



**THE COUNCIL  
THE CITY OF NEW YORK  
FINANCE DIVISION  
250 BROADWAY, 15<sup>TH</sup> FLOOR  
NEW YORK, N.Y. 10007-2594**

(212) 788-6921

**TO:** Honorable Christine C. Quinn  
Speaker

Honorable Domenic M. Recchia, Jr.  
Chairman, Finance Committee

**FROM:** Preston Niblack, Director, Finance Division  
Jeffrey Rodus, First Deputy Director, Finance Division  
Tanisha Edwards, Counsel, Finance Division

**DATE:** October 9, 2013

**SUBJECT:** A budget modification (MN-1) for Fiscal Year 2014 to implement changes in the City's expense budget.

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**INITIATION:** By letter dated October 4, 2013, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to modify units of appropriation and transfer funds between various agencies in the amount of \$1,320,785 to implement changes in the City's expense budget.

**BACKGROUND:** MN-1 reallocates appropriations that were reflected in the FY 2014 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

**FISCAL IMPACT:** MN-1 represents the reallocation of appropriations. The net effect of this modification is zero.

**PRECONSIDERED**

**RESOLUTION NO.**

**By Council Member Recchia, Jr.**

**RESOLUTION APPROVING THE MODIFICATION  
OF UNITS OF APPROPRIATION AND THE  
TRANSFER OF CITY FUNDS BETWEEN  
AGENCIES PROPOSED BY THE MAYOR  
PURSUANT TO SECTION 107(b) OF THE NEW  
YORK CITY CHARTER (MN-1)**

**Whereas**, at a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on October 9, 2013 the Committee on Finance received a communication, dated October 4, 2013 from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto as Exhibit A (the "Modification"), to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,320,785 in the Fiscal Year 2014 expense budget as adopted by the Council on June 26, 2013, pursuant to Section 107(b) of the Charter of the City of New York (the "Charter"); and

**Whereas**, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

**NOW, THEREFORE**, The Council of The City of New York hereby resolves as follows:

- 1. Approval of Modification.** The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.
- 2. Effective Date.** This resolution shall take effect as of the date hereof.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by The Council of The City of New York on \_\_\_\_\_ file in this office.

**Clerk of the Council of the City of New York**

## THE COUNCIL

### **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE MODIFICATION (MN-1) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER (MN-1)**

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### REPORT

Introduction. At a meeting of the Committee on Finance of the City Council of the City of New York (the "City Council") on October 9, 2013, the Committee on Finance received a communication, dated October 4, 2013, from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), of a proposed request, attached hereto (the "Modification"), to modify units of appropriation and transfer city funds between various agencies in the amount of \$1,320,785 in the Fiscal Year 2014 expense budget as adopted by the Council on June 26, 2013, pursuant to Section 107(b) of the New York City Charter (the "Charter").

Analysis. The Council annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 26, 2013, the Council adopted the expense budget for Fiscal Year 2014 (the "Fiscal 2014 Expense Budget"). This Modification reallocates appropriations that were reflected in the Fiscal 2014 Expense Budget to fund City Council local initiatives as well as other discretionary programs.

Programs within the following agencies will receive funding as a result of this Modification:

1. Brooklyn Public Library (\$16,753)
2. City University of New York (\$43,473)
3. Dept. of Cultural Affairs (\$3,500)
4. Dept. of Education (\$12,000)
5. Dept. of Emergency Management (\$4,000)
6. Dept. of Health and Mental Hygiene (\$33,500)
7. Dept. of Small Business Services (\$210,185)
8. Dept. of Social Services (\$83,333)
9. Dept. of Youth and Community Development (\$214,684)
10. District Attorney- Bronx (\$10,000)
11. Fire Department (\$53,500)
12. Mayoralty-Mayor's Office of Contracts (\$50,000)
13. Miscellaneous (Various NYCHA tenant associations and the Korean American Family Service Center (\$35,857)

Funding in the amount of \$550,000 will be allocated from the general reserve to fund Common Cents within the budget of the Department of Youth and Community Development.

The net effect of this Modification is zero. For more detail on the funding transfer between agencies, initiatives and discretionary programs, see Appendix A of the attached report.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.



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The City of New York  
**Office of Management and Budget**  
255 Greenwich Street • New York, New York 10007-2146  
Telephone: (212) 788-5900 • Fax: (212) 788-6300

**Mark Page**  
*Director*

October 4, 2013

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107 (b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2014 to implement changes in the city's expense budget.

As requested by the City Council, this modification (MN-1) reallocates appropriations that were reflected in the FY 2014 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Your approval of modification MN-1 is respectfully requested.

Yours truly,

  
Mark Page

# *Fiscal Year 2014 Budget Modification*

## *-MN 1-*

### *From*

040	Department of Education	
401	GE Instr. & School Leadership	-100,000
454	Central Administration - OTPS	-40,000
068	Admin. for Children Services	
004	Headstart/Daycare - OTPS	-5,000
098	Miscellaneous	
002	OTPS	-514,143
125	Department for the Aging	
003	Community Programs - OTPS	-86,500
126	Department of Cultural Affairs	
003	Cultural Programs	-82,500
014	S.I. Zoological Society	-500
019	Brooklyn Academy of Music	-52,500
806	Housing Preservation & Dev.	
009	Office of Development-OTPS	-82,375
816	Dept Health & Mental Hygiene	
113	Hlth Promo & Disease Prev-OTPS	-181,500
117	OTPS - Health Care Access	-5,000
120	Mental Health	-8,500
122	Alcoholism Services	-34,000

# *Fiscal Year 2014 Budget Modification*

*-MN 1-*

*From*

827	Department of Sanitation	
109	Cleaning & Collection - OTPS	-3,410
841	Department of Transportation	
007	Bureau of Bridges - OTPS	-4,500
846	Dept of Parks and Recreation	
006	Maintenance & Operations-OTPS	-84,500
		-1,284,928

# *Fiscal Year 2014 Budget Modification*

*-MN 1-*

*To*

002	Mayoralty	
	021 Office of the Mayor - OTPS	50,000
017	Dept. of Emergency Management	
	002 OTPS	4,000
038	Brooklyn Public Library	
	001 Lump Sum	16,753
040	Department of Education	
	402 GE Instr. & School Leadership	12,000
042	City University	
	001 Community College-OTPS	43,473
057	Fire Department	
	005 Executive Admin - OTPS	53,500
069	Department of Social Services	
	105 Adult Services - OTPS	83,333
126	Department of Cultural Affairs	
	007 The Wildlife Conservation Soc.	3,500
260	Youth & Community Development	
	005 Community Development - OTPS	112,184
	312 Other Than Personal Service	652,500



# *Fiscal Year 2014 Budget Modification*

***-MN 1-***

*To*

801	Dept. Small Business Services	
	002 Dept of Business Serv. - OTPS	210,185
816	Dept Health & Mental Hygiene	
	121 Mental Retardation Services	33,500
902	District Attorney - Bronx	
	002 Other Than Personal Service	10,000
		1,284,928
		0

# Appendix A

## From

040 Department of Education

401 GE Instr. & School Leadership

Department of Education	-100,000
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Unit of Appropriation Total

-100,000

454 Central Administration - OTPS

NYCHA Coney Island Houses TA	-2,000
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NYCHA Unity Towers TA Coney Island 1	-2,000
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NYCHA Todt Hill Houses TA	-2,000
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NYCHA Stapleton Houses TA	-2,000
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NYCHA New Lane Shores TA	-2,000
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NYCHA Mariners Harbor TA	-2,000
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NYCHA Gravesend TA	-2,000
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Good Shepherd Services	-3,500
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NYCHA Coney Island Site 8 TA	-2,000
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Good Shepherd Services	-5,000
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# Appendix A

## From

040	Department of Education		
	454	Central Administration - OTPS	
		NYCHA West Brighton Houses TA	-2,000
		NYCHA West Brighton Houses TA	-3,500
		Computers for Youth Foundation, Inc.	-10,000
		Unit of Appropriation Total	-40,000
068	Admin. for Children Services		
	004	Headstart/Daycare - OTPS	
		Catholic Charities Neighborhood Services, Inc.	-5,000
		Unit of Appropriation Total	-5,000
098	Miscellaneous		
	002	OTPS	
		NYCHA Todt Hill Houses TA	2,000
		Korean American Family Service Center (KAFSC)	3,857
		NYCHA O'Dwyer Gardens	-1,000
		Baisley Park Houses Tenant Association	7,500
		Ralph J. Rangel Houses Tenant Association	5,000

# Appendix A

## From

098 Miscellaneous

002 OTPS

NYCHA Coney Island Site 8 TA	2,000
NYCHA Coney Island Houses TA	2,000
NYCHA Mariners Harbor TA	2,000
NYCHA West Brighton Houses TA	2,000
Central Park East High School	-5,500
HOPE Program, Inc., The	-1,500
NYCHA New Lane Shores TA	2,000
Ralph J. Rangel Houses Tenant Association	4,000
New York City Housing Authority	-1,500
NYCHA Stapleton Houses TA	2,000
NYCHA Gravesend TA	2,000
District Attorney- Bronx	-10,000
Korean American Family Service Center (KAFSC)	5,000

# Appendix A

## From

098	Miscellaneous		
	002	OTPS	
		General Reserve	-550,000
		New York City Housing Authority	12,000
		NYCHA Unity Towers TA Coney Island 1	2,000
		Unit of Appropriation Total	-514,143
125	Department for the Aging		
	003	Community Programs - OTPS	
		Corona Self-Help Center, Inc.	-7,000
		Catholic Charities Community Services, Archdiocese of New York	-7,000
		Catholic Charities Community Services, Archdiocese of New York	-7,000
		Rochdale Village Social Services, Inc. - NORC-SSP	4,500
		Shows From The Heart Inc.	5,000
		Jewish Community Center of Staten Island, Inc.	-10,000
		Ralph J. Rangel Houses Tenant Association	-5,000
		Department for the Aging	-50,000

# Appendix A

## From

125	Department for the Aging	
	003	Community Programs - OTPS
	VISIONS/Services for the Blind and Visually Impaired	-3,500
	Ralph J. Rangel Houses Tenant Association	-4,000
	Flatbush Development Corporation	-4,000
	Rochdale Village Social Services, Inc.	4,500
	Catholic Charities Neighborhood Services, Inc.	5,000
	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	13,000
	South Brooklyn Youth Consortium, Inc.- South Brooklyn Youth NORC	21,000
	Catholic Charities Community Services, Archdiocese of New York	-7,000
	New York City Housing Authority	-12,000
	Mosholu-Montefiore Community Center, Inc.	4,000
	Our Lady of the Blessed Sacrament Church	-3,500
	Flatbush Development Corporation	-20,000
	Jewish Community Council of Greater Coney Island, Inc.	-20,000

# Appendix A

## From

125	Department for the Aging		
	003	Community Programs - OTPS	
		Brooklyn Chinese-American Association, Inc.	11,500
		Boro Park Jewish Community Council	7,000
		Morris Park Community Association	-2,000
		Unit of Appropriation Total	-86,500
126	Department of Cultural Affairs		
	003	Cultural Programs	
		Garibaldi-Meucci Museum	-500
		Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus	-1,500
		Citywide Youth Opera, Inc.	-3,000
		Chashama, Inc.	-500
		Rooftop Films, Inc.	-4,000
		Museum of Food and Drink, The	-3,500
		United Palace of Cultural Arts	-5,000

# Appendix A

## From

126	Department of Cultural Affairs	
	003	Cultural Programs
	Jazzreach Performing Art & Education Association	-1,500
	Trident Swim Foundation, Inc.	-8,000
	Sephardic Heritage Museum, Inc.	-10,000
	Rhapsody Players, Inc.	-3,500
	Poets House Inc.	-3,500
	CenterStage The Queens Center for the Performing Arts	-3,500
	Concerts in Motion, Inc.	-3,000
	Harlem Needle Arts, Inc.	-3,500
	Greenpoint Monitor Museum, The	-3,500
	United Palace of Cultural Arts	-5,000
	Forum On Law Culture & Society	-3,000
	East Village Community Coalition, The	-3,500
	Arts for Art, Inc.	3,500



# Appendix A

## From

### 126 Department of Cultural Affairs

#### 003 Cultural Programs

Foundation for Contemporary Arts  
Inc. -1,000

BRIC Arts | Media | Bklyn,  
Inc. -2,000

Bella Voce  
Inc. -1,500

Lower East Side Tenement Museum,  
The -10,000

Latino International Theater Festival of New York,  
Inc. -8,000

Sundog  
Theatre 3,500

Harlem Chamber Players Inc.,  
The -500

Open House New York,  
Inc. 3,000

Unit of Appropriation Total -82,500

#### 014 S.I. Zoological Society

Staten Island Zoological Society,  
Inc. -500

Unit of Appropriation Total -500

#### 019 Brooklyn Academy of Music

Brooklyn Academy of  
Music -5,500

# Appendix A

## From

126	Department of Cultural Affairs		
	019	Brooklyn Academy of Music	
		Brooklyn Academy of Music	-47,000
		Unit of Appropriation Total	-52,500
806	Housing Preservation & Dev.		
	009	Office of Development-OTPS	
		Washington Heights-Inwood Coalition, Inc	-32,100
		Pratt Area Community Council, Inc.	-5,000
		North Brooklyn Development Corporation	1,500
		St. Nick's Alliance Corporation	5,000
		Pratt Center for Community Development	4,725
		Open House New York, Inc.	-3,000
		Washington Heights-Inwood Coalition, Inc	-7,000
		Neighborhood Initiatives Development Corp.	-35,000
		Kingsbridge Heights Neighborhood Improvement Association, Inc.	-11,500
		Unit of Appropriation Total	-82,375

# Appendix A

## From

### 816 Dept Health & Mental Hygiene

#### 113 Hlth Promo & Disease Prev-OTPS

NYC Health and Hospital Corp./East New York  
Diagnostic and Treatment Center -3,500

EMG Health  
Communications 5,000

NYC Health and Hospital Corp./East New York  
Diagnostic and Treatment Center -5,000

New York Cancer Center,  
Inc. -4,000

New York Road Runners Foundation,  
Inc. -14,000

Community Health Action of Staten Island  
(formerly SI AIDS Taskforce) -10,000

Department of Health and Mental  
Hygiene -150,000

Unit of Appropriation Total -181,500

#### 117 OTPS - Health Care Access

New York University College of  
Dentistry -5,000

Unit of Appropriation Total -5,000

#### 120 Mental Health

Brooklyn Community  
Service -3,500

Lifes  
WORC -5,000

# Appendix A

## From

816	Dept Health & Mental Hygiene		
	120	Mental Health	
		Unit of Appropriation Total	-8,500
	122	Alcoholism Services	
		Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	-1,000
		Staten Island Mental Health Society, Inc.	-40,000
		Corona Self-Help Center, Inc.	7,000
		Unit of Appropriation Total	-34,000
827	Department of Sanitation		
	109	Cleaning & Collection - OTPS	
		Department of Sanitation	1,090
		Outstanding Renewal Enterprises, Inc.	-4,500
		Unit of Appropriation Total	-3,410
841	Department of Transportation		
	007	Bureau of Bridges - OTPS	
		Department of Transportation	-2,500
		Department of Transportation	-2,000

# Appendix A

## From

841	Department of Transportation		
	007	Bureau of Bridges - OTPS	
		Unit of Appropriation Total	-4,500
846	Dept of Parks and Recreation		
	006	Maintenance & Operations-OTPS	
		Northside Center for Child Development, Inc.	-115,000
		Historic House Trust of New York City	-500
		New Yorkers For Parks	5,000
		Department of Parks and Recreation	11,500
		Kew Gardens Council For Recreation And The Arts Inc.	6,000
		Brooklyn Alliance of Neighborhood Gardens Land Trust	3,500
		Brooklyn Queens Land Trust	3,000
		Prospect Park Alliance, Inc.	3,500
		Department of Parks and Recreation	-500
		City Parks Foundation	-1,000
		Unit of Appropriation Total	-84,500

# *Appendix A*

*From*

-1,284,928

# Appendix A

## To

002	Mayoralty		
	021	Office of the Mayor - OTPS	
		Mayor's Office of Contract Services	50,000
		Unit of Appropriation Total	50,000
017	Dept. of Emergency Management		
	002	OTPS	
		South Brooklyn Community Emergency Response Team (CERT)	4,000
		Unit of Appropriation Total	4,000
038	Brooklyn Public Library		
	001	Lump Sum	
		Brooklyn Public Library	16,753
		Unit of Appropriation Total	16,753
040	Department of Education		
	402	GE Instr. & School Leadership	
		Junior High School 226Q - Virgil Grissom	5,000
		Central Park East High School	5,500
		Center for Elimination of Violence	-3,500
		United Palace of Cultural Arts	5,000

# Appendix A

## To

040	Department of Education		
	402	GE Instr. & School Leadership	
		Computers for Youth Foundation, Inc.	10,000
		New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	-10,000
		Unit of Appropriation Total	12,000
042	City University		
	001	Community College-OTPS	
		City University of New York School of Law Foundation, The - CLRN	39,973
		Queens College Foundation, Inc. - Kupferberg Center	3,500
		Unit of Appropriation Total	43,473
057	Fire Department		
	005	Executive Admin - OTPS	
		Metropolitan Fire Association	3,500
		Throggs Neck Volunteer Ambulance Corps, Inc.	50,000
		Unit of Appropriation Total	53,500
069	Department of Social Services		
	105	Adult Services - OTPS	
		Gay Men's Health Crisis, Inc	83,333



# Appendix A

## To

069	Department of Social Services		
	105	Adult Services - OTPS	
		Unit of Appropriation Total	83,333
126	Department of Cultural Affairs		
	007	The Wildlife Conservation Soc.	
		Wildlife Conservation Society	3,500
		Unit of Appropriation Total	3,500
260	Youth & Community Development		
	005	Community Development - OTPS	
		Good Shepherd Services	3,500
		Parodneck Foundation for Self-Help Housing and Community Development, Inc., The	1,500
		Computers for Youth Foundation, Inc.	-10,000
		Italian American Association of St. Mel Roman Catholic Church	3,500
		Minister,Elders and Deacons of the Reformed Protestant Dutch Church of the City of New York c/o Coll	1,500
		Brooklyn Alliance of Neighborhood Gardens Land Trust	-3,500
		Reaching-Out Community Services Inc	16,500
		Greater Ridgewood Restoration Corporation	-15,000

# Appendix A

## To

### 260 Youth & Community Development

#### 005 Community Development - OTPS

Palladia, Inc.	5,000
Black Agency Executives, Inc.	5,000
Harlem Commonwealth Council, Inc.	3,500
Korean American Family Service Center (KAFSC)	-5,000
Brotherhood/Sister Sol, The	50,000
Shows From The Heart Inc.	-5,000
Urban Justice Center	3,500
Woven Spaces, Inc.	3,500
Public Housing Communities, Inc.	3,500
Richmond Hill Business Improvement District	-4,000
Baisley Park Houses Tenant Association	-7,500
EMG Health Communications	-5,000

# Appendix A

## To

### 260 Youth & Community Development

#### 005 Community Development - OTPS

Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	1,000
Brooklyn Public Library	-16,753
Guardians of the Sick	31,000
Friends of Abandoned Cemetaries	-3,000
Kew Gardens Council For Recreation And The Arts Inc.	-6,000
Community League of the Heights, Inc.	32,100
Reaching Across the World Ministries	-5,000
Bella Voce Inc.	1,500
Sunnyside District Management Association	-5,000
CUNY CLRN	-39,973
Morris Park Community Association	2,000
Corona Community Action Network Corp, The	-3,500

# Appendix A

## To

### 260 Youth & Community Development

#### 005 Community Development - OTPS

United Palace of Cultural Arts	5,000
Sephardic Heritage Museum, Inc.	10,000
Brooklyn Bridge Park Conservancy, Inc.	3,500
Rhapsody Players, Inc.	3,500
Museum of Food and Drink, The	3,500
Harlem Needle Arts, Inc.	3,500
Korean American Family Service Center (KAFSC)	-3,857
Catholic Charities Community Services, Archdiocese of New York	7,000
Forum On Law Culture & Society	3,000
Immigrant Opportunities Initiative	-33,333
East Village Community Coalition, The	3,500
Asian Americans for Equality	5,000
Asian Americans for Equality	5,000
Asian Americans for Equality	8,500

# Appendix A

## To

### 260 Youth & Community Development

#### 005 Community Development - OTPS

Crown Heights Jewish Community Council, Inc.	2,500
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Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus	1,500
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Bronx Parent Housing Network, Inc.	11,500
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Catholic Charities Community Services, Archdiocese of New York	7,000
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Jewish Community Council of Greater Coney Island, Inc.	20,000
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Asian Americans for Equality	5,000
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Catholic Charities Community Services, Archdiocese of New York	7,000
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Unit of Appropriation Total

112,184

#### 312 Other Than Personal Service

Teens Against Crime, Inc.	-5,000
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Mosholu-Montefiore Community Center, Inc.	-4,000
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Trident Swim Foundation, Inc.	8,000
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Amity Baptist Church	-5,000
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# *Appendix A*

## *To*

260 Youth & Community Development

312 Other Than Personal Service

Common Cents	550,000
Flatbush Development Corporation	20,000
92nd Street Y (Young Men's and Young Women's Hebrew Association)	-100,000
Northside Center for Child Development, Inc.	115,000
Zimmer Club Youth Conservation Program of Staten Island, Inc.	-5,000
Working in Support of Education, Inc.	-4,500
United Activities Unlimited, Inc.	-25,000
Jacques Marchais Museum of Tibetan Art, Inc.	-3,500
Reach Out and Read of Greater New York, Inc.	3,500
Bank Street College of Education	30,000
88th Precinct	-3,500
VISIONS/Services for the Blind and Visually Impaired	3,500

# *Appendix A*

## *To*

260 Youth & Community Development

312 Other Than Personal Service

Community Health Action of Staten Island (formerly SI AIDS Taskforce)	10,000
Rosedale Civic Association	12,000
Participatory Budgeting Project, The	5,000
Korean Community Services of Metropolitan New York, Inc.	-3,500
Horticultural Society of New York, The	10,000
Pratt Area Community Council, Inc.	5,000
Fund for the City of New York, Inc. - Rockaway Youth Task Force	3,500
Good Shepherd Services	5,000
Hispanic Federation, Inc.	7,000
Citywide Youth Opera, Inc.	3,000
Greenpoint Monitor Museum, The	3,500
Jewish Community Center of Staten Island, Inc.	10,000
Community League of the Heights, Inc.	8,000

# Appendix A

## To

260	Youth & Community Development		
312	Other Than Personal Service		
	Arts for Art, Inc.	-3,500	
	Concerts in Motion, Inc.	3,000	
	Unit of Appropriation Total		652,500
801	Dept. Small Business Services		
002	Dept of Business Serv. - OTPS		
	Sunnyside District Management Association	5,000	
	Dumbo District Management Association Inc.	500	
	New York Women's Chamber of Commerce, Inc.	20,000	
	Rockaway Development and Revitalization Corporation	-30,000	
	Neighborhood Initiatives Development Corp.	35,000	
	Greater Ridgewood Restoration Corporation	15,000	
	Asian Americans for Equality	-5,000	
	Asian Americans for Equality	-8,500	
	Asian Americans for Equality	-5,000	



# Appendix A

To

801 Dept. Small Business Services

002 Dept of Business Serv. - OTPS

Pratt Institute Center for Community and Environmental Development (PICCED) 50,000

Atlantic Avenue District Management Association, Inc. -1,815

82nd Street District Management Association, Inc. 3,500

Brooklyn Hispanic Chamber of Commerce 50,000

New York Women's Chamber of Commerce, Inc. 50,000

Staten Island Economic Development Corporation -1,000

Business Outreach Center Network, Inc. 4,000

Staten Island Economic Development Corporation 33,500

Asian Americans for Equality -5,000

Unit of Appropriation Total

210,185

816 Dept Health & Mental Hygiene

121 Mental Retardation Services

Labor and Industry for Education, Inc. -1,000

Grace Foundation of New York 34,500

# Appendix A

To

816 Dept Health & Mental Hygiene

121 Mental Retardation Services

Unit of Appropriation Total

33,500

902 District Attorney - Bronx

002 Other Than Personal Service

District Attorney-  
Bronx

10,000

Unit of Appropriation Total

10,000

1,284,928

0