CLASSROOM	65,000	0	0	0	CUMBO
HN CN080	HN D300	M	NYC TECH COLLEGE	800,000	0	0	0	CITYWIDE
HN CN091	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOO, CONSTANTINIDES, LANCMAN
HN CN093	HN D300	K	NY CITY TECHNICAL COLLEGE	400,000	0	0	0	CORNEGY
HN CN094	HN D300	Q	CUNY QUEENS COLLEGE	150,000	0	0	0	CROWLEY
HN CN083	HN D300	M	CUNY TV-CENTRAL	250,000	0	0	0	CITYWIDE
HN CN096	HN D300	M	THE CITY COLLEGE OF NEW YORK	1,000,000	0	0	0	DICKENS
HN CN097	HN D300	M	CUNY GRADUATE CENTER HVAC REPLACEMENT	150,000	0	0	0	GARODNICK
HN CN098	HN D300	M	HUNTER COLLEGE BLACK BOX MEDIA AND ARTS FLEX SPACE RENOVATION	412,000	0	0	0	GARODNICK

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HN CN099	HN D300	M	HUNTER COLLEGE CAMPUS SCHOOLS - ATHLETICS FACILITIES RENOVATION	250,000	0	0	0	GARODNICK
HN CN105	HN D300	Q	QUEENS COLLEGE SCHOOL FOR MATH, SCIENCE AND TECHNOLOGY	75,000	0	0	0	LANCMAN
HN CN107	HN D300	R	COLLEGE OF STATEN ISLAND	125,000	0	0	0	MATTEO
HN CN108	HN D300	Q	YORK COLLEGE	1,000,000	0	0	0	MILLER
HN CN077	HN D300	X	LEHMAN COLLEGE	1,900,000	0	0	0	CITYWIDE
HN CN113	HN D300	M	MACAULEY HONORS COLLEGE - CUNY	100,000	0	0	0	ROSENTHAL
HN CN116	HN D300	X	CUNY - BARUCH COLLEGE	150,000	0	0	0	VACCA
HN CN122	HN D300	R	COLLEGE OF STATEN ISLAND	100,000	0	0	0	ROSE
HN CN111	HN D300	M	JOHN JAY COLLEGE - CUNY	100,000	0	0	0	ROSENTHAL
HN CN073	HN D300	M	CUNY GRADUATE CENTER	395,000	0	0	0	CITYWIDE
HN CN048	HN D300	M	BARUCH COLLEGE	1,000,000	0	0	0	CITYWIDE, MENDEZ
HN CN058	HN D300	Q	QUEENS COLLEGE	2,000,000	0	0	0	CITYWIDE, QUEENS DELEGATION, DISTRICT 23, CROWLEY, DROMM
HN CN064	HN D300	K	BROOKLYN COLLEGE	1,000,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, EUGENE, WILLIAMS
HN CN070	HN D300	M	CITY COLLEGE	2,200,000	0	0	0	CITYWIDE
HN CN071	HN D300	R	COLLEGE OF STATEN ISLAND	700,000	0	0	0	CITYWIDE
HN CN013	HN D300	X	YORK COLLEGE	2,000,000	0	0	0	BLACK, LATINO AND ASIAN CAUCUS
HN CN004	HN D300	K	MEDGAR EVERS COLLEGE	500,000	0	0	0	CITYWIDE, BARRON, CORNEGY, WILLIAMS
HN CN075	HN D300	M	JOHN JAY COLLEGE	250,000	0	0	0	CITYWIDE
HN CN003	HN D300	K	MEDGAR EVERS COLLEGE	1,500,000	0	0	0	CITYWIDE, BARRON, EUGENE, BLACK, LATINO AND ASIAN CAUCUS
HN CN074	HN D300	M	HUNTER COLLEGE	3,000,000	0	0	0	CITYWIDE
HN CN076	HN D300	M	JOHN JAY COLLEGE	80,000	0	0	0	CITYWIDE, ROSENTHAL
HN CN106	HN D300	K	NEW YORK CITY COLLEGE OF TECHNOLOGY	90,000	0	0	0	LEVIN
HN CN072	HN D300	M	CUNY GRADUATE CENTER	250,000	0	0	0	CITYWIDE

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
TOTALS FOR CITY UNIVERSITY OF NEW YORK (46 PROJECTS)				41,589,000	5,000,000	0	0	
CULTURAL AFFAIRS								
PV NC096	PV D018	M	EL MUSEO DEL BARRIO - TEATRO ENVIRONMENTAL STABILIZATION/HVAC UPGRADES	500,000	0	0	0	CITYWIDE, FERRERAS
PV NC243	PV D022	Q	METROPOLITAN MUSEUM OF ART	1,000,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC235	PV D034	Q	AMERICAN MUSEUM OF NATURAL HISTORY	16,750,000	0	0	0	CITYWIDE, VAN BRAMER, GARODNICK, ROSENTHAL, MANHATTAN DELEGATION
PV NC305	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	50,000	0	0	0	ROSENTHAL
PV NC123	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC.	200,000	0	0	0	CITYWIDE, VAN BRAMER, KOO
PV NC236	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	575,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC035	PV D101	M	MUSEUM OF JEWISH HERITAGE	934,000	0	0	0	CROWLEY, PALMA, QUEENS DELEGATION, MENDEZ, KALLOS, CITYWIDE
PV NC026	PV D176	X	WILDLIFE CONSERVATION SOCIETY -BRONX ZOO	2,528,000	0	0	0	BRONX DELEGATION, CABRERA, PALMA
PV NC226	PV D176	X	WILDLIFE CONSERVATION SOCIETY/ BRONX ZOO	746,000	0	0	0	CITYWIDE, TORRES, PALMA
PV NC100	PV D205	X	THE NEW YORK BOTANICAL GARDEN - CONSERVATORY RESTORATION AND RESILIENCY	7,000,000	0	0	0	CITYWIDE, FERRERAS, CABRERA, TORRES
PV NC011	PV D230	K	WILDLIFE CONSERVATION SOCIETY - SEA CLIFFS	1,000,000	0	0	0	BROOKLYN DELEGATION, GREENFIELD, TREYGER
PV NC189	PV D234	M	CLEMENTE SOTO VELEZ	0	3,500,000	0	0	CITYWIDE, CHIN, MENDEZ
PV NC083	PV D235	K	BROOKLYN INSTITUTE OF ARTS AND SCIENCES	1,000,000	0	0	0	CITYWIDE, EUGENE, VAN BRAMER, ESPINAL
PV NC057	PV D236	K	BROOKLYN BOTANIC GARDEN	500,000	0	0	0	CUMBO
PV NC108	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	2,296,000	0	0	0	CITYWIDE, GARODNICK
PV NC047	PV D262	K	BROOKLYN CHILDREN'S MUSEUM -- RETAINING WALL	193,000	0	0	0	CITYWIDE, CORNEGY, ESPINAL, EUGENE, CUMBO, BLACK, LATINO AND ASIAN CAUCUS, LGBT CAUCUS
PV NC072	PV D272	Q	QUEENS BOTANICAL GARDEN	425,000	0	0	0	CITYWIDE, VAN BRAMER, KOO, QUEENS DELEGATION, ULRICH
PV NC779	PV D274	Q	NEW YORK HALL OF SCIENCE	1,829,000	0	0	0	CITYWIDE, FERRERAS
PV NC202	PV D291	Q	QUEENS MUSEUM	1,750,000	0	0	0	BARRON, DISTRICT 23, MENDEZ, BROOKLYN DELEGATION, CHIN
PV NC318	PV D302	R	SI INSTITUTE OF ARTS & SCIENCES	500,000	0	0	0	ROSE

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PV NC300	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	250,000	0	0	0	MATTEO
PV NC025	PV D464	X	WAVE HILL	550,000	0	0	0	BRONX DELEGATION, COHEN, TORRES, CABRERA
PV NC197	PV D464	X	WAVE HILL-GLYNDOR HOUSE BOILERS	425,000	0	0	0	CITYWIDE, PALMA, CABRERA, TORRES
PV NC273	PV D467	M	AARON DAVIS HALL	20,000	0	0	0	DICKENS
PV NC188	PV D467	M	MABOU MINES INITIAL OUTFITTING	100,000	0	0	0	CITYWIDE, MENDEZ
PV NC295	PV D467	M	AARON DAVIS HALL, INC. AKA "HARLEM STAGE"	24,000	0	0	0	LEVINE
PV NC008	PV D467	K	ISSUE PROJECT ROOM, INC.	500,000	0	0	0	BROOKLYN DELEGATION, CUMBO, LEVIN
PV NC021	PV D467	X	BRONX CHILDREN MUSEUM	1,700,000	0	0	0	BRONX DELEGATION, CITYWIDE
PV NC247	PV D467	Q	PERFORMANCE SPACE 122	640,000	0	0	0	CITYWIDE, MENDEZ, VAN BRAMER
PV NC281	PV D471	X	BRONX MUSEUM OF ARTS-RECONSTRUCTION (SUBMISSION ID#13-270936-S7700)	500,000	0	0	0	GIBSON
PV NC257	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	3,500,000	3,000,000	0	0	MATTEO, ROSE, CITYWIDE
E CN054	PV D501	Q	PS1 CONTEMPORARY ART CENTER	1,230,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC302	PV D502	Q	PB - JAMAICA PERFORMING ARTS CENTER UPGRADE	120,000	0	0	0	MILLER
PV NC010	PV D520	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTO	440,000	0	0	0	BROOKLYN DELEGATION
PV NC069	PV D525	M	THE STUDIO MUSEUM	7,000,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, LEVINE, DICKENS
PV NC266	PV DN088	K	BRIC - NEW GRAND PIANO	30,000	0	0	0	CORNEGY
PV NC269	PV DN088	K	BRIC ARTS MEDIA HOUSE PIANO	30,000	0	0	0	CUMBO
PV NC777	PV DN113	K	REEL STORIES TEEN FILMMAKING MEDIA LAB	50,000	0	0	0	LANDER
PV NC274	PV DN122	M	DANCE THEATRE OF HARLEM - 132642091-M5301	250,000	0	0	0	DICKENS
PV NC067	PV DN122	M	DANCE THEATER OF HARLEM	2,000,000	0	0	0	CITYWIDE, LEVINE, DICKENS, MANHATTAN DELEGATION
PV NC272	PV DN124	K	NEW DANCEWAVE CENTER	50,000	0	0	0	CUMBO
PV NC291	PV DN124	K	DANCEWAVE INC	180,000	0	0	0	LEVINE
PV NC290	PV DN124	K	DANCEWAVE INC	90,000	0	0	0	LEVINE

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PV NC184	PV DN131	M	DOWNTOWN ART	400,000	0	0	0	CITYWIDE, MENDEZ
PV NC170	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB	1,000,000	0	0	0	MANHATTAN DELEGATION, CHIN, MENDEZ, CITYWIDE
PV NC147	PV DN144	K	STREB INC.	500,000	0	0	0	CITYWIDE, LEVIN
PV NC282	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART	26,000	0	0	0	JOHNSON
PV NC062	PV DN197	K	IRONDALE PRODUCTIONS, INC	60,000	0	0	0	CITYWIDE, CUMBO
PV NC313	PV DN198	Q	ISAMU NOGUCHI FOUNDATION	125,000	0	0	0	VAN BRAMER
PV NC284	PV DN204	M	JAZZ AT LINCOLN CENTER	200,000	0	0	0	JOHNSON, CITYWIDE
PV NC963	PV DN219	M	MANHATTAN CLASS COMPANY	1,000,000	0	0	0	CITYWIDE
PV NC106	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	1,000,000	0	0	0	CITYWIDE, CHIN, MANHATTAN DELEGATION
PV NC265	PV DN288	M	SMITHSONIAN MUSEUM OF THE AMERICAN INDIAN	100,000	0	0	0	CHIN
PV NC120	PV DN290	M	NEW 42ND STREET	1,336,000	0	0	0	CITYWIDE, JOHNSON, MAISEL
PV NC246	PV DN304	Q	NEW YORK HISTORICAL SOCIETY	4,000,000	0	0	0	CITYWIDE, VAN BRAMER, ROSENTHAL, MILLER, CUMBO
PV NC248	PV DN329	Q	PLAYWRIGHTS HORIZONS	1,750,000	0	0	0	CITYWIDE, VAN BRAMER, MENDEZ, JOHNSON
PV NC022	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE	675,000	0	0	0	BRONX DELEGATION, CITYWIDE
PV NC121	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	1,200,000	0	0	0	CITYWIDE, JOHNSON, GARODNICK
PV NC146	PV DN362	K	ST. ANN'S WAREHOUSE	350,000	0	0	0	CITYWIDE, LEVIN
PV NC317	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	66,000	0	0	0	ROSE
PV NC299	PV DN364	R	ST. GEORGE THEATRE	100,000	0	0	0	MATTEO
PV NC122	PV DN375	M	SECOND STAGE THEATER	2,000,000	0	0	0	CITYWIDE, JOHNSON
PV NC173	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	800,000	0	0	0	MANHATTAN DELEGATION, GARODNICK
PV NC214	PV DN409	M	SYMPHONY SPACE	550,000	0	0	0	CITYWIDE, ROSENTHAL
PV NC252	PV DN412	Q	THALIA SPANISH THEATRE INC.	0	3,000,000	0	0	CITYWIDE, VAN BRAMER
PV NC311	PV DN430	X	WNET	500,000	0	0	0	VACCA
PV NC323	PV DN576	M	SOCIETY OF THE THIRD STREET MUSIC SETTLEMENT	200,000	0	0	0	MENDEZ

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PV NC329	PV DN612	M	EAST HARLEM ARTS AND EDUCATIONAL LOCAL DEVELOPMENT CORPORATION BUILDING	1,454,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC260	PV DN653	M	HENRY STREET SETTLEMENT ABRONS ARTS CENTER	175,000	0	0	0	CHIN
PV NC320	PV DN653	M	HENRY STREET SETTLEMENT ABRONS CENTER	150,000	0	0	0	MENDEZ
PV NC254	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE	800,000	0	0	0	CITYWIDE, DISTRICT 23, QUEENS DELEGATION
PV NC023	PV DN678	X	THE BRONX COUNCIL OF THE ART, INC. -BCA	457,000	0	0	0	BRONX DELEGATION, PALMA
PV NC310	PV DN678	X	BRONX COUNCIL ON THE ARTS	100,000	0	0	0	VACCA
PV NC156	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	1,350,000	0	0	0	CITYWIDE, RODRIGUEZ, LEVINE
PV NC327	PV DN767	K	ROOFTOP FILMS PROJECTOR SYSTEM	38,000	0	0	0	LANDER
P CN723	PV DN784	K	GREENWOOD HISTORIC FUND	130,000	0	0	0	MENCHACA
PV NC322	PV DN791	M	THEATER FOR THE NEW CITY LIGHTHING PACKAGE	100,000	0	0	0	MENDEZ
PV NC103	PV DN794	M	AMERICAS SOCIETY, INC.	490,000	0	0	0	CITYWIDE, GARODNICK
PV NC308	PV DN820	M	THE VIVIAN BEAUMONT THEATRE	50,000	0	0	0	ROSENTHAL
PV NC259	PV DN831	M	GINA GIBNEY	50,000	0	0	0	CHIN
PV NC280	PV DN834	M	THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN	100,000	0	0	0	GARODNICK
PV NC071	PV DN910	Q	MIDORI & FRIENDS (MUSIC EDUCATOR)	45,000	0	0	0	CITYWIDE, DICKENS, DROMM
TOTALS FOR CULTURAL AFFAIRS (82 PROJECTS)				82,882,000	9,500,000	0	0	

ECONOMIC DEVELOPMENT

PW CN640	ED D075	M	AIDS MEMORIAL AT ST VINCENT'S HOSPITAL PARK	500,000	0	0	0	MARK-VIVERITO, CITYWIDE, JOHNSON
ED CN001	ED D075	M	JULIA DE BURGOS CULTURAL CENTER RENOVATIONS	500,000	0	0	0	CITYWIDE, MARK-VIVERITO
ED NC030	ED D075	M	ACDP MENTAL HEALTH RENOVATION	300,000	0	0	0	RODRIGUEZ
ED CN002	ED D075	M	LA MARQUETA RENOVATIONS	1,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
PV NC277	ED D075	K	KINGS THEATRE REDEVELOPMENT COMPANY, LLC	1,892,000	0	0	0	EUGENE
P CN081	ED D075	M	GOVERNORS ISLAND CORP.	200,000	0	0	0	CHIN
HL NC070	ED D075	M	COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS	300,000	0	0	0	MANHATTAN DELEGATION, LEVINE, CITYWIDE

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN030	ED D319	K	BROOKLYN NAVY YARD MACRO C LAB	1,000,000	0	0	0	CITYWIDE, LEVIN
ED NC020	ED D319	K	BROOKLYN NAVY YARD	2,500,000	2,500,000	0	0	CITYWIDE, LEVIN
ED NC032	ED D401	M	107TH STREET PIER RENOVATIONS	250,000	0	0	0	MARK-VIVERITO
ED NC028	ED D401	M	EDC - WATERSIDE PIER & STUYVESANT COVE AMENITIES	1,050,000	0	0	0	GARODNICK
ED NC027	ED D401	Q	ECO-DOCK AT HALLETS COVE	1,000,000	0	0	0	CONSTANTINIDES
ED NC024	ED D401	M	NORTHERN MANHATTAN FERRY INFRASTRUCTURE	0	3,000,000	0	0	CITYWIDE, RODRIGUEZ
PW NC038	ED DN447	M	YM&YWHA, ROOFTOP PLAYGROUND, AND ROOF REPAIRS	657,000	0	0	0	CITYWIDE, RODRIGUEZ
PV NC262	ED DN801	M	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	40,000	0	0	0	CHIN
TOTALS FOR ECONOMIC DEVELOPMENT (15 PROJECTS)				11,189,000	5,500,000	0	0	
EDUCATION								
E CN488	E D001	Q	PS 215Q	300,000	0	0	0	RICHARDS
E CN503	E D001	M	IS 218: CHILDREAN'S AID SOCIETY (SALOME URENA)	40,000	0	0	0	RODRIGUEZ
E CN502	E D001	M	IS 143: ELEANOR ROOSEVELT	40,000	0	0	0	RODRIGUEZ
E CN501	E D001	M	HS FOR MEDIA & COMMUNICATIONS	40,000	0	0	0	RODRIGUEZ
E CN500	E D001	M	HS FOR HEALTH CAREERS & SCIENCES - 2	35,000	0	0	0	RODRIGUEZ
E CN499	E D001	M	HS FOR HEALTH CAREERS & SCIENCES - 1	50,000	0	0	0	RODRIGUEZ
E CN498	E D001	M	GREGORIO LUPERON HS -1	200,000	0	0	0	RODRIGUEZ
E CN504	E D001	M	IS 528: BEA FULLER RODGERS	40,000	0	0	0	RODRIGUEZ
E CN481	E D001	Q	MS 53Q	100,000	0	0	0	RICHARDS
E CN497	E D001	M	GREGORIO LUPERON HS - 3	40,000	0	0	0	RODRIGUEZ
E CN485	E D001	Q	PS 181Q	100,000	0	0	0	RICHARDS
E CN482	E D001	Q	PS 104Q	100,000	0	0	0	RICHARDS
E CN487	E D001	Q	PS 197Q	100,000	0	0	0	RICHARDS
E CN492	E D001	Q	QNS HS FOR INF. RESEARCH & TECH	350,000	0	0	0	RICHARDS

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN496	E D001	M	CASTLE BRIDGE/PS 128	25,000	0	0	0	RODRIGUEZ
E CN495	E D001	M	CASTLE BRIDGE	35,000	0	0	0	RODRIGUEZ
E CN489	E D001	Q	PS 251Q	100,000	0	0	0	RICHARDS
E CN490	E D001	Q	PS 253Q	100,000	0	0	0	RICHARDS
E CN491	E D001	Q	PS 42Q	250,000	0	0	0	RICHARDS
E CN483	E D001	Q	PS 106Q	100,000	0	0	0	RICHARDS
E CN494	E D001	M	AMISTAD DUAL LANGUAGE	40,000	0	0	0	RODRIGUEZ
E CN484	E D001	Q	PS 156Q	100,000	0	0	0	RICHARDS
E CN493	E D001	Q	VILLAGE ACADEMY	150,000	0	0	0	RICHARDS
E CN486	E D001	Q	PS 195Q	250,000	0	0	0	RICHARDS
E CN519	E D001	M	PS 178 - 1	40,000	0	0	0	RODRIGUEZ
E CN417	E D001	K	PURCHASE OF SMARTBOARDS FOR JHS227	65,000	0	0	0	MENCHACA
E CN480	E D001	Q	MS 289Q - QUEENS UNITED MIDDLE SCHOOL	200,000	0	0	0	RICHARDS
E CN531	E D001	M	PS/IS 366: WASHINGTON HEIGHTS ACADEMY	40,000	0	0	0	RODRIGUEZ
E CN530	E D001	M	PS/IS 187 - 2	35,000	0	0	0	RODRIGUEZ
E CN529	E D001	M	PS/IS 187 - 1	35,000	0	0	0	RODRIGUEZ
E CN528	E D001	M	PS 98: SHORAC KAPPOCK - 2	35,000	0	0	0	RODRIGUEZ
E CN527	E D001	M	PS 98: SHORAC KAPPOCK - 1	35,000	0	0	0	RODRIGUEZ
E CN526	E D001	M	PS 8: LUIS BELLIARD - 2	35,000	0	0	0	RODRIGUEZ
E CN525	E D001	M	PS 8: LUIS BELLIARD - 1	40,000	0	0	0	RODRIGUEZ
E CN524	E D001	M	PS 48: MICHAEL J BUCZEK - 1	40,000	0	0	0	RODRIGUEZ
E CN523	E D001	M	PS 314: MUSCOTA NEW SCHOOL	40,000	0	0	0	RODRIGUEZ
E CN522	E D001	M	PS 28: WRIGHT BROTHERS	50,000	0	0	0	RODRIGUEZ
E CN516	E D001	M	PS 132: JUAN PABLO DUARTE	40,000	0	0	0	RODRIGUEZ
E CN520	E D001	M	PS 178 - 2	50,000	0	0	0	RODRIGUEZ

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN505	E D001	M	IS 90: PATRIA MIRABAL MIDDLE SCHOOL	40,000	0	0	0	RODRIGUEZ
E CN518	E D001	M	PS 152: DYCKMAN VALLEY	40,000	0	0	0	RODRIGUEZ
E CN517	E D001	M	PS 152 & PS 178	200,000	0	0	0	RODRIGUEZ
E CN515	E D001	M	PS 128: THE AUDUBON SCHOOL	40,000	0	0	0	RODRIGUEZ
E CN514	E D001	M	PS 115: ALEXANDER HUMBOLDT - 3	40,000	0	0	0	RODRIGUEZ
E CN513	E D001	M	PS 115: ALEXANDER HUMBOLDT - 1	50,000	0	0	0	RODRIGUEZ
E CN512	E D001	M	PS 103/132/IS 528	50,000	0	0	0	RODRIGUEZ
E CN511	E D001	M	MS 326: WRITERS TODAY & LEADERS TOMORROW - 1	40,000	0	0	0	RODRIGUEZ
E CN510	E D001	M	MS 326: LITERACY ARTS	35,000	0	0	0	RODRIGUEZ
E CN509	E D001	M	MS 322: THE RENAISSANCE LEADERSHIP ACDMY	50,000	0	0	0	RODRIGUEZ
E CN508	E D001	M	MS 319 : PROJECT 21ST CENTURY FAMILIES	40,000	0	0	0	RODRIGUEZ
E CN507	E D001	M	MANHATTAN MS FOR SCIENTIFIC INQUIRY - 3	35,000	0	0	0	RODRIGUEZ
E CN506	E D001	M	MANHATTAN MS FOR SCIENTIFIC INQUIRY - 2	40,000	0	0	0	RODRIGUEZ
E CN521	E D001	M	PS 189	50,000	0	0	0	RODRIGUEZ
E CN414	E D001	K	EXPANSION OF EXIT DOORS AT P.S. 169 (PB)	75,000	0	0	0	MENCHACA
E CN429	E D001	Q	EMERSON SCHOOL/ 28Q287	75,000	0	0	0	MILLER
E CN428	E D001	K	TECHNOLOGY UPGRADES FOR PS971	100,000	0	0	0	MENCHACA
E CN427	E D001	K	TECHNOLOGY UPDATES FOR PS295	50,000	0	0	0	MENCHACA
E CN426	E D001	K	TECHNOLOGY UPDATES FOR PS 172	50,000	0	0	0	MENCHACA
E CN425	E D001	K	TECHNOLOGY UPDATES FOR P53K	100,000	0	0	0	MENCHACA
E CN424	E D001	K	TECHNOLOGY UPDATES FOR MS443	50,000	0	0	0	MENCHACA
E CN399	E D001	R	P.S. 54	75,000	0	0	0	MATTEO
E CN423	E D001	K	TECHNOLOGY UPDATES FOR MS136	50,000	0	0	0	MENCHACA
E CN422	E D001	K	TECHNOLOGY FOR THE HELLENISTIC CLASSICAL CHARTER SCHOOL	50,000	0	0	0	MENCHACA
E CN421	E D001	K	TECHNOLOGY FOR SCHOOLS (PB)	965,000	0	0	0	MENCHACA

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN420	E D001	K	TECHNOLOGY FOR PS 69	150,000	0	0	0	MENCHACA
E CN400	E D001	R	P.S. 58	50,000	0	0	0	MATTEO
E CN419	E D001	K	MS 821	50,000	0	0	0	MENCHACA
E CN401	E D001	R	P.S. 60	75,000	0	0	0	MATTEO
E CN407	E D001	R	PS. 9	75,000	0	0	0	MATTEO
E CN403	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL	75,000	0	0	0	MATTEO
E CN583	E D001	K	PS 97	100,000	0	0	0	TREYGER
E CN532	E D001	M	GREGORIO LUPERON ROBOTIC LAB	200,000	0	0	0	RODRIGUEZ
E CN402	E D001	R	P.S. 69	75,000	0	0	0	MATTEO
E CN404	E D001	R	PORT RICHMOND HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN418	E D001	K	ROOF PLAYYARD FOR PS169	280,000	0	0	0	MENCHACA
E CN406	E D001	R	PS. 26	75,000	0	0	0	MATTEO
E CN416	E D001	K	P.S. 503/P.S. 506 PLAYGROUND LIGHTING (PB)	400,000	0	0	0	MENCHACA
E CN408	E D001	R	SOUTH RICHMOND HIGH SCHOOL	50,000	0	0	0	MATTEO
E CN409	E D001	R	SUSAN WAGNER HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN410	E D001	K	AIR CONDITIONING AND IMPROVEMENTS IN THE GYM AT MS821 (SUNSET PARK PREP	400,000	0	0	0	MENCHACA
E CN411	E D001	K	BATHROOM RENOVATIONS (PB)	400,000	0	0	0	MENCHACA
E CN413	E D001	K	ELECTRICAL UPDATES (PB)	350,000	0	0	0	MENCHACA
E CN432	E D001	Q	IS 59	50,000	0	0	0	MILLER
E CN405	E D001	R	PS. 11	75,000	0	0	0	MATTEO
E CN475	E D001	K	PS 196	300,000	0	0	0	REYNOSO
E CN430	E D001	Q	HUMANITIES HS	200,000	0	0	0	MILLER
E CN466	E D001	K	DOE: PS 132	125,000	0	0	0	REYNOSO
E CN467	E D001	Q	DOE: PS 305	50,000	0	0	0	REYNOSO
E CN468	E D001	K	DOE: PS 75	50,000	0	0	0	REYNOSO

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN469	E D001	Q	DOE: PS 75Q	50,000	0	0	0	REYNOSO
E CN464	E D001	K	DOE: JHS 162	50,000	0	0	0	REYNOSO
E CN474	E D001	K	PS 19	400,000	0	0	0	REYNOSO
E CN462	E D001	Q	QUEENS HS FOR THE SCIENCES	75,000	0	0	0	MILLER
E CN477	E D001	Q	FREDERICK DOUGLAS ACADEMY	100,000	0	0	0	RICHARDS
E CN398	E D001	R	P.S. 52	75,000	0	0	0	MATTEO
E CN397	E D001	R	P.S. 50	75,000	0	0	0	MATTEO
E CN396	E D001	R	P.S. 48	75,000	0	0	0	MATTEO
E CN395	E D001	R	P.S. 46	75,000	0	0	0	MATTEO
E CN394	E D001	R	P.S. 41	75,000	0	0	0	MATTEO
E CN470	E D001	K	DOE: THE YOUNG WOMEN'S LEADERSHIP SCHOOL	50,000	0	0	0	REYNOSO
E CN454	E D001	Q	PS 15	185,000	0	0	0	MILLER
E CN479	E D001	Q	IS 270Q	50,000	0	0	0	RICHARDS
E CN433	E D001	Q	IS 8	150,000	0	0	0	MILLER
E CN434	E D001	Q	P9 AT PS 268	100,000	0	0	0	MILLER
E CN435	E D001	Q	PATHWAYS COLLEGE PREP/ 29Q259	200,000	0	0	0	MILLER
E CN442	E D001	Q	PB - TECHNOLOGY UPGRADES AT IS 59	60,000	0	0	0	MILLER
E CN465	E D001	K	DOE: PS 120	50,000	0	0	0	REYNOSO
E CN453	E D001	Q	PS 116	70,000	0	0	0	MILLER
E CN431	E D001	Q	IS 109	185,000	0	0	0	MILLER
E CN455	E D001	Q	PS 176	100,000	0	0	0	MILLER
E CN456	E D001	Q	PS 36	191,000	0	0	0	MILLER
E CN458	E D001	Q	PS/IS 208	150,000	0	0	0	MILLER
E CN459	E D001	Q	PS/IS 268	205,000	0	0	0	MILLER
E CN460	E D001	Q	PS/IS 295	140,000	0	0	0	MILLER

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN461	E D001	Q	PS/MS 147	200,000	0	0	0	MILLER
E CN452	E D001	Q	PB - YORK EARLY COLLEGE ACADEMY TECHNOLOGY UPGRADES	94,000	0	0	0	MILLER
E CN663	E D001	Q	BARD HIGH SCHOOL EARLY COLLEGE QUEENS - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN653	E D001	Q	I.S. 204Q OLIVER W. HOLMES - TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN654	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN655	E D001	Q	ACADEMY FOR CAREERS INTELEVISION AND FILM - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN656	E D001	Q	WILLIAM CULLEN BRYANT HIGH SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN657	E D001	Q	FRANK SINATRA SCHOOL OF THE ARTS HIGH SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN658	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN659	E D001	Q	NEWCOMERS HIGH SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN660	E D001	Q	ACADEMY OF AMERICAN STUDIES - TECHNOLOGY AND AUDITORIUM UPGRADES	35,000	0	0	0	VAN BRAMER
E CN629	E D001	Q	P.S. 209 Q	50,000	0	0	0	VALLONE
E CN662	E D001	Q	HIGH SCHOOL OF APPLIED COMMUNICATIONS - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN650	E D001	Q	P.S. 150Q - TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN664	E D001	Q	P.S.4Q THE SKILLMAN SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN667	E D001	Q	P.S. 186Q- THE CASTLEWOOD SCHOOL	70,000	0	0	0	DISTRICT 23
E CN668	E D001	Q	P.S. 203Q- THE OAKLAND GARDENS SCHOOL	65,000	0	0	0	DISTRICT 23
E CN669	E D001	Q	P.S. 221- THE NORTH HILLS SCHOOL	100,000	0	0	0	DISTRICT 23
E CN670	E D001	Q	P.S./I.S. 178Q- THE HOLLISWOOD SCHOOL	100,000	0	0	0	DISTRICT 23
E CN671	E D001	Q	BENJAMIN CARDOZO HIGH SCHOOL	250,000	0	0	0	DISTRICT 23
E CN672	E D001	Q	HIGH SCHOOL GYM RENOVATIONS	300,000	0	0	0	DISTRICT 23

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN673	E D001	Q	I.S. 109Q- JEAN NUZZI INTERMEDIATE SCHOOL	250,000	0	0	0	DISTRICT 23
E CN674	E D001	Q	P.S. 115	100,000	0	0	0	DISTRICT 23
E CN661	E D001	Q	BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN641	E D001	Q	P.S.199Q MAURICE A. FITZGERALD - TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN581	E D001	K	PS 90	50,000	0	0	0	TREYGER
E CN631	E D001	Q	P.S. 29 Q	200,000	0	0	0	VALLONE
E CN632	E D001	Q	P.S. 31 Q	50,000	0	0	0	VALLONE
E CN633	E D001	Q	P.S. 32 Q	200,000	0	0	0	VALLONE
E CN634	E D001	Q	P.S. 41 Q	35,000	0	0	0	VALLONE
E CN635	E D001	Q	P.S. 94 Q	200,000	0	0	0	VALLONE
E CN636	E D001	Q	P.S. 98 Q	50,000	0	0	0	VALLONE
E CN637	E D001	Q	P009 Q	50,000	0	0	0	VALLONE
E CN638	E D001	Q	WORLD JOURNALISM HIGH SCHOOL	50,000	0	0	0	VALLONE
E CN652	E D001	Q	P.S. 166Q HENRY GRADSTEIN - TECHNOLOGY AND AUDITORIUM UPGRADES	50,000	0	0	0	VAN BRAMER
E CN640	E D001	Q	I.S. 125Q THOM J. MCCANN WOODSIDE - TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN651	E D001	Q	P.S. 152Q GWENDOLINE N. ALLEYNE SCHOOL - AUDITORIUM UPGRADES	55,000	0	0	0	VAN BRAMER
E CN642	E D001	Q	ROBERT F. WAGNER SECONDARY SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN643	E D001	Q	QUEENS VOCATIONAL AND TECHNICALHIGH SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN644	E D001	Q	AVIATION CAREER AND TECHNICAL EDUCATION HIGH SCHOOL - TECH. UPGRADES	50,000	0	0	0	VAN BRAMER
E CN645	E D001	Q	P.S. 011Q KATHRYN PHELAN - TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN646	E D001	Q	P.S.076Q WILLIAM HALLET - HVAC	50,000	0	0	0	VAN BRAMER
E CN647	E D001	Q	P.S./I.S. 78Q - TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN648	E D001	Q	P.S. 111Q JACOB BLACKWELL - TECHNOLOGY UPGRADES	75,000	0	0	0	VAN BRAMER
E CN649	E D001	Q	P.S. 112Q DUTCH KILLS - TECHNOLOGY UPGRADES	50,000	0	0	0	VAN BRAMER
E CN677	E D001	Q	P.S. 213	65,000	0	0	0	DISTRICT 23
E CN639	E D001	Q	P.S. 012Q JAMES B. COLGATE - TECHNOLOGY UPGRADES	35,000	0	0	0	VAN BRAMER
E CN731	E D001	Q	PS 303	80,000	0	0	0	KOSLOWITZ
E CN675	E D001	Q	P.S. 18Q- THE WINCHESTER SCHOOL	250,000	0	0	0	DISTRICT 23
E CN702	E D001	K	PS 326	250,000	0	0	0	WILLIAMS
E CN703	E D001	K	PS 326	35,000	0	0	0	WILLIAMS
E CN704	E D001	K	SMART BOARDS FOR SMART CHILDREN	100,000	0	0	0	WILLIAMS
E CN705	E D001	K	TECH UPGRADE - I.S. 285	35,000	0	0	0	WILLIAMS
E CN706	E D001	K	TECHNOLOGY & MEDIA SPACE RUGBY LIBRARY	35,000	0	0	0	WILLIAMS
E CN707	E D001	K	THE GIL HODGES STEM/TECHNOLOGY EXPLORATION AND DEMONSTRATION LAB (P.S.)	250,000	0	0	0	WILLIAMS
E CN708	E D001	K	UPGRADE MY WORKOUT	400,000	0	0	0	WILLIAMS
E CN728	E D001	Q	STAY COOL IN SCHOOL	675,000	0	0	0	KOSLOWITZ
E CN699	E D001	K	PS 244	75,000	0	0	0	WILLIAMS
E CN730	E D001	Q	PS 174	300,000	0	0	0	KOSLOWITZ
E CN698	E D001	K	PS 208	440,000	0	0	0	WILLIAMS
E CN732	E D001	Q	METROPOLITAN EXPEDITIOMARY LEARNING SCHOOL	150,000	0	0	0	KOSLOWITZ
E CN733	E D001	Q	PS 174	300,000	0	0	0	KOSLOWITZ
E CN734	E D001	Q	JHS 157	334,000	0	0	0	KOSLOWITZ
E CN736	E D001	K	I.S. 171	500,000	0	0	0	ESPINAL
E CN737	E D001	K	TRANSIT TECH CAREER HIGH SCHOOL	60,000	0	0	0	ESPINAL
E CN738	E D001	K	I.S. 296 EDUCATIONAL COMPLEX	750,000	0	0	0	ESPINAL
E CN739	E D001	K	P.S. 007	150,000	0	0	0	ESPINAL

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN740	E D001	K	P.S. 384K FRANCES CARTER SCHOOL	150,000	0	0	0	ESPINAL
E CN742	E D001	k	PS231K	50,000	0	0	0	GREENFIELD
E CN729	E D001	Q	PS 206 - AUDITORIUM RENOVATION	315,000	0	0	0	KOSLOWITZ
E CN688	E D001	K	IT TAKES A VILLAGE ACADEMY	50,000	0	0	0	WILLIAMS
E CN628	E D001	Q	P.S. 193 Q	50,000	0	0	0	VALLONE
E CN678	E D001	Q	P.S. 26Q- RUFUS KING ELEMENTARY	350,000	0	0	0	DISTRICT 23
E CN679	E D001	Q	P.S. 46Q- THE ALLEY POND SCHOOL	0	0	0	0	DISTRICT 23
E CN680	E D001	Q	P.S. 74Q- NATHANIEL HAWTHORNE MIDDLE SCHOOL	250,000	0	0	0	DISTRICT 23
E CN681	E D001	Q	P.S./ I.S. 266	90,000	0	0	0	DISTRICT 23
E CN682	E D001	Q	P.S.188	300,000	0	0	0	DISTRICT 23
E CN683	E D001	Q	TECHNOLOGY UPGRADES AT NINE SCHOOL	455,000	0	0	0	DISTRICT 23
E CN684	E D001	K	BROOKLYN SCIENCE AND ENGINEERING ACADEMY	65,000	0	0	0	WILLIAMS
E CN685	E D001	K	CAN YOU HEAR ME NOW	500,000	0	0	0	WILLIAMS
E CN701	E D001	K	PS 315	75,000	0	0	0	WILLIAMS
E CN687	E D001	K	IS 285	70,000	0	0	0	WILLIAMS
E CN676	E D001	Q	P.S. 191- MAYFLOWER	65,000	0	0	0	DISTRICT 23
E CN689	E D001	K	IT TAKES A VILLAGE ACADEMY	45,000	0	0	0	WILLIAMS
E CN690	E D001	K	IT TAKES A VILLAGE ACADEMY	35,000	0	0	0	WILLIAMS
E CN691	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL	35,000	0	0	0	WILLIAMS
E CN692	E D001	K	MIDWOOD HIGH SCHOOL	180,000	0	0	0	WILLIAMS
E CN693	E D001	K	PS 109	100,000	0	0	0	WILLIAMS
E CN694	E D001	K	PS 119	100,000	0	0	0	WILLIAMS
E CN695	E D001	K	PS 152	100,000	0	0	0	WILLIAMS
E CN696	E D001	K	PS 181	75,000	0	0	0	WILLIAMS
E CN697	E D001	K	PS 198	75,000	0	0	0	WILLIAMS

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN686	E D001	K	IS 240/HUDEDE	75,000	0	0	0	WILLIAMS
E CN571	E D001	K	PS 101	100,000	0	0	0	TREYGER
E CN561	E D001	K	IS 228	47,000	0	0	0	TREYGER
E CN562	E D001	K	IS 281	100,000	0	0	0	TREYGER
E CN563	E D001	K	IS 303	75,000	0	0	0	TREYGER
E CN564	E D001	K	IS 303	50,000	0	0	0	TREYGER
E CN565	E D001	K	KINGSBOROUGH EARLY COLLEGE SECONDARY SCHOOL	75,000	0	0	0	TREYGER
E CN566	E D001	K	LIBERATION DIPLOMA PLUS HIGH	100,000	0	0	0	TREYGER
E CN567	E D001	K	LIFE ACADEMY HIGH SCHOOL FOR FILM AND MUSIC	100,000	0	0	0	TREYGER
E CN568	E D001	K	MARK TWAIN IS 239	150,000	0	0	0	TREYGER
E CN630	E D001	Q	P.S. 21 Q	50,000	0	0	0	VALLONE
E CN570	E D001	K	P721K - THE ROY CAMPANELLA SCHOOL	125,000	0	0	0	TREYGER
E CN558	E D001	K	HIGH SCHOOL OF SPORTS MANAGEMENT	100,000	0	0	0	TREYGER
E CN572	E D001	K	PS 128	100,000	0	0	0	TREYGER
E CN573	E D001	K	PS 186	35,000	0	0	0	TREYGER
E CN574	E D001	K	PS 205	120,000	0	0	0	TREYGER
E CN575	E D001	K	PS 212	228,000	0	0	0	TREYGER
E CN576	E D001	K	PS 215	50,000	0	0	0	TREYGER
E CN577	E D001	K	PS 215	50,000	0	0	0	TREYGER
E CN578	E D001	K	PS 216	50,000	0	0	0	TREYGER
E CN579	E D001	K	PS 247	150,000	0	0	0	TREYGER
E CN580	E D001	K	PS 288	250,000	0	0	0	TREYGER
E CN569	E D001	K	P53K	35,000	0	0	0	TREYGER
E CN549	E D001	M	PS 84 LILLIAN WEBER ELEMENTARY SCHOOL - DOE	290,000	0	0	0	ROSENTHAL
E CN534	E D001	M	THE COLLEGE ACADEMY - 2	35,000	0	0	0	RODRIGUEZ

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN536	E D001	M	COMMUNITY ACTION SCHOOL - DOE	35,000	0	0	0	ROSENTHAL
E CN538	E D001	M	LAGUARDIA HIGH SCHOOL - DOE	150,000	0	0	0	ROSENTHAL
E CN539	E D001	M	M243 CENTER SCHOOL - DOE	150,000	0	0	0	ROSENTHAL
E CN540	E D001	M	M245 COMPUTER SCHOOL - DOE	150,000	0	0	0	ROSENTHAL
E CN541	E D001	M	MANHATTAN HUNTER SCIENCE HIGH SCHOOL - DOE	150,000	0	0	0	ROSENTHAL
E CN542	E D001	M	MARTIN LUTHER KING EDUCATIONAL CAMPUS - DOE	200,000	0	0	0	ROSENTHAL
E CN543	E D001	M	MARTIN LUTHER KING JR HIGH SCHOOL - DOE	300,000	0	0	0	ROSENTHAL
E CN546	E D001	M	PS 191 MUSEUM MAGNET SCHOOL - DOE	80,000	0	0	0	ROSENTHAL
E CN560	E D001	K	IS 228	65,000	0	0	0	TREYGER
E CN548	E D001	M	PS 75 EMILY DICKENSON ELEMENTARY SCHOOL - DOE	250,000	0	0	0	ROSENTHAL
E CN559	E D001	K	INTERNATIONAL HIGH SCHOOL AT LAFAYETTE	50,000	0	0	0	TREYGER
E CN550	E D001	M	PS 9 SARAH ANDERSON SCHOOL - DOE	110,000	0	0	0	ROSENTHAL
E CN551	E D001	M	URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS - DOE	150,000	0	0	0	ROSENTHAL
E CN552	E D001	X	AIR CONDITIONING FOR PUBLIC SHOOOLS	145,000	0	0	0	TORRES
E CN553	E D001	X	DOE TAPCO ROOFTOP GARDEN	750,000	0	0	0	TORRES
E CN554	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL	100,000	0	0	0	TREYGER
E CN555	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL	100,000	0	0	0	TREYGER
E CN556	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL	35,000	0	0	0	TREYGER
E CN557	E D001	K	EXPEDITIONARY LEARNING SCHOOL FOR COMMUNITY LEADERS	50,000	0	0	0	TREYGER
E CN364	E D001	K	IS 278K	150,000	0	0	0	MAISEL
E CN547	E D001	M	PS 199 JESSE ISADOR STRAUSS ELEMENTARY SCHOOL	150,000	0	0	0	ROSENTHAL
E CN618	E D001	Q	M.S. 158 Q	35,000	0	0	0	VALLONE
E CN393	E D001	R	P.S. 39	75,000	0	0	0	MATTEO
E CN607	E D001	X	PS 304	100,000	0	0	0	VACCA

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN608	E D001	X	PS 71	300,000	0	0	0	VACCA
E CN609	E D001	X	PS 721X	50,000	0	0	0	VACCA
E CN610	E D001	X	PS 83	390,000	0	0	0	VACCA
E CN611	E D001	X	SHINING STARS UPK @ GREEK AMERICAN INSTITUTE	50,000	0	0	0	VACCA
E CN613	E D001	X	WESTCHESTER SQUARE ACADEMY / BX 558	60,000	0	0	0	VACCA
E CN614	E D001	Q	BAYSIDE HIGH SCHOOL	400,000	0	0	0	VALLONE
E CN615	E D001	Q	I.S. 25 Q	50,000	0	0	0	VALLONE
E CN605	E D001	X	DOE UPK SITES IN NON-CITY BUILDINGS	570,000	0	0	0	VACCA
E CN617	E D001	Q	J.H.S. 194 Q	200,000	0	0	0	VALLONE
E CN604	E D001	Q	SCHOLARS' ACADEMY	70,000	0	0	0	ULRICH
E CN619	E D001	Q	MS 67 Q	35,000	0	0	0	VALLONE
E CN620	E D001	Q	P.S 129 Q	50,000	0	0	0	VALLONE
E CN621	E D001	Q	P.S 224 @ P.S 710	50,000	0	0	0	VALLONE
E CN622	E D001	Q	P.S. 079 Q	35,000	0	0	0	VALLONE
E CN623	E D001	Q	P.S. 107 Q	35,000	0	0	0	VALLONE
E CN624	E D001	Q	P.S. 130 Q	50,000	0	0	0	VALLONE
E CN625	E D001	Q	P.S. 159 Q	90,000	0	0	0	VALLONE
E CN626	E D001	Q	P.S. 169 Q	400,000	0	0	0	VALLONE
E CN627	E D001	Q	P.S. 184 Q	50,000	0	0	0	VALLONE
E CN616	E D001	Q	J.H.S. 185 Q	50,000	0	0	0	VALLONE
E CN594	E D001	Q	PS 317 WATERSIDE CHILDREN'S STUDIO SCHOOL	70,000	0	0	0	ULRICH
E CN533	E D001	M	THE COLLEGE ACADEMY - 1	50,000	0	0	0	RODRIGUEZ
E CN584	E D001	K	RACHEL CARSON HIGH SCHOOL FOR COASTAL STUDIES	100,000	0	0	0	TREYGER
E CN585	E D001	K	WILLIAM E. GRADY CTE HIGH SCHOOL	35,000	0	0	0	TREYGER
E CN586	E D001	K	WILLIAM E. GRADY CTE HIGH SCHOOL	100,000	0	0	0	TREYGER

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN587	E D001	Q	BEACH CHANNEL HIGH SCHOOL CAMPUS	80,000	0	0	0	ULRICH
E CN588	E D001	Q	MS 137 AMERICA'A SCHOOL OF HEROES	200,000	0	0	0	ULRICH
E CN589	E D001	Q	PS 114 BELLE HARBOR	75,000	0	0	0	ULRICH
E CN590	E D001	Q	PS 146	100,000	0	0	0	ULRICH
E CN591	E D001	Q	PS 207	100,000	0	0	0	ULRICH
E CN606	E D001	X	IS 192	800,000	0	0	0	VACCA
E CN593	E D001	Q	PS 306 NEW YORK CITY ACADEMY FOR DISCOVERY	75,000	0	0	0	ULRICH
E CN582	E D001	K	PS 95	125,000	0	0	0	TREYGER
E CN595	E D001	Q	PS 47 CHRIS GALAS	50,000	0	0	0	ULRICH
E CN596	E D001	Q	PS 64 JOSEPH P. ADDABBO	300,000	0	0	0	ULRICH
E CN597	E D001	Q	PS 65 RAYMOND YORK	400,000	0	0	0	ULRICH
E CN598	E D001	Q	PS 66 JACQUELINE KENNEDY ONASSIS	75,000	0	0	0	ULRICH
E CN599	E D001	Q	PS 90 HORACE MANN	75,000	0	0	0	ULRICH
E CN600	E D001	Q	PS 97 FOREST PARK	75,000	0	0	0	ULRICH
E CN601	E D001	Q	ROBERT H. GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY	200,000	0	0	0	ULRICH
E CN602	E D001	Q	ROCKAWAY COLLEGIATE HIGH SCHOOL	100,000	0	0	0	ULRICH
E CN603	E D001	Q	ROCKAWAY PARK HIGH SCHOOL FOR ENVIRONMENTAL SUSTAINABILITY	100,000	0	0	0	ULRICH
E CN592	E D001	Q	PS 232 WALTER WARD	150,000	0	0	0	ULRICH
E CN168	E D001	K	BROOKLYN TECH CLASSROOM UPGRADE	200,000	0	0	0	CUMBO
E CN366	E D001	K	IS 78K	225,000	0	0	0	MAISEL
E CN159	E D001	K	PS/IS 140K	257,000	0	0	0	CORNEGY
E CN160	E D001	Q	DOE IS 93	70,000	0	0	0	CROWLEY
E CN161	E D001	Q	DOE PS 153	70,000	0	0	0	CROWLEY
E CN162	E D001	Q	DOE PS 229	70,000	0	0	0	CROWLEY

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN164	E D001	Q	DOE PS 87	70,000	0	0	0	CROWLEY
E CN165	E D001	Q	DOE PS 88	70,000	0	0	0	CROWLEY
E CN157	E D001	K	PS 636 (YOUNG SCHOLARS ACADEMY)	250,000	0	0	0	CORNEGY
E CN167	E D001	K	AUDITORIUM UPGRADE - P.S. 11PURVIS J. BEHAN ELEMENTARY SCHOOL	200,000	0	0	0	CUMBO
E CN156	E D001	K	PS 26 (JESSE OWENS SCHOOL)	285,000	0	0	0	CORNEGY
E CN169	E D001	K	M.S. 340 SCHOOL'S CAFETERIA UPGRADE	43,000	0	0	0	CUMBO
E CN170	E D001	K	P.S. 705 LIBRARY UPGRADE	100,000	0	0	0	CUMBO
E CN171	E D001	K	BAY ACADEMY IS 98	200,000	0	0	0	DEUTSCH
E CN172	E D001	K	CUNNINGHAM IS234	110,000	0	0	0	DEUTSCH
E CN173	E D001	K	EDWARD R MURROW HS	275,000	0	0	0	DEUTSCH, GREENFIELD, MAISEL
E CN174	E D001	K	JAMES MADISON HIGH SCHOOL	350,000	0	0	0	DEUTSCH
E CN175	E D001	K	LEON GOLDSTEIN HIGH SCHOOL	70,000	0	0	0	DEUTSCH
E CN166	E D001	Q	DOE PS/IS 113	70,000	0	0	0	CROWLEY
E CN143	E D001	Q	DISTRICTWIDE TECH UPGRADES	900,000	0	0	0	CONSTANTINIDES
E CN132	E D001	X	P.S. 24 TECHNOLOGY EXPANSION	70,000	0	0	0	COHEN
E CN133	E D001	X	P.S. 340	50,000	0	0	0	COHEN
E CN135	E D001	X	P.S. 7 CAFETERIA UPGRADE	200,000	0	0	0	COHEN
E CN137	E D001	X	P.S. 8 AUDITORIUM RENOVATION	450,000	0	0	0	COHEN
E CN138	E D001	X	P.S. 81	50,000	0	0	0	COHEN
E CN139	E D001	X	P.S. 86	50,000	0	0	0	COHEN
E CN140	E D001	X	P.S. 94	50,000	0	0	0	COHEN
E CN158	E D001	K	PS 81	278,000	0	0	0	CORNEGY
E CN142	E D001	X	P.S./M.S. 95 HVAC SYSTEM	100,000	0	0	0	COHEN
E CN178	E D001	K	WILLIAM E. GRADY HIGH SCHOOL	100,000	0	0	0	DEUTSCH
E CN144	E D001	Q	HANDICAP ACCESSIBILITY AT P.S. 2	350,000	0	0	0	CONSTANTINIDES

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN145	E D001	Q	P.S 151 BATHROOM RENOVATIONS	250,000	0	0	0	CONSTANTINIDES
E CN148	E D001	Q	P.S. 2 MUSIC ROOM	200,000	0	0	0	CONSTANTINIDES
E CN152	E D001	Q	PLAYGROUND UPGRADES	250,000	0	0	0	CONSTANTINIDES
E CN153	E D001	Q	SOLAR PANELS	50,000	0	0	0	CONSTANTINIDES
E CN154	E D001	K	BROOKLYN ACADEMY OF GLOBAL FINANCE	40,000	0	0	0	CORNEGY
E CN155	E D001	K	PS 21 (CRISPUS ATTUCKS)	104,000	0	0	0	CORNEGY
E CN141	E D001	X	P.S./M.S. 280	50,000	0	0	0	COHEN
E CN208	E D001	K	PS 92 - TECHNOLOGY UPGRADE - COMPUTER LAB UPGRADE	48,000	0	0	0	EUGENE
E CN199	E D001	Q	PS23 (NOT A COMMUNITY SCHOOL; SERVICES DIST 75 PSYCHIATRIC &TBI SUTDENT	100,000	0	0	0	DROMM
E CN200	E D001	Q	PS255Q (DISTRICT 75, AT 8 SCHOOLS, INCLUDING 2 IN CD25)	100,000	0	0	0	DROMM
E CN201	E D001	Q	PS69Q	95,000	0	0	0	DROMM
E CN202	E D001	Q	PS7Q	100,000	0	0	0	DROMM
E CN203	E D001	Q	PS89Q (24Q089)	100,000	0	0	0	DROMM
E CN204	E D001	K	IS 62 - ELECTRICAL UPGRADE	100,000	0	0	0	EUGENE
E CN205	E D001	K	PARKSIDE PREPARATORY ACADEMY AT MIDDLE SCHOOL 2 - TECHNOLOGY UPGRADE -	35,000	0	0	0	EUGENE
E CN176	E D001	K	P811K	175,000	0	0	0	DEUTSCH
E CN207	E D001	K	PS 249 - THE CATON SCHOOL - MOBILE STEM LAB	104,000	0	0	0	EUGENE
E CN196	E D001	Q	PS148Q	100,000	0	0	0	DROMM
E CN209	E D001	K	SCIENCE TECHNOLOGY AND RESEARCH EARLY COLLEGE SCHOOL AT ERASMUS CAMPUS	100,000	0	0	0	EUGENE
E CN210	E D001	K	STANLEY EUGENE CLARK PUBLIC SCHOOL -PS 399 - STEM LAB	255,000	0	0	0	EUGENE
E CN211	E D001	K	WINGATE HIGH SCHOOL FOR DEMOCRACY AND LEADERSHIP - TECHNOLOGY UPGRADE	104,000	0	0	0	EUGENE
E CN212	E D001	M	HIGH SCHOOL OF ART & DESIGN TECHNOLOGY IMPROVEMENTS	224,000	0	0	0	GARODNICK

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN213	E D001	M	PS 35M TECHNOLOGY IMPROVEMENTS	70,000	0	0	0	GARODNICK
E CN214	E D001	M	PS 59 TECHNOLOGY IMPROVEMENTS	100,000	0	0	0	GARODNICK
E CN215	E D001	M	PS 6 SCHOOLYARD RENOVATION	130,000	0	0	0	GARODNICK
E CN206	E D001	K	PS 245 - AIR CONDITIONING SYSTEM	50,000	0	0	0	EUGENE
E CN188	E D001	Q	IS145Q	100,000	0	0	0	DROMM
E CN129	E D001	X	M.S./H.S. 141 AUDITORIUM RENOVATION	400,000	0	0	0	COHEN
E CN179	E D001	M	CS 154 HARRIET TUBMAN LEARNING CENTER	150,000	0	0	0	DICKENS
E CN180	E D001	M	FREDERICK DOUGLASS ACADEMY I	35,000	0	0	0	DICKENS
E CN181	E D001	M	JACKIE ROBINSON	200,000	0	0	0	DICKENS
E CN182	E D001	M	P.S 194 COUNTEE CULLEN ACADEMY	40,000	0	0	0	DICKENS
E CN183	E D001	M	P.S/I.S 76	35,000	0	0	0	DICKENS
E CN184	E D001	M	THE EAGLE ACADEMY	50,000	0	0	0	DICKENS
E CN198	E D001	Q	PS212Q	85,000	0	0	0	DROMM
E CN187	E D001	Q	INTERNATIONAL HS FOR HEALTH SCIENCES, (24Q236)	100,000	0	0	0	DROMM
E CN197	E D001	Q	PS149Q	100,000	0	0	0	DROMM
E CN189	E D001	Q	IS230Q	100,000	0	0	0	DROMM
E CN190	E D001	Q	IS280Q	100,000	0	0	0	DROMM
E CN191	E D001	Q	IS5	150,000	0	0	0	DROMM
E CN192	E D001	Q	JOHN F KENNEDY JR SCHOOL HS (75Q721/Q722)	200,000	0	0	0	DROMM
E CN193	E D001	Q	NEWTOWN HS	219,000	0	0	0	DROMM
E CN194	E D001	Q	PAN AMERICAN INTERNATIONAL HS	50,000	0	0	0	DROMM
E CN195	E D001	Q	PS13 (24Q013) CLEMENT C. MOORE	100,000	0	0	0	DROMM
E CN177	E D001	K	PS 254	141,000	0	0	0	DEUTSCH
E CN185	E D001	M	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING AND VISUAL ARTS	50,000	0	0	0	DICKENS
E CN080	E D001	X	CMSP 327	35,000	0	0	0	CABRERA

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN071	E D001	K	PS 159	35,000	0	0	0	BARRON
E CN072	E D001	K	PS 165 - IDA POSNER	100,000	0	0	0	BARRON
E CN073	E D001	K	PS 306	90,000	0	0	0	BARRON
E CN074	E D001	K	PS 328	120,000	0	0	0	BARRON
E CN075	E D001	K	PS 36	105,000	0	0	0	BARRON
E CN076	E D001	K	PS 41	35,000	0	0	0	BARRON
E CN077	E D001	K	PS 557	70,000	0	0	0	BARRON
E CN089	E D001	X	P.S. 386	250,000	0	0	0	CABRERA
E CN079	E D001	K	SCHOOL OF EXCELLENCE	90,000	0	0	0	BARRON
E CN068	E D001	K	PS 4	91,000	0	0	0	BARRON
E CN081	E D001	X	CRESTON ACADEMY	100,000	0	0	0	CABRERA
E CN082	E D001	X	MS 244	100,000	0	0	0	CABRERA
E CN083	E D001	X	MS 390	500,000	0	0	0	CABRERA
E CN084	E D001	X	P.S. 091X	125,000	0	0	0	CABRERA
E CN085	E D001	X	P.S. 226X	45,000	0	0	0	CABRERA
E CN086	E D001	X	P.S. 226X	37,000	0	0	0	CABRERA
E CN131	E D001	X	P.S. 19	50,000	0	0	0	COHEN
E CN078	E D001	K	PS 677	70,000	0	0	0	BARRON
E CN059	E D001	X	I.S. 190	125,000	0	0	0	ARROYO
E CN005	E D001	M	LAGUARDIA HIGH SCHOOL	1,000,000	0	0	0	CITYWIDE, GARODNICK
E CN006	E D001	K	FORT HAMILTON HIGH SCHOOL ATHLETIC FIELD AND RUNNING TRACK	2,808,000	0	0	0	CITYWIDE, GENTILE
E CN031	E D001	M	PS 163	1,000,000	0	0	0	CITYWIDE, LEVINE
E CN038	E D001	Q	ST. ALBANS AND HOLLIS LIBRARIES	100,000	0	0	0	CITYWIDE, MILLER
E CN039	E D001	K	GRAND ST. CAMPUS	250,000	0	0	0	CITYWIDE, REYNOSO
E CN048	E D001	M	LAGUARDIA HIGH SCHOOL	3,000,000	0	0	0	CITYWIDE, ROSENTHAL

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN056	E D001	X	BRONX DESIGN & CONSTRUCTION ACADEMY	50,000	0	0	0	ARROYO
E CN070	E D001	K	PS 159	75,000	0	0	0	BARRON
E CN058	E D001	X	CAMPUS LIBRARY RENOVATION PROJECT	1,350,000	0	0	0	ARROYO
E CN069	E D001	K	PS 13	120,000	0	0	0	BARRON
E CN060	E D001	X	NEW EXPLORERS HIGH SCHOOL	125,000	0	0	0	ARROYO
E CN061	E D001	X	NYC CHARTER HIGH SCHOOL FOR ARCHITECTURE, ENGINEERING AND CONSTRUCTION	125,000	0	0	0	ARROYO
E CN062	E D001	X	P10X	62,000	0	0	0	ARROYO
E CN063	E D001	K	19 K / PS 325	135,000	0	0	0	BARRON
E CN065	E D001	K	ESSENCE SCHOOL	90,000	0	0	0	BARRON
E CN066	E D001	K	K452 / FREDERICK DOUGLAS ACADEMY	150,000	0	0	0	BARRON
E CN067	E D001	K	P53K	95,000	0	0	0	BARRON
E CN090	E D001	X	PS 307	109,000	0	0	0	CABRERA
E CN057	E D001	X	C.S. 150	75,000	0	0	0	ARROYO
E CN120	E D001	M	DEPARTMENT OF EDUCATION	70,000	0	0	0	CHIN
E CN111	E D001	M	DEPARTMENT OF EDUCATION	40,000	0	0	0	CHIN
E CN112	E D001	M	DEPARTMENT OF EDUCATION	92,000	0	0	0	CHIN
E CN113	E D001	M	DEPARTMENT OF EDUCATION	40,000	0	0	0	CHIN
E CN114	E D001	M	DEPARTMENT OF EDUCATION	100,000	0	0	0	CHIN
E CN115	E D001	M	DEPARTMENT OF EDUCATION	120,000	0	0	0	CHIN
E CN116	E D001	M	DEPARTMENT OF EDUCATION	100,000	0	0	0	CHIN
E CN117	E D001	M	DEPARTMENT OF EDUCATION	40,000	0	0	0	CHIN
E CN088	E D001	X	P.S. 310	80,000	0	0	0	CABRERA
E CN119	E D001	M	DEPARTMENT OF EDUCATION - ESSEX STREET ACADEMY	120,000	0	0	0	CHIN
E CN108	E D001	M	DEPARTMENT OF EDUCATION	75,000	0	0	0	CHIN

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN121	E D001	M	DEPARTMENT OF EDUCATION	75,000	0	0	0	CHIN
E CN122	E D001	M	DEPARTMENT OF EDUCATION	75,000	0	0	0	CHIN
E CN123	E D001	M	DEPARTMENT OF EDUCATION - LOWER MANHATTAN ARTS ACADEMY	35,000	0	0	0	CHIN
E CN124	E D001	X	AMPARK SCHOOL	50,000	0	0	0	COHEN
E CN125	E D001	X	CELIA CRUZ HIGH SCHOOL OF MUSIC	75,000	0	0	0	COHEN
E CN127	E D001	X	M.S. 80	50,000	0	0	0	COHEN
E CN218	E D001	M	WAGNER MIDDLE SCHOOL TECHNOLOGY IMPROVEMENTS	250,000	0	0	0	GARODNICK
E CN118	E D001	M	DEPARTMENT OF EDUCATION	70,000	0	0	0	CHIN
E CN100	E D001	M	DEPARTMENT OF EDUCATION	300,000	0	0	0	CHIN
E CN091	E D001	X	PS 33	250,000	0	0	0	CABRERA
E CN092	E D001	X	PS 382	60,000	0	0	0	CABRERA
E CN093	E D001	X	PS/MS 279	300,000	0	0	0	CABRERA
E CN094	E D001	X	PS/MS 315	50,000	0	0	0	CABRERA
E CN095	E D001	X	PS306	287,000	0	0	0	CABRERA
E CN096	E D001	X	PUBLIC SCHOOL 291	224,000	0	0	0	CABRERA
E CN097	E D001	X	THE ACADEMY FOR LANGUAGE AND TECHNOLOGY	100,000	0	0	0	CABRERA
E CN110	E D001	M	DEPARTMENT OF EDUCATION	52,000	0	0	0	CHIN
E CN099	E D001	X	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX	250,000	0	0	0	CABRERA
E CN109	E D001	M	DEPARTMENT OF EDUCATION	40,000	0	0	0	CHIN
E CN101	E D001	M	DEPARTMENT OF EDUCATION	125,000	0	0	0	CHIN
E CN102	E D001	M	DEPARTMENT OF EDUCATION	75,000	0	0	0	CHIN
E CN103	E D001	M	DEPARTMENT OF EDUCATION	50,000	0	0	0	CHIN
E CN104	E D001	M	DEPARTMENT OF EDUCATION	40,000	0	0	0	CHIN
E CN105	E D001	M	DEPARTMENT OF EDUCATION	75,000	0	0	0	CHIN

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN106	E D001	M	DEPARTMENT OF EDUCATION	60,000	0	0	0	CHIN
E CN107	E D001	M	DEPARTMENT OF EDUCATION	60,000	0	0	0	CHIN
E CN130	E D001	X	P.S. 16	50,000	0	0	0	COHEN
E CN098	E D001	X	THE MARIE CURIE HIGH SCHOOL FOR MEDICINE, NURSING & HEALTH PROFESSIONS	109,000	0	0	0	CABRERA
E CN339	E D001	M	BOOKER T. WASHINGTON SCHOOL PS054	153,000	0	0	0	LEVINE
E CN327	E D001	Q	THE YOUNG WOMEN'S LEADERSHIP SCHOOL OF QUEENS (SN 896)	75,000	0	0	0	LANCMAN
E CN328	E D001	Q	THOMAS EDISON HIGH SCHOOL	110,000	0	0	0	LANCMAN
E CN329	E D001	K	FRANCES PERKINS ACADEMY	90,000	0	0	0	LEVIN
E CN330	E D001	K	GEORGE WESTINGHOUSE HIGH SCHOOL	215,000	0	0	0	LEVIN
E CN331	E D001	K	P369K COY L. COX SCHOOL MAIN SITE	56,000	0	0	0	LEVIN
E CN332	E D001	K	PS 307	72,000	0	0	0	LEVIN
E CN333	E D001	K	PS 31	45,000	0	0	0	LEVIN
E CN349	E D001	M	PS 145	80,000	0	0	0	LEVINE
E CN337	E D001	M	ALFRED E. SMITH SCHOOL PS 163	35,000	0	0	0	LEVINE
E CN324	E D001	Q	THE FRESH MEADOWS SCHOOL (SN 173)	200,000	0	0	0	LANCMAN
E CN340	E D001	M	COLUMBIA SCHOOL FOR MATH, SCIENCE AND ENGINEERING	100,000	0	0	0	LEVINE
E CN342	E D001	M	EDWARD A. REYNOLDS WEST SIDE HIGH SCHOOL/03M505	35,000	0	0	0	LEVINE
E CN343	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL	60,000	0	0	0	LEVINE
E CN344	E D001	M	HAMILTON HEIGHTS SCHOOL	72,000	0	0	0	LEVINE
E CN345	E D001	M	MARGARET DOUGLAS SCHOOL PS036	96,000	0	0	0	LEVINE
E CN346	E D001	M	MOTT HALL II	275,000	0	0	0	LEVINE
E CN306	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING	100,000	0	0	0	KOO
E CN335	E D001	K	PS 84	133,000	0	0	0	LEVIN
E CN316	E D001	Q	PS 255Q	35,000	0	0	0	LANCMAN

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN216	E D001	M	PS 6 TECHNOLOGY IMPROVEMENTS	127,000	0	0	0	GARODNICK
E CN308	E D001	Q	VERITAS ACADEMY	150,000	0	0	0	KOO
E CN309	E D001	Q	ABIGAIL ADAMS SCHOOL (P.S. 131)	50,000	0	0	0	LANCMAN
E CN310	E D001	Q	HAMMOND SCHOOL - P.S.82Q	80,000	0	0	0	LANCMAN
E CN311	E D001	Q	JAMAICA HS CAMPUS	65,000	0	0	0	LANCMAN
E CN312	E D001	Q	JOHN BOWNE HIGH SCHOOL (SN 425Q)	120,000	0	0	0	LANCMAN
E CN313	E D001	Q	KELD BRIARWOOD SCHOOL (SN PS 117)	265,000	0	0	0	LANCMAN
E CN326	E D001	Q	THE WALTER REED SCHOOL (SN P009/882)	35,000	0	0	0	LANCMAN
E CN315	E D001	Q	PAUL KLAPPER, PS/MS 219	175,000	0	0	0	LANCMAN
E CN325	E D001	Q	THE POMONOK SCHOOL (P.S./M.S. 200)	165,000	0	0	0	LANCMAN
E CN317	E D001	Q	PS 86 (SN 86)	75,000	0	0	0	LANCMAN
E CN318	E D001	Q	QUEENS SATELLITE HIGH SCHOOL FOR OPPORTUNITY (SN 338Q)	65,000	0	0	0	LANCMAN
E CN319	E D001	Q	QUEENS VALLEY SCHOOL OF ARTS (SN 25Q/164)	105,000	0	0	0	LANCMAN
E CN320	E D001	Q	QUEENS VALLEY SCHOOL OF ARTS (SN 25Q/164)	250,000	0	0	0	LANCMAN
E CN321	E D001	Q	RFK HS (SN 25Q- 670)	105,000	0	0	0	LANCMAN
E CN322	E D001	Q	ROBERT F. KENNEDY MAGNET SCHOOL OF COMMUNITY STUDIES	35,000	0	0	0	LANCMAN
E CN323	E D001	Q	SAMANTHA SMITH (SN 182Q)	65,000	0	0	0	LANCMAN
E CN350	E D001	M	PS 153	100,000	0	0	0	LEVINE
E CN314	E D001	Q	MS 217 ROBERT A. VAN WYCK SCHOOL	225,000	0	0	0	LANCMAN
E CN383	E D001	R	I.S. 2	75,000	0	0	0	MATTEO
E CN374	E D001	K	PS 222K	150,000	0	0	0	MAISEL
E CN375	E D001	K	PS 236K	100,000	0	0	0	MAISEL
E CN376	E D001	K	PS 251K	225,000	0	0	0	MAISEL
E CN377	E D001	K	PS 272K	75,000	0	0	0	MAISEL

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN378	E D001	K	PS 276K	100,000	0	0	0	MAISEL
E CN379	E D001	K	PS 277K	100,000	0	0	0	MAISEL
E CN380	E D001	K	PS 279K	100,000	0	0	0	MAISEL
E CN348	E D001	M	PS 125	100,000	0	0	0	LEVINE
E CN382	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	MATTEO
E CN371	E D001	K	PS 194K	100,000	0	0	0	MAISEL
E CN384	E D001	R	I.S. 51	75,000	0	0	0	MATTEO
E CN385	E D001	R	I.S. 72	50,000	0	0	0	MATTEO
E CN387	E D001	R	NEW DORP HIGH SCHOOL	415,000	0	0	0	MATTEO
E CN388	E D001	R	P.S. 23	75,000	0	0	0	MATTEO
E CN389	E D001	R	P.S. 23	50,000	0	0	0	MATTEO
E CN390	E D001	R	P.S. 29	75,000	0	0	0	MATTEO
E CN391	E D001	R	P.S. 30	75,000	0	0	0	MATTEO
E CN381	E D001	K	PS 312K	100,000	0	0	0	MAISEL
E CN363	E D001	K	IS 211K	100,000	0	0	0	MAISEL
E CN351	E D001	M	PS 325	60,000	0	0	0	LEVINE
E CN353	E D001	M	RENAISSANCE LEADERSHIP ACADEMY	35,000	0	0	0	LEVINE
E CN354	E D001	M	ROBERT E. SIMON PS165	100,000	0	0	0	LEVINE
E CN355	E D001	M	TWENTY-FIRST CENTURY ACADEMY FOR COMMUNITY LEADERSHIP PS/IS210	60,000	0	0	0	LEVINE
E CN356	E D001	M	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	100,000	0	0	0	LEVINE
E CN357	E D001	M	WEST PREP ACADEMY PS421	125,000	0	0	0	LEVINE
E CN358	E D001	M	WRIGHT BROTHERS SCHOOL - PS028	100,000	0	0	0	LEVINE
E CN373	E D001	K	PS 207K	100,000	0	0	0	MAISEL
E CN362	E D001	K	HS FOR MEDICAL PROFESSIONS	50,000	0	0	0	MAISEL

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN372	E D001	K	PS 203K	150,000	0	0	0	MAISEL
E CN823	E D001	K	MOTT HALL IV (K522)	300,000	0	0	0	MEALY
E CN365	E D001	K	IS 68K	100,000	0	0	0	MAISEL
E CN743	E D001	k	PS205	50,000	0	0	0	GREENFIELD
E CN367	E D001	K	MADISON HIGH SCHOOL	75,000	0	0	0	MAISEL
E CN368	E D001	K	POWER MEMORIAL (SITTING AREA)	250,000	0	0	0	MAISEL
E CN369	E D001	K	PS 114K	75,000	0	0	0	MAISEL
E CN370	E D001	K	PS 115K	100,000	0	0	0	MAISEL
E CN305	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING	50,000	0	0	0	KOO
E CN360	E D001	K	BERGEN BEACH PLAYGROUND (PS 312)	250,000	0	0	0	MAISEL
E CN251	E D001	M	[02M225] ELLA BAKER SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN242	E D001	M	QUEST TO LEARN	35,000	0	0	0	JOHNSON
E CN243	E D001	M	THE JAMES BALDWIN SCHOOL	35,000	0	0	0	JOHNSON
E CN244	E D001	M	[02M077] LOWER LAB SCHOOL / [02M198] ISADOR E IDA STRAUSS - SECURITY UP	88,000	0	0	0	KALLOS
E CN245	E D001	M	[02M114] EAST SIDE MIDDLE SCHOOL - ROOFTOP GREENHOUSE	300,000	0	0	0	KALLOS
E CN246	E D001	M	[02M151] YORKVILLE COMMUNITY SCHOOL - TECHNOLOGY UPGRADES AND RENOVATIO	55,000	0	0	0	KALLOS
E CN247	E D001	M	[02M158] BAYARD TAYLOR SCHOOL - TECHNOLOGY UPGRADES	136,000	0	0	0	KALLOS
E CN248	E D001	M	[02M167] ROBERT F. WAGNER MIDDLE SCHOOL - TECHNOLOGY UPGRADES	250,000	0	0	0	KALLOS
E CN259	E D001	M	[02M655] LIFE SCIENCES SECONDARY SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN250	E D001	M	[02M183] ROBERT L. STEVENSON - MOBILE CLASSROOM	52,000	0	0	0	KALLOS
E CN239	E D001	M	P.S. 212	40,000	0	0	0	JOHNSON
E CN252	E D001	M	[02M290] MANHATTAN NEW SCHOOL - GREEN ROOF AND TECHNOLOGY UPGRADES	520,000	0	0	0	KALLOS

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN253	E D001	M	[02M416] ELEANOR ROOSEVELT HIGH SCHOOL - TECHNOLOGY	70,000	0	0	0	KALLOS
E CN254	E D001	M	[02M449] VANGUARD HIGH SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN255	E D001	M	[02M459] MANHATTAN INTERNATIONAL HIGH SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN256	E D001	M	[02M519] TALENT UNLIMITED HIGH SCHOOL - AUDITORIUM RENOVATION	90,000	0	0	0	KALLOS
E CN257	E D001	M	[02M527] EAST SIDE SCHOOL FOR SOCIAL ACTION - AUDITORIUM RENOVATION	105,000	0	0	0	KALLOS
E CN307	E D001	Q	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	50,000	0	0	0	KOO
E CN249	E D001	M	[02M177] YORKVILLE EAST MIDDLE SCHOOL - TECHNOLOGY UPGRADES	58,000	0	0	0	KALLOS
E CN228	E D001	R	PS32	60,000	0	0	0	IGNIZIO
E CN392	E D001	R	P.S. 38	75,000	0	0	0	MATTEO
E CN220	E D001	K	FORT HAMILTON HIGH SCHOOL AUDITORIUM	255,000	0	0	0	GENTILE
E CN221	E D001	X	MORRIS HIGH SCHOOL-LIBRARY RENOVATION	500,000	0	0	0	GIBSON
E CN222	E D001	R	GANYOR MCCOWN	50,000	0	0	0	IGNIZIO
E CN223	E D001	R	IS34	100,000	0	0	0	IGNIZIO
E CN224	E D001	R	MARSH AVENUE SCHOOL	110,000	0	0	0	IGNIZIO, MATTEO
E CN225	E D001	R	PS 56	200,000	0	0	0	IGNIZIO
E CN241	E D001	M	P.S. 3	100,000	0	0	0	JOHNSON
E CN227	E D001	R	PS3	190,000	0	0	0	IGNIZIO
E CN240	E D001	M	P.S. 3	35,000	0	0	0	JOHNSON
E CN229	E D001	R	PS4	60,000	0	0	0	IGNIZIO
E CN230	E D001	R	PS42	60,000	0	0	0	IGNIZIO
E CN231	E D001	R	PS5	60,000	0	0	0	IGNIZIO
E CN232	E D001	R	PS6	60,000	0	0	0	IGNIZIO
E CN233	E D001	R	PS8	100,000	0	0	0	IGNIZIO

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN234	E D001	R	TOTTENVILLE HS	250,000	0	0	0	IGNIZIO
E CN235	E D001	M	HUMANITIES PREP	225,000	0	0	0	JOHNSON
E CN262	E D001	M	[75M138] PS138@MS114 - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN226	E D001	R	PS25R - SOUTH RICHMOND	250,000	0	0	0	IGNIZIO
E CN297	E D001	Q	P.S. 20Q	79,000	0	0	0	KOO
E CN288	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	250,000	0	0	0	KOO
E CN289	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	100,000	0	0	0	KOO
E CN290	E D001	Q	I.S. 237Q	430,000	0	0	0	KOO
E CN291	E D001	Q	I.S. 237Q	100,000	0	0	0	KOO
E CN292	E D001	Q	J.H.S. 189Q	150,000	0	0	0	KOO
E CN293	E D001	Q	P.S 177Q	200,000	0	0	0	KOO
E CN294	E D001	Q	P.S. 120Q	100,000	0	0	0	KOO
E CN258	E D001	M	[02M565] URBAN ACADEMY LABORATORY HIGH - TECHNOLOGY UPGRADES	70,000	0	0	0	KALLOS
E CN296	E D001	Q	P.S. 163Q	100,000	0	0	0	KOO
E CN285	E D001	Q	FLUSHING HIGH SCHOOL	150,000	0	0	0	KOO
E CN298	E D001	Q	P.S. 20Q	100,000	0	0	0	KOO
E CN299	E D001	Q	P.S. 214Q	100,000	0	0	0	KOO
E CN300	E D001	Q	P.S. 214Q	50,000	0	0	0	KOO
E CN301	E D001	Q	P.S. 22Q	150,000	0	0	0	KOO
E CN302	E D001	Q	P.S. 244Q	200,000	0	0	0	KOO
E CN303	E D001	Q	P.S. 24Q	100,000	0	0	0	KOO
E CN304	E D001	Q	PS 242Q	100,000	0	0	0	KOO
E CN295	E D001	Q	P.S. 162Q	100,000	0	0	0	KOO
E CN277	E D001	X	PS 11X462 (CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL)	475,000	0	0	0	KING

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN263	E D001	M	[75M226] P226@JREC - TECHNOLOGY AND EQUIPMENT UPGRADES	35,000	0	0	0	KALLOS
E CN269	E D001	X	ACADEMY FOR SCHOLARSHIP & ENTREPRENEURSHIP	156,000	0	0	0	KING
E CN270	E D001	X	EVANDER CHILDS EDUCATIONAL CAMPUS	100,000	0	0	0	KING
E CN271	E D001	X	HIGH SCHOOL OF CONTEMPORARY ARTS	64,000	0	0	0	KING
E CN272	E D001	X	MS 181 TECH UPGRADE	400,000	0	0	0	KING
E CN273	E D001	X	MS 370 (SCHOOL OF DIPLOMACY) RECREATION AREA	350,000	0	0	0	KING
E CN274	E D001	X	PS 112 TECH UPGRADE	200,000	0	0	0	KING
E CN287	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	100,000	0	0	0	KOO
E CN276	E D001	X	PS 11X272 (THE GLOBE SCHOOL FOR ENVIRONMENTAL RESEARCH)	200,000	0	0	0	KING
E CN286	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	150,000	0	0	0	KOO
E CN278	E D001	X	PS 160	60,000	0	0	0	KING
E CN279	E D001	X	PS 176X TECH UPGRADE	375,000	0	0	0	KING
E CN280	E D001	X	PS 87 TECH UPGRADE	420,000	0	0	0	KING
E CN281	E D001	X	X289 (YOUNG SCHOLARS ACADEMY)	350,000	0	0	0	KING
E CN282	E D001	X	X455 (HARRY S. TRUMAN HIGH SCHOOL)	1,000,000	0	0	0	KING
E CN283	E D001	X	X545 (BRONX AEROSPACE HIGH SCHOOL)	100,000	0	0	0	KING
E CN284	E D001	Q	EAST WEST INTERNATIONAL HS	150,000	0	0	0	KOO
E CN217	E D001	M	ROBERT KENNEDY 169 TECHNOLOGY IMPROVEMENTS	70,000	0	0	0	GARODNICK
E CN275	E D001	X	PS 11X111 (SETON FALLS ELEMENTARY)	750,000	0	0	0	KING
E CN940	E D001	Q	DOE PS 88	70,000	0	0	0	CROWLEY
E CN928	E D001	K	TECHNOLOGY IMPROVEMENTS AT IS187 (K187)	50,000	0	0	0	MENCHACA
E CN929	E D001	Q	MS 356Q - COMMUNITY VOICES HEARD MIDDLE SCHOOL	250,000	0	0	0	RICHARDS
E CN930	E D001	Q	MS 355Q - COLLABORATIVE ARTS MIDDLE SCHOOL	250,000	0	0	0	RICHARDS
E CN931	E D001	Q	SPRINGFIELD EDUCATIONAL CAMPUS	525,000	0	0	0	RICHARDS

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN932	E D001	Q	MS356/MS355 EDUCATIONAL CAMPUS	300,000	0	0	0	RICHARDS
E CN933	E D001	Q	PS 52Q	100,000	0	0	0	RICHARDS
E CN934	E D001	X	SECURITY CAMERAS FOR KAPPA III AND M.S. 391/TAPCO	80,000	0	0	0	TORRES
E CN935	E D001	X	SECURITY SURVEILLANCE CAMERAS FOR SCHOOL BUILDING	151,000	0	0	0	TORRES
E CN936	E D001	Q	DOE P09	70,000	0	0	0	CROWLEY
E CN937	E D001	Q	DOE PS 58	70,000	0	0	0	CROWLEY
E CN954	E D001	K	IS 96K	50,000	0	0	0	GREENFIELD
E CN939	E D001	Q	DOE PS 68	70,000	0	0	0	CROWLEY
E CN925	E D001	K	TECHNOLOGY IMPROVEMENTS AT BROOKLYN URBAN GARDEN CHARTER SCHOOL	35,000	0	0	0	MENCHACA
E CN941	E D001	Q	DOE PS 71	70,000	0	0	0	CROWLEY
E CN942	E D001	Q	DOE PS 229	70,000	0	0	0	CROWLEY
E CN946	E D001	Q	P.S. 133	310,000	0	0	0	DISTRICT 23
E CN947	E D001	M	(02M217) ROOSEVELT ISLAND SCHOOL - GREEN ROOF	500,000	0	0	0	KALLOS
E CN948	E D001	M	(02M151) YORKVILLE COMMUNITY SCHOOL - ROOFTOP PLAY SPACE	500,000	0	0	0	KALLOS
E CN949	E D001	Q	P.S. 165 EDITH K. BERGTRAUM	75,000	0	0	0	LANCMAN
E CN950	E D001	K	IS71K	200,000	0	0	0	LEVIN
E CN951	E D001	K	PS 38 & MS447	280,000	0	0	0	LEVIN
E CN952	E D001	K	PS 110	175,000	0	0	0	LEVIN
E CN849	E D001	Q	P.S. 121 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN938	E D001	Q	DOE PS 153	70,000	0	0	0	CROWLEY
E CN864	E D001	Q	P.S. 96 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN850	E D001	Q	P.S. 123 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN851	E D001	Q	P.S. 155 - QUEENS	128,000	0	0	0	DISTRICT 28

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN852	E D001	Q	P.S. 160 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN853	E D001	Q	P.S. 161 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN854	E D001	Q	P.S. 223 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN855	E D001	Q	P.S. 30 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN857	E D001	Q	P.S. 45 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN859	E D001	Q	P.S. 50 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN860	E D001	Q	P.S. 55 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN861	E D001	Q	P.S. 62 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN927	E D001	K	TECHNOLOGY IMPROVEMENTS FOR SUNSET PARK AVENUES ELEMENTARY SCHOOL (K51	50,000	0	0	0	MENCHACA
E CN863	E D001	Q	P.S. 80 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN926	E D001	K	TECHNOLOGY IMPROVEMENTS AT PS24	50,000	0	0	0	MENCHACA
E CN865	E D001	Q	RICHMOND HILL HS - Q	128,000	0	0	0	DISTRICT 28
E CN866	E D001	Q	THE WILLIAM WORDSWORTH EDUCATIONAL COMPLEX - QUEENS	119,000	0	0	0	DISTRICT 28
E CN915	E D001	X	P.S. 20	50,000	0	0	0	COHEN
E CN916	E D001	Q	DISTRICTWIDE TECH ENHANCEMENT	245,000	0	0	0	CONSTANTINIDES
E CN919	E D001	Q	PS102Q	35,000	0	0	0	DROMM
E CN920	E D001	Q	PS102Q	100,000	0	0	0	DROMM
E CN921	E D001	M	PS 116 PA SYSTEM	35,000	0	0	0	GARODNICK
E CN922	E D001	M	PS 40 ROOFTOP PLAYGROUND	150,000	0	0	0	GARODNICK
E CN923	E D001	M	PS 527 THEATER UPGRADE	105,000	0	0	0	GARODNICK
E CN924	E D001	K	TECHNOLOGY UPDATES AT PS 27	50,000	0	0	0	MENCHACA
E CN955	E D001	K	JHS 223K	50,000	0	0	0	GREENFIELD
E CN862	E D001	Q	P.S. 752 (OLD J142) - QUEENS	128,000	0	0	0	DISTRICT 28
E PN010	E D001	K	PS 109	36,000	0	0	0	WILLIAMS

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN997	E D001	X	PS 204	60,000	0	0	0	CABRERA
E CN998	E D001	X	PS 306	40,000	0	0	0	CABRERA
E CN999	E D001	X	BRONX DESIGN & CONSTRUCTION ACADEMY	35,000	0	0	0	ARROYO
E PN001	E D001	K	PS214K	300,000	0	0	0	ESPINAL
E PN002	E D001	K	PS89K	100,000	0	0	0	ESPINAL
E PN003	E D001	K	PS151K	110,000	0	0	0	ESPINAL
E PN004	E D001	K	PS199	203,000	0	0	0	DEUTSCH
E PN005	E D001	K	PS 208	342,000	0	0	0	WILLIAMS
E PN006	E D001	K	PS 208	150,000	0	0	0	WILLIAMS
E PN007	E D001	K	IS 240/HUDD	50,000	0	0	0	WILLIAMS
E CN953	E D001	Q	PS 134	35,000	0	0	0	MILLER
E PN009	E D001	K	BROOKLYN SCIENCE AND ENGINEERING ACADEMY	130,000	0	0	0	WILLIAMS
E CN994	E D001	X	EQUALITY CHARTER SCHOOL	122,000	0	0	0	PALMA
E PN011	E D001	K	PS 152	100,000	0	0	0	WILLIAMS
E PN012	E D001	K	BROOKLYN COLLEGE ACADEMY	165,000	0	0	0	WILLIAMS
E PN013	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL	43,000	0	0	0	
E PN014	E D001	M	PS 132 WHEELS	500,000	0	0	0	RODRIGUEZ
E PN015	E D001	M	PS 132/ DOS PUENTES PLAYGROUND	200,000	0	0	0	RODRIGUEZ
E PN016	E D001	M	PS 187	200,000	0	0	0	RODRIGUEZ
PV NC297	E D001	M	THE URBAN ASSEMBLY INSTITUTE FOR NEW TECHNOLOGIES (05M410)	100,000	0	0	0	LEVINE
P CN139	E D001	M	JACOB SCHIFF SCHOOL PS 192	60,000	0	0	0	LEVINE
E CN821	E D001	Q	P.S. 16Q - PLAYGROUND (FROM PRINCIPAL)	400,000	0	0	0	FERRERAS
E CN744	E D001	K	P77K	100,000	0	0	0	GREENFIELD
E PN008	E D001	K	PS 315	175,000	0	0	0	WILLIAMS
E CN968	E D001	K	PS 99	50,000	0	0	0	GREENFIELD

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN956	E D001	K	PS K505	50,000	0	0	0	GREENFIELD
E CN957	E D001	K	PS K682	50,000	0	0	0	GREENFIELD
E CN958	E D001	K	PS K686	50,000	0	0	0	GREENFIELD
E CN959	E D001	K	PS 121	50,000	0	0	0	GREENFIELD
E CN960	E D001	K	PS 164	50,000	0	0	0	GREENFIELD
E CN961	E D001	K	PS 180	50,000	0	0	0	GREENFIELD
E CN962	E D001	K	PS 192	50,000	0	0	0	GREENFIELD
E CN963	E D001	K	PS 226	50,000	0	0	0	GREENFIELD
E CN964	E D001	K	PS 238	50,000	0	0	0	GREENFIELD
E CN965	E D001	K	PS 48	50,000	0	0	0	GREENFIELD
E CN996	E D001	X	PS 119	100,000	0	0	0	PALMA
E CN967	E D001	K	PS 177	50,000	0	0	0	GREENFIELD
E CN995	E D001	X	PS 123X	100,000	0	0	0	PALMA
E CN969	E D001	K	FRANKLIN D. ROOSEVELT H.S. (505K)	50,000	0	0	0	GREENFIELD
E CN970	E D001	K	PS 180	100,000	0	0	0	GREENFIELD
E CN972	E D001	Q	PS211Q	225,000	0	0	0	DROMM
E CN973	E D001	Q	PS211Q	125,000	0	0	0	DROMM
E CN988	E D001	X	PS 72	60,000	0	0	0	VACCA
E CN989	E D001	X	PS 105	60,000	0	0	0	VACCA
E CN990	E D001	Q	PS 63 OLD SOUTH	200,000	0	0	0	ULRICH
E CN991	E D001	Q	JHS 226 VIRGIL I. GRISSOM	455,000	0	0	0	ULRICH
E CN992	E D001	Q	PS 318 WATERSIDE SCHOOL FOR LEADERSHIP	75,000	0	0	0	ULRICH
E CN993	E D001	K	WILLIAM E. GRADY CTE HIGH SCHOOL	100,000	0	0	0	TREYGER
E CN856	E D001	Q	P.S. 40 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN966	E D001	K	PS K525	50,000	0	0	0	GREENFIELD

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN784	E D001	M	THE BILINGUAL BICULTURAL SCHOOL/P.S. 182 TECHNOLOGY UPGRADES	150,000	0	0	0	MARK-VIVERITO
E CN772	E D001	X	COMPUTER UPGRADES FOR INTERNATIONAL COMMUNITY HIGH SCHOOL	188,000	0	0	0	MARK-VIVERITO
E CN773	E D001	X	COMPUTER UPGRADES FOR PS 161	188,000	0	0	0	MARK-VIVERITO
E CN774	E D001	X	COMPUTER UPGRADES FOR SOUTH BRONX PREP SCHOOL	188,000	0	0	0	MARK-VIVERITO
E CN775	E D001	X	INSTALLATION OF AIR CONDITIONERS FOR PS 161	125,000	0	0	0	MARK-VIVERITO
E CN776	E D001	X	INSTALLATION OF AIR CONDITIONERS FOR PS 179	125,000	0	0	0	MARK-VIVERITO
E CN777	E D001	X	INSTALLATION OF AIR CONDITIONERS FOR PS 352	125,000	0	0	0	MARK-VIVERITO
E CN778	E D001	X	INSTALLATION OF AIR CONDITIONERS FOR PS 369	125,000	0	0	0	MARK-VIVERITO
E CN779	E D001	M	MANHATTAN CENTER FOR MATH AND SCIENCE HIGH SCHOOL AUDITORIUM UPGRADE	50,000	0	0	0	MARK-VIVERITO
E CN780	E D001	M	P.S. 102- JACQUES CARTIER SCHOOL TECHNOLOGY UPGRADES	150,000	0	0	0	MARK-VIVERITO
E CN781	E D001	M	P.S. 96 TECHNOLOGY UPGRADES	100,000	0	0	0	MARK-VIVERITO
E CN795	E D001	K	SECONDARY SCHOOL FOR LAW	35,000	0	0	0	LANDER
E CN783	E D001	M	PS/MS 007, SAMUEL STERN TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN769	E D001	X	BOYS AND GIRLS HARBOR PLAYGROUND RENOVATIONS	275,000	0	0	0	MARK-VIVERITO
E CN785	E D001	K	MS 442 NEW HORIZONS MIDDLE SCHOOL TECHNOLOGY	35,000	0	0	0	LANDER
E CN786	E D001	K	WILLIAM ALEXANDER MIDDLE SCHOOL	50,000	0	0	0	LANDER
E CN858	E D001	Q	P.S. 48 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN788	E D001	K	PS 131	35,000	0	0	0	LANDER
E CN848	E D001	Q	P.S. 108 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN790	E D001	K	THE KENSINGTON SCHOOL	35,000	0	0	0	LANDER
E CN791	E D001	K	PS 230	35,000	0	0	0	LANDER
E CN792	E D001	K	PS 32	35,000	0	0	0	LANDER
E CN793	E D001	K	PS 372	35,000	0	0	0	LANDER

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN794	E D001	K	PS 39	35,000	0	0	0	LANDER
E CN782	E D001	M	PS/IS 171 SCHOOL LIBRARY MEDIA UPGRADE	110,000	0	0	0	MARK-VIVERITO
E CN758	E D001	M	PS 40 ROOFTOP PLAYGROUND	150,000	0	0	0	MENDEZ
E CN746	E D001	R	PORT RICHMOND HIGH SCHOOL: NYC DOE	50,000	0	0	0	ROSE
E CN747	E D001	R	IS 27 (ANNING S. PRALL): NYC DOE	67,000	0	0	0	ROSE
E CN748	E D001	R	CONCORD HIGH SCHOOL (31R470) : NYC DOE	75,000	0	0	0	ROSE
E CN749	E D001	R	P.S. 13 (M. L. LINDENMEYER): NYC DOE	106,000	0	0	0	ROSE
E CN750	E D001	R	P.S. 373R: NYC DOE	250,000	0	0	0	ROSE
E CN751	E D001	R	P.S. 45 (JOHN TYLER SCHOOL): NYC DOE	275,000	0	0	0	ROSE
E CN752	E D001	R	P.S. 861(STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP): NYC DOE	100,000	0	0	0	ROSE
E CN753	E D001	R	PORT RICHMOND HIGH SCHOOL: NYC DOE	500,000	0	0	0	ROSE
E CN754	E D001	R	P.S 57 (HUBERT H. HUMPHREY): NYC DOE	50,000	0	0	0	ROSE
E CN755	E D001	R	P.S 57 (HUBERT H. HUMPHREY): NYC DOE	74,000	0	0	0	ROSE
E CN771	E D001	X	COMPUTER UPGRADES FOR ACADEMY OF APPLIED MATH AND TECHNOLOGY	188,000	0	0	0	MARK-VIVERITO
E CN757	E D001	M	TECHNOLOGY PS-138 M	103,000	0	0	0	MENDEZ
E CN770	E D001	M	CENTRAL PARK EAST II SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERITO
E CN759	E D001	M	BARUCH COLLEGE H.S. GYM	100,000	0	0	0	MENDEZ
E CN760	E D001	M	TASS (01M301) TECHNOLOGY	50,000	0	0	0	MENDEZ
E CN761	E D001	M	SIMON BARUCH MS 104 TECHNOLOGY	35,000	0	0	0	MENDEZ
E CN762	E D001	M	CHILDREN'S WORKSHOP LIBRARY UPGRADE	200,000	0	0	0	MENDEZ
E CN763	E D001	M	PS 116 PA SYSTEM	36,000	0	0	0	MENDEZ
E CN764	E D001	M	EARTH SCHOOL TECHNOLOGY	105,000	0	0	0	MENDEZ
E CN765	E D001	M	TOMPKIN SQUARE MIDDLE SCHOOL	35,000	0	0	0	MENDEZ
E CN766	E D001	M	PS 63/NEIGHBORHOOD SCHOOL KITCHEN RENOVATIONS	187,000	0	0	0	MENDEZ

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN767	E D001	K	FDNY HIGHSCHOOL - THOMAS JEFFERSON CAMPUS	90,000	0	0	0	BARRON
E CN768	E D001	K	PERFORMING ARTS AND TECHNOLOGY HIGH SCHOOL - THOMAS JEFFERSON CAMPUS	300,000	0	0	0	BARRON
E CN789	E D001	K	BROOKLYN NEW SCHOOL	35,000	0	0	0	LANDER
E CN756	E D001	R	P.S. 20: NYC DOE	200,000	0	0	0	ROSE
E CN836	E D001	K	PS 588K - MIDDLE SCHOOL FOR ARTS AND PHILOSOPHY	90,000	0	0	0	MEALY
E CN825	E D001	K	P.S. 644	50,000	0	0	0	MEALY
E CN826	E D001	K	PS 021K	35,000	0	0	0	MEALY
E CN827	E D001	K	P.S. 021 CRISPUS ATTUCKS	48,000	0	0	0	MEALY
E CN828	E D001	K	P.S. 021 CRISPUS ATTUCKS	350,000	0	0	0	MEALY
E CN829	E D001	K	PS 219K	125,000	0	0	0	MEALY
E CN796	E D001	K	PARK SLOPE COLLEGIATE	35,000	0	0	0	LANDER
E CN831	E D001	K	PS 392K	43,000	0	0	0	MEALY
E CN787	E D001	K	JOHN W. KIMBALL LEARNING CENTER	35,000	0	0	0	LANDER
E CN833	E D001	K	PS 697K - TEACHER PREPARATORY HIGH SCHOOL	400,000	0	0	0	MEALY
E CN824	E D001	K	MOTT HALL IV (K522)	50,000	0	0	0	MEALY
E CN835	E D001	K	PS 588K - MIDDLE SCHOOL FOR ARTS AND PHILOSOPHY	200,000	0	0	0	MEALY
E CN830	E D001	K	PS 219K	115,000	0	0	0	MEALY
E CN837	E D001	K	P.S. 156 WAVERLY	35,000	0	0	0	MEALY
PV NC301	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN839	E D001	K	P.S. 156 WAVERLY	124,000	0	0	0	MEALY
E CN840	E D001	Q	J.H.S. 72	913,000	0	0	0	DISTRICT 28
E CN842	E D001	Q	IS 226	750,000	0	0	0	DISTRICT 28
E CN843	E D001	Q	PS 124	102,000	0	0	0	DISTRICT 28
E CN844	E D001	Q	AUGUST MARTIN HS - QUEENS	128,000	0	0	0	DISTRICT 28

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN845	E D001	Q	HS FOR CONST.TRADES,ENGG.,& ARCH-Q	0	0	0	0	DISTRICT 28
E CN846	E D001	Q	HS FOR LAW ENFORCEMENT - QUEENS	128,000	0	0	0	DISTRICT 28
E CN847	E D001	Q	P.S. 100 - QUEENS	128,000	0	0	0	DISTRICT 28
E CN834	E D001	K	PS 697K - TEACHER PREPARATORY HIGH SCHOOL	100,000	0	0	0	MEALY
E CN810	E D001	K	PS 77K	35,000	0	0	0	LANDER
E CN801	E D001	K	PS 118 MAURICE SENDAK COMMUNITY SCHOOL	62,000	0	0	0	LANDER
E CN832	E D001	K	PS 309K MOVIE/PHOTOGRAPHY STUDIO	35,000	0	0	0	MEALY
E CN799	E D001	K	PS 154 MUSEUM ALLIANCE FOR SCIENCE & TECHNOLOGY	35,000	0	0	0	LANDER
E CN822	E D001	K	P.S./I.S. 323 (K323)	900,000	0	0	0	MEALY
E CN803	E D001	K	PS 282K PARK SLOPE SCHOOL	35,000	0	0	0	LANDER
E CN798	E D001	K	PS 130K	35,000	0	0	0	LANDER
E CN804	E D001	K	SILAS B. DUTCHER SCHOOL	35,000	0	0	0	LANDER
E CN805	E D001	K	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES	35,000	0	0	0	LANDER
E CN806	E D001	K	PS 321	35,000	0	0	0	LANDER
E CN807	E D001	K	SECONDARY SCHOOL FOR JOURNALISM	35,000	0	0	0	LANDER
E CN800	E D001	K	PS 29 JOHN M. HARRIGAN	35,000	0	0	0	LANDER
E CN809	E D001	K	MS 266	35,000	0	0	0	LANDER
E CN802	E D001	K	PS 133 WILLIAM A. BUTLER SCHOOL	35,000	0	0	0	LANDER
E CN811	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL	35,000	0	0	0	LANDER
E CN812	E D001	K	MS 839	35,000	0	0	0	LANDER
E CN813	E D001	K	BROOKLYN PROSPECT CHARTER SCHOOL	35,000	0	0	0	LANDER
E CN814	E D001	K	BROOKLYN URBAN GARDEN CHARTER SCHOOL	35,000	0	0	0	LANDER
E CN815	E D001	K	NEW VOICES	35,000	0	0	0	LANDER
E CN816	E D001	K	HVAC FOR PS124 CAFETERIA	200,000	0	0	0	LANDER
E CN817	E D001	K	PS146/MS448 GYM RENOVATION	225,000	0	0	0	LANDER

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN818	E D001	K	PS179 AUDITORIUM RENOVATION	230,000	0	0	0	LANDER
E CN819	E D001	Q	PIONEER ACADEMY - SMART-BOARDS(PARTICIPATORY BUDGET)	186,000	0	0	0	FERRERAS
E CN797	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL	35,000	0	0	0	LANDER
E CN808	E D001	K	PS 58	35,000	0	0	0	LANDER
TOTALS FOR EDUCATION (811 PROJECTS)				113,216,000	0	0	0	

HEALTH

HL NC136	HL DN084	X	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	100,000	0	0	0	MARK-VIVERITO, TORRES
HL NC073	HL DN168	K	BROOKDALE HOSPITAL	1,260,000	0	0	0	CITYWIDE, MEALY
PW NC104	HL DN201	Q	NEW YORK BLOOD CENTER, INC.	35,000	0	0	0	DISTRICT 23
HL NC901	HL DN206	M	JEWISH BRAILE INSTITUTE 13-168327-B1506	90,000	0	0	0	CITYWIDE
HL NC002	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,496,000	0	0	0	BROOKLYN DELEGATION, CITYWIDE
HL NC043	HL DN254	K	MAIMONIDES	862,000	0	0	0	CITYWIDE, GREENFIELD, TREYGER, EUGENE, MAISEL, BROOKLYN DELEGATION
HL NC010	HL DN273	Q	MT. SINAI HOSPITAL	2,358,000	0	0	0	CITYWIDE, CONSTANTINIDES, KOSLOWITZ, DROMM, ULRICH, QUEENS DELEGATION, VAN BRAMER, KOO
HL NC138	HL DN295	M	THE NEW YORK ACADEMY OF MEDICINE ENERGY EFFICIENCY	758,000	0	0	0	CITYWIDE, MARK-VIVERITO
HL NC060	HL DN336	K	PROJECT RENEWAL SCAN VAN	306,000	0	0	0	CITYWIDE, LANDER
HL NC071	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	622,000	0	0	0	CITYWIDE, MATTEO, ROSE
HL NC123	HL DN363	X	NUCLEAR CAMERA FOR SBH RADIOLOGY DEPT.	274,000	0	0	0	TORRES
HL NC098	HL DN367	Q	ST. MARY'S HOSPITAL FOR CHILDREN	580,000	0	0	0	CITYWIDE, ULRICH, CROWLEY, QUEENS DELEGATION
HL NC119	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	644,000	0	0	0	MATTEO
HL NC001	HL DN561	K	COMMUNITY HEALTH CARE NETWORK	2,626,000	0	0	0	CITYWIDE, BARRON
HL NC124	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	143,000	0	0	0	DISTRICT 23
PW NC103	HL DN732	Q	TRANSITIONAL SERVICES FOR NEW YORK, INC. (TSINY) 23-737607-C1714	38,000	0	0	0	VALLONE
HL NC130	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	254,000	0	0	0	GREENFIELD, LEVIN

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HL NC116	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	80,000	0	0	0	LEVIN
HL NC131	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	125,000	0	0	0	GREENFIELD
HL NC120	HL DN783	X	STEVENSON FAMILY HEALTH CENTER	461,000	0	0	0	PALMA
HL NC128	HL DN808	K	HATZOLOH INCORPORATED	300,000	0	0	0	GREENFIELD, LANDER, JEWISH CAUCUS
HL NC126	HL DN881	K	INSTITUTE FOR COMMUNITY LIVING	250,000	0	0	0	ESPINAL
HL NC032	HL DN907	K	PHS PUBLIC HEALTH SOLUTIONS	1,216,000	0	0	0	CITYWIDE, FERRERAS
HL NC045	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES	82,000	0	0	0	CITYWIDE, GREENFIELD
HL NC900	HL DN909	M	LENOX HILL HOSPITAL	211,000	0	0	0	CITYWIDE, GARODNICK
TOTALS FOR HEALTH (25 PROJECTS)				15,171,000	0	0	0	

HEALTH AND HOSPITALS CORPORATION

HO CN029	HO D003	Q	ELMHURST HOSPITAL CENTER, QUEENS HEALTH NETWORK (HHC)	1,250,000	0	0	0	DROMM
HL NC117	HO D003	K	WOODHULL MEDICAL CENTER	90,000	0	0	0	LEVIN
HO CN013	HO D003	K	KINGS COUNTY HOSPITAL	2,500,000	0	0	0	CITYWIDE, GREENFIELD, TREYGER, BROOKLYN DELEGATION, MAISEL, EUGENE, ESPINAL
HO CN017	HO D003	M	GOUVERNEUR HEALTH AND HOSPITALS CORPORATION	650,000	0	0	0	KOSLOWITZ
HO CN018	HO D003	K	KINGS COUNTY HOSPITAL	300,000	0	0	0	CITYWIDE, MEALY
HO CN021	HO D003	K	HHC - WOODHULL HOSPITAL	861,000	0	0	0	CITYWIDE, REYNOSO
HO CN022	HO D003	K	CONEY ISLAND HOSPITAL	1,700,000	0	0	0	CITYWIDE, TREYGER, GREENFIELD, DEUTSCH, BROOKLYN DELEGATION
HO CN026	HO D003	M	GOUVERNEUR HOSPITAL	300,000	0	0	0	CHIN
HH CN100	HO D003	M	DEPARTMENT OF HOMELESS SERVICES - LIGHTING	50,000	0	0	0	GARODNICK
HO CN028	HO D003	M	HARLEM HOSPITAL CENTER/NYCHHC	90,000	0	0	0	DICKENS
HO CN030	HO D003	K	KINGS COUNTY HOSPITAL CENTER - REPLACE 20 VENTILATORS	862,000	0	0	0	EUGENE
HO CN031	HO D003	K	KINGS COUNTY HOSPITAL CENTER - UPGRADE ENDOSCOPY EQUIPMENT	325,000	0	0	0	EUGENE
HO CN032	HO D003	K	KINGS COUNTY HOSPITAL CENTER - UPGRADE ETHIOCARDIOGRAPHIC EQUIPMENT	450,000	0	0	0	EUGENE

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HO CN033	HO D003	K	KINGS COUNTY HOSPITAL CENTER - UPGRADE NEUROLOGICAL EQUIPMENT	300,000	0	0	0	EUGENE
HO CN034	HO D003	K	KINGS COUNTY HOSPITAL CENTER - UPGRADE RADIOLOGY EQUIPMENT	175,000	0	0	0	EUGENE
HO CN035	HO D003	M	BELLEVUE HOSPITAL	185,000	0	0	0	GARODNICK
HO CN037	HO D003	Q	QUEENS HOSPITAL CENTER	250,000	0	0	0	LANCMAN
HO CN038	HO D003	R	NYC HEALTH AND HOSPITALS CORPORATION - SEAVIEW HOSPITAL REHABILITATION CE	250,000	0	0	0	MATTEO
HO CN039	HO D003	R	NYC HEALTH AND HOSPITALS CORPORATION - SEAVIEW HOSPITAL REHABILITATION CE	100,000	0	0	0	MATTEO
HO CN040	HO D003	R	NYC HEALTH AND HOSPITALS CORPORATION - SEAVIEW HOSPITAL REHABILITATION CE	75,000	0	0	0	MATTEO
HO CN200	HO D003	Q	QUEENS HOSPITAL	250,000	0	0	0	MILLER
HO CN027	HO D003	M	GOUVERNEUR HOSPITAL	40,000	0	0	0	CHIN
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (22 PROJECTS)				11,053,000	0	0	0	
HIGHWAYS								
HW CN902	HW D101	K	DOT MEEKER AVENUE	300,000	0	0	0	LEVIN
ED NC029	HW D101	K	ATLANTIC AVENUE BID	100,000	0	0	0	LEVIN
HW CN010	HW D101	K	MARP	250,000	0	0	0	CUMBO
HW CN011	HW D101	K	NYC DOT	200,000	0	0	0	DEUTSCH
HW CN047	HW D101	K	STREET REPAIR AND RESURFACING	200,000	0	0	0	GREENFIELD
HW CN022	HW D101	K	DEPARTMENT OF TRANSPORTATION	150,000	0	0	0	LEVIN
HW CN026	HW D101	K	STRICKLAND AVENUE	100,000	0	0	0	MAISEL
HW CN037	HW D101	K	INTERSECTION SAFETY IMPROVEMENTS	500,000	0	0	0	TREYGER
HW CN039	HW D101	K	STREET RESURFACING - CB 13	400,000	0	0	0	TREYGER
HW CN018	HW D102	M	DEPARTMENT OF TRANSPORTATION	50,000	0	0	0	JOHNSON
HW CN016	HW D102	M	DEPARTMENT OF TRANSPORTATION	250,000	0	0	0	JOHNSON
HW CN889	HW D102	M	WALK OF FAME	500,000	0	0	0	CITYWIDE, MARK-VIVERITO

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HW CN900	HW D102	M	DEPARTMENT OF TRANSPORTATION	50,000	0	0	0	GARODNICK
HW CN015	HW D102	M	DOT - MIDTOWN ARCADE	460,000	0	0	0	GARODNICK
HW CN006	HW D103	Q	DEPARTMENT OF TRANSPORTATION - SAFE ROUTES TO SCHOOLS	1,000,000	0	0	0	CITYWIDE, VAN BRAMER
HW CN041	HW D103	Q	MEDIAN RESURFACING AND BEUTIFICATION	500,000	0	0	0	ULRICH
HW CN888	HW D103	Q	CONSTRUCTION OF BALLARDS AND INSTALLATION OF BED SOIL IN QUEENS	250,000	0	0	0	CITYWIDE, ULRICH
HW CN013	HW D103	Q	DEPARTMENT OF TRANSPORTATION	300,000	0	0	0	DROMM
HW CN005	HW D103	Q	DOT BELL BLVD	350,000	0	0	0	CITYWIDE, VALLONE
HW CN030	HW D103	Q	PB - ROAD RESURFACING IN COMMUNITY BOARD 12 OR 13	40,000	0	0	0	MILLER
HW CN021	HW D103	Q	DEPARTMENT OF TRANSPORTATION	146,000	0	0	0	LANCMAN
HW CN044	HW D103	Q	DEPARTMENT OF TRANSPORTATION	500,000	0	0	0	VAN BRAMER
HW CN020	HW D103	Q	DEPARTMENT OF TRANSPORTATION	300,000	0	0	0	KOO
HW CN048	HW D104	R	SOUTH AND FOREST AVENUES ROAD WIDENING	250,000	0	0	0	ROSE
HW CN027	HW D104	R	NEW YORK CITY DEPARTMENT OF TRANSPORTAION	200,000	0	0	0	MATTEO
HW CN028	HW D104	R	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	350,000	0	0	0	MATTEO
TOTALS FOR HIGHWAYS (26 PROJECTS)				7,696,000	0	0	0	
HOMELESS SERVICES								
PW NC116	HH D025	M	THIRD STREET SHELTER YARD RENOVATION - PROJECT RENEWAL	222,000	0	0	0	MENDEZ
HH NC002	HH DN701	M	WOMEN IN NEED, INC. OUTFITTING	47,000	0	0	0	MARK-VIVERITO
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				269,000	0	0	0	
HOUSING AUTHORITY								
HA CN057	HA D001	Q	NYCHA QUEENSBRIDGE	500,000	0	0	0	VAN BRAMER
HA CN058	HA D001	K	BOILER REPLACEMENTS AT NYCHA HOPE GARDENS	500,000	0	0	0	ESPINAL
HA CN059	HA D001	R	NYCHA: NEW LANE SHORE TENANT ASSOCIATION	200,000	0	0	0	ROSE
HA CN061	HA D001	M	HUDSON GUILD	700,000	0	0	0	JOHNSON

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HA CN015	HA D001	Q	ASTORIA HOUSES BASKETBALL COURT	350,000	0	0	0	CONSTANTINIDES
HA CN063	HA D001	M	WILSON HOUSES BASKETBALL COURT RENOVATIONS	375,000	0	0	0	MARK-VIVERITO
HA CN001	HA D001	X	NYCHA	750,000	0	0	0	CITYWIDE, KING
P CN128	HA D001	M	ROBBINS PLAZA	50,000	0	0	0	KALLOS
HA CN200	HA D001	X	CLAREMONT HOUSES NYCHA-GYM	450,000	0	0	0	GIBSON
HA CN011	HA D001	X	MELROSE HOUSES	179,000	0	0	0	ARROYO
HA CN007	HA D001	R	NYCHA: WEST BRIGHTON HOUSES	3,200,000	0	0	0	CITYWIDE, ROSE
HA CN056	HA D001	X	NYCHA - THROGGS NECK HOUSES COMMUNITY CENTER	60,000	0	0	0	VACCA
HA CN208	HA D001	R	NYCHA: TODT HILL HOUSES	300,000	0	0	0	ROSE
HA CN047	HA D001	Q	CARLTON MANOR HOUSING DEV.	250,000	0	0	0	RICHARDS
HA CN032	HA D001	M	GRANT HOUSES PLAYGROUND IMPROVEMENTS	450,000	0	0	0	LEVINE
HA CN035	HA D001	K	BAYVIEW SECURITY CAMERAS	250,000	0	0	0	MAISEL
HA CN064	HA D001	M	NYCHA CORSI HOUSES RENOVATIONS	1,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
HA CN036	HA D001	K	SHEEPSHEAD HOUSING PLAYGROUND	250,000	0	0	0	MAISEL
HA CN012	HA D001	M	NEW YORK CITY HOUSING AUTHORITY	200,000	0	0	0	CHIN
HA CN038	HA D001	X	NYCHA JAMES MONROE DAYCARE	1,000,000	0	0	0	PALMA
HA CN046	HA D001	K	NYCHA: WILLIAMSBURG HOUSES	300,000	0	0	0	REYNOSO
HA CN055	HA D001	X	NYCHA - THROGGS NECK HOUSES	1,000,000	0	0	0	VACCA
HA CN048	HA D001	M	NYCHA MARBLE HILL HOUSES	39,000	0	0	0	RODRIGUEZ
HA CN049	HA D001	M	54 W 94TH ST - NYCHA	75,000	0	0	0	ROSENTHAL
HA CN051	HA D001	M	AMSTERDAM HOUSES - NYCHA	500,000	0	0	0	ROSENTHAL
HA CN052	HA D001	M	AMSTERDAM HOUSES- NYCHA	50,000	0	0	0	ROSENTHAL
HA CN053	HA D001	M	HARBORVIEW TERRACE- NYCHA	450,000	0	0	0	ROSENTHAL
HA CN054	HA D001	X	NYCHA PUBLIC ART	500,000	0	0	0	TORRES
HA CN043	HA D001	K	NYCHA: COOPER PARK HOUSES	205,000	0	0	0	REYNOSO

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HA CN028	HA D001	K	GOWANUS HOUSES	200,000	0	0	0	LEVIN
HA CN062	HA D001	X	BETANCES COMMUNITY CENTER	100,000	0	0	0	MARK-VIVERITO
HA CN201	HA D001	X	WEBSTER-MORRISANIA HOUSES-SECURITY	250,000	0	0	0	GIBSON
HA CN029	HA D001	K	JONATHAN WILLIAMS PLAZA	77,000	0	0	0	LEVIN
HA CN205	HA D001	K	NYCHA	300,000	0	0	0	LEVIN
HA CN027	HA D001	K	BERRY STREET-SOUTH 9TH STREET HOUSES	125,000	0	0	0	LEVIN
HA CN204	HA D001	K	NYCHA PLAYGROUND/ACTIVE SPACE RENOVATION	500,000	0	0	0	LEVIN
HA CN026	HA D001	M	LEXINGTON HOUSES - SECURITY UPGRADES	500,000	0	0	0	KALLOS
HA CN025	HA D001	M	LEXINGTON HOUSES - GROUNDS UPGRADES	385,000	0	0	0	KALLOS
HA CN024	HA D001	M	HOLMES TOWERS HOUSES - SECURITY UPGRADES	500,000	0	0	0	KALLOS
HA CN019	HA D001	X	FOREST HOUSES NYCHA-SECURITY	400,000	0	0	0	GIBSON
HA CN827	HA D001	K	NYCHA FIORENTINO PLAZA LIGHTING INSTALLATION	250,000	0	0	0	ESPINAL
HA CN203	HA D001	Q	NYCHA LEAVITT STREET - 34TH AVENUE	50,000	0	0	0	KOO
HA CN826	HA D001	A	NYCHA OPERATIONS AND MAINTENANCE	8,000,000	0	0	0	MARK-VIVERITO, CITYWIDE
HA CN209	HA D001	X	MELROSE HOUSES	215,000	0	0	0	ARROYO
HA CN013	HA D001	M	NEW YORK CITY HOUSING AUTHORITY	70,000	0	0	0	CHIN
HA CN202	HA D001	K	NYCHA	1,010,000	0	0	0	CUMBO
HA CN030	HA D001	M	DOUGLAS	200,000	0	0	0	LEVINE
HA CN020	HA D001	X	HIGHBRIDGE GARDENS-SECURITY	1,400,000	0	0	0	GIBSON
TOTALS FOR HOUSING AUTHORITY (48 PROJECTS)				28,665,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD NC031	HD D003	K	MUTUAL HOUSING ASSOCIATION OF NY	50,000	0	0	0	CORNEGY
HD NC016	HD DN003	K	FIFTH AVENUE COMMITTEE	800,000	0	0	0	CITYWIDE, MENCHACA, BROOKLYN DELEGATION
HD NC052	HD DN482	Q	HANAC, INC - HANAC CORONA SENIOR RESIDENCE	1,000,000	0	0	0	FERRERAS
HD NC011	HD DN496	K	RBSCC	1,000,000	0	0	0	CITYWIDE, ESPINAL

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HD NC044	HD DN503	M	FORT GEORGE HILL	500,000	0	0	0	RODRIGUEZ
ED NC016	HD DN507	X	HPD WHEDCO-CONSTRUCTION OF BRONX COMMONS(SUBMISSION ID#11-309960-Q6865)	750,000	0	0	0	CITYWIDE, GIBSON
PW NC049	HD DN516	X	JEWISH HOME LIFECARE, KITTAY HOUSE	200,000	0	0	0	CABRERA
HD NC555	HD DN520	X	PROMESA 413 EAST 120TH STREET	2,000,000	0	0	0	CITYWIDE, ARROYO
HD NC027	HD DN520	X	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	1,000,000	0	0	0	ARROYO, CITYWIDE
HD NC054	HD DN525	M	DRAPER HOMES HOUSING DEVELOPMENT FUND CORPORATION SENIOR CENTER DEVELOP	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC096	HD DN559	K	HIGHLAWN TERRACE, INC.	400,000	0	0	0	TREYGER
HD NC043	HD DN625	M	21 ARDEN HDFC	200,000	0	0	0	RODRIGUEZ
HD NC038	HD DN661	X	CONCOURSE VILLAGE-RENOVATION (SUBMISSION ID# 13-197753 N5632)	500,000	0	0	0	GIBSON
PW NC109	HD DN670	K	THE DOE FUND, INC. (CRYSTAL TOWERS)	500,000	0	0	0	WILLIAMS
HD NC004	HD DN710	K	SOUTHSIDE UNITED HDFC	1,000,000	0	0	0	BROOKLYN DELEGATION, REYNOSO
HD NC034	HD DN851	M	CLAYTON APARTMENTS- 13-255191-V8699	250,000	0	0	0	DICKENS
HD NC037	HD DN861	K	CONTELLO TOWERS NO. 2	238,000	0	0	0	GENTILE
HD NC046	HD DN866	X	SERVIAM HEIGHTS - SENIOR COMMUNITY LIFE	500,000	0	0	0	TORRES
HD NC041	HD DN868	X	SOUNDVIEW HOMEOWNERSHIP- PHASE III	1,000,000	0	0	0	PALMA
HD NC012	HD DN869	X	COMUNILIFE, INC.(ON BEHALF OF LA CENTRAL MANAGER LLC) - AFFORDABLE HOUS	6,000,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, FERRERAS
HD NC056	HD DN871	X	RIVER AVENUE MANAGEMENT LLC - 149TH & GERARD AFFORDABLE HOUSING	1,500,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC053	HD DN874	M	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC. SENIOR CEN	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC036	HD DN887	M	TRINITY WEST HARLEM PHASE TWO RANDOLPH HOUSES- 47-314212-H3551	411,000	0	0	0	DICKENS
HA CN014	HD DN896	X	TRACY TOWERS	200,000	0	0	0	COHEN
HD NC010	HD DN897	K	KINGSBAY HOUSING COMPANY, INC	2,642,000	0	0	0	CITYWIDE, DEUTSCH
HD NC024	HD DN898	X	HIGH HAWK LLC	500,000	0	0	0	ARROYO

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HD NC028	HD DN899	X	THESSALONIA MANOR	500,000	0	0	0	ARROYO
HD NC029	HD DN900	X	BRONX PARENT HOUSING NETWORK, INC.	500,000	0	0	0	CABRERA
HD NC032	HD DN901	K	BRIGHTON HOUSE INCORPORATED	117,000	0	0	0	DEUTSCH
HD NC035	HD DN902	M	FOUR CORNICE PROPERTIES - 46-521609-U8567	600,000	0	0	0	DICKENS
HD NC045	HD DN903	X	CROTONA PARK LGBT OLDER ADULTS HOUSING	600,000	0	0	0	TORRES
HD NC055	HD DN904	M	EL BARRIO'S OPERATION FIGHTBACK, INC. TILP PROGRAM	496,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC057	HD DN905	X	UNIQUE PEOPLE SERVICES' LYNN PLACE PROJECT	1,800,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC033	HD DN906	M	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORPORATION	511,000	0	0	0	DICKENS
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (34 PROJECTS)				32,265,000	0	0	0	

HUMAN RESOURCES

HR NC002	HR DN103	K	CITY HARVEST, INC.	79,000	0	0	0	CITYWIDE, ESPINAL, PALMA, ULRICH, CROWLEY, CABRERA
PW NC039	HR DN450	M	WEST SIDE CENTER FOR COMMUNITY LIFE	230,000	0	0	0	CITYWIDE, ROSENTHAL
PW NC102	HR DN756	Q	QSAC, INC. 11-248297-W9177	39,000	0	0	0	VALLONE
HD NC030	HR DN889	M	UNIVERSITY SETTLEMENT	350,000	0	0	0	CHIN
PW NC061	HR DN892	M	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	57,000	0	0	0	GARODNICK
TOTALS FOR HUMAN RESOURCES (5 PROJECTS)				755,000	0	0	0	

NEW YORK PUBLIC LIBRARY

LN CN054	LN D008	X	BRONX LIBRARY CENTER	200,000	0	0	0	TORRES
LN CN034	LN D008	M	COUNTEE CULLEN BRANCH	250,000	0	0	0	DICKENS
LN CN035	LN D008	M	NEW YORK PUBLIC LIBRARY - 96TH STREET BRANCH	150,000	0	0	0	GARODNICK
LN CN036	LN D008	R	CHARLESTON LIBRARY	500,000	0	0	0	IGNIZIO
LN CN037	LN D008	M	JEFFERSON MARKET LIBRARY	500,000	0	0	0	JOHNSON
LN CN042	LN D008	M	BLOOMINGDALE LIBRARY	400,000	0	0	0	LEVINE
LN CN047	LN D008	R	NEW YORK PUBLIC LIBRARY	200,000	0	0	0	MATTEO

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
LN CN048	LN D008	X	NEW YORK PUBLIC LIBRARY- CASTLE HILL BRANCH	271,000	0	0	0	PALMA
LN CN651	LN D008	M	115TH STREET BRANCH	299,000	0	0	0	DICKENS
LN CN051	LN D008	M	WASHINGTON HEIGHTS BRANCH	400,000	0	0	0	RODRIGUEZ
LN CN057	LN D008	R	NYPL:PORT RICHMOND BRANCH	574,000	0	0	0	ROSE
LN CN059	LN D008	M	125TH STREET LIBRARY BRANCH ADA RAMP	500,000	0	0	0	MARK-VIVERITO
LN CN060	LN D008	A	SYSTEM WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	CITYWIDE
LN CN650	LN D008	M	NEW YORK PUBLIC LIBRARY	2,500,000	2,500,000	0	0	MARK-VIVERITO, CITYWIDE
LN CN033	LN D008	X	VAN CORTLANDT LIBRARY ROOF REPLACEMENT	300,000	0	0	0	COHEN
LN CN003	LN D008	X	REPLACE HVAC UNIT AT RIVERDALE LIBRARY	550,000	0	0	0	CITYWIDE, COHEN
LN CN050	LN D008	M	INWOOD BRANCH	200,000	0	0	0	RODRIGUEZ
LN CN015	LN D008	R	NEW YORK PUBLIC LIBRARY	400,000	0	0	0	CITYWIDE, MATTEO
LN CN014	LN D008	R	NEW YORK PUBLIC LIBRARY	250,000	0	0	0	CITYWIDE, MATTEO
LN CN031	LN D008	X	NYPL RIVERDALE BRANCH LIBRARY	270,000	0	0	0	COHEN
LN CN010	LN D008	M	NEW YORK PUBLIC LIBRARY [ROOSEVELT ISLAND] - SUPPLEMENTAL BUDGET REQUES	1,500,000	0	0	0	CITYWIDE, KALLOS
LN CN002	LN D008	M	NEW HVAC AT SPUYTEN DUYVIL LIBRARY	550,000	0	0	0	CITYWIDE, COHEN
LN CN018	LN D008	M	KIPS BAY LIBRARY	1,200,000	0	0	0	CITYWIDE, MENDEZ
LN CN020	LN D008	M	FT. WASHINGTON LIBRARY	1,200,000	0	0	0	CITYWIDE, RODRIGUEZ
LN CN022	LN D008	M	WASHINGTON HEIGHTS LIBRARY	1,600,000	0	0	0	CITYWIDE, RODRIGUEZ
LN CN025	LN D008	X	NYPL: SEDGWICK BRANCH	300,000	0	0	0	CABRERA
LN CN026	LN D008	M	NEW YORK PUBLIC LIBRARY	125,000	0	0	0	CHIN
LN CN027	LN D008	M	NEW YORK PUBLIC LIBRARY	125,000	0	0	0	CHIN
LN CN028	LN D008	M	NEW YORK PUBLIC LIBRARY	125,000	0	0	0	CHIN
LN CN029	LN D008	X	MOSHOLU LIBRARY WINDOW REPLACEMENT	300,000	0	0	0	COHEN
TOTALS FOR NEW YORK PUBLIC LIBRARY (30 PROJECTS)				20,739,000	2,500,000	0	0	

NEW YORK RESEARCH LIBRARY

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
LN CN058	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	350,000	0	0	0	DICKENS
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)				350,000	0	0	0	

PARKS AND RECREATION

E CN838	P D017	K	BETSY HEAD FOOTBALL FIELD	2,000,000	0	0	0	MEALY
P CN228	P D017	K	PROSPECT PARK ALLIANCE	2,000,000	0	0	0	CITYWIDE, GREENFIELD, LANDER, BROOKLYN DELEGATION, GENTILE
P CN722	P D017	K	REDHOOK PARK	1,000,000	0	0	0	CITYWIDE, MENCHACA
P CN136	P D017	K	NEWTOWN BARGE PARK	500,000	0	0	0	LEVIN
P CN014	P D017	K	HIGHLAND PARK	800,000	0	0	0	CITYWIDE, ESPINAL
P CN135	P D017	K	MCGOLRICK PARK	400,000	0	0	0	LEVIN
P CN078	P D017	K	SCHENCK PARK	2,139,000	0	0	0	BARRON
P CN134	P D017	K	BROOKLYN BRIDGE PARK	70,000	0	0	0	LEVIN
P CN105	P D017	K	BENSONHURST PARK PLAYGROUND	700,000	0	0	0	GENTILE
P CN106	P D017	K	DYKER BEACH PARK SOCCER FIELD	2,500,000	0	0	0	GENTILE
P CN236	P D017	K	NEW DRAINAGE ON PROSPECT PARK PATH	200,000	0	0	0	LANDER
P CN044	P D017	K	PARKS: BERRY PLAYGROUND	500,000	0	0	0	CITYWIDE, REYNOSO
P CN214	P D017	K	DEPARTMENT OF PARKS, BROOKLYN	650,000	0	0	0	ESPINAL
P CN727	P D017	K	MCDONALD PLAYGROUND	1,010,000	0	0	0	GREENFIELD
P CN077	P D017	K	CYPRESS PARK	1,000,000	0	0	0	BARRON
P CN815	P D017	K	SAMUEL GOLDBERG TRIANGLE	125,000	0	0	0	GREENFIELD
P CN096	P D017	K	RENOVATION OF JESSE OWENS PLAYGROUND (COMMUNITY PARKS INITIATIVE)	2,500,000	0	0	0	CORNEGY
P CN218	P D017	K	KOLBERT PARK	1,000,000	0	0	0	GREENFIELD
P CN099	P D017	K	FORT GREENE PARK	1,500,000	0	0	0	CUMBO
P CN217	P D017	K	FRIEND'S FIELD	1,000,000	0	0	0	GREENFIELD
P CN828	P D017	K	BENSONHURST PARK	100,000	0	0	0	TREYGER

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
P CN234	P D017	K	ST MARY'S PARK RENOVATIONS	500,000	0	0	0	LANDER
P CN100	P D017	K	PROSPECT PARK	1,000,000	0	0	0	CUMBO
P CN235	P D017	K	ENNIS PARK RENOVATIONS	1,850,000	0	0	0	LANDER
P CN101	P D017	K	ASSER LEVY PARK	3,200,000	0	0	0	DEUTSCH
P CN154	P D017	K	OUTDOOR FITNESS EQUIPMENT FOR SUNSET PARK (PB)	500,000	0	0	0	MENCHACA
P CN149	P D017	K	BENCHES ON PATH AT SUNSET PARK (PB)	500,000	0	0	0	MENCHACA
P CN726	P D017	K	KOLBERT PARK	500,000	0	0	0	GREENFIELD
P CN146	P D017	K	JACOB JOFFE PLAYGROUND	900,000	0	0	0	MAISEL
P CN145	P D017	K	BILDERSEE PLAYGROUND	500,000	0	0	0	MAISEL
P CN215	P D017	K	DEPARTMENT OF PARKS, BROOKLYN	500,000	0	0	0	ESPINAL
PW NC087	P D018	M	HIGHBRIDGE RECREATIO CENTER	200,000	0	0	0	RODRIGUEZ
P CN115	P D018	M	20TH STREET PARK	1,000,000	0	0	0	JOHNSON
P CN116	P D018	M	CHELSEA WATERSIDE PARK	85,000	0	0	0	JOHNSON
P CN117	P D018	M	DOWNING PLAYGROUND	774,000	0	0	0	JOHNSON
P CN119	P D018	M	HUDSON RIVER PARK TRUST	50,000	0	0	0	JOHNSON
P CN120	P D018	M	HUDSON RIVER PARK TRUST	170,000	0	0	0	JOHNSON
P CN121	P D018	M	HUDSON RIVER PARK TRUST	65,000	0	0	0	JOHNSON
P CN122	P D018	M	JANE STREET GARDEN	55,000	0	0	0	JOHNSON
HN CN100	P D018	M	JOHN JAY PARK - GREEN SPACE IMPROVEMENTS	50,000	0	0	0	KALLOS
P CN231	P D018	M	POOR RICHARD'S PLAYGROUND RENOVATIONS	800,000	0	0	0	MARK-VIVERITO
P CN227	P D018	M	ASPHALT GREEN, INC.	513,000	0	0	0	CITYWIDE, GARODNICK, KALLOS, LEVINE
P CN138	P D018	M	JACOB SCHIFF PLAYGROUND	300,000	0	0	0	LEVINE
P CN141	P D018	M	PUBLIC GREENHOUSE FOR DISTRICT 7	50,000	0	0	0	LEVINE
P CN232	P D018	M	THOMAS JEFFERSON PARK RENOVATIONS	350,000	0	0	0	MARK-VIVERITO
P CN173	P D018	M	RIVERSIDE PARK, HUDSON BEACH GREENWAY	200,000	0	0	0	ROSENTHAL

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
P CN172	P D018	M	RIVERSIDE PARK	500,000	0	0	0	ROSENTHAL
P CN169	P D018	M	HUDSON RIVER PARK	65,000	0	0	0	ROSENTHAL
P CN137	P D018	M	BASKETBALL COURT REPAIR AT PLAYGROUND	500,000	0	0	0	LEVINE
P CN729	P D018	M	PARKS GREEN GYM	100,000	0	0	0	RODRIGUEZ
P CN803	P D018	M	MORRIS-JUMEL MANSION	200,000	0	0	0	RODRIGUEZ
P CN225	P D018	M	ALBANO PLAYGROUND RENOVATION	500,000	0	0	0	MENDEZ
P CN009	P D018	M	BATTERY PARK COMFORT STATION	2,750,000	0	0	0	CITYWIDE, CHIN
P CN801	P D018	M	ASPHALT GREEN, INC.	100,000	0	0	0	GARODNICK
P CN730	P D018	M	HIGHBRIDGE COMMUNITY GARDEN	200,000	0	0	0	RODRIGUEZ
PW NC058	P D018	M	HANSBOROUGH RECREATION CENTER	200,000	0	0	0	DICKENS
P CN082	P D018	M	DEPARTMENT OF PARKS AND RECREATION	100,000	0	0	0	CHIN
P CN030	P D018	M	NYC PARKS DEPARTMENT - RUFUS KING PARK	1,700,000	0	0	0	CITYWIDE, LANCMAN
P CN034	P D018	M	RIVERSIDE PARK	1,800,000	0	0	0	CITYWIDE, LEVINE
P CN035	P D018	M	ALLIANCE FOR DOWNTOWN NEW YORK - ELIZABETH BERGER PLAZA	1,600,000	0	0	0	MANHATTAN DELEGATION, CHIN, MENDEZ, CITYWIDE
P CN804	P D018	M	CITY PARKS FOUNDATION	50,000	0	0	0	ROSENTHAL
P CN223	P D018	M	TOMPKINS SQUARE PLAYGROUND RENOVATIONS	292,000	0	0	0	MENDEZ
P CN166	P D018	M	INWOOD NATURE CENTER	100,000	0	0	0	RODRIGUEZ
P CN222	P D018	M	LA PAZA CULTURAL GARDEN FENCE	68,000	0	0	0	MENDEZ
P CN830	P D018	M	CORLEAR'S HOOK PARK	250,000	0	0	0	MENDEZ
P CN824	P D018	M	PARKS IMPROVEMENTS IN CD5	61,000	0	0	0	KALLOS
P CN243	P D018	M	NYC PARKS- EAST HARLEM ESPLANADE	3,000,000	0	0	0	CITYWIDE, KALLOS
P CN700	P D018	M	COURTNEY CALLENDAR PLAYGROUND	210,000	0	0	0	DICKENS
P CN039	P D018	M	EAST RIVER SOCCER FIELD	500,000	0	0	0	CITYWIDE, MENDEZ
P CN083	P D018	M	HUDSON RIVER PARK TRUST	76,000	0	0	0	CHIN
P CN080	P D018	M	PARKS - KIM LAU SQUARE	600,000	0	0	0	CHIN

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
P CN814	P D018	M	MORNINGSIDE PARK	300,000	0	0	0	LEVINE
P CN813	P D018	M	ASPHALT GREEN - POOL FILTER UPGRADES	100,000	0	0	0	KALLOS
P CN104	P D018	M	PARKS - HVAC AT ASSER LEVY	300,000	0	0	0	GARODNICK
P CN725	P D018	M	PATERSON PARK	2,200,000	0	0	0	CITYWIDE
P CN213	P D019	Q	PARKS - PLAYGROUND 62	420,000	0	0	0	KOSLOWITZ
P CN211	P D019	Q	FOREST PARK	500,000	0	0	0	KOSLOWITZ
P CN206	P D019	Q	FITNESS EQUIPMENT AT TWO LOCATIONS WITHIN ALLEY POND PARK	450,000	0	0	0	DISTRICT 23
P CN187	P D019	Q	FOREST PARK	175,000	0	0	0	ULRICH
P CN207	P D019	Q	REDWOOD PLAYGROUND AT CUNNINGHAM PARK	500,000	0	0	0	DISTRICT 23
P CN204	P D019	Q	DEPARTMENT OF PARKS & RECREATION	320,000	0	0	0	VAN BRAMER
P CN229	P D019	Q	QUEENS ZOO	400,000	0	0	0	CITYWIDE, KOO
P CN196	P D019	Q	CROCHERON PARK	850,000	0	0	0	VALLONE
P CN202	P D019	Q	DEPARTMENT OF PARKS & RECREATION	400,000	0	0	0	VAN BRAMER
P CN201	P D019	Q	SHANNON GAELS- PARKS DEPARTMENT	115,000	0	0	0	VALLONE
P CN188	P D019	Q	FOREST PARK	250,000	0	0	0	ULRICH
P CN192	P D019	Q	TRIBUTE PARK	300,000	0	0	0	ULRICH
P CN200	P D019	Q	PARKS DEPARTMENT COLLEGE POINT SPORTS FIELDS	50,000	0	0	0	VALLONE
P CN199	P D019	Q	PARKS - BAYSIDE HISTORICAL SOCIETY	400,000	0	0	0	VALLONE
P CN197	P D019	Q	LITTLE BAY PARK	250,000	0	0	0	VALLONE
P CN183	P D019	Q	ALL AMERICAN PARK	260,000	0	0	0	ULRICH
P CN093	P D019	Q	HALLETS COVE PLAYGROUND UPGRADE	210,000	0	0	0	CONSTANTINIDES
P CN028	P D019	Q	MURRAY HILL PLAYGROUND	1,100,000	0	0	0	CITYWIDE, KOO
P CN826	P D019	Q	HARVEY PARK	50,000	0	0	0	VALLONE
P CN811	P D019	Q	DPR - LINDEN PARK PLAYGROUND	1,300,000	0	0	0	FERRERAS

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
P CN810	P D019	Q	DPR GLENDALE PARKS	715,000	0	0	0	CROWLEY
P CN809	P D019	Q	DPR RIDGEWOOD PARKS	250,000	0	0	0	CROWLEY
P CN808	P D019	Q	DPR EQUIPMENT	100,000	0	0	0	CROWLEY
P CN806	P D019	Q	DPR MAFERA PARK	500,000	0	0	0	CROWLEY
P CN805	P D019	Q	FOREST PARK	250,000	0	0	0	CROWLEY
P CN802	P D019	Q	BROOKVILLE PARK	88,000	0	0	0	RICHARDS
P CN012	P D019	Q	SHANNON GAELS	1,000,000	0	0	0	CITYWIDE, CROWLEY, QUEENS DELEGATION, ULRICH
P CN040	P D019	Q	ROY WILKINS	2,800,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, MILLER
P CN103	P D019	Q	DPR- NEWTOWN PLAYGROUND	700,000	0	0	0	DROMM
P CN089	P D019	Q	DOG RUN IN ASTORIA	500,000	0	0	0	CONSTANTINIDES
P CN165	P D019	Q	SPRINGFIELD PARK	88,000	0	0	0	RICHARDS
P CN130	P D019	Q	MAPLE PLAYGROUND	600,000	0	0	0	KOO
P CN164	P D019	Q	LAURELTON PLAYGROUND	340,000	0	0	0	RICHARDS
P CN163	P D019	Q	59TH STREET PLAYGROUND	360,000	0	0	0	RICHARDS
P CN157	P D019	Q	PB - ROY WILKINS PARK ENHANCEMENT	450,000	0	0	0	MILLER
P CN155	P D019	Q	NAUTILUS PLAYGROUND	500,000	0	0	0	MILLER
P CN071	P D019	Q	SHANNON GAELS- PARKS DEPARTMENT	100,000	0	0	0	CITYWIDE, VALLONE
P CN131	P D019	Q	NYC PARKS DEPARTMENT	300,000	0	0	0	LANCMAN
P CN094	P D019	Q	ONE-ROOM SCHOOL HOUSE PLAYGROUND	400,000	0	0	0	CONSTANTINIDES
P CN129	P D019	Q	KISSENA COORIDOR PARK	300,000	0	0	0	KOO
P CN240	P D019	Q	DPR - FMCP IMPROVE PEDESTRIAN ACCESS TO MARINA	750,000	0	0	0	FERRERAS
P CN242	P D019	Q	WILDLIFE CONSERVATION SOCIETY - FARM FENCE AND SHED REPLACEMENT	600,000	0	0	0	FERRERAS
P CN102	P D019	Q	DPR - CROWLEY PLAYGROUND	250,000	0	0	0	DROMM
P CN098	P D019	Q	DRP FOREST PARK	250,000	0	0	0	CROWLEY

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
P CN097	P D019	Q	DRP FOREST PARK	575,000	0	0	0	CROWLEY
P CN132	P D019	Q	NYC PARKS DEPARTMENT - HOOVER PLAYGROUND	800,000	0	0	0	LANCMAN
PO CN002	P D020	R	NEW YORK CITY PARKS DEPARTMENT	1,000,000	0	0	0	STATEN ISLAND DELEGATION
P CN221	P D020	R	NEW YORK CITY PARKS DEPARTMENT: MAHONEY PLAYGROUND: RAINGARDEN STAIRS	75,000	0	0	0	ROSE
P CN021	P D020	R	BLOOMINGDALE PARK	325,000	0	0	0	CITYWIDE, IGNIZIO
P CN022	P D020	R	BLOOMINGDALE PARK	750,000	0	0	0	CITYWIDE, IGNIZIO
P CN220	P D020	R	NEW YORK CITY PARKS DEPARTMENT: WALKER PARK: TENNISREHABILITATION	800,000	0	0	0	ROSE
P CN060	P D020	R	NYC PARKS DEPT.: ALICE AUSTEN HOUSE & MUSEUM	750,000	0	0	0	STATEN ISLAND DELEGATION
P CN148	P D020	R	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION	500,000	0	0	0	MATTEO
P CN113	P D020	R	BLOOMINGDALE PARK MULTI-USE TURF FIELD	2,000,000	0	0	0	IGNIZIO
P CN108	P D021	X	ROBERTO CLEMENTE STATE PARK-RECONSTRUCTION	500,000	0	0	0	GIBSON
P CN800	P D021	X	KOSSUTH PLAYGROUND	660,000	0	0	0	COHEN
P CN827	P D021	X	BICENTENNIAL VETERANS MEMORIAL PARK	150,000	0	0	0	VACCA
P CN076	P D021	X	CROTONA PARK	763,000	0	0	0	ARROYO
P CN084	P D021	X	HENRY HUDSON PARK	400,000	0	0	0	COHEN
P CN085	P D021	X	SPUYTEN DUYVIL PLAYGROUND RENOVATION	600,000	0	0	0	COHEN
P CN244	P D021	M	ST. MARY'S PARK RENOVATIONS	1,500,000	0	0	0	CITYWIDE, MARK-VIVERITO
P CN107	P D021	X	OGDEN PLIMPTON PLAYGROUND-RECONSTRUCTION	500,000	0	0	0	GIBSON
P CN193	P D021	X	BRONX PARK AT LYDIG AVENUE	150,000	0	0	0	VACCA
P CN086	P D021	X	WAKEFIELD PLAYGROUND RENOVATION	200,000	0	0	0	COHEN
P CN194	P D021	X	DEPARTMENT OF PARKS / DDC	200,000	0	0	0	VACCA
P CN178	P D021	X	VAN NEST FLAG POLE	60,000	0	0	0	TORRES
P CN174	P D021	X	BRONX PARK IMPROVEMENTS	450,000	0	0	0	TORRES
P CN233	P D021	X	ADA ACCESSIBILITY FOR POE COTTAGE	300,000	0	0	0	TORRES

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HD NC047	P D056	Q	UDALLS COVE LAND ACQUISITION	250,000	0	0	0	VALLONE
P CN140	P D822	M	PLANTING SIDEWALK 100 TREES	267,000	0	0	0	LEVINE
P CN045	P D822	Q	PARKS: STREET TREES IN RIDGEWOOD	150,000	0	0	0	CITYWIDE, REYNOSO
HW CN014	P D822	M	DPR - 66TH STREET GREENSTREETS	35,000	0	0	0	GARODNICK
P CN237	P D822	Q	TREES & GREEN AREAS (PARTICIPATORY BUDGET)	150,000	0	0	0	FERRERAS
P CN829	P D822	Q	PARKS: STREET TREES	150,000	0	0	0	REYNOSO
P CN205	P D822	Q	DEPARTMENT OF PARKS & RECREATION	200,000	0	0	0	VAN BRAMER
P CN212	P D822	Q	TREE PLANTING IN THE VAN COURT AREA OF THE 29TH COUNCIL DISTRICT	35,000	0	0	0	KOSLOWITZ
P CN219	P D822	K	BEAUTIFY BORO PARK	170,000	0	0	0	GREENFIELD
WP CN001	P D822	K	UNION AND 9TH STREET ENHANCEMENT	150,000	0	0	0	LANDER
P CN807	P D822	Q	DPR STREET TREES	500,000	0	0	0	CROWLEY
P CN059	P D933	R	NEW YORK CITY PARKS DEPARTMENT	150,000	0	0	0	STATEN ISLAND DELEGATION
P CN728	P D933	X	BRONX DISTRICT 5 PARKS PURCHASE OF MINI DUMP TRUCK	75,000	0	0	0	CABRERA
PW NC089	P DN510	M	NEW YORK RESTORATION PROJECT-VEHICLE PURCHASE	106,000	0	0	0	RODRIGUEZ, LEVINE
TOTALS FOR PARKS AND RECREATION (157 PROJECTS)				91,615,000	0	0	0	
POLICE								
PO CN806	PO D185	X	NYPD INSTALLATION OF CAMERAS IN DISTRICT 14	600,000	0	0	0	CABRERA
PO CN804	PO D185	x	NYPD CAMERA	140,000	0	0	0	TORRES
PO CN803	PO D185	x	NYPD CAMERA	140,000	0	0	0	TORRES
PO CN802	PO D185	x	NYPD CAMERA	140,000	0	0	0	TORRES
PO CN801	PO D185	x	NYPD CAMERA	140,000	0	0	0	TORRES
PO CN800	PO D185	X	52ND PRECINCT	50,000	0	0	0	COHEN
PO CN011	PO D185	Q	COMMUNITY POLICE CAMERAS IN CORONA (PARTICIPATORY BUDGET)	35,000	0	0	0	FERRERAS
PO CN010	PO D185	M	LOWER EAST SIDE V CAMERAS	334,000	0	0	0	MENDEZ

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PO CN009	PO D185	Q	SECURITY CAMERAS	350,000	0	0	0	KOSLOWITZ
PO CN008	PO D185	Q	NYPD SECURITY CAMERAS	105,000	0	0	0	VALLONE
PO CN004	PO D185	Q	FIVE NYPD CAMERAS	175,000	0	0	0	MILLER
PO CN003	PO D185	K	NEW YORK POLICE DEPARTMENT - 70TH POLICE PRECINCT	200,000	0	0	0	EUGENE
P CN185	PO D185	Q	EMERGENCY CALL BOXES	140,000	0	0	0	ULRICH
PO CN005	PO D185	K	NYPD: 90TH PRECINCT	175,000	0	0	0	REYNOSO
TOTALS FOR POLICE (14 PROJECTS)				2,724,000	0	0	0	
PUBLIC BUILDINGS								
P CN024	PW D005	R	SOUTH SHORE LL	2,250,000	0	0	0	CITYWIDE, IGNIZIO
PV NC050	PW D005	Q	MASPETH TOWN HALL	800,000	0	0	0	CITYWIDE, CROWLEY
PW NC069	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICE	100,000	0	0	0	LEVIN
PW NC074	PW DN077	M	BROTHERHOOD SISTER SOL	0	1,000,000	0	0	LEVINE
PW NC073	PW DN128	K	THE DOE FUND	55,000	0	0	0	LEVIN
CS NC486	PW DN237	A	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	192,000	0	0	0	CITYWIDE
HL NC127	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	600,000	0	0	0	GREENFIELD, CITYWIDE
PW NC029	PW DN249	M	THE LOWER EAST SIDE GIRL'S CLUB	400,000	0	0	0	CITYWIDE, MENDEZ
PW NC067	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	272,000	0	0	0	LANCMAN
HL NC048	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	539,000	0	0	0	GREENFIELD
PW NC077	PW DN402	R	JEWISH COMMUNITY CENTER	50,000	0	0	0	MATTEO
ED CN482	PW DN455	X	WOODYCREST CENTER FOR HUMAN DEVELOPMENT	71,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC064	PW DN467	M	FOUNTAIN HOUSE	358,000	0	0	0	JOHNSON
PW NC084	PW DN496	K	RIDGEWOOD-BUSHWICK SENIOR CITIZENS COUNCIL	45,000	0	0	0	REYNOSO
PW NC021	PW DN497	K	ST. FRANCIS COLLEGE	275,000	0	0	0	CITYWIDE, LEVIN, MAISEL, MATTEO
PW NC081	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB-FLAGSHIP CLUBHOUSE FACILITIES EXPANSON	1,088,000	0	0	0	PALMA

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PW NC031	PW DN725	X	BRONXWORKS	62,000	0	0	0	CITYWIDE, PALMA, BLACK, LATINO AND ASIAN CAUCUS, ARROYO
HD NC058	PW DN774	M	HARLEM RBI	515,000	0	0	0	CITYWIDE
E CN735	PW DN862	K	BUSHWICK ASCEND CHARTER SCHOOL	50,000	0	0	0	ESPINAL
E CN463	PW DN911	X	EQUALITY CHARTER SCHOOL	446,000	0	0	0	PALMA
PW NC047	PW DN912	X	ROCKING THE BOAT	86,000	0	0	0	ARROYO
PW NC068	PW DN913	Q	SCO FAMILY OF SERVICES	333,000	0	0	0	LANCMAN
PW NC123	PW DN914	M	EAST HARLEM SCHOLARS ACADEMY - TUTORIAL PROGRAM EQUIPMENT	250,000	0	0	0	MARK-VIVERITO
TOTALS FOR PUBLIC BUILDINGS (23 PROJECTS)				8,837,000	1,000,000	0	0	

QUEENS PUBLIC LIBRARY

LQ CN008	LQ D122	Q	QUEENSBORO HILL LIBRARY	91,000	0	0	0	KOO
LQ CN006	LQ D122	Q	QUEENS PUBLIC LIBRARY	2,000,000	0	0	0	CITYWIDE, VAN BRAMER
LQ CN800	LQ D122	Q	QBPL MASPETH	500,000	0	0	0	CROWLEY
LQ CN007	LQ D122	Q	ASTORIA LIBRARY	180,000	0	0	0	CONSTANTINIDES
LQ CN009	LQ D122	Q	OZONE PARK LIBRARY	92,000	0	0	0	ULRICH
LQ CN647	LQ D122	Q	QUEENS PUBLIC LIBRARY CORONA BRANCH	550,000	0	0	0	CITYWIDE, FERRERAS
LQ CN017	LQ D122	Q	QUEENS LIBRARY	600,000	0	0	0	KOSLOWITZ
LQ CN016	LQ D122	Q	QUEENS LIBRARY	300,000	0	0	0	KOSLOWITZ
LQ CN010	LQ D122	Q	RICHMOND HILL LIBRARY	108,000	0	0	0	ULRICH
LQ CN011	LQ D122	Q	DOUGLASTON/LITTLE NECK LIBRARY	215,000	0	0	0	VALLONE
LQ CN013	LQ D122	Q	QUEENS PUBLIC LIBRARY	50,000	0	0	0	VAN BRAMER
LQ CN014	LQ D122	Q	QUEENS PUBLIC LIBRARY	50,000	0	0	0	VAN BRAMER
LQ CN015	LQ D122	Q	QUEENS PUBLIC LIBRARY	1,000,000	0	0	0	VAN BRAMER
LQ CN646	LQ D122	Q	QUEENS LIBRARY FAR ROCKAWAY BRANCH	5,000,000	0	0	0	CITYWIDE, RICHARDS
LQ CN018	LQ D122	Q	SYSTEM WIDE CAPITAL IMPROVEMENTS	5,000,000	0	0	0	CITYWIDE

I.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
TOTALS FOR QUEENS PUBLIC LIBRARY (15 PROJECTS)				15,736,000	0	0	0	
SANITATION								
S CN001	S D136	M	DEPARTMENT OF SANITATION	105,000	0	0	0	JOHNSON
TOTALS FOR SANITATION (1 PROJECT)				105,000	0	0	0	
TRAFFIC								
T CN008	TF D005	K	B11 BUS TIME	200,000	0	0	0	GREENFIELD
T CN006	TF D005	Q	DEPARTMENT OF TRANSPORTATION	100,000	0	0	0	VAN BRAMER
T CN004	TF D005	X	BUS COUNTDOWN CLOCK	80,000	0	0	0	TORRES
T CN003	TF D005	X	BUS COUNDOWN CLOCKS	120,000	0	0	0	COHEN
HW CN009	TF D005	K	DEPARTMENT OF TRANSPORTATION	40,000	0	0	0	CORNEGY
HW CN033	TF D005	M	COUNTDOWN METER CLOCKS AT BUS STOPS - DOT	240,000	0	0	0	ROSENTHAL
HW CN901	TF D005	Q	NYC DOT - BUS STOP COUNTDOWN CLOCKS	229,000	0	0	0	FERRERAS
HW CN046	TF D005	K	INSTALLATION OF APPROX 7 TIME CLOCKS AT BUS STOPS.	180,000	0	0	0	ESPINAL
HW CN055	TF D503	Q	UPGRADED LIGHTING ALONG ROOSEVELT (PARTICIPATORY BUDGET)	350,000	0	0	0	FERRERAS
HW CN023	TF D503	K	DEPARTMENT OF TRANSPORTATION	200,000	0	0	0	LEVIN
TOTALS FOR TRAFFIC (10 PROJECTS)				1,739,000	0	0	0	
TRANSIT AUTHORITY								
T CN007	T D005	Q	ON THE GO REAL-TIME SUBWAY INFORMATION	91,000	0	0	0	KOSLOWITZ
TOTALS FOR TRANSIT AUTHORITY (1 PROJECT)				91,000	0	0	0	
TOTALS FOR ALL (1384 PROJECTS)				500,000,000	23,500,000	0	0	

FISCAL YEAR 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2016</u>
City Council Additions	\$500,000,000
Less: Rescindments from Prior Capital Budgets	<u>(30,000,000)</u>
Net Change	\$470,000,000

II.

FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
AGING								
PW NC051	AG DN184	X	HEBREW HOME	192,000	0	0	0	COHEN, VACCA
PW NC105	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS INC.	513,000	0	0	0	DISTRICT 23
PW NC090	AG DN797	M	WHSTCH AUDIO-VISULA AT ISABELLA	184,000	0	0	0	RODRIGUEZ
HD NC048	AG DN895	Q	JACOB A. RIIS NEIGHBORHOOD SETTLEMENT	65,000	0	0	0	VAN BRAMER
TOTALS FOR AGING (4 PROJECTS)				954,000	0	0	0	
CHILDREN SERVICES								
HL NC052	CS DN858	Q	FORESTDALE - NEW TEACHING KITCHEN	400,000	0	0	0	CITYWIDE, KOSLOWITZ, CROWLEY, ULRICH, QUEENS DELEGATION
TOTALS FOR CHILDREN SERVICES (1 PROJECT)				400,000	0	0	0	
CULTURAL AFFAIRS								
PV MM020	PV 0N028	K	ISSUE PROJECT ROOM, INC.	250,000	0	0	0	
PV MM012	PV 0N031	M	DOWNTOWN ART COMPANY, INC.	400,000	0	0	0	
PV MM002	PV 0N131	M	ALPHA OMEGA 1-7 THEATRICAL DANCE COMPANY, INC.	61,000	0	0	0	
PV MM023	PV 0N134	M	LA MAMA EXPERIMENTAL THEATER CLUB	1,000,000	0	0	0	
PV MM043	PV 0N144	K	STREB, INC.	750,000	0	0	0	
PV MM016	PV 0N181	M	HARLEM SCHOOL OF THE ARTS, INC.	750,000	0	0	0	
PV MM018	PV 0N196	M	IRT THEATRE COMPANY, INC.	310,000	0	0	0	
PV MM019	PV 0N198	Q	ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM	125,000	0	0	0	
PV MM026	PV 0N219	M	MCC THEATER	4,700,000	0	0	0	
PV MM024	PV 0N247	M	LOWER EAST SIDE TENEMENT MUSEUM	500,000	0	0	0	
PV MM031	PV 0N333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	325,000	0	0	0	
PV MM035	PV 0N354	M	ROUNDAABOUT THEATRE COMPANY, INC.	500,000	0	0	0	

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PV MM041	PV 0N364	R	ST. GEORGE THEATRE RESTORATION, INC.	100,000	0	0	0	
PV MM036	PV 0N375	M	SECOND STAGE THEATRE	1,750,000	0	0	0	
PV MM037	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	800,000	0	0	0	
PV MM039	PV 0N394	M	SOUTH STREET SEAPORT MUSEUM	1,000,000	0	0	0	
PV MM051	PV 0N429	K	THEATRE FOR A NEW AUDIENCE	913,000	0	0	0	
PV MM001	PV 0N463	M	ABC NO RIO	1,500,000	0	0	0	
PV MM017	PV 0N653	M	HENRY STREET SETTLEMENT	325,000	0	0	0	
PV MM033	PV 0N655	Q	QUEENS COUNTY FARM MUSEUM (COLONIAL FARMHOUSE RESTORATION SOCIETY OF B	800,000	0	0	0	
PV MM005	PV 0N678	X	BRONX COUNCIL ON THE ARTS	356,000	0	0	0	
PV MM028	PV 0N680	K	MUSEUM OF CONTEMPORARY AFRICAN DIASPORIAN ARTS, INC.	3,000,000	0	0	0	
PV MM045	PV 0N820	M	VIVIAN BEAUMONT THEATER, INC.	200,000	0	0	0	
PV MM015	PV 0N831	M	GINA GIBNEY DANCE, INC.	45,000	0	0	0	
PV MM048	PV 0N856	M	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	23,000	0	0	0	
PV MM021	PV 0N894	M	JACKIE ROBINSON FOUNDATION	2,600,000	0	0	0	
PV NC269	PV DN088	K	BRIC ARTS MEDIA HOUSE PIANO	30,000	0	0	0	CUMBO
PV NC266	PV DN088	K	BRIC - NEW GRAND PIANO	30,000	0	0	0	CORNEGY
PV NC777	PV DN113	K	REEL STORIES TEEN FILMMAKING MEDIA LAB	50,000	0	0	0	LANDER
PV NC067	PV DN122	M	DANCE THEATER OF HARLEM	2,000,000	0	0	0	CITYWIDE, LEVINE, DICKENS, MANHATTAN DELEGATION
PV NC274	PV DN122	M	DANCE THEATRE OF HARLEM - 132642091-M5301	250,000	0	0	0	DICKENS
PV NC272	PV DN124	K	NEW DANCEWAVE CENTER	50,000	0	0	0	CUMBO
PV NC291	PV DN124	K	DANCEWAVE INC	180,000	0	0	0	LEVIN
PV NC290	PV DN124	K	DANCEWAVE INC	90,000	0	0	0	LEVIN
PV NC184	PV DN131	M	DOWNTOWN ART	400,000	0	0	0	CITYWIDE, MENDEZ

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PV NC170	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB	1,000,000	0	0	0	MANHATTAN DELEGATION, CHIN, MENDEZ, CITYWIDE
PV NC147	PV DN144	K	STREB INC.	500,000	0	0	0	CITYWIDE, LEVIN
PV NC282	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART	26,000	0	0	0	JOHNSON
PV NC062	PV DN197	K	IRONDALE PRODUCTIONS, INC	60,000	0	0	0	CITYWIDE, CUMBO
PV NC313	PV DN198	Q	ISAMU NOGUCHI FOUNDATION	125,000	0	0	0	VAN BRAMER
PV NC284	PV DN204	M	JAZZ AT LINCOLN CENTER	200,000	0	0	0	JOHNSON, CITYWIDE
PV NC963	PV DN219	M	MANHATTAN CLASS COMPANY	1,000,000	0	0	0	CITYWIDE
PV NC106	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	1,000,000	0	0	0	CITYWIDE, CHIN, MANHATTAN DELEGATION
PV NC265	PV DN288	M	SMITHSONIAN MUSEUM OF THE AMERICAN INDIAN	100,000	0	0	0	CHIN
PV NC120	PV DN290	M	NEW 42ND STREET	1,336,000	0	0	0	CITYWIDE, JOHNSON, MAISEL
PV NC246	PV DN304	Q	NEW YORK HISTORICAL SOCIETY	4,000,000	0	0	0	CITYWIDE, VAN BRAMER, ROSENTHAL, MILLER, CUMBO
PV NC248	PV DN329	Q	PLAYWRIGHTS HORIZONS	1,750,000	0	0	0	CITYWIDE, VAN BRAMER, MENDEZ, JOHNSON
PV NC022	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE	675,000	0	0	0	BRONX DELEGATION, CITYWIDE
PV NC121	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	1,200,000	0	0	0	CITYWIDE, JOHNSON, GARODNICK
PV NC146	PV DN362	K	ST. ANN'S WAREHOUSE	350,000	0	0	0	CITYWIDE, LEVIN
PV NC299	PV DN364	R	ST. GEORGE THEATRE	100,000	0	0	0	MATTEO
PV NC317	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	66,000	0	0	0	ROSE
PV NC122	PV DN375	M	SECOND STAGE THEATER	2,000,000	0	0	0	CITYWIDE, JOHNSON
PV NC173	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	800,000	0	0	0	MANHATTAN DELEGATION, GARODNICK
PV NC214	PV DN409	M	SYMPHONY SPACE	550,000	0	0	0	CITYWIDE, ROSENTHAL
PV NC252	PV DN412	Q	THALIA SPANISH THEATRE INC.	0	3,000,000	0	0	CITYWIDE, VAN BRAMER
PV NC311	PV DN430	X	WNET	500,000	0	0	0	VACCA
PV NC323	PV DN576	M	SOCIETY OF THE THIRD STREET MUSIC SETTLEMENT	200,000	0	0	0	MENDEZ
PV NC329	PV DN612	M	EAST HARLEM ARTS AND EDUCATIONAL LOCAL DEVELOPMENT CORPORATION BUILDING	1,454,000	0	0	0	CITYWIDE, MARK-VIVERITO

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PV NC260	PV DN653	M	HENRY STREET SETTLEMENT ABRONS ARTS CENTER	175,000	0	0	0	CHIN
PV NC320	PV DN653	M	HENRY STREET SETTLEMENT ABRONS CENTER	150,000	0	0	0	MENDEZ
PV NC254	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE	800,000	0	0	0	CITYWIDE, DISTRICT 23, QUEENS DELEGATION
PV NC310	PV DN678	X	BRONX COUNCIL ON THE ARTS	100,000	0	0	0	VACCA
PV NC023	PV DN678	X	THE BRONX COUNCIL OF THE ART, INC. -BCA	457,000	0	0	0	BRONX DELEGATION, PALMA
PV NC156	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	1,350,000	0	0	0	CITYWIDE, RODRIGUEZ, LEVINE
PV NC327	PV DN767	K	ROOFTOP FILMS PROJECTOR SYSTEM	38,000	0	0	0	LANDER
P CN723	PV DN784	K	GREENWOOD HISTORIC FUND	130,000	0	0	0	MENCHACA
PV NC322	PV DN791	M	THEATER FOR THE NEW CITY LIGHTING PACKAGE	100,000	0	0	0	MENDEZ
PV NC103	PV DN794	M	AMERICAS SOCIETY, INC.	490,000	0	0	0	CITYWIDE, GARODNICK
PV NC308	PV DN820	M	THE VIVIAN BEAUMONT THEATRE	50,000	0	0	0	ROSENTHAL
PV NC259	PV DN831	M	GINA GIBNEY	50,000	0	0	0	CHIN
PV NC280	PV DN834	M	THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN	100,000	0	0	0	GARODNICK
PV NC071	PV DN910	Q	MIDORI & FRIENDS (MUSIC EDUCATOR)	45,000	0	0	0	CITYWIDE, DICKENS, DROMM
TOTALS FOR CULTURAL AFFAIRS (73 PROJECTS)				49,190,000	3,000,000	0	0	
ECONOMIC DEVELOPMENT								
PW NC038	ED DN447	M	YM&YWHA, ROOFTOP PLAYGROUND, AND ROOF REPAIRS	657,000	0	0	0	CITYWIDE, RODRIGUEZ
PV NC262	ED DN801	M	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	40,000	0	0	0	CHIN
TOTALS FOR ECONOMIC DEVELOPMENT (2 PROJECTS)				697,000	0	0	0	
HEALTH								
HL NC136	HL DN084	X	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	100,000	0	0	0	MARK-VIVERITO, TORRES
HL NC073	HL DN168	K	BROOKDALE HOSPITAL	1,260,000	0	0	0	CITYWIDE, MEALY

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PW NC104	HL DN201	Q	NEW YORK BLOOD CENTER, INC.	35,000	0	0	0	DISTRICT 23
HL NC901	HL DN206	M	JEWISH BRAILE INSTITUTE 13-168327-B1506	90,000	0	0	0	CITYWIDE
HL NC002	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,496,000	0	0	0	BROOKLYN DELEGATION, CITYWIDE
HL NC043	HL DN254	K	MAIMONIDES	862,000	0	0	0	CITYWIDE, GREENFIELD, TREYGER, EUGENE, MAISEL, BROOKLYN DELEGATION
HL NC010	HL DN273	Q	MT. SINAI HOSPITAL	2,358,000	0	0	0	CITYWIDE, CONSTANTINIDES, KOSLOWITZ, DROMM, ULRICH, QUEENS DELEGATION, VAN BRAMER, KOO
HL NC138	HL DN295	M	THE NEW YORK ACADEMY OF MEDICINE ENERGY EFFICIENCY	758,000	0	0	0	CITYWIDE, MARK-VIVERITO
HL NC060	HL DN336	K	PROJECT RENEWAL SCAN VAN	306,000	0	0	0	CITYWIDE, LANDER
HL NC071	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	622,000	0	0	0	CITYWIDE, MATTEO, ROSE
HL NC123	HL DN363	X	NUCLEAR CAMERA FOR SBH RADIOLOGY DEPT.	274,000	0	0	0	TORRES
HL NC098	HL DN367	Q	ST. MARY'S HOSPITAL FOR CHILDREN	580,000	0	0	0	CITYWIDE, ULRICH, CROWLEY, QUEENS DELEGATION
HL NC119	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	644,000	0	0	0	MATTEO
HL NC001	HL DN561	K	COMMUNITY HEALTH CARE NETWORK	2,626,000	0	0	0	CITYWIDE, BARRON
HL NC124	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	143,000	0	0	0	DISTRICT 23
PW NC103	HL DN732	Q	TRANSITIONAL SERVICES FOR NEW YORK, INC. (TSINY) 23-737607-C1714	38,000	0	0	0	VALLONE
HL NC130	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	254,000	0	0	0	GREENFIELD, LEVIN
HL NC131	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	125,000	0	0	0	GREENFIELD
HL NC116	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	80,000	0	0	0	LEVIN
HL NC120	HL DN783	X	STEVENSON FAMILY HEALTH CENTER	461,000	0	0	0	PALMA
HL NC128	HL DN808	K	HATZOLOH INCORPORATED	300,000	0	0	0	GREENFIELD, LANDER, JEWISH CAUCUS
HL NC126	HL DN881	K	INSTITUTE FOR COMMUNITY LIVING	250,000	0	0	0	ESPINAL
HL NC032	HL DN907	K	PHS PUBLIC HEALTH SOLUTIONS	1,216,000	0	0	0	CITYWIDE, FERRERAS
HL NC045	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES	82,000	0	0	0	CITYWIDE, GREENFIELD
HL NC900	HL DN909	M	LENOX HILL HOSPITAL	211,000	0	0	0	CITYWIDE, GARODNICK

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
TOTALS FOR HEALTH (25 PROJECTS)				15,171,000	0	0	0	
HOMELESS SERVICES								
HH NC002	HH DN701	M	WOMEN IN NEED, INC. OUTFITTING	47,000	0	0	0	MARK-VIVERITO
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				47,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD NC016	HD DN003	K	FIFTH AVENUE COMMITTEE	800,000	0	0	0	CITYWIDE, MENCHACA, BROOKLYN DELEGATION
HD NC052	HD DN482	Q	HANAC, INC - HANAC CORONA SENIOR RESIDENCE	1,000,000	0	0	0	FERRERAS
HD NC011	HD DN496	K	RBSCC	1,000,000	0	0	0	CITYWIDE, ESPINAL
HD NC044	HD DN503	M	FORT GEORGE HILL	500,000	0	0	0	RODRIGUEZ
ED NC016	HD DN507	X	HPD WHEDCO-CONSTRUCTION OF BRONX COMMONS(SUBMISSION ID#11-309960-Q6865)	750,000	0	0	0	CITYWIDE, GIBSON
PW NC049	HD DN516	X	JEWISH HOME LIFECARE, KITTAY HOUSE	200,000	0	0	0	CABRERA
HD NC027	HD DN520	X	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	1,000,000	0	0	0	ARROYO, CITYWIDE
HD NC555	HD DN520	X	PROMESA 413 EAST 120TH STREET	2,000,000	0	0	0	CITYWIDE, ARROYO
HD NC054	HD DN525	M	DRAPER HOMES HOUSING DEVELOPMENT FUND CORPORATION SENIOR CENTER DEVELOP	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC096	HD DN559	K	HIGHLAWN TERRACE, INC.	400,000	0	0	0	TREYGER
HD NC043	HD DN625	M	21 ARDEN HDFC	200,000	0	0	0	RODRIGUEZ
HD NC038	HD DN661	X	CONCOURSE VILLAGE-RENOVATION (SUBMISSION ID# 13-197753 N5632)	500,000	0	0	0	GIBSON
PW NC109	HD DN670	K	THE DOE FUND, INC. (CRYSTAL TOWERS)	500,000	0	0	0	WILLIAMS
HD NC004	HD DN710	K	SOUTHSIDE UNITED HDFC	1,000,000	0	0	0	BROOKLYN DELEGATION, REYNOSO
HD NC034	HD DN851	M	CLAYTON APARTMENTS- 13-255191-V8699	250,000	0	0	0	DICKENS
HD NC037	HD DN861	K	CONTELLO TOWERS NO. 2	238,000	0	0	0	GENTILE
HD NC046	HD DN866	X	SERVIAM HEIGHTS - SENIOR COMMUNITY LIFE	500,000	0	0	0	TORRES

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
HD NC041	HD DN868	X	SOUNDVIEW HOMEOWNERSHIP- PHASE III	1,000,000	0	0	0	PALMA
HD NC012	HD DN869	X	COMUNILIFE, INC.(ON BEHALF OF LA CENTRAL MANAGER LLC) - AFFORDABLE HOUS	6,000,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, FERRERAS
HD NC056	HD DN871	X	RIVER AVENUE MANAGEMENT LLC - 149TH & GERARD AFFORDABLE HOUSING	1,500,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC053	HD DN874	M	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC. SENIOR CEN	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC036	HD DN887	M	TRINITY WEST HARLEM PHASE TWO RANDOLPH HOUSES- 47-314212-H3551	411,000	0	0	0	DICKENS
HA CN014	HD DN896	X	TRACY TOWERS	200,000	0	0	0	COHEN
HD NC010	HD DN897	K	KINGSBAY HOUSING COMPANY, INC	2,642,000	0	0	0	CITYWIDE, DEUTSCH
HD NC024	HD DN898	X	HIGH HAWK LLC	500,000	0	0	0	ARROYO
HD NC028	HD DN899	X	THESSALONIA MANOR	500,000	0	0	0	ARROYO
HD NC029	HD DN900	X	BRONX PARENT HOUSING NETWORK, INC.	500,000	0	0	0	CABRERA
HD NC032	HD DN901	K	BRIGHTON HOUSE INCORPORATED	117,000	0	0	0	DEUTSCH
HD NC035	HD DN902	M	FOUR CORNICE PROPERTIES - 46-521609-U8567	600,000	0	0	0	DICKENS
HD NC045	HD DN903	X	CROTONA PARK LGBT OLDER ADULTS HOUSING	600,000	0	0	0	TORRES
HD NC055	HD DN904	M	EL BARRIO'S OPERATION FIGHTBACK, INC. TILP PROGRAM	496,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC057	HD DN905	X	UNIQUE PEOPLE SERVICES' LYNN PLACE PROJECT	1,800,000	0	0	0	CITYWIDE, MARK-VIVERITO
HD NC033	HD DN906	M	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORPORATION	511,000	0	0	0	DICKENS
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (33 PROJECTS)				32,215,000	0	0	0	

HUMAN RESOURCES

HR NC002	HR DN103	K	CITY HARVEST, INC.	79,000	0	0	0	CITYWIDE, ESPINAL, PALMA, ULRICH, CROWLEY, CABRERA
PW NC039	HR DN450	M	WEST SIDE CENTER FOR COMMUNITY LIFE	230,000	0	0	0	CITYWIDE, ROSENTHAL
PW NC102	HR DN756	Q	QSAC, INC. 11-248297-W9177	39,000	0	0	0	VALLONE
HD NC030	HR DN889	M	UNIVERSITY SETTLEMENT	350,000	0	0	0	CHIN

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
PW NC061	HR DN892	M	ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.	57,000	0	0	0	GARODNICK
TOTALS FOR HUMAN RESOURCES (5 PROJECTS)				755,000	0	0	0	
PARKS AND RECREATION								
PW NC089	P DN510	M	NEW YORK RESTORATION PROJECT-VEHICLE PURCHASE	106,000	0	0	0	RODRIGUEZ, LEVINE
TOTALS FOR PARKS AND RECREATION (1 PROJECT)				106,000	0	0	0	
PUBLIC BUILDINGS								
PW NC069	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICE	100,000	0	0	0	LEVIN
PW NC074	PW DN077	M	BROTHERHOOD SISTER SOL	0	1,000,000	0	0	LEVINE
PW NC073	PW DN128	K	THE DOE FUND	55,000	0	0	0	LEVIN
HL NC127	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	600,000	0	0	0	GREENFIELD, CITYWIDE
CS NC486	PW DN237	A	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	192,000	0	0	0	CITYWIDE
PW NC029	PW DN249	M	THE LOWER EAST SIDE GIRL'S CLUB	400,000	0	0	0	CITYWIDE, MENDEZ
HL NC048	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	539,000	0	0	0	GREENFIELD
PW NC067	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	272,000	0	0	0	LANCMAN
PW NC077	PW DN402	R	JEWISH COMMUNITY CENTER	50,000	0	0	0	MATTEO
ED CN482	PW DN455	X	WOODYCREST CENTER FOR HUMAN DEVELOPMENT	71,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC064	PW DN467	M	FOUNTAIN HOUSE	358,000	0	0	0	JOHNSON
PW NC084	PW DN496	K	RIDGEWOOD-BUSHWICK SENIOR CITIZENS COUNCIL	45,000	0	0	0	REYNOSO
PW NC021	PW DN497	K	ST. FRANCIS COLLEGE	275,000	0	0	0	CITYWIDE, LEVIN, MAISEL, MATTEO
PW NC081	PW DN586	X	KIPS BAY BOYS AND GIRLS CLUB-FLAGSHIP CLUBHOUSE FACILITIES EXPANSON	1,088,000	0	0	0	PALMA
PW NC031	PW DN725	X	BRONXWORKS	62,000	0	0	0	CITYWIDE, PALMA, BLACK, LATINO AND ASIAN CAUCUS, ARROYO
HD NC058	PW DN774	M	HARLEM RBI	515,000	0	0	0	CITYWIDE

II.
FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>SPONSOR</u>
E CN735	PW DN862	K	BUSHWICK ASCEND CHARTER SCHOOL	50,000	0	0	0	ESPINAL
E CN463	PW DN911	X	EQUALITY CHARTER SCHOOL	446,000	0	0	0	PALMA
PW NC047	PW DN912	X	ROCKING THE BOAT	86,000	0	0	0	ARROYO
PW NC068	PW DN913	Q	SCO FAMILY OF SERVICES	333,000	0	0	0	LANCMAN
PW NC123	PW DN914	M	EAST HARLEM SCHOLARS ACADEMY - TUTORIAL PROGRAM EQUIPMENT	250,000	0	0	0	MARK-VIVERITO
TOTALS FOR PUBLIC BUILDINGS (21 PROJECTS)				5,787,000	1,000,000	0	0	
TOTALS FOR ALL (166 PROJECTS)				105,322,000	4,000,000	0	0	

III.

FY 2016 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.		\$511,000	\$0	\$0	\$0
	HD DN906	511,000	0	0	0
ABC NO RIO		\$1,500,000	\$0	\$0	\$0
	PV 0N463	1,500,000	0	0	0
AMERICAS SOCIETY, INC.		\$490,000	\$0	\$0	\$0
	PV DN794	490,000	0	0	0
ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)		\$400,000	\$0	\$0	\$0
	PV 0N031	400,000	0	0	0
ASSOCIATION OF THE BAR OF THE CITY OF NEW YORK FUND, INC.		\$57,000	\$0	\$0	\$0
	HR DN892	57,000	0	0	0
BRIC ARTS MEDIA, BROOKLYN, INC.		\$60,000	\$0	\$0	\$0
	PV DN088	60,000	0	0	0
BRIGHTON HOUSE INCORPORATED		\$117,000	\$0	\$0	\$0
	HD DN901	117,000	0	0	0
BRONX COUNCIL ON THE ARTS		\$913,000	\$0	\$0	\$0
	PV 0N678	356,000	0	0	0
	PV DN678	557,000	0	0	0
BRONX PARENT HOUSING NETWORK, INC.		\$500,000	\$0	\$0	\$0
	HD DN900	500,000	0	0	0
BRONXWORKS, INC.		\$62,000	\$0	\$0	\$0
	PW DN725	62,000	0	0	0
BROOKDALE MEDICAL CENTER		\$1,260,000	\$0	\$0	\$0
	HL DN168	1,260,000	0	0	0
BROOKLYN BUREAU OF COMMUNITY SERVICE		\$100,000	\$0	\$0	\$0
	PW DN015	100,000	0	0	0
BROTHERHOOD/SISTER SOL		\$0	\$1,000,000	\$0	\$0
	PW DN077	0	1,000,000	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
BUSHWICK ASCEND CHARTER SCHOOL		\$50,000	\$0	\$0	\$0
	PW DN862	50,000	0	0	0
CALLEN-LORDE COMMUNITY HEALTH CENTER		\$100,000	\$0	\$0	\$0
	HL DN084	100,000	0	0	0
CITY HARVEST, INC.		\$79,000	\$0	\$0	\$0
	HR DN103	79,000	0	0	0
CLAYTON APARTMENTS		\$250,000	\$0	\$0	\$0
	HD DN851	250,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$1,600,000	\$0	\$0	\$0
	PV 0N655	800,000	0	0	0
	PV DN655	800,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$2,626,000	\$0	\$0	\$0
	HL DN561	2,626,000	0	0	0
COMUNILIFE, INC. AFFORDABLE HOUSING		\$6,000,000	\$0	\$0	\$0
	HD DN869	6,000,000	0	0	0
CONCOURSE VILLAGE		\$500,000	\$0	\$0	\$0
	HD DN661	500,000	0	0	0
CONTELLO TOWERS NO. 2		\$238,000	\$0	\$0	\$0
	HD DN861	238,000	0	0	0
CRYSTAL TOWERS		\$500,000	\$0	\$0	\$0
	HD DN670	500,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$2,250,000	\$0	\$0	\$0
	PV DN122	2,250,000	0	0	0
DANCEWAVE, INC		\$320,000	\$0	\$0	\$0
	PV DN124	320,000	0	0	0
DOE FUND INC.		\$55,000	\$0	\$0	\$0
	PW DN128	55,000	0	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$461,000	\$0	\$0	\$0
	PV 0N131	61,000	0	0	0
	PV DN131	400,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$1,454,000	\$0	\$0	\$0
	PV DN612	1,454,000	0	0	0
EAST HARLEM SCHOLARS ACADEMY		\$250,000	\$0	\$0	\$0
	PW DN914	250,000	0	0	0
EL BARRIO'S OPERATION FIGHTBACK, INC.		\$496,000	\$0	\$0	\$0
	HD DN904	496,000	0	0	0
EQUALITY CHARTER SCHOOL		\$446,000	\$0	\$0	\$0
	PW DN911	446,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$800,000	\$0	\$0	\$0
	HD DN003	800,000	0	0	0
FORDHAM-BEDFORD HOUSING CORPORATION		\$500,000	\$0	\$0	\$0
	HD DN866	500,000	0	0	0
FORESTDALE INC.		\$400,000	\$0	\$0	\$0
	CS DN858	400,000	0	0	0
FOUNTAIN HOUSE, INC.		\$358,000	\$0	\$0	\$0
	PW DN467	358,000	0	0	0
FOUR CORNICE PROPERTIES LLC		\$600,000	\$0	\$0	\$0
	HD DN902	600,000	0	0	0
GINA GIBNEY DANCE, INC.		\$95,000	\$0	\$0	\$0
	PV 0N831	45,000	0	0	0
	PV DN831	50,000	0	0	0
GREENWOOD HISTORIC FUND		\$130,000	\$0	\$0	\$0
	PV DN784	130,000	0	0	0
HANAC, INC.		\$1,000,000	\$0	\$0	\$0
	HD DN482	1,000,000	0	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
HARLEM RBI, INC.		\$515,000	\$0	\$0	\$0
	PW DN774	515,000	0	0	0
HARLEM SCHOOL OF THE ARTS		\$750,000	\$0	\$0	\$0
	PV 0N181	750,000	0	0	0
HATZOLAH INCORPORATED		\$300,000	\$0	\$0	\$0
	HL DN808	300,000	0	0	0
HEBREW HOME FOR THE AGED		\$192,000	\$0	\$0	\$0
	AG DN184	192,000	0	0	0
HENRY STREET SETTLEMENT		\$650,000	\$0	\$0	\$0
	PV 0N653	325,000	0	0	0
	PV DN653	325,000	0	0	0
HERE ARTS CENTER		\$26,000	\$0	\$0	\$0
	PV DN185	26,000	0	0	0
HIGH HAWK LLC		\$500,000	\$0	\$0	\$0
	HD DN898	500,000	0	0	0
HIGHLAWN TERRACE, INC.		\$400,000	\$0	\$0	\$0
	HD DN559	400,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$1,350,000	\$0	\$0	\$0
	PV DN704	1,350,000	0	0	0
HOUSING PARTNERSHIP DEVELOPMENT CORPORATION		\$1,000,000	\$0	\$0	\$0
	HD DN868	1,000,000	0	0	0
INSTITUTE FOR COMMUNITY LIVING INC.		\$250,000	\$0	\$0	\$0
	HL DN881	250,000	0	0	0
IRISH REPERTORY THEATRE		\$310,000	\$0	\$0	\$0
	PV 0N196	310,000	0	0	0
IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH		\$60,000	\$0	\$0	\$0
	PV DN197	60,000	0	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
ISABELLA GERIATRIC CENTER		\$184,000	\$0	\$0	\$0
	AG DN797	184,000	0	0	0
ISSUE PROJECT ROOM		\$250,000	\$0	\$0	\$0
	PV 0N028	250,000	0	0	0
JACKIE ROBINSON FOUNDATION		\$2,600,000	\$0	\$0	\$0
	PV 0N894	2,600,000	0	0	0
JACOB A. RIIS NEIGHBORHOOD SETTLEMENT		\$65,000	\$0	\$0	\$0
	AG DN895	65,000	0	0	0
JAZZ AT LINCOLN CENTER		\$200,000	\$0	\$0	\$0
	PV DN204	200,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$792,000	\$0	\$0	\$0
	PW DN237	792,000	0	0	0
JEWISH BRAILE INSTITUTE INTERNATIONAL INC.		\$90,000	\$0	\$0	\$0
	HL DN206	90,000	0	0	0
JEWISH HOME LIFECARE, KITTAY HOUSE		\$200,000	\$0	\$0	\$0
	HD DN516	200,000	0	0	0
KINGSBAY HOUSING COMPANY, INC		\$2,642,000	\$0	\$0	\$0
	HD DN897	2,642,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$1,496,000	\$0	\$0	\$0
	HL DN228	1,496,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$1,088,000	\$0	\$0	\$0
	PW DN586	1,088,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$2,000,000	\$0	\$0	\$0
	PV 0N134	1,000,000	0	0	0
	PV DN134	1,000,000	0	0	0
LENOX HILL HOSPITAL		\$211,000	\$0	\$0	\$0
	HL DN909	211,000	0	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
LONG ISLAND JEWISH MEDICAL CENTER		\$143,000	\$0	\$0	\$0
	HL DN623	143,000	0	0	0
LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.		\$40,000	\$0	\$0	\$0
	ED DN801	40,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		\$1,500,000	\$0	\$0	\$0
	PV 0N247	500,000	0	0	0
	PV DN247	1,000,000	0	0	0
LOWER EASTSIDE GIRLS CLUB		\$400,000	\$0	\$0	\$0
	PW DN249	400,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$862,000	\$0	\$0	\$0
	HL DN254	862,000	0	0	0
MANHATTAN CLASS COMPANY INC.		\$5,700,000	\$0	\$0	\$0
	PV 0N219	4,700,000	0	0	0
	PV DN219	1,000,000	0	0	0
MIDORI FOUNDATION, INC		\$45,000	\$0	\$0	\$0
	PV DN910	45,000	0	0	0
MOUNT SINAI HOSPITAL		\$2,358,000	\$0	\$0	\$0
	HL DN273	2,358,000	0	0	0
MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)		\$3,000,000	\$0	\$0	\$0
	PV 0N680	3,000,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$100,000	\$0	\$0	\$0
	PV DN288	100,000	0	0	0
NEW 42ND STREET INC.		\$1,336,000	\$0	\$0	\$0
	PV DN290	1,336,000	0	0	0
NEW YORK ACADEMY OF MEDICINE		\$758,000	\$0	\$0	\$0
	HL DN295	758,000	0	0	0
NEW YORK BLOOD CENTER		\$35,000	\$0	\$0	\$0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
	HL DN201	35,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$4,000,000	\$0	\$0	\$0
	PV DN304	4,000,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$106,000	\$0	\$0	\$0
	P DN510	106,000	0	0	0
NOGUCHI MUSEUM		\$250,000	\$0	\$0	\$0
	PV 0N198	125,000	0	0	0
	PV DN198	125,000	0	0	0
NORTHERN MANHATTAN IMPROVEMENT CORPORATION, INC		\$200,000	\$0	\$0	\$0
	HD DN625	200,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.		\$2,000,000	\$0	\$0	\$0
	HD DN525	2,000,000	0	0	0
ODA PRIMARY HEALTH CARE NETWORK		\$459,000	\$0	\$0	\$0
	HL DN775	459,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$811,000	\$0	\$0	\$0
	PW DN317	811,000	0	0	0
PHS PUBLIC HEALTH SOLUTIONS		\$1,216,000	\$0	\$0	\$0
	HL DN907	1,216,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$1,750,000	\$0	\$0	\$0
	PV DN329	1,750,000	0	0	0
PREGONES THEATER		\$1,000,000	\$0	\$0	\$0
	PV 0N333	325,000	0	0	0
	PV DN333	675,000	0	0	0
PROJECT RENEWAL		\$306,000	\$0	\$0	\$0
	HL DN336	306,000	0	0	0
PROMESA HOUSING DEVELOPMENT FUND CORPORATION		\$3,000,000	\$0	\$0	\$0
	HD DN520	3,000,000	0	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)		\$39,000	\$0	\$0	\$0
	HR DN756	39,000	0	0	0
REEL STORIES TEEN FILMMAKING MEDIA LAB		\$50,000	\$0	\$0	\$0
	PV DN113	50,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$622,000	\$0	\$0	\$0
	HL DN346	622,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$1,045,000	\$0	\$0	\$0
	HD DN496	1,000,000	0	0	0
	PW DN496	45,000	0	0	0
RIVER AVENUE MANAGEMENT LLC - 149TH & GERARD AFFORDABLE HOUSING		\$1,500,000	\$0	\$0	\$0
	HD DN871	1,500,000	0	0	0
ROCKING THE BOAT, INC.		\$86,000	\$0	\$0	\$0
	PW DN912	86,000	0	0	0
ROOFTOP FILMS, INC.		\$38,000	\$0	\$0	\$0
	PV DN767	38,000	0	0	0
ROUNABOUT THEATRE COMPANY		\$1,700,000	\$0	\$0	\$0
	PV 0N354	500,000	0	0	0
	PV DN354	1,200,000	0	0	0
SAINT FRANCIS COLLEGE		\$275,000	\$0	\$0	\$0
	PW DN497	275,000	0	0	0
SCO FAMILY OF SERVICES		\$333,000	\$0	\$0	\$0
	PW DN913	333,000	0	0	0
SECOND STAGE THEATER		\$3,750,000	\$0	\$0	\$0
	PV 0N375	1,750,000	0	0	0
	PV DN375	2,000,000	0	0	0
SERVICES AND ADVOCACY FOR GLBT ELDERS		\$600,000	\$0	\$0	\$0
	HD DN903	600,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$513,000	\$0	\$0	\$0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
	AG DN380	513,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$1,600,000	\$0	\$0	\$0
	PV 0N381	800,000	0	0	0
	PV DN381	800,000	0	0	0
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		\$500,000	\$0	\$0	\$0
	HD DN503	500,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$1,000,000	\$0	\$0	\$0
	PV 0N394	1,000,000	0	0	0
SOUTHSIDE UNITED HDFC		\$1,000,000	\$0	\$0	\$0
	HD DN710	1,000,000	0	0	0
ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S		\$350,000	\$0	\$0	\$0
	PV DN362	350,000	0	0	0
ST. BARNABAS HOSPITAL		\$274,000	\$0	\$0	\$0
	HL DN363	274,000	0	0	0
ST. GEORGE THEATER		\$266,000	\$0	\$0	\$0
	PV 0N364	100,000	0	0	0
	PV DN364	166,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$580,000	\$0	\$0	\$0
	HL DN367	580,000	0	0	0
STATEN ISLAND JEWISH COMMUNITY CENTER		\$50,000	\$0	\$0	\$0
	PW DN402	50,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$644,000	\$0	\$0	\$0
	HL DN404	644,000	0	0	0
STREB/RINGSIDE		\$1,250,000	\$0	\$0	\$0
	PV 0N144	750,000	0	0	0
	PV DN144	500,000	0	0	0
SYMPHONY SPACE		\$550,000	\$0	\$0	\$0
	PV DN409	550,000	0	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
THALIA SPANISH THEATER		\$0	\$3,000,000	\$0	\$0
	PV DN412	0	3,000,000	0	0
THE GENERAL SOCIETY OF THE MECHANICS AND TRADESMEN		\$100,000	\$0	\$0	\$0
	PV DN834	100,000	0	0	0
THE INSTITUTE FOR FAMILY HEALTH, INC.		\$461,000	\$0	\$0	\$0
	HL DN783	461,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$100,000	\$0	\$0	\$0
	PV DN791	100,000	0	0	0
THEATRE FOR A NEW AUDIENCE		\$913,000	\$0	\$0	\$0
	PV 0N429	913,000	0	0	0
THESSALONIA BAPTIST CHURCH		\$500,000	\$0	\$0	\$0
	HD DN899	500,000	0	0	0
THIRD STREET MUSIC SCHOOL SETTLEMENT		\$200,000	\$0	\$0	\$0
	PV DN576	200,000	0	0	0
TRACY TOWERS		\$200,000	\$0	\$0	\$0
	HD DN896	200,000	0	0	0
TRANSITIONAL SERVICES FOR NEW YORK, INC.		\$38,000	\$0	\$0	\$0
	HL DN732	38,000	0	0	0
TRINITY WEST HARLEM PHASE TWO RANDOLPH HOUSES		\$411,000	\$0	\$0	\$0
	HD DN887	411,000	0	0	0
UNIQUE PEOPLE SERVICES, INC		\$1,800,000	\$0	\$0	\$0
	HD DN905	1,800,000	0	0	0
UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.		\$350,000	\$0	\$0	\$0
	HR DN889	350,000	0	0	0
VIVIAN BEAUMONT THEATER, INC.		\$250,000	\$0	\$0	\$0
	PV 0N820	200,000	0	0	0
	PV DN820	50,000	0	0	0

III.
FY 2016 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2016	FY 2017	FY 2018	FY 2019
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$657,000	\$0	\$0	\$0
	ED DN447	657,000	0	0	0
WEST SIDE CENTER FOR COMMUNITY LIFE, INC		\$230,000	\$0	\$0	\$0
	HR DN450	230,000	0	0	0
WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC.		\$2,000,000	\$0	\$0	\$0
	HD DN874	2,000,000	0	0	0
WNET.ORG		\$500,000	\$0	\$0	\$0
	PV DN430	500,000	0	0	0
WOMEN IN NEED (WIN)		\$47,000	\$0	\$0	\$0
	HH DN701	47,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION		\$750,000	\$0	\$0	\$0
	HD DN507	750,000	0	0	0
WOMEN'S LEAGUE COMMUNITY RESIDENCES		\$82,000	\$0	\$0	\$0
	HL DN908	82,000	0	0	0
WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.		\$71,000	\$0	\$0	\$0
	PW DN455	71,000	0	0	0
YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.		\$23,000	\$0	\$0	\$0
	PV 0N856	23,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$105,322,000	\$4,000,000	\$0	\$0