

Capital Budget
All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

Miscellaneous Budget (098)
Units of Appropriation [002] - Preliminary Studies – OTPS

In relation to the funding in unit of appropriation 002 within the Miscellaneous Budget for capital scoping, the Office of Management and Budget shall provide to the Council, no later than October 31, 2015, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; 3) how much of the expenditure was reimbursed through an interfund agreement (IFA); 4) projects that were not included in the capital budget after completion of the design and scope work; and 5) the budget request and winning bid amount of capital projects included in the adopted capital budget.

Department of Youth and Community Development (260)
Unit of Appropriation [312] – Youth Programs - OTPS

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102] – Disease Control and Epidemiology -PS
Unit of Appropriation [112] – Disease Control and Epidemiology - OTPS

As a condition of the funds in unit of appropriation numbers 102 and 112, no later than April 1, 2015, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall provide to the City Council all communicable disease procedures relating to illnesses of potential public health concern that currently exist for schools to which a DOHMH nurse or other school health professional is assigned.

Department of Small Business Services (801)
Units of Appropriation [010] - PS
[011] - OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2015, a summary detailing the zip codes and census tracts or council districts in which each Workforce One registrant resides.

Department of Small Business Services (801)
Units of Appropriation [010]- PS
[011]- OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2015, a summary detailing the: 1) number of registrants placed at jobs; 2) Council districts in which registrants placed at jobs reside 3) job category/job classification of job placements; 4) average hourly wage at placement; and 5) Council districts in which the jobs are located.

Such information shall be disaggregated by each specific job placement program within Workforce One programs.

Department of Health and Mental Hygiene (816)
Units of Appropriation [102] -PS
[112] – OTPS

No later than April 1, 2015, as a condition of the funds in units of appropriation 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall submit to the Council a report detailing the wait times for services sought in DOHMH's clinics. The report shall provide the average wait times of services sought, disaggregated by service type, for each DOHMH clinic.

Such report shall cover the period of April 1, 2014 through March 1, 2015

Department of Education (040)
Units of Appropriation [401], [403] and [481]

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 401, 403, and 481 the Department shall provide quarterly headcount reports to the City Council that lists school-based staff by title, network-based staff by title, and cluster-based staff by title.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 31, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second update shall be submitted on or before January 31, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third update shall be submitted on or before April 30, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth update shall be submitted on or before July 31, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

Department of Education (040)
Unit of Appropriation [406]

As a condition to the expenditure of funds appropriated to unit of appropriation 406, the Department shall provide a semi-annual list to the City Council detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category.

Such list shall be provided to the Council on December 1, 2014 and June 1, 2015.

Department of Education (040)
Unit of Appropriation [439] and [440]

As a condition to the expenditure of funds appropriated to units of appropriation 439 and 440, the Department shall provide the City Council a report detailing the total amount of collected and uncollected lunch fees; and the number of school lunches served daily following the same methodology used in the Mayor's Management Report, disaggregated by free lunch, reduced-priced lunch, and full-priced lunch. For each lunch category, the DOE shall identify the number of lunches served in schools participating in the Universal School Meals program under federal Provision II; the number of lunches served in schools participating in the Community Eligibility Provision (CEP); the number of lunches served in schools participating in the City Council's Free Lunch in Middle Schools Initiative; and the number of lunches served in schools that do not participate in one of these programs. The report shall include the number of schools participating in each of these lunch programs.

The report, which shall include data as of December 31, 2014, shall also include, disaggregated by the number of students attending schools that participate in the Universal School Meals program (Provision II), CEP, the Free Lunch in Middle Schools Initiative, and none of these programs: 1) the number of students eligible for free lunch, disaggregated by the number who are directly certified and not directly certified; and 2) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form. Where data is available through the collection of a form verifying student income levels, the report shall also include: 1) the number of students eligible for reduced-price lunch; and 2) the number of students eligible for full-priced lunch.

Such list shall be provided to the Council no later than April 1, 2015.

Department of Education (040)
Units of Appropriation [All]

As a condition of this appropriation, the Department of Education shall issue the Financial Status Report for the following dates:

Financial Status Report	Report Content	Anticipating Meeting Date	Issue Date
September 2014	FY15 FSR - Opening Condition	20-Oct	3-Oct
October 2014	FY14 Year-End Close	21-Nov	3-Nov
December 2014	FY15 FSR update; FY16 November Plan Summary	22-Dec	9-Dec
February 2015	FY15 FSR update, including Fiscal Analysis; FY16 Preliminary Budget Summary	6-Mar	16-Feb
March 2015	FY15 FSR update	28-April	10-Apr
May 2015	FY15 FSR update; FY16 Executive Budget Summary	29-May	13-May

Department of Health and Mental Hygiene (816)
Unit of Appropriation [107] -PS
[117] -OTPS

As a condition of the funds in unit of appropriation numbers 107 and 117, the Commissioner of the Department of Health and Mental Health (DOHMH) shall provide to the City Council and make available on the DOHMH's website, no later than December 31, 2014, a list of providers, categorized by location, that offer oral health services. The Department shall also use best efforts to expand outreach about oral health care programs that are available to New York City residents.

Department of Homeless Services- (071)
Unit of Appropriation [100]

As a condition of the funds in unit of appropriation 100 to be expended for the Department's Annual Homeless Outreach Population Estimate (HOPE), or any similar annual survey of the City's homeless population during Fiscal Year 2015, the Department shall use best efforts to determine the number of homeless youths included in the City's homeless population at the time of such survey. Such best efforts shall include a question regarding the age of the respondent. The results of such best efforts shall be published in the Department's annual Hope Survey results publication.

Department of Correction (072)
Unit of Appropriation [002] - PS
[003] – OTPS

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 002 and 003, the Department shall provide quarterly headcount reports to the Council detailing the number of uniform officers that perform duties that do not require uniformed expertise and are traditionally and primarily performed by civilian personnel. Such report shall be disaggregated by rank, and shall include the salary range and title of the civilian positions in which the uniformed officers are working.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 15, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second update shall be submitted on or before January 15, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third update shall be submitted on or before April 15, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth update shall be submitted on or before July 15, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

Department of Correction (072)
Units of Appropriation [001] and 002] – PS
[003] and 004] – OTPS

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide quarterly reports to the Council detailing the actual numbers of occurrences of jail violence. Such reports shall include the number of: 1) violent inmate-on-inmate incidents; 2) serious injury to inmate(s) as a result of violent inmate-on-inmate incidents; 3) inmate assault on staff; 4) serious injury to staff as a result of inmate assault on staff; 5) Department use of force incidents with serious injury; 6) Department use of force incidents with minor injury; and 7) Department use of force incidents with no injury.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 15, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second update shall be submitted on or before January 15, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third update shall be submitted on or before April 15, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth update shall be submitted on or before July 15, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

Department of Correction (072)
Units of Appropriation [001] and [002] – PS
[003] and [004] – OTPS

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 001, 002, 003, and 004, the Department shall provide quarterly reports to the Council detailing: 1) the number of inmates who have requested a copy of their certified birth certificate within two weeks prior to release from custody; 2) the number of certified birth certificates that were provided pursuant to such request; and 3) the number of requests made to the Department of Health and Mental Hygiene in accordance with such request.

Such information shall include: 1) the number of inmates who were denied a certified copy of their birth certificate; 2) the reason for such denial; and 3) the number of inmates who received a copy of their certified birth certificate prior to release.

The data provided shall be applicable to any person born in New York City and sentenced to ninety days or more in a New York City correctional facility who will serve, after sentencing, thirty days or more in a New York City correctional facility.

The quarterly reports shall be submitted as follows: the first report shall be submitted on or before October 15, 2014 and shall cover the period beginning July 1, 2014 and ending September 30, 2014. The second report shall be submitted on or before January 15, 2015 and shall cover the period beginning October 1, 2014 and ending December 31, 2014. The third report shall be submitted on or before April 15, 2015 and shall cover the period beginning January 1, 2015 and ending March 31, 2015. The fourth report shall be submitted on or before July 15, 2015 and shall cover the period beginning April 1, 2015 and ending June 30, 2015.

Capital Budget
All Project Lines – All Projects

Where the Commissioner of the appropriate agency determines to change the project location for projects in the capital budget funded by Council Member discretionary funding, such Commissioner shall notify the affected Council Member prior to implementing such determination.